

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC State Board of Cosmetic Art Examiners

Code: 28102

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$2,607,633	\$2,607,633
Less Estimated Receipts	\$2,475,000	\$2,475,000
Change in Fund Balance	(\$132,633)	(\$132,633)



Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15

B10-NC State Board of Cosmetic Art Examiners

28102-NC State Board of Cosmetic Art Examiners

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2100	Administration	\$2,607,633	\$2,607,633	33.000	33.000
Total Requirements		\$2,607,633	\$2,607,633	33.000	33.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2100	Administration	\$2,475,000	\$2,475,000
Total Receipts		\$2,475,000	\$2,475,000

Change in Fund Balance/Total FTE Count	(\$132,633)	(\$132,633)	33.000	33.000
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**B10-NC State Board of Cosmetic Art Examiners
28102-NC State Board of Cosmetic Art Examiners
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$30,000	\$30,000	1.000	1.000
531212	SPA-REG SALARIES-RECPT	\$1,192,423	\$1,192,423	32.000	32.000
531312	REG(N S) TEMP WAGES-RECPT	\$60,000	\$60,000	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$11,420	\$11,420	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$93,548	\$93,548	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$241,084	\$241,084	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$195,682	\$195,682	0.000	0.000
531626	EXTEND ST DISABILITY PMT	\$12,000	\$12,000	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$5,000	0.000	0.000
Total PERSONAL SERVICES		\$1,841,157	\$1,841,157	33.000	33.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$35,000	\$35,000
532140	OTH INFORMATION TECH SVCS	\$20,000	\$20,000
532144	PC/PRINTER SUPPORT SVC	\$10,000	\$10,000
532145	MANAGE SERVER SUPPORT SVC	\$70,000	\$70,000
532170	ADMIN SERVICES	\$15,000	\$15,000
532184	JANITORIAL SER AGREEMENT	\$340	\$340
532390	REPAIRS-OTHER	\$1,050	\$1,050
532430	MAINT AGREEMENT-EQUIP	\$3,568	\$3,568
532447	MAINT AGREE-PC/PRINTER	\$3,400	\$3,400
532512	RENT/LEASE-BLDINGS/OFFICE	\$109,343	\$109,343
532714	TRANSP-GRND - IN STATE	\$105,000	\$105,000
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$2,000
532721	LODGING - IN STATE	\$11,000	\$11,000
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000
532724	MEALS - IN STATE	\$5,800	\$5,800
532725	MEALS-OUT OF STATE,IN US	\$1,000	\$1,000
532731	BD/NON-EMPLOYEE TRANSP	\$2,100	\$2,100
532732	BD/NON-EMPLOYEE SUBSIS	\$1,050	\$1,050
532811	TELEPHONE SERVICE	\$50,000	\$50,000
532814	CELLULAR PHONE SERVICES	\$20,000	\$20,000
532815	EMAIL AND CALENDARING	\$2,000	\$2,000
532817	INTERNET SERV PROV CHARGE	\$12,500	\$12,500
532821	COMPUTER/DATA PROCESS SVC	\$3,330	\$3,330
532822	MANAGED LAN SVC CHARGE	\$13,000	\$13,000
532840	POSTAGE, FREIGHT & DELIV	\$74,550	\$74,550
532850	PRINT,BIND,DUPLICATE	\$36,750	\$36,750
532911	PROPERTY-INSURANCE	\$1,575	\$1,575



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**B10-NC State Board of Cosmetic Art Examiners
28102-NC State Board of Cosmetic Art Examiners
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532930	REGISTRATION FEES	\$2,500	\$2,500
532942	OTHER EMP EDUCATIONAL EXP	\$5,075	\$5,075
Total PURCHASED SERVICES		\$619,931	\$619,931

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$16,000	\$16,000
533120	DATA PROCESSING SUPPLIES	\$1,500	\$1,500
533900	OTHER MATERIALS & SUPP	\$700	\$700
Total SUPPLIES		\$18,200	\$18,200

