

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: DHHS - Central Management and Support

Code: 14410

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$143,382,031	\$145,897,230
Less Estimated Receipts	\$69,595,902	\$69,595,902
Net Appropriation	\$73,786,129	\$76,301,328

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: DHHS - Central Management - Special Fund

Code: 24410

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$136,252,885	\$129,126,013
Less Estimated Receipts	\$129,436,409	\$122,309,537
Change in Fund Balance	(\$6,816,476)	(\$6,816,476)

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: DHHS - Central Administration - Trust

Code: 64410

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$1,758,124	\$1,758,124
Less Estimated Receipts	\$2,417,613	\$2,417,613
Change in Fund Balance	\$659,489	\$659,489



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**200-Division of Central Management and Support
14410-DHHS - Central Management and Support
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1119	Service Support - Administration	\$6,304,193	\$6,304,193	67.000	67.000
1120	Service Support - Central Management	\$7,450,387	\$7,450,387	57.250	57.250
1121	Service Support - Controller's Office	\$17,406,830	\$17,406,830	257.000	257.000
1122	DIRM - Information System Services	\$53,218,039	\$53,908,200	200.000	200.000
1123	DIRM - Planning and Development	\$444,689	\$1,309,344	0.000	0.000
1124	NC Council on Developmental Disabilities	\$2,932,287	\$2,932,287	11.000	11.000
1125	Service Support - Medicaid Management Information System	\$442,450	\$442,450	0.000	0.000
1161	Rural Hospital - Assistance	\$929,365	\$929,365	1.500	1.500
1162	Rural Health Capacity Building	\$4,685,440	\$4,685,440	6.000	6.000
1163	Uninsured and Indigent Grants	\$5,407,473	\$5,407,473	0.000	0.000
1164	Rural Health Centers	\$4,017,474	\$4,017,474	10.000	10.000
1165	CCNC - Emergency Department	\$968,237	\$968,237	0.000	0.000
1168	Telemedicine	\$2,000,000	\$2,000,000	0.000	0.000
1320	Prescription Assistance	\$6,003,772	\$6,003,772	7.000	7.000
1371	NC Farmworker Health	\$2,162,261	\$2,162,261	6.000	6.000
1372	Community Care of NC	\$7,883,648	\$7,883,648	4.500	4.500
1373	Services for the Uninsured	\$4,141,374	\$4,141,374	3.000	3.000
1910	Reserves and Transfers	\$16,378,137	\$17,338,520	0.000	0.000
1991	Indirect Cost - Reserve	\$116,418	\$116,418	0.000	0.000
1992	Prior Year - Earned Revenue	\$489,557	\$489,557	0.000	0.000
Total Requirements		\$143,382,031	\$145,897,230	630.250	630.250

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1119	Service Support - Administration	\$1,462,108	\$1,462,108
1120	Service Support - Central Management	\$1,904,666	\$1,904,666
1121	Service Support - Controller's Office	\$7,485,340	\$7,485,340
1122	DIRM - Information System Services	\$32,536,910	\$32,536,910
1123	DIRM - Planning and Development	\$396,457	\$396,457
1124	NC Council on Developmental Disabilities	\$2,794,234	\$2,794,234
1125	Service Support - Medicaid Management Information System	\$1,134	\$1,134
1126	Central Regional Maintenance - Dix	\$287,000	\$287,000
1161	Rural Hospital - Assistance	\$929,365	\$929,365
1162	Rural Health Capacity Building	\$3,073,758	\$3,073,758
1164	Rural Health Centers	\$482,551	\$482,551
1165	CCNC - Emergency Department	\$968,237	\$968,237
1320	Prescription Assistance	\$3,481,913	\$3,481,913
1371	NC Farmworker Health	\$2,159,529	\$2,159,529
1372	Community Care of NC	\$3,125,532	\$3,125,532
1373	Services for the Uninsured	\$4,048,693	\$4,048,693
1910	Reserves and Transfers	\$3,852,500	\$3,852,500



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**200-Division of Central Management and Support
14410-DHHS - Central Management and Support
Receipts**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
1991	Indirect Cost - Reserve	\$116,418	\$116,418		
1992	Prior Year - Earned Revenue	\$489,557	\$489,557		
Total Receipts		\$69,595,902	\$69,595,902		
Net Appropriation/Total FTE Count		\$73,786,129	\$76,301,328	630.250	630.250



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2411	DIRM - IT NC FAST	\$60,431,900	\$61,296,555	125.000	125.000
2413	Medicaid Management Information Systems	\$75,659,227	\$67,667,700	62.000	62.000
2419	Business Electronic Access Management	\$161,758	\$161,758	2.000	2.000
Total Requirements		\$136,252,885	\$129,126,013	189.000	189.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2411	DIRM - IT NC FAST	\$53,615,665	\$54,480,320
2413	Medicaid Management Information Systems	\$75,659,227	\$67,667,700
2419	Business Electronic Access Management	\$161,517	\$161,517
Total Receipts		\$129,436,409	\$122,309,537

Change in Fund Balance/Total FTE Count	(\$6,816,476)	(\$6,816,476)	189.000	189.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

**200-Division of Central Management and Support
64410-DHHS - Central Administration - Trust
Requirements**

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
6402	Physicians Loan Repayment	\$1,465,172	\$1,465,172	0.000	0.000
6403	Synthroid Settlement Funds	\$292,952	\$292,952	0.000	0.000
Total Requirements		\$1,758,124	\$1,758,124	0.000	0.000
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
6402	Physicians Loan Repayment	\$2,124,661	\$2,124,661		
6403	Synthroid Settlement Funds	\$292,952	\$292,952		
Total Receipts		\$2,417,613	\$2,417,613		
Change in Fund Balance/Total FTE Count		\$659,489	\$659,489	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**200-Division of Central Management and Support
14410-DHHS - Central Management and Support
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$120,363	\$120,363	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$702,949	\$702,949	9.000	9.000
531212	SPA-REG SALARIES-RECPT	\$1,271,731	\$1,271,731	22.000	22.000
531213	SPA-REG SALARIES-UNDESIG	\$33,812,090	\$33,812,090	573.250	573.250
531222	SPA TIME LIMITEDSAL-REC	\$314,710	\$314,710	5.000	5.000
531223	SPA TIME LIMITED SAL-UNDE	\$1,596,677	\$1,596,677	20.000	20.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$22,057	\$22,057	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$9,297	\$9,297	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$580,334	\$580,334	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$77,319	\$77,319	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$125,841	\$125,841	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,739,991	\$2,739,991	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$155,218	\$155,218	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$231,478	\$231,478	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,022,084	\$5,022,084	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$68,686	\$68,686	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$160,683	\$160,683	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$3,129,046	\$3,129,046	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,761	\$3,761	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$10,805	\$10,805	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$12,000	\$12,000	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$974	\$974	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,680	\$5,680	0.000	0.000
Total PERSONAL SERVICES		\$50,173,774	\$50,173,774	630.250	630.250

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$320,800	\$320,800
532120	FINAN/AUDIT SERVICES	\$800,907	\$800,907
532140	OTH INFORMATION TECH SVCS	\$7,634,455	\$7,634,455
532143	LAN SUPPORT SERVICES	\$83,461	\$83,461
532147	IT SEAT MANAGEMENT SVC	\$238,288	\$238,288
532170	ADMIN SERVICES	\$357,718	\$357,718
532181	FOOD SER AGREEMENT	\$362	\$362
532184	JANITORIAL SER AGREEMENT	\$2,500	\$2,500
532185	WASTE REM/RECY SER AGREEM	\$13,300	\$13,300
532199	MISC CONTRACTUAL SERVICES	\$680,790	\$680,790
532210	ENRG SER -ELECTRICAL	\$13,678	\$13,678
532220	ENRG SER -NAT.GAS/PROPANE	\$1,668	\$1,668
532230	ENRG SER -WATER & SEWER	\$676	\$676



Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532310	REPAIRS-BUILDINGS	\$2,556	\$2,556
532331	REPAIRS-MOTOR VEHICLES	\$1,175	\$1,175
532332	REPAIRS-OTH COMPUTER EQP	\$2,665	\$2,665
532333	REPAIRS-OTHER EQUIPMENT	\$3,385	\$3,385
532420	MAINT AGREEMNT-OTH STRUCT	\$2,300	\$2,300
532430	MAINT AGREEMENT-EQUIP	\$77,511	\$77,511
532441	MAINT AGRMT-OTHER SOFTWARE	\$58,578	\$58,578
532443	MAINT AGRMT-OTHER DP EQP	\$1,609	\$1,609
532446	MAINT AGREE-LAN EQUIP	\$9,305	\$9,305
532447	MAINT AGREE-PC/PRINTER	\$381,055	\$381,055
532448	MAINT AGREE-PC SOFTWARE	\$442,529	\$442,529
532449	MAINT AGREE-SERVER SOFTWR	\$457,651	\$457,651
532490	MAINT AGREEMENT-OTHER	\$6,680	\$6,680
532512	RENT/LEASE-BLDINGS/OFFICE	\$331,558	\$331,558
532513	RENT/LEASE-OTH FACILITIES	\$87,727	\$87,727
532521	RENT/LEASE-MOTOR VEHICLES	\$87,346	\$87,346
532523	RENT/LEASE-VOICE COMM EQU	\$6,168	\$6,168
532524	RENT/LEASE-GEN OFF EQUIP	\$1,821	\$1,821
532531	RENT/LEASE-WAN EQUIP	\$300	\$300
532711	TRANSP AIR - IN STATE	\$4,035	\$4,035
532712	TRANS AIR-OUT STATE,IN US	\$40,016	\$40,016
532714	TRANSP-GRND - IN STATE	\$82,451	\$82,451
532715	TRANS GRND-OUT STA,IN US	\$13,259	\$13,259
532717	TRANSP OTHER - IN STATE	\$8,846	\$8,846
532718	TRANS OTH-OUTSTATE, IN US	\$2,561	\$2,561
532721	LODGING - IN STATE	\$91,153	\$91,153
532722	LODGING-OUT STATE, IN US	\$46,015	\$46,015
532724	MEALS - IN STATE	\$55,521	\$55,521
532725	MEALS-OUT OF STATE,IN US	\$20,153	\$20,153
532727	MISC - IN STATE	\$10,031	\$10,031
532728	MISC - OUT STATE, IN US	\$4,208	\$4,208
532731	BD/NON-EMPLOYEE TRANSP	\$89,785	\$89,785
532732	BD/NON-EMPLOYEE SUBSIS	\$106,722	\$106,722
532810	BUNDLED VOICE/DATA	\$200	\$200
532811	TELEPHONE SERVICE	\$339,643	\$339,643
532812	TELECOMMUN DATA CHRG	\$490,260	\$490,260
532813	TELECONFERENCE CHARGES	\$530	\$530
532814	CELLULAR PHONE SERVICES	\$24,349	\$24,349
532815	EMAIL AND CALENDARING	\$1,745,646	\$1,745,646
532817	INTERNET SERV PROV CHARGE	\$2,110	\$2,110
532821	COMPUTER/DATA PROCESS SVC	\$16,628,691	\$16,628,691



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**200-Division of Central Management and Support
14410-DHHS - Central Management and Support
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532822	MANAGED LAN SVC CHARGE	\$2,623,683	\$2,623,683
532840	POSTAGE, FREIGHT & DELIV	\$534,149	\$534,149
532850	PRINT,BIND,DUPLICATE	\$80,885	\$80,885
532860	ADVERTISING	\$18,676	\$18,676
532912	MOTOR VEHICLE INSURANCE	\$593	\$593
532913	LIABILITY INSURANCE	\$38,344	\$38,344
532920	BONDING	\$47	\$47
532930	REGISTRATION FEES	\$83,274	\$83,274
532941	EMP EDUCATION ASSIST PROG	\$8,009	\$8,009
532942	OTHER EMP EDUCATIONAL EXP	\$2,512	\$2,512
Total PURCHASED SERVICES		\$35,306,879	\$35,306,879

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$171,869	\$171,869
533120	DATA PROCESSING SUPPLIES	\$529,203	\$529,203
533130	PHOTOGRAPHIC SUPPLIES	\$4,524	\$4,524
533210	JANITORIAL SUPPLIES	\$112	\$112
533310	GASOLINE	\$2,008	\$2,008
533320	DIESEL FUEL	\$2,880	\$2,880
533350	MOTOR VEH REPLCEMNT PARTS	\$2,012	\$2,012
533610	DRUG SUPPLIES	\$30,000	\$30,000
533720	EDUCATIONAL SUPPLIES	\$7,832	\$7,832
533900	OTHER MATERIALS & SUPP	\$1,186	\$1,186
Total SUPPLIES		\$751,626	\$751,626

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$19,200	\$19,200
534521	OFFICE EQUIPMENT	\$15,784	\$15,784
534528	EQUIP-VOICE COMMUNICATION	\$1,064	\$1,064
534530	OTHER DP EQUIPMENT	\$1,099	\$1,099
534533	LAN EQUIPMENT	\$57,588	\$57,588
534534	PC/PRINTER EQUIPMENT	\$27,750	\$27,750
534535	SERVER EQUIPMENT	\$134,877	\$134,877
534539	OTHER EQUIPMENT	\$32,022	\$32,022
534620	TEXTBOOKS	\$206	\$206
534630	LBRRY&LRNING RESRCE COLL	\$2,453	\$2,453
534711	OTHER COMPUTER SOFTWARE	\$2,750	\$2,750



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**200-Division of Central Management and Support
14410-DHHS - Central Management and Support
Requirements**

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534712	WAN COMPUTER SOFTWARE	\$850	\$850
534713	PC SOFTWARE	\$239,646	\$239,646
534714	SERVER SOFTWARE	\$28,862	\$28,862
Total PROPERTY, PLANT & EQUIPMENT		\$564,151	\$564,151

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535112	TORT CLAIMS	\$900	\$900
535120	LICENSES & PERMIT COSTS	\$1,300	\$1,300
535830	MEMBERSHIP DUES&SUBSCRIPT	\$233,875	\$233,875
535840	SERVICE & OTHER AWARDS	\$2,293	\$2,293
535890	OTHER ADMIN EXPENSE	\$12,602	\$12,602
535900	OTHER EXPENSES	\$1,348	\$1,348
535960	ELECTRONIC PAYMT PROC FEE	\$234,362	\$234,362
Total OTHER EXPENSES AND ADJUSTMENTS		\$486,680	\$486,680

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536410	OPERATIONAL SUBSIDY	\$58,569	\$58,569
536455	MIGRANT GRANTS	\$551,650	\$551,650
536460	HOSPITAL FLEXIBILITY GRANT	\$150,000	\$150,000
536466	COMMUNITY HEALTH CTR GRNT	\$400,000	\$400,000
536920	AID TO EDUCATIONAL INSTIT	\$375,490	\$375,490
536988	TELEPSYCHIARTY PROGRAM	\$2,000,000	\$2,000,000
536989	OTHER CONTRACT/GRANTS	\$4,986,550	\$4,986,550
536E10	NGO-OPERATIONAL SUBSIDY	\$2,636,674	\$2,636,674
536E20	NGO-AID FOR CLINIC CONSTR	\$350,000	\$350,000
536E50	NGO-PHYSLOAN REPMT PROJ-S	\$2,500,000	\$2,500,000
536E55	NGO-MIGRANT GRANTS	\$951,808	\$951,808
536E60	NGO-HOSPITAL FLEXIBILITY	\$320,858	\$320,858
536E66	COMMUNITY HEALTH CTR NGO	\$5,007,473	\$5,007,473
536E70	NGO-DDSA NON-GOV UNITS	\$879,950	\$879,950
536E90	NGO-NCFAHP GRANTS	\$50,000	\$50,000
536J23	NGO-CKMEDS THRU DPH TRNF	\$1,590,378	\$1,590,378
536J24	NGO-MAP THRU DPH TRANSFR	\$1,704,033	\$1,704,033
536J25	NGO-TELEHEALTH NTWK DEMO	\$300,000	\$300,000
536J30	NGO-NC HEALTH NET GRANT	\$4,800,000	\$4,800,000
536J87	NGO NC MED ASSIST GRANT	\$400,000	\$400,000
536J89	NGO-OTHER CONTRACTS/GRANT	\$4,092,667	\$4,092,667



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**200-Division of Central Management and Support
14410-DHHS - Central Management and Support
Requirements**

AID AND PUBLIC ASSISTANCE

Total AID AND PUBLIC ASSISTANCE	\$34,106,100	\$34,106,100

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	AGENCY RESERVE	\$3,834,275	\$9,394,658	0.000	0.000
537108	SUPP SHORT TRM ASS FOR GH	\$4,600,000		0.000	0.000
537115	BUD REDUC-NON-PROFIT REDU	(\$5,000,000)	(\$5,000,000)	0.000	0.000
537118	NCFAST O & M	\$3,005,366	\$3,695,527	0.000	0.000
537126	DHHS COM BG NON-PROFITS-R	\$9,529,134	\$9,529,134	0.000	0.000
537127	DHHS COM BG NON-PROFIT-NR	\$317,400	\$317,400	0.000	0.000
537128	SSBG DHHS COMP BG NON PRO	\$3,852,500	\$3,852,500	0.000	0.000
537141	RESERVE FOR NC FAST		\$864,655	0.000	0.000
537165	RESERVE-DEPT.WIDE REDUCTI	(\$755,172)	(\$755,172)	0.000	0.000
Total RESERVES		\$19,383,503	\$21,898,702	0.000	0.000

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53819G	TRANSFER TO B/C 14160	\$45,559	\$45,559
5381D1	TR TO 14410-CENTRAL AMD	\$560,416	\$560,416
5381D3	TRANSFER TO B/C 64410	\$1,499,977	\$1,499,977
5381DJ	TRANSFER TO B/C 24410	\$503,366	\$503,366
Total INTRA-GOVERNMENTAL TRANSFERS		\$2,609,318	\$2,609,318

Total Requirements	\$143,382,031	\$145,897,230

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432203	LOCAL INKIND MATCH	\$427,202	\$427,202
432206	LOCAL RECEIPTS	\$92,570	\$92,570
432420	NC FOUND ADV HEALTH PROG	\$25,000	\$25,000
432430	BCBSNC FOUNDATION GRANT	\$180,366	\$180,366
432520	DOI-FED-EXCHANGE PROGRAM	\$310,748	\$310,748
Total GRANTS		\$1,035,886	\$1,035,886

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434150	FOOD & VENDING SVC	\$15,173	\$15,173
434320	SALE OF SURPLUS PROPERTY	\$75	\$75
434410	RENTAL OF REAL PROPERTY	\$13,800	\$13,800



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

Receipts

SALES,SERVICE & RENTALS

Total SALES,SERVICE & RENTALS	\$29,048	\$29,048

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437993	ELECTRON/DIGITAL TRAN FEE	\$449,362	\$449,362
Total MISCELLANEOUS		\$449,362	\$449,362

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438100	INTRA-AGENCY TRANSFERS	\$161,799	\$161,799
43819H	DHHS GRANT AGRICULTURE	\$50,478	\$50,478
4381C1	TRF FROM PUBLIC HEALTH	\$5,286,788	\$5,286,788
4381C2	TRF FR PH - 24430	\$81,302	\$81,302
4381D1	TRF FROM 14410	\$560,416	\$560,416
4381D3	TR FR CENTRAL ADMIN-64410	\$2,092,952	\$2,092,952
4381DJ	TFR FROM 24410	\$22,795	\$22,795
4381E1	TRANS. FM B/C 14411 AGING	\$812	\$812
4381F1	TRF FROM CHILD DEVELOP.	\$50,055	\$50,055
4381J1	TR FR DSS-14440	\$230,451	\$230,451
4381K1	TRF FROM B/C 14445	\$14,200,000	\$14,200,000
4381LA	TRF FR B/C 67425-DSB/DHH	\$105,014	\$105,014
4381N1	TRANS. FM B/C 14480 DVR	\$37,019	\$37,019
4381P1	TRF FROM MENTAL HEALTH	\$39,985	\$39,985
Total INTRAGOVERNMENTAL TRANSACTION		\$22,919,866	\$22,919,866

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$593,809	\$593,809
53881J	IL/OLDER BLIND FORMULA	\$1,451	\$1,451
53881Y	REG AMB RPT&TRK-IMP SFTY	\$297,710	\$297,710
538820	DEV DISABILITIES SUP	\$2,370,024	\$2,370,024
53882H	CHILD CARE&DEV FUND/DISC	\$775,000	\$775,000
53883B	Medicare	\$48,849	\$48,849
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14
538841	COOP AGMT PRIM CARE SVC	\$516,630	\$516,630
538842	STATE OFFICE OF RURAL HEA	\$186,976	\$186,976
538845	MIGRANT HEALTH PROGRAMS	\$1,720,873	\$1,720,873
538849	RURAL HOSPITAL FLEX PROG	\$622,075	\$622,075
53884B	TIII SPECIAL PROGRAMS	\$42,235	\$42,235
53884C	TIII CONGREGATE MEALS	\$21,488	\$21,488



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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$7,240	\$7,240
53884K	TITLE V SENIOR EMPLOY DOL	\$5,386	\$5,386
53884V	TIII E FAM CAREGIVER SUP	\$1,416	\$1,416
53885A	COMMUNITY MH BLOCK GRANT	(\$791)	(\$791)
53885C	INFANT & TODDLERS GRANT	\$31,032	\$31,032
53885Y	DASIS	\$20	\$20
538860	WAP-ENERGY	\$97	\$97
538863	SMALL RURAL HOSPITAL PRG	\$307,290	\$307,290
53886A	HLTH STAND QUALITY BUREAU	\$85,308	\$85,308
53886C	DMA ADMIN & TRNG	\$8,003,359	\$8,003,359
53886D	CHIPS	\$174,024	\$174,024
53886K	MH DEC SUPPPORT DATA W/H	\$5	\$5
53886U	HIT EHR ADMIN PYMTS	\$150,321	\$150,321
53887E	TITLE IV-D/CHILD SUPPORT	\$8,454,517	\$8,454,517
53887F	CHILD WELFARE SERVICES	\$187,223	\$187,223
53887G	FAMILY PRESERVATIOIN	\$40,468	\$40,468
53887J	REFUGEE CASH& MEDICAL	\$106,965	\$106,965
53887K	IV-E FOSTER CARE	\$254,678	\$254,678
53887L	Adoption Assistance	\$154,632	\$154,632
53887M	Disability Determ.	\$1,434,932	\$1,434,932
53887N	IV-E INDEPENDENT LIVING	\$10,038	\$10,038
53887P	LOW INCOME ENERGY	\$430,866	\$430,866
53887Q	SOCIAL SVCS BLOCK GRANT	\$3,980,231	\$3,980,231
53887W	Child Abuse & Svc Prog	\$14,983	\$14,983
53887Z	Refugee Social Services	\$1,893	\$1,893
53888C	Food Stamp USDA	\$2,009,565	\$2,009,565
53888K	TANF	\$34,042	\$34,042
53889A	Basic Support Program	\$1,654,581	\$1,654,581
5388AB	CH/ADULT CARE FOOD PROG	\$151,708	\$151,708
5388AD	STATE ADMIN EXPENSE	\$402,890	\$402,890
5388AJ	IMMUNIZATION PROGRAM	\$56,594	\$56,594
5388AK	TITLE X FAMILY PLANNING	\$13,679	\$13,679
5388AM	SYS DEV FOR CHILD/ADOL	\$395	\$395
5388AN	CAP BLDG PROJ PREV DIS	\$20	\$20
5388AS	SURV HAZ SUBS EMERG EV	\$47	\$47
5388BB	STD ACC PREV CAMPAIGN	\$19,729	\$19,729
5388BC	HIV PREVENTION PROJ	\$18,143	\$18,143
5388BD	TB CONTROL & AIDS	\$127	\$127
5388BE	HIV/AIDS SURVEILLANCE	\$8,696	\$8,696
5388BJ	PREG RISK MONITOR SYS	\$67	\$67
5388BN	STATE-BASED DIABETES	\$178	\$178