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,575	\$1,575
534530	OTHER DP EQUIPMENT	\$23,050	\$23,050
534534	PC/PRINTER EQUIPMENT	\$15,000	\$15,000
534711	OTHER COMPUTER SOFTWARE	\$15,150	\$15,150
Total PROPERTY, PLANT & EQUIPMENT		\$54,775	\$54,775

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535111	LEGAL SETTLEMENTS	\$31,500	\$31,500
535890	OTHER ADMIN EXPENSE	\$17,070	\$17,070
535960	ELECTRONIC PAYMT PROC FEE	\$25,000	\$25,000
Total OTHER EXPENSES AND ADJUSTMENTS		\$73,570	\$73,570

Total Requirements	\$2,607,633	\$2,607,633
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Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$1,500	\$1,500
Total INVESTMENT INCOME		\$1,500	\$1,500

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$3,500	\$3,500



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

B10-NC State Board of Cosmetic Art Examiners

28102-NC State Board of Cosmetic Art Examiners

Receipts

SALES,SERVICE & RENTALS

Total SALES,SERVICE & RENTALS	\$3,500	\$3,500
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FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$1,224,000	\$1,224,000
435300	CERTIFICATION FEES	\$425,000	\$425,000
435500	FINES,PENAL, ASSESS FEE	\$400,000	\$400,000
435900	SHIPPING & HANDLING FEE	\$400,000	\$400,000
Total FEES,LICENSES & FINES		\$2,449,000	\$2,449,000

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$21,000	\$21,000
Total MISCELLANEOUS		\$21,000	\$21,000

Total Receipts	\$2,475,000	\$2,475,000
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Change in Fund Balance/Total FTE Count	(\$132,633)	(\$132,633)	33.000	33.000
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Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

B10-NC State Board of Cosmetic Art Examiners
28102-NC State Board of Cosmetic Art Examiners
2100-Administration
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$30,000	\$30,000	1.000	1.000
531212	SPA-REG SALARIES-RECPT	\$1,192,423	\$1,192,423	32.000	32.000
531312	REG(N S) TEMP WAGES-RECPT	\$60,000	\$60,000	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$11,420	\$11,420	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$93,548	\$93,548	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$241,084	\$241,084	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$195,682	\$195,682	0.000	0.000
531626	EXTEND ST DISABILITY PMT	\$12,000	\$12,000	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$5,000	0.000	0.000
Total PERSONAL SERVICES		\$1,841,157	\$1,841,157	33.000	33.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$35,000	\$35,000
532140	OTH INFORMATION TECH SVCS	\$20,000	\$20,000
532144	PC/PRINTER SUPPORT SVC	\$10,000	\$10,000
532145	MANAGE SERVER SUPPORT SVC	\$70,000	\$70,000
532170	ADMIN SERVICES	\$15,000	\$15,000
532184	JANITORIAL SER AGREEMENT	\$340	\$340
532390	REPAIRS-OTHER	\$1,050	\$1,050
532430	MAINT AGREEMENT-EQUIP	\$3,568	\$3,568
532447	MAINT AGREE-PC/PRINTER	\$3,400	\$3,400
532512	RENT/LEASE-BLDINGS/OFFICE	\$109,343	\$109,343
532714	TRANSP-GRND - IN STATE	\$105,000	\$105,000
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$2,000
532721	LODGING - IN STATE	\$11,000	\$11,000
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000
532724	MEALS - IN STATE	\$5,800	\$5,800
532725	MEALS-OUT OF STATE,IN US	\$1,000	\$1,000
532731	BD/NON-EMPLOYEE TRANSP	\$2,100	\$2,100
532732	BD/NON-EMPLOYEE SUBSIS	\$1,050	\$1,050
532811	TELEPHONE SERVICE	\$50,000	\$50,000
532814	CELLULAR PHONE SERVICES	\$20,000	\$20,000
532815	EMAIL AND CALENDARING	\$2,000	\$2,000
532817	INTERNET SERV PROV CHARGE	\$12,500	\$12,500
532821	COMPUTER/DATA PROCESS SVC	\$3,330	\$3,330
532822	MANAGED LAN SVC CHARGE	\$13,000	\$13,000
532840	POSTAGE, FREIGHT & DELIV	\$74,550	\$74,550
532850	PRINT,BIND,DUPLICATE	\$36,750	\$36,750