**Certified Budget - Original (BD307)
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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388BS	HIV CARE GRANT	\$3,949	\$3,949		
5388BU	HOPWA/FORMULA GRT	\$41	\$41		
5388CB	WIC ADMIN	\$2,312,983	\$2,312,983		
5388CC	PFIESTERIA-REL ILLNESS	\$134	\$134		
5388CE	HEALTHY ST/BABY LOVE +	\$649	\$649		
5388CM	CARDIOVASOULAR DIS. PREV.	\$3,175	\$3,175		
5388CR	CDC BIOTERRORISM PREPARE	\$191,204	\$191,204		
5388CS	HS/TRAUD BABY LOVE	\$825	\$825		
5388CU	MINORITY HIV/AIDS DEMO GR	\$12	\$12		
5388CW	EPI & LAB CAP INFEC DIS	\$503	\$503		
5388DA	NORTHEAST BABY LOVE PLUS	\$29	\$29		
5388DC	CORE STATE INJURY SURV.	\$41	\$41		
5388DW	CACFP AUDIT & SFSP SAE	\$63,877	\$63,877		
5388EE	PROG PREVENT FIRE RELATED	\$8	\$8		
5388EK	NAT CANCER PREV/CONTROL	\$7,474	\$7,474		
5388EM	INFO MGT PLANNING & ANALY	\$38	\$38		
5388EP	CHRONIC DISEASE PREVENTIO	\$1,906	\$1,906		
5388HK	STATE HLTH ACCESS PROG	\$4,002,733	\$4,002,733		
5388HN	H1N1 GRANT	\$419	\$419		
5388KT	NC ALT NON-EMER PROV PROG	\$968,237	\$968,237		
5388NN	MONEY FOLLOWS PERSON	(\$103)	(\$103)		
5388QJ	CHIPRA QUALITY DEMO GRANT	\$2,195,849	\$2,195,849		
5388WA	NC WISEWMN CARDIO DIS SCN	\$4,029	\$4,029		
Total INTRAGOVERNMENTAL TRANSACTION		\$45,161,740	\$45,161,740		
Total Receipts		\$69,595,902	\$69,595,902		
Net Appropriation/Total FTE Count		\$73,786,129	\$76,301,328	630.250	630.250



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**200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$3,234,576	\$3,234,576	42.000	42.000
531223	SPA TIME LIMITED SAL-UNDE	\$11,854,519	\$11,854,519	147.000	147.000
531313	REG(N S) TEMP WAGES-UNDES	\$300,684	\$300,684	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$17,482	\$17,482	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$1,147,173	\$1,147,173	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$1,959,635	\$1,959,635	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$1,004,578	\$1,004,578	0.000	0.000
Total PERSONAL SERVICES		\$19,518,647	\$19,518,647	189.000	189.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$146,030	\$146,030
532140	OTH INFORMATION TECH SVCS	\$105,744,372	\$97,752,845
532143	LAN SUPPORT SERVICES	\$200,004	\$200,004
532147	IT SEAT MANAGEMENT SVC	\$5,000	\$5,000
532170	ADMIN SERVICES	\$3,364,325	\$3,364,325
532185	WASTE REM/RECY SER AGREEM	\$913	\$913
532310	REPAIRS-BUILDINGS	\$1,119	\$1,119
532430	MAINT AGREEMENT-EQUIP	\$6,592	\$6,592
532443	MAINT AGRMT-OTHER DP EQP	\$10,000	\$10,000
532449	MAINT AGREE-SERVER SOFTWR	\$500,801	\$500,801
532512	RENT/LEASE-BLDINGS/OFFICE	\$857,620	\$857,620
532712	TRANS AIR-OUT STATE,IN US	\$8,683	\$8,683
532714	TRANSP-GRND - IN STATE	\$254,856	\$254,856
532715	TRANS GRND-OUT STA,IN US	\$1,250	\$1,250
532717	TRANSP OTHER - IN STATE	\$3,547	\$3,547
532718	TRANS OTH-OUTSTATE, IN US	\$500	\$500
532721	LODGING - IN STATE	\$750,211	\$750,211
532722	LODGING-OUT STATE, IN US	\$10,500	\$10,500
532724	MEALS - IN STATE	\$250,146	\$250,146
532725	MEALS-OUT OF STATE,IN US	\$3,418	\$3,418
532727	MISC - IN STATE	\$1,063	\$1,063
532731	BD/NON-EMPLOYEE TRANSP	\$574,250	\$574,250
532732	BD/NON-EMPLOYEE SUBSIS	\$573,750	\$573,750
532811	TELEPHONE SERVICE	\$91,000	\$91,000
532812	TELECOMMUN DATA CHRGR	\$56,190	\$56,190
532814	CELLULAR PHONE SERVICES	\$25,000	\$25,000
532815	EMAIL AND CALENDARING	\$19,800	\$19,800
532821	COMPUTER/DATA PROCESS SVC	\$1,509,995	\$1,509,995
532822	MANAGED LAN SVC CHARGE	\$657,832	\$657,832



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**200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$104,601	\$104,601
532850	PRINT,BIND,DUPLICATE	\$5,000	\$5,000
532930	REGISTRATION FEES	\$4,547	\$4,547
532941	EMP EDUCATION ASSIST PROG	\$447	\$447
532942	OTHER EMP EDUCATIONAL EXP	\$676	\$676
Total PURCHASED SERVICES		\$115,744,038	\$107,752,511

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$24,500	\$24,500
533120	DATA PROCESSING SUPPLIES	\$25,500	\$25,500
533720	EDUCATIONAL SUPPLIES	\$1,250	\$1,250
Total SUPPLIES		\$51,250	\$51,250

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$9,000	\$9,000
534521	OFFICE EQUIPMENT	\$7,110	\$7,110
534528	EQUIP-VOICE COMMUNICATION	\$6,000	\$6,000
534533	LAN EQUIPMENT	\$28,462	\$28,462
534534	PC/PRINTER EQUIPMENT	\$350,000	\$350,000
534535	SERVER EQUIPMENT	\$55,000	\$55,000
534539	OTHER EQUIPMENT	\$250,000	\$250,000
534713	PC SOFTWARE	\$72,500	\$72,500
534714	SERVER SOFTWARE	\$102,917	\$102,917
Total PROPERTY,PLANT & EQUIPMENT		\$880,989	\$880,989

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,500	\$2,500
535890	OTHER ADMIN EXPENSE	\$19,042	\$19,042
Total OTHER EXPENSES AND ADJUSTMENTS		\$21,542	\$21,542

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537141	RESERVE FOR NC FAST	\$0	\$864,655	0.000	0.000
537177	MMIS IMPLEMENTATION RESER	\$13,623	\$13,623	0.000	0.000



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**200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
Requirements
RESERVES**

Total RESERVES	\$13,623	\$878,278	0.000	0.000

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381D1	TR TO 14410-CENTRAL AMD	\$22,796	\$22,796
Total INTRA-GOVERNMENTAL TRANSFERS		\$22,796	\$22,796

Total Requirements	\$136,252,885	\$129,126,013

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438100	INTRA-AGENCY TRANSFERS	\$9,658,152	\$2,531,280
4381D1	TRF FROM 14410	\$503,063	\$503,063
4381DJ	TFR FROM 24410	\$303	\$303
Total INTRAGOVERNMENTAL TRANSACTION		\$10,161,518	\$3,034,646

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$35,785	\$35,785
53886C	DMA ADMIN & TRNG	\$118,073,946	\$118,073,946
53888C	Food Stamp USDA	\$1,039,428	\$1,039,428
53889A	Basic Support Program	\$125,732	\$125,732
Total INTRAGOVERNMENTAL TRANSACTION		\$119,274,891	\$119,274,891

Total Receipts	\$129,436,409	\$122,309,537

Change in Fund Balance/Total FTE Count	(\$6,816,476)	(\$6,816,476)	189.000	189.000



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**200-Division of Central Management and Support
64410-DHHS - Central Administration - Trust
Requirements**

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381D1	TR TO 14410-CENTRAL AMD	\$1,758,124	\$1,758,124
Total INTRA-GOVERNMENTAL TRANSFERS		\$1,758,124	\$1,758,124
Total Requirements		\$1,758,124	\$1,758,124

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$292,952	\$292,952
Total MISCELLANEOUS		\$292,952	\$292,952

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381D1	TRF FROM 14410	\$2,124,661	\$2,124,661
Total INTRAGOVERNMENTAL TRANSACTION		\$2,124,661	\$2,124,661
Total Receipts		\$2,417,613	\$2,417,613

Change in Fund Balance/Total FTE Count	\$659,489	\$659,489	0.000	0.000



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Fund Detail by Account
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1119-Service Support - Administration
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$44,890	\$44,890	0.500	0.500
531212	SPA-REG SALARIES-RECPT	\$44,890	\$44,890	0.500	0.500
531213	SPA-REG SALARIES-UNDESIG	\$4,066,147	\$4,066,147	65.000	65.000
531223	SPA TIME LIMITED SAL-UNDE	\$85,008	\$85,008	1.000	1.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$12,485	\$12,485	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$121,717	\$121,717	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$9,059	\$9,059	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,393	\$3,393	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$326,001	\$326,001	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$12,006	\$12,006	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,312	\$6,312	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$605,425	\$605,425	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$23,653	\$23,653	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,596	\$2,596	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$358,788	\$358,788	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$261	\$261	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$4,757	\$4,757	0.000	0.000
Total PERSONAL SERVICES		\$5,727,388	\$5,727,388	67.000	67.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$90,342	\$90,342
532120	FINAN/AUDIT SERVICES	\$81,302	\$81,302
532181	FOOD SER AGREEMENT	\$212	\$212
532185	WASTE REM/RECY SER AGREEM	\$100	\$100
532310	REPAIRS-BUILDINGS	\$306	\$306
532332	REPAIRS-OTH COMPUTER EQP	\$2,028	\$2,028
532333	REPAIRS-OTHER EQUIPMENT	\$300	\$300
532430	MAINT AGREEMENT-EQUIP	\$5,622	\$5,622
532447	MAINT AGREE-PC/PRINTER	\$100	\$100
532448	MAINT AGREE-PC SOFTWARE	\$3,100	\$3,100
532490	MAINT AGREEMENT-OTHER	\$1,284	\$1,284
532512	RENT/LEASE-BLDINGS/OFFICE	\$153,724	\$153,724
532513	RENT/LEASE-OTH FACILITIES	\$1,400	\$1,400
532521	RENT/LEASE-MOTOR VEHICLES	\$1,979	\$1,979
532524	RENT/LEASE-GEN OFF EQUIP	\$75	\$75
532712	TRANS AIR-OUT STATE,IN US	\$1,692	\$1,692
532714	TRANSP-GRND - IN STATE	\$8,645	\$8,645
532715	TRANS GRND-OUT STA,IN US	\$1,739	\$1,739



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14410-DHHS - Central Management and Support
1119-Service Support - Administration
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532717	TRANSP OTHER - IN STATE	\$225	\$225
532721	LODGING - IN STATE	\$4,713	\$4,713
532722	LODGING-OUT STATE, IN US	\$3,574	\$3,574
532724	MEALS - IN STATE	\$3,430	\$3,430
532725	MEALS-OUT OF STATE,IN US	\$2,499	\$2,499
532727	MISC - IN STATE	\$545	\$545
532728	MISC - OUT STATE, IN US	\$81	\$81
532731	BD/NON-EMPLOYEE TRANSP	\$90	\$90
532732	BD/NON-EMPLOYEE SUBSIS	\$176	\$176
532811	TELEPHONE SERVICE	\$26,361	\$26,361
532812	TELECOMMUN DATA CHRG	\$13,320	\$13,320
532814	CELLULAR PHONE SERVICES	\$3,095	\$3,095
532840	POSTAGE, FREIGHT & DELIV	\$27,747	\$27,747
532850	PRINT,BIND,DUPLICATE	\$6,942	\$6,942
532860	ADVERTISING	\$18,095	\$18,095
532913	LIABILITY INSURANCE	\$38,344	\$38,344
532920	BONDING	\$47	\$47
532930	REGISTRATION FEES	\$10,079	\$10,079
532941	EMP EDUCATION ASSIST PROG	\$776	\$776
532942	OTHER EMP EDUCATIONAL EXP	\$1,007	\$1,007
Total PURCHASED SERVICES		\$515,096	\$515,096

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$26,072	\$26,072
533720	EDUCATIONAL SUPPLIES	\$6,682	\$6,682
533900	OTHER MATERIALS & SUPP	\$50	\$50
Total SUPPLIES		\$32,804	\$32,804

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,153	\$1,153
534521	OFFICE EQUIPMENT	\$5,121	\$5,121
534534	PC/PRINTER EQUIPMENT	\$3,300	\$3,300
534630	LBRRY&LRNING RESRCE COLL	\$1,053	\$1,053
534713	PC SOFTWARE	\$3,500	\$3,500
534714	SERVER SOFTWARE	\$915	\$915
Total PROPERTY,PLANT & EQUIPMENT		\$15,042	\$15,042

OTHER EXPENSES AND ADJUSTMENTS



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14410-DHHS - Central Management and Support

1119-Service Support - Administration

Requirements

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$11,779	\$11,779
535840	SERVICE & OTHER AWARDS	\$1,637	\$1,637
535890	OTHER ADMIN EXPENSE	\$267	\$267
535900	OTHER EXPENSES	\$180	\$180
Total OTHER EXPENSES AND ADJUSTMENTS		\$13,863	\$13,863
Total Requirements		\$6,304,193	\$6,304,193

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438100	INTRA-AGENCY TRANSFERS	\$161,799	\$161,799
4381C2	TRF FR PH - 24430	\$81,302	\$81,302
Total INTRAGOVERNMENTAL TRANSACTION		\$243,101	\$243,101

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$44,547	\$44,547
53883B	Medicare	\$6,806	\$6,806
53884B	TIII SPECIAL PROGRAMS	\$9,504	\$9,504
53884C	TIII CONGREGATE MEALS	\$5,502	\$5,502
53884D	TIII HOME DELIVERED MEALS	\$948	\$948
53884K	TITLE V SENIOR EMPLOY DOL	\$1,561	\$1,561
53885C	INFANT & TODDLERS GRANT	\$30,831	\$30,831
53885Y	DASIS	\$10	\$10
53886A	HLTH STAND QUALITY BUREAU	\$15,811	\$15,811
53886C	DMA ADMIN & TRNG	\$447,679	\$447,679
53886D	CHIPS	\$3,053	\$3,053
53887E	TITLE IV-D/CHILD SUPPORT	\$90,357	\$90,357
53887F	CHILD WELFARE SERVICES	\$7,166	\$7,166
53887G	FAMILY PRESERVATIOIN	\$13,759	\$13,759
53887J	REFUGEE CASH& MEDICAL	\$1,289	\$1,289
53887K	IV-E FOSTER CARE	\$6,342	\$6,342
53887L	Adoption Assistance	\$1,281	\$1,281
53887M	Disability Determ.	\$110,052	\$110,052
53887N	IV-E INDEPENDENT LIVING	\$734	\$734
53887W	Child Abuse & Svc Prog	\$5,865	\$5,865
53888C	Food Stamp USDA	\$43,517	\$43,517
53888K	TANF	\$30,818	\$30,818
53889A	Basic Support Program	\$159,378	\$159,378



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Fund Detail by Account
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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119-Service Support - Administration

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388AD	STATE ADMIN EXPENSE	\$22,282	\$22,282		
5388AJ	IMMUNIZATION PROGRAM	\$15,862	\$15,862		
5388AK	TITLE X FAMILY PLANNING	\$9,094	\$9,094		
5388AM	SYS DEV FOR CHILD/ADOL	\$344	\$344		
5388BB	STD ACC PREV CAMPAIGN	\$12,371	\$12,371		
5388BC	HIV PREVENTION PROJ	\$11,504	\$11,504		
5388BE	HIV/AIDS SURVEILLANCE	\$5,932	\$5,932		
5388BS	HIV CARE GRANT	\$4,086	\$4,086		
5388CB	WIC ADMIN	\$43,559	\$43,559		
5388CE	HEALTHY ST/BABY LOVE +	\$601	\$601		
5388CM	CARDIOVASOULAR DIS. PREV.	\$2,913	\$2,913		
5388CR	CDC BIOTERRORISM PREPARE	\$45,362	\$45,362		
5388EK	NAT CANCER PREV/CONTROL	\$4,292	\$4,292		
5388WA	NC WISEWMN CARDIO DIS SCN	\$3,995	\$3,995		
Total INTRAGOVERNMENTAL TRANSACTION		\$1,219,007	\$1,219,007		
Total Receipts		\$1,462,108	\$1,462,108		
Net Appropriation/Total FTE Count		\$4,842,085	\$4,842,085	67.000	67.000



Certified Budget - Original (BD307)
Fund Detail by Account
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120-Service Support - Central Management
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$120,363	\$120,363	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$489,115	\$489,115	5.500	5.500
531212	SPA-REG SALARIES-RECPT	\$35,209	\$35,209	0.500	0.500
531213	SPA-REG SALARIES-UNDESIG	\$4,450,204	\$4,450,204	49.250	49.250
531223	SPA TIME LIMITED SAL-UNDE	\$93,523	\$93,523	1.000	1.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$8,139	\$8,139	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$60,166	\$60,166	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$53,341	\$53,341	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$8,473	\$8,473	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$330,464	\$330,464	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$119,301	\$119,301	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$15,743	\$15,743	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$643,165	\$643,165	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$29,469	\$29,469	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$284,775	\$284,775	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$4,345	\$4,345	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$474	\$474	0.000	0.000
Total PERSONAL SERVICES		\$6,754,057	\$6,754,057	57.250	57.250

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532147	IT SEAT MANAGEMENT SVC	\$82,366	\$82,366
532170	ADMIN SERVICES	\$45,471	\$45,471
532181	FOOD SER AGREEMENT	\$150	\$150
532199	MISC CONTRACTUAL SERVICES	\$285,372	\$285,372
532420	MAINT AGREEMENT-OTH STRUCT	\$2,300	\$2,300
532430	MAINT AGREEMENT-EQUIP	\$10,118	\$10,118
532490	MAINT AGREEMENT-OTHER	\$396	\$396
532512	RENT/LEASE-BLDINGS/OFFICE	\$33,416	\$33,416
532513	RENT/LEASE-OTH FACILITIES	\$10,129	\$10,129
532521	RENT/LEASE-MOTOR VEHICLES	\$21,746	\$21,746
532711	TRANSP AIR - IN STATE	\$3,835	\$3,835
532712	TRANS AIR-OUT STATE,IN US	\$10,285	\$10,285
532714	TRANSP-GRND - IN STATE	\$39,734	\$39,734
532715	TRANS GRND-OUT STA,IN US	\$3,637	\$3,637
532717	TRANSP OTHER - IN STATE	\$1,614	\$1,614
532718	TRANS OTH-OUTSTATE, IN US	\$161	\$161
532721	LODGING - IN STATE	\$7,879	\$7,879



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**200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120-Service Support - Central Management
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532722	LODGING-OUT STATE, IN US	\$8,993	\$8,993
532724	MEALS - IN STATE	\$4,245	\$4,245
532725	MEALS-OUT OF STATE,IN US	\$5,246	\$5,246
532727	MISC - IN STATE	\$2,213	\$2,213
532728	MISC - OUT STATE, IN US	\$1,016	\$1,016
532731	BD/NON-EMPLOYEE TRANSP	\$724	\$724
532732	BD/NON-EMPLOYEE SUBSIS	\$5	\$5
532811	TELEPHONE SERVICE	\$13,834	\$13,834
532813	TELECONFERENCE CHARGES	\$530	\$530
532814	CELLULAR PHONE SERVICES	\$13,030	\$13,030
532817	INTERNET SERV PROV CHARGE	\$50	\$50
532821	COMPUTER/DATA PROCESS SVC	\$113	\$113
532840	POSTAGE, FREIGHT & DELIV	\$9,014	\$9,014
532850	PRINT,BIND,DUPLICATE	\$5,314	\$5,314
532860	ADVERTISING	\$195	\$195
532930	REGISTRATION FEES	\$9,549	\$9,549
532942	OTHER EMP EDUCATIONAL EXP	\$1,420	\$1,420
Total PURCHASED SERVICES		\$634,100	\$634,100

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$27,064	\$27,064
533120	DATA PROCESSING SUPPLIES	\$386	\$386
533130	PHOTOGRAPHIC SUPPLIES	\$4,524	\$4,524
533310	GASOLINE	\$100	\$100
533720	EDUCATIONAL SUPPLIES	\$950	\$950
533900	OTHER MATERIALS & SUPP	\$1,136	\$1,136
Total SUPPLIES		\$34,160	\$34,160

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$3,222	\$3,222
534521	OFFICE EQUIPMENT	\$5,542	\$5,542
534528	EQUIP-VOICE COMMUNICATION	\$734	\$734
534530	OTHER DP EQUIPMENT	\$1,099	\$1,099
534534	PC/PRINTER EQUIPMENT	\$1,440	\$1,440
534620	TEXTBOOKS	\$206	\$206
534630	LBRRY&LRNING RESRCE COLL	\$1,400	\$1,400
534711	OTHER COMPUTER SOFTWARE	\$550	\$550



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1120-Service Support - Central Management
Requirements
PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534713	PC SOFTWARE	\$1,000	\$1,000
534714	SERVER SOFTWARE	\$50	\$50
Total PROPERTY,PLANT & EQUIPMENT		\$15,243	\$15,243

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535112	TORT CLAIMS	\$900	\$900
535120	LICENSES & PERMIT COSTS	\$100	\$100
535830	MEMBERSHIP DUES&SUBSCRIPT	\$10,681	\$10,681
535840	SERVICE & OTHER AWARDS	\$278	\$278
535890	OTHER ADMIN EXPENSE	\$100	\$100
535900	OTHER EXPENSES	\$768	\$768
Total OTHER EXPENSES AND ADJUSTMENTS		\$12,827	\$12,827

Total Requirements **\$7,450,387** **\$7,450,387**

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432520	DOI-FED-EXCHANGE PROGRAM	\$310,748	\$310,748
Total GRANTS		\$310,748	\$310,748

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434410	RENTAL OF REAL PROPERTY	\$13,800	\$13,800
Total SALES,SERVICE & RENTALS		\$13,800	\$13,800

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381D1	TRF FROM 14410	\$115,660	\$115,660
Total INTRAGOVERNMENTAL TRANSACTION		\$115,660	\$115,660

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$36,578	\$36,578
53881J	IL/OLDER BLIND FORMULA	\$1,441	\$1,441
53883B	Medicare	\$13,592	\$13,592
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14
53884B	TIII SPECIAL PROGRAMS	\$3,595	\$3,595
53884C	TIII CONGREGATE MEALS	\$2,205	\$2,205



**Certified Budget - Original (BD307)
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**200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120-Service Support - Central Management
Receipts
INTRAGOVERNMENTAL TRANSACTION**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	(\$31)	(\$31)
53884K	TITLE V SENIOR EMPLOY DOL	\$332	\$332
53884V	TIII E FAM CAREGIVER SUP	\$502	\$502
53885C	INFANT & TODDLERS GRANT	\$201	\$201
53885Y	DASIS	\$10	\$10
538860	WAP-ENERGY	\$1	\$1
53886A	HLTH STAND QUALITY BUREAU	\$32,781	\$32,781
53886C	DMA ADMIN & TRNG	\$439,690	\$439,690
53886D	CHIPS	\$7,124	\$7,124
53886K	MH DEC SUPPPORT DATA W/H	\$5	\$5
53886U	HIT EHR ADMIN PYMTS	\$150,336	\$150,336
53887E	TITLE IV-D/CHILD SUPPORT	\$57,262	\$57,262
53887F	CHILD WELFARE SERVICES	\$7,278	\$7,278
53887G	FAMILY PRESERVATIOIN	\$4,429	\$4,429
53887J	REFUGEE CASH& MEDICAL	\$316	\$316
53887K	IV-E FOSTER CARE	\$4,200	\$4,200
53887L	Adoption Assistance	\$548	\$548
53887M	Disability Determ.	\$126,556	\$126,556
53887N	IV-E INDEPENDENT LIVING	\$420	\$420
53887W	Child Abuse & Svc Prog	\$317	\$317
53888C	Food Stamp USDA	\$31,329	\$31,329
53888K	TANF	\$2,423	\$2,423
53889A	Basic Support Program	\$227,576	\$227,576
5388AB	CH/ADULT CARE FOOD PROG	\$1,284	\$1,284
5388AD	STATE ADMIN EXPENSE	\$9,706	\$9,706
5388AJ	IMMUNIZATION PROGRAM	\$5,489	\$5,489
5388AK	TITLE X FAMILY PLANNING	\$1,575	\$1,575
5388AM	SYS DEV FOR CHILD/ADOL	\$51	\$51
5388AN	CAP BLDG PROJ PREV DIS	\$20	\$20
5388AS	SURV HAZ SUBS EMERG EV	\$47	\$47
5388BB	STD ACC PREV CAMPAIGN	\$5,423	\$5,423
5388BC	HIV PREVENTION PROJ	\$3,553	\$3,553
5388BD	TB CONTROL & AIDS	\$127	\$127
5388BE	HIV/AIDS SURVEILLANCE	\$2,764	\$2,764
5388BJ	PREG RISK MONITOR SYS	\$67	\$67
5388BN	STATE-BASED DIABETES	\$178	\$178
5388BS	HIV CARE GRANT	\$1,768	\$1,768
5388BU	HOPWA/FORMULA GRT	\$41	\$41
5388CB	WIC ADMIN	\$158,862	\$158,862