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

B10-NC State Board of Cosmetic Art Examiners
28102-NC State Board of Cosmetic Art Examiners
2100-Administration
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532911	PROPERTY-INSURANCE	\$1,575	\$1,575
532930	REGISTRATION FEES	\$2,500	\$2,500
532942	OTHER EMP EDUCATIONAL EXP	\$5,075	\$5,075
Total PURCHASED SERVICES		\$619,931	\$619,931

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$16,000	\$16,000
533120	DATA PROCESSING SUPPLIES	\$1,500	\$1,500
533900	OTHER MATERIALS & SUPP	\$700	\$700
Total SUPPLIES		\$18,200	\$18,200

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,575	\$1,575
534530	OTHER DP EQUIPMENT	\$23,050	\$23,050
534534	PC/PRINTER EQUIPMENT	\$15,000	\$15,000
534711	OTHER COMPUTER SOFTWARE	\$15,150	\$15,150
Total PROPERTY, PLANT & EQUIPMENT		\$54,775	\$54,775

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535111	LEGAL SETTLEMENTS	\$31,500	\$31,500
535890	OTHER ADMIN EXPENSE	\$17,070	\$17,070
535960	ELECTRONIC PAYMT PROC FEE	\$25,000	\$25,000
Total OTHER EXPENSES AND ADJUSTMENTS		\$73,570	\$73,570

Total Requirements	\$2,607,633	\$2,607,633
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Receipts

INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$1,500	\$1,500
Total INVESTMENT INCOME		\$1,500	\$1,500

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$3,500	\$3,500
Total SALES, SERVICE & RENTALS		\$3,500	\$3,500

FEES, LICENSES & FINES



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

B10-NC State Board of Cosmetic Art Examiners

28102-NC State Board of Cosmetic Art Examiners

2100-Administration

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$1,224,000	\$1,224,000
435300	CERTIFICATION FEES	\$425,000	\$425,000
435500	FINES,PENAL, ASSESS FEE	\$400,000	\$400,000
435900	SHIPPING & HANDLING FEE	\$400,000	\$400,000

Total FEES,LICENSES & FINES

\$2,449,000

\$2,449,000

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$21,000	\$21,000

Total MISCELLANEOUS

\$21,000

\$21,000

Total Receipts

\$2,475,000

\$2,475,000

Change in Fund Balance/Total FTE Count

(\$132,633)

(\$132,633)

33.000

33.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

B10-NC State Board of Cosmetic Art Examiners

28102-NC State Board of Cosmetic Art Examiners

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$30,000	\$30,000	1.000	1.000
531212	SPA-REG SALARIES-RECPT	\$1,192,423	\$1,192,423	32.000	32.000
531312	REG(N S) TEMP WAGES-RECPT	\$60,000	\$60,000	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$11,420	\$11,420	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$93,548	\$93,548	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$241,084	\$241,084	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$195,682	\$195,682	0.000	0.000
531626	EXTEND ST DISABILITY PMT	\$12,000	\$12,000	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$5,000	0.000	0.000
Total 531XXX		\$1,841,157	\$1,841,157	33.000	33.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$35,000	\$35,000
532140	OTH INFORMATION TECH SVCS	\$20,000	\$20,000
532144	PC/PRINTER SUPPORT SVC	\$10,000	\$10,000
532145	MANAGE SERVER SUPPORT SVC	\$70,000	\$70,000
532170	ADMIN SERVICES	\$15,000	\$15,000
532184	JANITORIAL SER AGREEMENT	\$340	\$340
532390	REPAIRS-OTHER	\$1,050	\$1,050
532430	MAINT AGREEMENT-EQUIP	\$3,568	\$3,568
532447	MAINT AGREE-PC/PRINTER	\$3,400	\$3,400
532512	RENT/LEASE-BLDINGS/OFFICE	\$109,343	\$109,343
532714	TRANSP-GRND - IN STATE	\$105,000	\$105,000
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$2,000
532721	LODGING - IN STATE	\$11,000	\$11,000
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000
532724	MEALS - IN STATE	\$5,800	\$5,800
532725	MEALS-OUT OF STATE,IN US	\$1,000	\$1,000
532731	BD/NON-EMPLOYEE TRANSP	\$2,100	\$2,100
532732	BD/NON-EMPLOYEE SUBSIS	\$1,050	\$1,050
532811	TELEPHONE SERVICE	\$50,000	\$50,000