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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1120-Service Support - Central Management

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388CC	PFIESTERIA-REL ILLNESS	\$134	\$134		
5388CE	HEALTHY ST/BABY LOVE +	\$48	\$48		
5388CM	CARDIOVASOULAR DIS. PREV.	\$262	\$262		
5388CR	CDC BIOTERRORISM PREPARE	\$119,418	\$119,418		
5388CS	HS/TRAID BABY LOVE	\$157	\$157		
5388CU	MINORITY HIV/AIDS DEMO GR	\$12	\$12		
5388CW	EPI & LAB CAP INFEC DIS	\$234	\$234		
5388DA	NORTHEAST BABY LOVE PLUS	\$29	\$29		
5388DC	CORE STATE INJURY SURV.	\$41	\$41		
5388EE	PROG PREVENT FIRE RELATED	\$8	\$8		
5388EK	NAT CANCER PREV/CONTROL	\$962	\$962		
5388EM	INFO MGT PLANNING & ANALY	\$38	\$38		
5388EP	CHRONIC DISEASE PREVENTIO	\$699	\$699		
5388HN	H1N1 GRANT	\$419	\$419		
5388WA	NC WISEWMN CARDIO DIS SCN	\$12	\$12		
Total INTRAGOVERNMENTAL TRANSACTION		\$1,464,458	\$1,464,458		
Total Receipts		\$1,904,666	\$1,904,666		
Net Appropriation/Total FTE Count		\$5,545,721	\$5,545,721	57.250	57.250



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Fund Detail by Account
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121-Service Support - Controller's Office
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$11,493,734	\$11,493,734	257.000	257.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$212,741	\$212,741	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$899,464	\$899,464	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$1,635,159	\$1,635,159	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$1,334,344	\$1,334,344	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,500	\$3,500	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$12,000	\$12,000	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$500	\$500	0.000	0.000
Total PERSONAL SERVICES		\$15,591,442	\$15,591,442	257.000	257.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$79,449	\$79,449
532120	FINAN/AUDIT SERVICES	\$719,605	\$719,605
532140	OTH INFORMATION TECH SVCS	\$92,500	\$92,500
532147	IT SEAT MANAGEMENT SVC	\$121,948	\$121,948
532170	ADMIN SERVICES	\$133,835	\$133,835
532184	JANITORIAL SER AGREEMENT	\$2,500	\$2,500
532185	WASTE REM/RECY SER AGREEM	\$13,200	\$13,200
532199	MISC CONTRACTUAL SERVICES	\$752	\$752
532210	ENRG SER -ELECTRICAL	\$13,678	\$13,678
532220	ENRG SER -NAT.GAS/PROPANE	\$1,668	\$1,668
532230	ENRG SER -WATER & SEWER	\$676	\$676
532310	REPAIRS-BUILDINGS	\$250	\$250
532333	REPAIRS-OTHER EQUIPMENT	\$591	\$591
532430	MAINT AGREEMENT-EQUIP	\$11,948	\$11,948
532449	MAINT AGREE-SERVER SOFTWR	\$4,200	\$4,200
532512	RENT/LEASE-BLDINGS/OFFICE	\$20,950	\$20,950
532521	RENT/LEASE-MOTOR VEHICLES	\$13,287	\$13,287
532523	RENT/LEASE-VOICE COMM EQU	\$6,168	\$6,168
532711	TRANSP AIR - IN STATE	\$200	\$200
532712	TRANSP AIR-OUT STATE,IN US	\$2,314	\$2,314
532714	TRANSP-GRND - IN STATE	\$4,581	\$4,581
532715	TRANS GRND-OUT STA,IN US	\$725	\$725
532717	TRANSP OTHER - IN STATE	\$2,077	\$2,077
532721	LODGING - IN STATE	\$2,200	\$2,200
532722	LODGING-OUT STATE, IN US	\$1,247	\$1,247
532724	MEALS - IN STATE	\$2,938	\$2,938
532725	MEALS-OUT OF STATE,IN US	\$1,694	\$1,694



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Fund Detail by Account
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121-Service Support - Controller's Office
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532727	MISC - IN STATE	\$14	\$14
532728	MISC - OUT STATE, IN US	\$61	\$61
532731	BD/NON-EMPLOYEE TRANSP	\$1,000	\$1,000
532732	BD/NON-EMPLOYEE SUBSIS	\$1,200	\$1,200
532811	TELEPHONE SERVICE	\$39,407	\$39,407
532812	TELECOMMUN DATA CHRG	\$11,967	\$11,967
532814	CELLULAR PHONE SERVICES	\$63	\$63
532817	INTERNET SERV PROV CHARGE	\$1,000	\$1,000
532840	POSTAGE, FREIGHT & DELIV	\$188,317	\$188,317
532850	PRINT,BIND,DUPLICATE	\$10,720	\$10,720
532860	ADVERTISING	\$386	\$386
532930	REGISTRATION FEES	\$3,165	\$3,165
Total PURCHASED SERVICES		\$1,512,481	\$1,512,481

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$32,429	\$32,429
533120	DATA PROCESSING SUPPLIES	\$15,573	\$15,573
533310	GASOLINE	\$112	\$112
Total SUPPLIES		\$48,114	\$48,114

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$3,500	\$3,500
534521	OFFICE EQUIPMENT	\$160	\$160
534533	LAN EQUIPMENT	\$3,000	\$3,000
534534	PC/PRINTER EQUIPMENT	\$2,483	\$2,483
534535	SERVER EQUIPMENT	\$143	\$143
534539	OTHER EQUIPMENT	\$800	\$800
534711	OTHER COMPUTER SOFTWARE	\$1,200	\$1,200
534712	WAN COMPUTER SOFTWARE	\$850	\$850
534713	PC SOFTWARE	\$1,234	\$1,234
534714	SERVER SOFTWARE	\$1,785	\$1,785
Total PROPERTY, PLANT & EQUIPMENT		\$15,155	\$15,155

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535120	LICENSES & PERMIT COSTS	\$1,200	\$1,200
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,788	\$2,788



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1121-Service Support - Controller's Office

Requirements

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535840	SERVICE & OTHER AWARDS	\$78	\$78
535890	OTHER ADMIN EXPENSE	\$1,210	\$1,210
535960	ELECTRONIC PAYMT PROC FEE	\$234,362	\$234,362
Total OTHER EXPENSES AND ADJUSTMENTS		\$239,638	\$239,638

Total Requirements

\$17,406,830

\$17,406,830

Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434150	FOOD & VENDING SVC	\$15,173	\$15,173
434320	SALE OF SURPLUS PROPERTY	\$75	\$75
Total SALES,SERVICE & RENTALS		\$15,248	\$15,248

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437993	ELECTRON/DIGITAL TRAN FEE	\$449,362	\$449,362
Total MISCELLANEOUS		\$449,362	\$449,362

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381C1	TRF FROM PUBLIC HEALTH	\$853,628	\$853,628
4381D1	TRF FROM 14410	\$444,756	\$444,756
4381E1	TRANS. FM B/C 14411 AGING	\$812	\$812
4381F1	TRF FROM CHILD DEVELOP.	\$50,055	\$50,055
4381J1	TR FR DSS-14440	\$230,451	\$230,451
4381N1	TRANS. FM B/C 14480 DVR	\$37,019	\$37,019
4381P1	TRF FROM MENTAL HEALTH	\$38,985	\$38,985
Total INTRAGOVERNMENTAL TRANSACTION		\$1,655,706	\$1,655,706

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$269,039	\$269,039
53883B	Medicare	\$12,586	\$12,586
53884B	TIII SPECIAL PROGRAMS	\$29,136	\$29,136
53884C	TIII CONGREGATE MEALS	\$13,781	\$13,781
53884D	TIII HOME DELIVERED MEALS	\$6,323	\$6,323
53884K	TITLE V SENIOR EMPLOY DOL	\$3,493	\$3,493
53884V	TIII E FAM CAREGIVER SUP	\$914	\$914
53885A	COMMUNITY MH BLOCK GRANT	(\$791)	(\$791)



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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121-Service Support - Controller's Office

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	\$5	\$5
538860	WAP-ENERGY	\$96	\$96
53886A	HLTH STAND QUALITY BUREAU	\$34,022	\$34,022
53886C	DMA ADMIN & TRNG	\$1,076,619	\$1,076,619
53886D	CHIPS	\$82,738	\$82,738
53886U	HIT EHR ADMIN PYMTS	(\$15)	(\$15)
53887E	TITLE IV-D/CHILD SUPPORT	\$610,278	\$610,278
53887F	CHILD WELFARE SERVICES	\$37,261	\$37,261
53887G	FAMILY PRESERVATIOIN	\$16,375	\$16,375
53887J	REFUGEE CASH& MEDICAL	\$17,027	\$17,027
53887K	IV-E FOSTER CARE	\$104,074	\$104,074
53887L	Adoption Assistance	\$71,609	\$71,609
53887M	Disability Determ.	\$1,138,720	\$1,138,720
53887N	IV-E INDEPENDENT LIVING	\$4,599	\$4,599
53887P	LOW INCOME ENERGY	\$18,378	\$18,378
53887Q	SOCIAL SVCS BLOCK GRANT	\$127,731	\$127,731
53887W	Child Abuse & Svc Prog	\$8,101	\$8,101
53888C	Food Stamp USDA	\$184,609	\$184,609
53888K	TANF	\$801	\$801
53889A	Basic Support Program	\$654,938	\$654,938
5388AB	CH/ADULT CARE FOOD PROG	\$150,424	\$150,424
5388AD	STATE ADMIN EXPENSE	\$346,909	\$346,909
5388AJ	IMMUNIZATION PROGRAM	\$34,980	\$34,980
5388AK	TITLE X FAMILY PLANNING	\$1,884	\$1,884
5388BB	STD ACC PREV CAMPAIGN	\$1,935	\$1,935
5388BC	HIV PREVENTION PROJ	\$3,086	\$3,086
5388BS	HIV CARE GRANT	(\$1,905)	(\$1,905)
5388CB	WIC ADMIN	\$233,977	\$233,977
5388CR	CDC BIOTERRORISM PREPARE	\$4,298	\$4,298
5388CS	HS/TRAID BABY LOVE	\$668	\$668
5388CW	EPI & LAB CAP INFEC DIS	\$269	\$269
5388DW	CACFP AUDIT & SFSP SAE	\$63,877	\$63,877
5388EK	NAT CANCER PREV/CONTROL	\$2,220	\$2,220
5388EP	CHRONIC DISEASE PREVENTIO	\$36	\$36
5388NN	MONEY FOLLOWS PERSON	(\$103)	(\$103)
5388WA	NC WISEWMN CARDIO DIS SCN	\$22	\$22
Total INTRAGOVERNMENTAL TRANSACTION		\$5,365,024	\$5,365,024
Total Receipts		\$7,485,340	\$7,485,340



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121-Service Support - Controller's Office**

Net Appropriation/Total FTE Count	\$9,921,490	\$9,921,490	257.000	257.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122-DIRM - Information System Services
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$12,715,278	\$12,715,278	184.000	184.000
531223	SPA TIME LIMITED SAL-UNDE	\$1,312,250	\$1,312,250	16.000	16.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$174,066	\$174,066	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$1,092,342	\$1,092,342	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$1,957,074	\$1,957,074	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$1,047,036	\$1,047,036	0.000	0.000
Total PERSONAL SERVICES		\$18,298,046	\$18,298,046	200.000	200.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$151,009	\$151,009
532140	OTH INFORMATION TECH SVCS	\$7,524,891	\$7,524,891
532143	LAN SUPPORT SERVICES	\$65,482	\$65,482
532147	IT SEAT MANAGEMENT SVC	\$14,306	\$14,306
532331	REPAIRS-MOTOR VEHICLES	\$1,175	\$1,175
532332	REPAIRS-OTH COMPUTER EQP	\$442	\$442
532333	REPAIRS-OTHER EQUIPMENT	\$2,294	\$2,294
532430	MAINT AGREEMENT-EQUIP	\$49,823	\$49,823
532441	MAINT AGRMT-OTHER SOFTWARE	\$58,578	\$58,578
532443	MAINT AGRMT-OTHER DP EQP	\$1,609	\$1,609
532446	MAINT AGREE-LAN EQUIP	\$9,305	\$9,305
532447	MAINT AGREE-PC/PRINTER	\$380,955	\$380,955
532448	MAINT AGREE-PC SOFTWARE	\$439,429	\$439,429
532449	MAINT AGREE-SERVER SOFTWARE	\$453,451	\$453,451
532513	RENT/LEASE-OTH FACILITIES	\$2,000	\$2,000
532521	RENT/LEASE-MOTOR VEHICLES	\$16,534	\$16,534
532524	RENT/LEASE-GEN OFF EQUIP	\$1,746	\$1,746
532712	TRANS AIR-OUT STATE,IN US	\$993	\$993
532714	TRANSP-GRND - IN STATE	\$3,114	\$3,114
532715	TRANS GRND-OUT STA,IN US	\$164	\$164
532717	TRANSP OTHER - IN STATE	\$35	\$35
532721	LODGING - IN STATE	\$2,486	\$2,486
532722	LODGING-OUT STATE, IN US	\$492	\$492
532724	MEALS - IN STATE	\$1,922	\$1,922
532725	MEALS-OUT OF STATE,IN US	\$204	\$204
532731	BD/NON-EMPLOYEE TRANSP	\$74	\$74
532732	BD/NON-EMPLOYEE SUBSIS	\$1,342	\$1,342
532811	TELEPHONE SERVICE	\$252,201	\$252,201
532812	TELECOMMUN DATA CHRG	\$462,253	\$462,253



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122-DIRM - Information System Services
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532814	CELLULAR PHONE SERVICES	\$5,569	\$5,569
532815	EMAIL AND CALENDARING	\$1,745,646	\$1,745,646
532821	COMPUTER/DATA PROCESS SVC	\$16,528,484	\$16,528,484
532822	MANAGED LAN SVC CHARGE	\$2,372,427	\$2,372,427
532840	POSTAGE, FREIGHT & DELIV	\$281,700	\$281,700
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532912	MOTOR VEHICLE INSURANCE	\$593	\$593
532930	REGISTRATION FEES	\$4,462	\$4,462
Total PURCHASED SERVICES		\$30,837,690	\$30,837,690

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$20,090	\$20,090
533120	DATA PROCESSING SUPPLIES	\$512,244	\$512,244
533310	GASOLINE	\$450	\$450
533320	DIESEL FUEL	\$2,880	\$2,880
533350	MOTOR VEH REPLCEMNT PARTS	\$2,012	\$2,012
Total SUPPLIES		\$537,676	\$537,676

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$2,500	\$2,500
534528	EQUIP-VOICE COMMUNICATION	\$330	\$330
534533	LAN EQUIPMENT	\$37,251	\$37,251
534534	PC/PRINTER EQUIPMENT	\$13,967	\$13,967
534535	SERVER EQUIPMENT	\$134,734	\$134,734
534539	OTHER EQUIPMENT	\$29,141	\$29,141
534713	PC SOFTWARE	\$144,974	\$144,974
534714	SERVER SOFTWARE	\$25,792	\$25,792
Total PROPERTY,PLANT & EQUIPMENT		\$388,689	\$388,689

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$148,552	\$148,552
Total OTHER EXPENSES AND ADJUSTMENTS		\$148,552	\$148,552

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537118	NCAST O & M	\$3,005,366	\$3,695,527	0.000	0.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122-DIRM - Information System Services

Requirements

RESERVES

Total RESERVES	\$3,005,366	\$3,695,527	0.000	0.000

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381DJ	TRANSFER TO B/C 24410	\$2,020	\$2,020
Total INTRA-GOVERNMENTAL TRANSFERS		\$2,020	\$2,020

Total Requirements	\$53,218,039	\$53,908,200

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432206	LOCAL RECEIPTS	\$92,570	\$92,570
Total GRANTS		\$92,570	\$92,570

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381C1	TRF FROM PUBLIC HEALTH	\$733,748	\$733,748
4381DJ	TFR FROM 24410	\$10,997	\$10,997
4381K1	TRF FROM B/C 14445	\$14,200,000	\$14,200,000
4381LA	TRF FR B/C 67425-DSB/DHH	\$105,014	\$105,014
4381P1	TRF FROM MENTAL HEALTH	\$1,000	\$1,000
Total INTRAGOVERNMENTAL TRANSACTION		\$15,050,759	\$15,050,759

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$243,645	\$243,645
53881J	IL/OLDER BLIND FORMULA	\$10	\$10
538820	DEV DISABILITIES SUP	\$2,992	\$2,992
53882H	CHILD CARE&DEV FUND/DISC	\$775,000	\$775,000
53883B	Medicare	\$15,865	\$15,865
53886A	HLTH STAND QUALITY BUREAU	\$2,694	\$2,694
53886C	DMA ADMIN & TRNG	\$4,357,597	\$4,357,597
53886D	CHIPS	\$1,109	\$1,109
53887E	TITLE IV-D/CHILD SUPPORT	\$7,178,417	\$7,178,417
53887F	CHILD WELFARE SERVICES	\$135,518	\$135,518
53887G	FAMILY PRESERVATIOIN	\$5,905	\$5,905
53887J	REFUGEE CASH& MEDICAL	\$88,333	\$88,333
53887K	IV-E FOSTER CARE	\$140,062	\$140,062
53887L	Adoption Assistance	\$81,194	\$81,194
53887M	Disability Determ.	\$52,604	\$52,604
53887N	IV-E INDEPENDENT LIVING	\$4,285	\$4,285



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122-DIRM - Information System Services

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53887P	LOW INCOME ENERGY	\$412,488	\$412,488		
53887W	Child Abuse & Svc Prog	\$700	\$700		
53887Z	Refugee Social Services	\$1,893	\$1,893		
53888C	Food Stamp USDA	\$1,746,610	\$1,746,610		
53889A	Basic Support Program	\$612,689	\$612,689		
5388AD	STATE ADMIN EXPENSE	\$23,993	\$23,993		
5388AJ	IMMUNIZATION PROGRAM	\$263	\$263		
5388AK	TITLE X FAMILY PLANNING	\$1,126	\$1,126		
5388CB	WIC ADMIN	\$1,485,292	\$1,485,292		
5388CR	CDC BIOTERRORISM PREPARE	\$22,126	\$22,126		
5388EP	CHRONIC DISEASE PREVENTIO	\$1,171	\$1,171		
Total INTRAGOVERNMENTAL TRANSACTION		\$17,393,581	\$17,393,581		
Total Receipts		\$32,536,910	\$32,536,910		
Net Appropriation/Total FTE Count		\$20,681,129	\$21,371,290	200.000	200.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1123-DIRM - Planning and Development
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$17,064	\$17,064
532143	LAN SUPPORT SERVICES	\$17,979	\$17,979
532821	COMPUTER/DATA PROCESS SVC	\$99,494	\$99,494
532822	MANAGED LAN SVC CHARGE	\$251,256	\$251,256
Total PURCHASED SERVICES		\$385,793	\$385,793

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537141	RESERVE FOR NC FAST		\$864,655	0.000	0.000
Total RESERVES			\$864,655	0.000	0.000

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381DJ	TRANSFER TO B/C 24410	\$58,896	\$58,896
Total INTRA-GOVERNMENTAL TRANSFERS		\$58,896	\$58,896

Total Requirements

\$444,689 \$1,309,344

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381DJ	TFR FROM 24410	\$10,664	\$10,664
Total INTRAGOVERNMENTAL TRANSACTION		\$10,664	\$10,664

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$385,793	\$385,793
Total INTRAGOVERNMENTAL TRANSACTION		\$385,793	\$385,793

Total Receipts

\$396,457 \$396,457

Net Appropriation/Total FTE Count

\$48,232 \$912,887 0.000 0.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124-NC Council on Developmental Disabilities
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$64,876	\$64,876	1.000	1.000
531212	SPA-REG SALARIES-RECPT	\$568,061	\$568,061	10.000	10.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,433	\$1,433	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$8,632	\$8,632	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$6,214	\$6,214	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$43,684	\$43,684	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$9,987	\$9,987	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$80,300	\$80,300	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,180	\$5,180	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$62,438	\$62,438	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$694	\$694	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,680	\$5,680	0.000	0.000
Total PERSONAL SERVICES		\$857,179	\$857,179	11.000	11.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532147	IT SEAT MANAGEMENT SVC	\$19,668	\$19,668
532199	MISC CONTRACTUAL SERVICES	\$233,887	\$233,887
532310	REPAIRS-BUILDINGS	\$2,000	\$2,000
532490	MAINT AGREEMENT-OTHER	\$5,000	\$5,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$76,584	\$76,584
532513	RENT/LEASE-OTH FACILITIES	\$71,198	\$71,198
532521	RENT/LEASE-MOTOR VEHICLES	\$4,500	\$4,500
532712	TRANS AIR-OUT STATE,IN US	\$10,180	\$10,180
532714	TRANSP-GRND - IN STATE	\$6,300	\$6,300
532715	TRANSP GRND-OUT STA,IN US	\$3,400	\$3,400
532717	TRANSP OTHER - IN STATE	\$2,000	\$2,000
532718	TRANS OTH-OUTSTATE, IN US	\$1,800	\$1,800
532721	LODGING - IN STATE	\$42,650	\$42,650
532722	LODGING-OUT STATE, IN US	\$12,469	\$12,469
532724	MEALS - IN STATE	\$25,050	\$25,050
532725	MEALS-OUT OF STATE,IN US	\$5,300	\$5,300
532727	MISC - IN STATE	\$6,700	\$6,700
532728	MISC - OUT STATE, IN US	\$2,350	\$2,350
532731	BD/NON-EMPLOYEE TRANSP	\$71,197	\$71,197
532732	BD/NON-EMPLOYEE SUBSIS	\$53,184	\$53,184
532810	BUNDLED VOICE/DATA	\$200	\$200
532811	TELEPHONE SERVICE	\$4,100	\$4,100
532814	CELLULAR PHONE SERVICES	\$1,200	\$1,200



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124-NC Council on Developmental Disabilities
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532817	INTERNET SERV PROV CHARGE	\$860	\$860
532840	POSTAGE, FREIGHT & DELIV	\$9,303	\$9,303
532850	PRINT,BIND,DUPLICATE	\$4,740	\$4,740
532930	REGISTRATION FEES	\$24,490	\$24,490
532941	EMP EDUCATION ASSIST PROG	\$7,233	\$7,233
Total PURCHASED SERVICES		\$707,543	\$707,543

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$37,619	\$37,619
533310	GASOLINE	\$1,046	\$1,046
Total SUPPLIES		\$38,665	\$38,665

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$8,015	\$8,015
534539	OTHER EQUIPMENT	\$1,200	\$1,200
534711	OTHER COMPUTER SOFTWARE	\$1,000	\$1,000
534714	SERVER SOFTWARE	\$320	\$320
Total PROPERTY, PLANT & EQUIPMENT		\$10,535	\$10,535