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

B10-NC State Board of Cosmetic Art Examiners

28102-NC State Board of Cosmetic Art Examiners

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532814	CELLULAR PHONE SERVICES	\$20,000	\$20,000
532815	EMAIL AND CALENDARING	\$2,000	\$2,000
532817	INTERNET SERV PROV CHARGE	\$12,500	\$12,500
532821	COMPUTER/DATA PROCESS SVC	\$3,330	\$3,330
532822	MANAGED LAN SVC CHARGE	\$13,000	\$13,000
532840	POSTAGE, FREIGHT & DELIV	\$74,550	\$74,550
532850	PRINT,BIND,DUPLICATE	\$36,750	\$36,750
532911	PROPERTY-INSURANCE	\$1,575	\$1,575
532930	REGISTRATION FEES	\$2,500	\$2,500
532942	OTHER EMP EDUCATIONAL EXP	\$5,075	\$5,075
Total 532XXX		\$619,931	\$619,931

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$16,000	\$16,000
533120	DATA PROCESSING SUPPLIES	\$1,500	\$1,500
533900	OTHER MATERIALS & SUPP	\$700	\$700
Total 533XXX		\$18,200	\$18,200

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,575	\$1,575
534530	OTHER DP EQUIPMENT	\$23,050	\$23,050
534534	PC/PRINTER EQUIPMENT	\$15,000	\$15,000
534711	OTHER COMPUTER SOFTWARE	\$15,150	\$15,150
Total 534XXX		\$54,775	\$54,775

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535111	LEGAL SETTLEMENTS	\$31,500	\$31,500
535890	OTHER ADMIN EXPENSE	\$17,070	\$17,070
535960	ELECTRONIC PAYMT PROC FEE	\$25,000	\$25,000
Total 535XXX		\$73,570	\$73,570
Total Requirements		\$2,607,633	\$2,607,633



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

B10-NC State Board of Cosmetic Art Examiners

28102-NC State Board of Cosmetic Art Examiners

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
433121	STIF INT INC-NONOP-PROGRM	\$1,500	\$1,500
Total 433XXX		\$1,500	\$1,500

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434160	PROFESSIONAL SERVICES	\$3,500	\$3,500
Total 434XXX		\$3,500	\$3,500

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435100	BSNS LICENSE FEES	\$1,224,000	\$1,224,000
435300	CERTIFICATION FEES	\$425,000	\$425,000
435500	FINES,PENAL, ASSESS FEE	\$400,000	\$400,000
435900	SHIPPING & HANDLING FEE	\$400,000	\$400,000
Total 435XXX		\$2,449,000	\$2,449,000

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$21,000	\$21,000
Total 437XXX		\$21,000	\$21,000

Total Receipts

\$2,475,000 \$2,475,000

Change in Fund Balance/Total FTE Count

(\$132,633) (\$132,633) 33.000 33.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