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$51,600	\$51,600
535840	SERVICE & OTHER AWARDS	\$300	\$300
535890	OTHER ADMIN EXPENSE	\$11,025	\$11,025
Total OTHER EXPENSES AND ADJUSTMENTS		\$62,925	\$62,925

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536920	AID TO EDUCATIONAL INSTIT	\$375,490	\$375,490
536E70	NGO-DDSA NON-GOV UNITS	\$879,950	\$879,950
Total AID AND PUBLIC ASSISTANCE		\$1,255,440	\$1,255,440

Total Requirements

\$2,932,287

\$2,932,287

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432203	LOCAL INKIND MATCH	\$427,202	\$427,202



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1124-NC Council on Developmental Disabilities

Receipts

GRANTS

Total GRANTS	\$427,202	\$427,202

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538820	DEV DISABILITIES SUP	\$2,367,032	\$2,367,032		
Total INTRAGOVERNMENTAL TRANSACTION		\$2,367,032	\$2,367,032		
Total Receipts		\$2,794,234	\$2,794,234		
Net Appropriation/Total FTE Count		\$138,053	\$138,053	11.000	11.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1125-Service Support - Medicaid Management Information System
Requirements
INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381DJ	TRANSFER TO B/C 24410	\$442,450	\$442,450
Total INTRA-GOVERNMENTAL TRANSFERS		\$442,450	\$442,450
Total Requirements		\$442,450	\$442,450

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381DJ	TFR FROM 24410	\$1,134	\$1,134
Total INTRAGOVERNMENTAL TRANSACTION		\$1,134	\$1,134
Total Receipts		\$1,134	\$1,134

Net Appropriation/Total FTE Count	\$441,316	\$441,316	0.000	0.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1126-Central Regional Maintenance - Dix

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$178,000	\$178,000
53886D	CHIPS	\$80,000	\$80,000
53887E	TITLE IV-D/CHILD SUPPORT	\$13,000	\$13,000
53887M	Disability Determ.	\$7,000	\$7,000
53888C	Food Stamp USDA	\$3,500	\$3,500
5388CB	WIC ADMIN	\$5,500	\$5,500
Total INTRAGOVERNMENTAL TRANSACTION		\$287,000	\$287,000
Total Receipts		\$287,000	\$287,000
Net Appropriation/Total FTE Count		(\$287,000)	(\$287,000)



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1161-Rural Hospital - Assistance

Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$92,648	\$92,648	1.500	1.500
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,087	\$7,087	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$13,199	\$13,199	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$34	\$34	0.000	0.000
Total PERSONAL SERVICES		\$120,756	\$120,756	1.500	1.500

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,681	\$4,681
532712	TRANS AIR-OUT STATE,IN US	\$3,452	\$3,452
532714	TRANSP-GRND - IN STATE	\$9,674	\$9,674
532715	TRANS GRND-OUT STA,IN US	\$460	\$460
532721	LODGING - IN STATE	\$1,740	\$1,740
532722	LODGING-OUT STATE, IN US	\$1,440	\$1,440
532724	MEALS - IN STATE	\$844	\$844
532725	MEALS-OUT OF STATE,IN US	\$900	\$900
532812	TELECOMMUN DATA CHRG	\$720	\$720
532814	CELLULAR PHONE SERVICES	\$840	\$840
532840	POSTAGE, FREIGHT & DELIV	\$930	\$930
532850	PRINT,BIND,DUPLICATE	\$1,218	\$1,218
532930	REGISTRATION FEES	\$320	\$320
Total PURCHASED SERVICES		\$27,219	\$27,219

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$600	\$600
Total SUPPLIES		\$600	\$600

PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$4,661	\$4,661
534533	LAN EQUIPMENT	\$17,337	\$17,337
534534	PC/PRINTER EQUIPMENT	\$1,625	\$1,625
534539	OTHER EQUIPMENT	\$881	\$881
534713	PC SOFTWARE	\$1,767	\$1,767
Total PROPERTY,PLANT & EQUIPMENT		\$26,271	\$26,271

OTHER EXPENSES AND ADJUSTMENTS



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1161-Rural Hospital - Assistance
Requirements
OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$875	\$875
Total OTHER EXPENSES AND ADJUSTMENTS		\$875	\$875
AID AND PUBLIC ASSISTANCE			

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536460	HOSPITAL FLEXIBITY GRANT	\$150,000	\$150,000
536E60	NGO-HOSPITAL FLEXIBILITY	\$320,858	\$320,858
536J89	NGO-OTHER CONTRACTS/GRANT	\$282,786	\$282,786
Total AID AND PUBLIC ASSISTANCE		\$753,644	\$753,644
Total Requirements		\$929,365	\$929,365

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538849	RURAL HOSPITAL FLEX PROG	\$622,075	\$622,075
538863	SMALL RURAL HOSPITAL PRG	\$307,290	\$307,290
Total INTRAGOVERNMENTAL TRANSACTION		\$929,365	\$929,365
Total Receipts		\$929,365	\$929,365

Net Appropriation/Total FTE Count	\$0	\$0	1.500	1.500



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1162-Rural Health Capacity Building
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$199,510	\$199,510	3.000	3.000
531213	SPA-REG SALARIES-UNDESIG	\$119,277	\$119,277	2.000	2.000
531222	SPA TIME LIMITEDSAL-REC	\$40,000	\$40,000	1.000	1.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,353	\$3,353	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,322	\$18,322	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,124	\$9,124	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,262	\$32,262	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,595	\$26,595	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$25,697	\$25,697	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$100	\$100	0.000	0.000
Total PERSONAL SERVICES		\$484,624	\$484,624	6.000	6.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$48,756	\$48,756
532199	MISC CONTRACTUAL SERVICES	\$31,456	\$31,456
532512	RENT/LEASE-BLDINGS/OFFICE	\$3,000	\$3,000
532712	TRANS AIR-OUT STATE,IN US	\$6,000	\$6,000
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$2,000
532717	TRANSP OTHER - IN STATE	\$500	\$500
532721	LODGING - IN STATE	\$3,000	\$3,000
532722	LODGING-OUT STATE, IN US	\$9,000	\$9,000
532724	MEALS - IN STATE	\$2,000	\$2,000
532725	MEALS-OUT OF STATE,IN US	\$2,559	\$2,559
532727	MISC - IN STATE	\$50	\$50
532728	MISC - OUT STATE, IN US	\$600	\$600
532731	BD/NON-EMPLOYEE TRANSP	\$10,000	\$10,000
532732	BD/NON-EMPLOYEE SUBSIS	\$5,000	\$5,000
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000
532840	POSTAGE, FREIGHT & DELIV	\$13,783	\$13,783
532850	PRINT,BIND,DUPLICATE	\$15,000	\$15,000
532930	REGISTRATION FEES	\$20,000	\$20,000
Total PURCHASED SERVICES		\$176,704	\$176,704

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$6,500	\$6,500



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1162-Rural Health Capacity Building
Requirements
SUPPLIES

Total SUPPLIES	\$6,500	\$6,500

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$2,535	\$2,535
534713	PC SOFTWARE	\$15,000	\$15,000
Total PROPERTY, PLANT & EQUIPMENT		\$17,535	\$17,535

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
Total OTHER EXPENSES AND ADJUSTMENTS		\$100	\$100

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536E50	NGO-PHYSLOAN REPMT PROJ-S	\$2,500,000	\$2,500,000
Total AID AND PUBLIC ASSISTANCE		\$2,500,000	\$2,500,000

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381D3	TRANSFER TO B/C 64410	\$1,499,977	\$1,499,977
Total INTRA-GOVERNMENTAL TRANSFERS		\$1,499,977	\$1,499,977

Total Requirements	\$4,685,440	\$4,685,440

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381D3	TR FR CENTRAL ADMIN-64410	\$1,800,000	\$1,800,000
Total INTRAGOVERNMENTAL TRANSACTION		\$1,800,000	\$1,800,000

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538841	COOP AGMT PRIM CARE SVC	\$516,630	\$516,630
53886C	DMA ADMIN & TRNG	\$757,128	\$757,128
Total INTRAGOVERNMENTAL TRANSACTION		\$1,273,758	\$1,273,758

Total Receipts	\$3,073,758	\$3,073,758

Net Appropriation/Total FTE Count	\$1,611,682	\$1,611,682	6.000	6.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1163-Uninsured and Indigent Grants
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536466	COMMUNITY HEALTH CTR GRNT	\$400,000	\$400,000		
536E66	COMMUNITY HEALTH CTR NGO	\$5,007,473	\$5,007,473		
Total AID AND PUBLIC ASSISTANCE		\$5,407,473	\$5,407,473		
Total Requirements		\$5,407,473	\$5,407,473		
Net Appropriation/Total FTE Count		\$5,407,473	\$5,407,473	0.000	0.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1164-Rural Health Centers
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$59,963	\$59,963	1.000	1.000
531213	SPA-REG SALARIES-UNDESIG	\$532,688	\$532,688	8.000	8.000
531223	SPA TIME LIMITED SAL-UNDE	\$61,150	\$61,150	1.000	1.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,770	\$6,770	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,587	\$4,587	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$45,912	\$45,912	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,789	\$11,789	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$85,525	\$85,525	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,578	\$5,578	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$46,728	\$46,728	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$246	\$246	0.000	0.000
Total PERSONAL SERVICES		\$860,936	\$860,936	10.000	10.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,200	\$10,200
532521	RENT/LEASE-MOTOR VEHICLES	\$28,000	\$28,000
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000
532714	TRANSP-GRND - IN STATE	\$838	\$838
532721	LODGING - IN STATE	\$17,770	\$17,770
532722	LODGING-OUT STATE, IN US	\$2,800	\$2,800
532724	MEALS - IN STATE	\$8,828	\$8,828
532725	MEALS-OUT OF STATE,IN US	\$700	\$700
532731	BD/NON-EMPLOYEE TRANSP	\$3,500	\$3,500
532732	BD/NON-EMPLOYEE SUBSIS	\$7,700	\$7,700
532811	TELEPHONE SERVICE	\$3,240	\$3,240
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500
532930	REGISTRATION FEES	\$7,909	\$7,909
Total PURCHASED SERVICES		\$93,985	\$93,985

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$10,000	\$10,000
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000
Total SUPPLIES		\$11,000	\$11,000

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$310	\$310



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1164-Rural Health Centers
Requirements**

PROPERTY, PLANT & EQUIPMENT

Total PROPERTY, PLANT & EQUIPMENT	\$310	\$310

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,000	\$6,000
Total OTHER EXPENSES AND ADJUSTMENTS		\$6,000	\$6,000

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536410	OPERATIONAL SUBSIDY	\$58,569	\$58,569
536E10	NGO-OPERATIONAL SUBSIDY	\$2,636,674	\$2,636,674
536E20	NGO-AID FOR CLINIC CONSTR	\$350,000	\$350,000
Total AID AND PUBLIC ASSISTANCE		\$3,045,243	\$3,045,243

Total Requirements	\$4,017,474	\$4,017,474

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432430	BCBSNC FOUNDATION GRANT	\$85,140	\$85,140
Total GRANTS		\$85,140	\$85,140

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538842	STATE OFFICE OF RURAL HEA	\$186,976	\$186,976
53886C	DMA ADMIN & TRNG	\$210,435	\$210,435
Total INTRAGOVERNMENTAL TRANSACTION		\$397,411	\$397,411

Total Receipts	\$482,551	\$482,551

Net Appropriation/Total FTE Count	\$3,534,923	\$3,534,923	10.000	10.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1165-CCNC - Emergency Department
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$75,056	\$75,056
532714	TRANSP-GRND - IN STATE	\$300	\$300
532721	LODGING - IN STATE	\$400	\$400
532724	MEALS - IN STATE	\$300	\$300
532850	PRINT,BIND,DUPLICATE	\$18,000	\$18,000
Total PURCHASED SERVICES		\$94,056	\$94,056
AID AND PUBLIC ASSISTANCE			

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536989	OTHER CONTRACT/GRANTS	\$874,181	\$874,181
Total AID AND PUBLIC ASSISTANCE		\$874,181	\$874,181
Total Requirements		\$968,237	\$968,237

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388KT	NC ALT NON-EMER PROV PROG	\$968,237	\$968,237
Total INTRAGOVERNMENTAL TRANSACTION		\$968,237	\$968,237
Total Receipts		\$968,237	\$968,237