B10-NC State Board of Cosmetic Art Examiners

28102-NC State Board of Cosmetic Art Examiners

2100 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$30,000	\$30,000	1.000	1.000
531212	SPA-REG SALARIES-RECPT	\$1,192,423	\$1,192,423	32.000	32.000
531312	REG(N S) TEMP WAGES-RECPT	\$60,000	\$60,000	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$11,420	\$11,420	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$93,548	\$93,548	0.000	0.000
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531626	EXTEND ST DISABILITY PMT	\$12,000	\$12,000	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$5,000	0.000	0.000
Total 531XXX		\$1,841,157	\$1,841,157	33.000	33.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$35,000	\$35,000		
532140	OTH INFORMATION TECH SVCS	\$20,000	\$20,000		
532144	PC/PRINTER SUPPORT SVC	\$10,000	\$10,000		
532145	MANAGE SERVER SUPPORT SVC	\$70,000	\$70,000		
532170	ADMIN SERVICES	\$15,000	\$15,000		
532184	JANITORIAL SER AGREEMENT	\$340	\$340		
532390	REPAIRS-OTHER	\$1,050	\$1,050		
532430	MAINT AGREEMENT-EQUIP	\$3,568	\$3,568		
532447	MAINT AGREE-PC/PRINTER	\$3,400	\$3,400		
532512	RENT/LEASE-BLDINGS/OFFICE	\$109,343	\$109,343		
532714	TRANSP-GRND - IN STATE	\$105,000	\$105,000		
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$2,000		
532721	LODGING - IN STATE	\$11,000	\$11,000		
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000		
532724	MEALS - IN STATE	\$5,800	\$5,800		
532725	MEALS-OUT OF STATE,IN US	\$1,000	\$1,000		
532731	BD/NON-EMPLOYEE TRANSP	\$2,100	\$2,100		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,050	\$1,050		
532811	TELEPHONE SERVICE	\$50,000	\$50,000		
532814	CELLULAR PHONE SERVICES	\$20,000	\$20,000		
532815	EMAIL AND CALENDARING	\$2,000	\$2,000		
532817	INTERNET SERV PROV CHARGE	\$12,500	\$12,500		
532821	COMPUTER/DATA PROCESS SVC	\$3,330	\$3,330		
532822	MANAGED LAN SVC CHARGE	\$13,000	\$13,000		
532840	POSTAGE, FREIGHT & DELIV	\$74,550	\$74,550		
532850	PRINT,BIND,DUPLICATE	\$36,750	\$36,750		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

B10-NC State Board of Cosmetic Art Examiners

28102-NC State Board of Cosmetic Art Examiners

2100 - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532911	PROPERTY-INSURANCE	\$1,575	\$1,575		
532930	REGISTRATION FEES	\$2,500	\$2,500		
532942	OTHER EMP EDUCATIONAL EXP	\$5,075	\$5,075		
Total 532XXX		\$619,931	\$619,931		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$16,000	\$16,000		
533120	DATA PROCESSING SUPPLIES	\$1,500	\$1,500		
533900	OTHER MATERIALS & SUPP	\$700	\$700		
Total 533XXX		\$18,200	\$18,200		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$1,575	\$1,575		
534530	OTHER DP EQUIPMENT	\$23,050	\$23,050		
534534	PC/PRINTER EQUIPMENT	\$15,000	\$15,000		
534711	OTHER COMPUTER SOFTWARE	\$15,150	\$15,150		
Total 534XXX		\$54,775	\$54,775		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535111	LEGAL SETTLEMENTS	\$31,500	\$31,500		
535890	OTHER ADMIN EXPENSE	\$17,070	\$17,070		
535960	ELECTRONIC PAYMT PROC FEE	\$25,000	\$25,000		
Total 535XXX		\$73,570	\$73,570		
Total Requirements		\$2,607,633	\$2,607,633		

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433121	STIF INT INC-NONOP-PROGRM	\$1,500	\$1,500		
Total 433XXX		\$1,500	\$1,500		

434XXX-SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434160	PROFESSIONAL SERVICES	\$3,500	\$3,500		
Total 434XXX		\$3,500	\$3,500		

435XXX-FEES, LICENSES & FINES



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

B10-NC State Board of Cosmetic Art Examiners

28102-NC State Board of Cosmetic Art Examiners

2100 - Administration

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435100	BSNS LICENSE FEES	\$1,224,000	\$1,224,000		
435300	CERTIFICATION FEES	\$425,000	\$425,000		
435500	FINES,PENAL, ASSESS FEE	\$400,000	\$400,000		
435900	SHIPPING & HANDLING FEE	\$400,000	\$400,000		
Total 435XXX		\$2,449,000	\$2,449,000		
437XXX-MISCELLANEOUS					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$21,000	\$21,000		
Total 437XXX		\$21,000	\$21,000		
Total Receipts		\$2,475,000	\$2,475,000		
Change in Fund Balance/Total FTE Count		(\$132,633)	(\$132,633)	33.000	33.000