Net Appropriation/Total FTE Count	\$0	\$0	0.000	0.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1168-Telemedicine
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536988	TELEPSYCHIARTY PROGRAM	\$2,000,000	\$2,000,000		
Total AID AND PUBLIC ASSISTANCE		\$2,000,000	\$2,000,000		
Total Requirements		\$2,000,000	\$2,000,000		
Net Appropriation/Total FTE Count		\$2,000,000	\$2,000,000	0.000	0.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1320-Prescription Assistance
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$104,068	\$104,068	2.000	2.000
531213	SPA-REG SALARIES-UNDESIG	\$166,683	\$166,683	3.000	3.000
531222	SPA TIME LIMITEDSAL-REC	\$84,692	\$84,692	1.000	1.000
531223	SPA TIME LIMITED SAL-UNDE	\$44,746	\$44,746	1.000	1.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,705	\$8,705	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,479	\$6,479	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,174	\$16,174	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$13,924	\$13,924	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$8,901	\$8,901	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$30,904	\$30,904	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$4,929	\$4,929	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
Total PERSONAL SERVICES		\$521,357	\$521,357	7.000	7.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,000	\$10,000
532513	RENT/LEASE-OTH FACILITIES	\$3,000	\$3,000
532714	TRANSP-GRND - IN STATE	\$500	\$500
532721	LODGING - IN STATE	\$500	\$500
532724	MEALS - IN STATE	\$3,000	\$3,000
532930	REGISTRATION FEES	\$1,500	\$1,500
Total PURCHASED SERVICES		\$18,500	\$18,500

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$500	\$500
Total SUPPLIES		\$500	\$500

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534713	PC SOFTWARE	\$64,971	\$64,971
Total PROPERTY, PLANT & EQUIPMENT		\$64,971	\$64,971

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536989	OTHER CONTRACT/GRANTS	\$304,033	\$304,033
536J23	NGO-CKMEDS THRU DPH TRNF	\$1,590,378	\$1,590,378



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1320-Prescription Assistance
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536J24	NGO-MAP THRU DPH TRANSFR	\$1,704,033	\$1,704,033
536J87	NGO NC MED ASSIST GRANT	\$400,000	\$400,000
536J89	NGO-OTHER CONTRACTS/GRANT	\$1,400,000	\$1,400,000
Total AID AND PUBLIC ASSISTANCE		\$5,398,444	\$5,398,444
Total Requirements		\$6,003,772	\$6,003,772

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381C1	TRF FROM PUBLIC HEALTH	\$3,399,412	\$3,399,412
Total INTRAGOVERNMENTAL TRANSACTION		\$3,399,412	\$3,399,412

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$82,501	\$82,501
Total INTRAGOVERNMENTAL TRANSACTION		\$82,501	\$82,501

Total Receipts		\$3,481,913	\$3,481,913

Net Appropriation/Total FTE Count		\$2,521,859	\$2,521,859	7.000	7.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1371-NC Farmworker Health
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$252,050	\$252,050	5.000	5.000
531222	SPA TIME LIMITEDSAL-REC	\$44,220	\$44,220	1.000	1.000
531462	EPA&SPA-LONGVTY PAY-REC	\$665	\$665	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$21,178	\$21,178	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$39,385	\$39,385	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$31,152	\$31,152	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$165	\$165	0.000	0.000
Total PERSONAL SERVICES		\$388,815	\$388,815	6.000	6.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$54,600	\$54,600
532512	RENT/LEASE-BLDINGS/OFFICE	\$16,259	\$16,259
532521	RENT/LEASE-MOTOR VEHICLES	\$800	\$800
532712	TRANS AIR-OUT STATE,IN US	\$1,600	\$1,600
532715	TRANS GRND-OUT STA,IN US	\$800	\$800
532721	LODGING - IN STATE	\$2,500	\$2,500
532722	LODGING-OUT STATE, IN US	\$2,000	\$2,000
532724	MEALS - IN STATE	\$966	\$966
532725	MEALS-OUT OF STATE,IN US	\$600	\$600
532727	MISC - IN STATE	\$500	\$500
532731	BD/NON-EMPLOYEE TRANSP	\$3,000	\$3,000
532732	BD/NON-EMPLOYEE SUBSIS	\$36,115	\$36,115
532811	TELEPHONE SERVICE	\$500	\$500
532814	CELLULAR PHONE SERVICES	\$500	\$500
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000
532850	PRINT,BIND,DUPLICATE	\$2,427	\$2,427
532930	REGISTRATION FEES	\$1,500	\$1,500
Total PURCHASED SERVICES		\$127,267	\$127,267

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$8,495	\$8,495
533310	GASOLINE	\$200	\$200
533610	DRUG SUPPLIES	\$30,000	\$30,000
533720	EDUCATIONAL SUPPLIES	\$200	\$200
Total SUPPLIES		\$38,895	\$38,895

PROPERTY,PLANT & EQUIPMENT



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1371-NC Farmworker Health
Requirements
PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534713	PC SOFTWARE	\$7,200	\$7,200
Total PROPERTY,PLANT & EQUIPMENT		\$7,200	\$7,200
OTHER EXPENSES AND ADJUSTMENTS			

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,000	\$1,000
535900	OTHER EXPENSES	\$400	\$400
Total OTHER EXPENSES AND ADJUSTMENTS		\$1,400	\$1,400
AID AND PUBLIC ASSISTANCE			

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536455	MIGRANT GRANTS	\$551,650	\$551,650
536989	OTHER CONTRACT/GRANTS	\$26,174	\$26,174
536E55	NGO-MIGRANT GRANTS	\$951,808	\$951,808
536J89	NGO-OTHER CONTRACTS/GRANT	\$69,052	\$69,052
Total AID AND PUBLIC ASSISTANCE		\$1,598,684	\$1,598,684
Total Requirements		\$2,162,261	\$2,162,261

Receipts
GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432430	BCBSNC FOUNDATION GRANT	\$95,226	\$95,226
Total GRANTS		\$95,226	\$95,226
INTRAGOVERNMENTAL TRANSACTION			

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
43819H	DHHS GRANT AGRICULTURE	\$50,478	\$50,478
4381D3	TR FR CENTRAL ADMIN-64410	\$292,952	\$292,952
Total INTRAGOVERNMENTAL TRANSACTION		\$343,430	\$343,430
INTRAGOVERNMENTAL TRANSACTION			

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538845	MIGRANT HEALTH PROGRAMS	\$1,720,873	\$1,720,873
Total INTRAGOVERNMENTAL TRANSACTION		\$1,720,873	\$1,720,873
Total Receipts		\$2,159,529	\$2,159,529

Net Appropriation/Total FTE Count	\$2,732	\$2,732	6.000	6.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1372-Community Care of NC
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$19,400	\$19,400	0.500	0.500
531213	SPA-REG SALARIES-UNDESIG	\$160,499	\$160,499	3.000	3.000
531222	SPA TIME LIMITEDSAL-REC	\$80,798	\$80,798	1.000	1.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,521	\$1,521	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,665	\$7,665	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,279	\$12,279	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$14,285	\$14,285	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$25,528	\$25,528	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,839	\$15,839	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$464	\$464	0.000	0.000
Total PERSONAL SERVICES		\$346,066	\$346,066	4.500	4.500

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532332	REPAIRS-OTH COMPUTER EQP	\$195	\$195
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,744	\$2,744
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500
532531	RENT/LEASE-WAN EQUIP	\$300	\$300
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$1,500
532714	TRANSP-GRND - IN STATE	\$6,284	\$6,284
532715	TRANS GRND-OUT STA,IN US	\$134	\$134
532717	TRANSP OTHER - IN STATE	\$2,395	\$2,395
532718	TRANS OTH-OUTSTATE, IN US	\$600	\$600
532721	LODGING - IN STATE	\$4,915	\$4,915
532722	LODGING-OUT STATE, IN US	\$1,000	\$1,000
532724	MEALS - IN STATE	\$1,998	\$1,998
532725	MEALS-OUT OF STATE,IN US	\$151	\$151
532727	MISC - IN STATE	\$9	\$9
532728	MISC - OUT STATE, IN US	\$100	\$100
532814	CELLULAR PHONE SERVICES	\$52	\$52
532840	POSTAGE, FREIGHT & DELIV	\$855	\$855
532850	PRINT,BIND,DUPLICATE	\$16,024	\$16,024
532930	REGISTRATION FEES	\$300	\$300
532942	OTHER EMP EDUCATIONAL EXP	\$85	\$85
Total PURCHASED SERVICES		\$40,341	\$40,341

SUPPLIES



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1372-Community Care of NC
Requirements
SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,500	\$2,500
533210	JANITORIAL SUPPLIES	\$112	\$112
533310	GASOLINE	\$100	\$100
Total SUPPLIES		\$2,712	\$2,712

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$500	\$500
534521	OFFICE EQUIPMENT	\$300	\$300
534534	PC/PRINTER EQUIPMENT	\$2,400	\$2,400
Total PROPERTY, PLANT & EQUIPMENT		\$3,200	\$3,200

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$500	\$500
Total OTHER EXPENSES AND ADJUSTMENTS		\$500	\$500

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536E90	NGO-NCFAHP GRANTS	\$50,000	\$50,000
536J25	NGO-TELEHEALTH NTKW DEMO	\$300,000	\$300,000
536J30	NGO-NC HEALTH NET GRANT	\$4,800,000	\$4,800,000
536J89	NGO-OTHER CONTRACTS/GRANT	\$2,340,829	\$2,340,829
Total AID AND PUBLIC ASSISTANCE		\$7,490,829	\$7,490,829

Total Requirements **\$7,883,648** **\$7,883,648**

Receipts

GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432420	NC FOUND ADV HEALTH PROG	\$25,000	\$25,000
Total GRANTS		\$25,000	\$25,000

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381C1	TRF FROM PUBLIC HEALTH	\$300,000	\$300,000
Total INTRAGOVERNMENTAL TRANSACTION		\$300,000	\$300,000

INTRAGOVERNMENTAL TRANSACTION



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372-Community Care of NC

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881Y	REG AMB RPT&TRK-IMP SFTY	\$297,710	\$297,710		
53886C	DMA ADMIN & TRNG	\$306,973	\$306,973		
5388QJ	CHIPRA QUALITY DEMO GRANT	\$2,195,849	\$2,195,849		
Total INTRAGOVERNMENTAL TRANSACTION		\$2,800,532	\$2,800,532		
Total Receipts		\$3,125,532	\$3,125,532		
Net Appropriation/Total FTE Count		\$4,758,116	\$4,758,116	4.500	4.500



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1373-Services for the Uninsured
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$107,580	\$107,580	2.000	2.000
531222	SPA TIME LIMITEDSAL-REC	\$65,000	\$65,000	1.000	1.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,973	\$4,973	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,231	\$8,231	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$9,302	\$9,302	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,709	\$12,709	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$4,929	\$4,929	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total PERSONAL SERVICES		\$223,108	\$223,108	3.000	3.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$129,323	\$129,323
532714	TRANSP-GRND - IN STATE	\$481	\$481
532715	TRANS GRND-OUT STA,IN US	\$200	\$200
532721	LODGING - IN STATE	\$400	\$400
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000
532725	MEALS-OUT OF STATE,IN US	\$300	\$300
532731	BD/NON-EMPLOYEE TRANSP	\$200	\$200
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000
532817	INTERNET SERV PROV CHARGE	\$200	\$200
Total PURCHASED SERVICES		\$136,104	\$136,104

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536989	OTHER CONTRACT/GRANTS	\$3,782,162	\$3,782,162
Total AID AND PUBLIC ASSISTANCE		\$3,782,162	\$3,782,162

Total Requirements **\$4,141,374** **\$4,141,374**

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$45,960	\$45,960
5388HK	STATE HLTH ACCESS PROG	\$4,002,733	\$4,002,733
Total INTRAGOVERNMENTAL TRANSACTION		\$4,048,693	\$4,048,693
Total Receipts		\$4,048,693	\$4,048,693

Net Appropriation/Total FTE Count **\$92,681** **\$92,681** **3.000** **3.000**



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1910-Reserves and Transfers
Requirements
RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	AGENCY RESERVE	\$3,834,275	\$9,394,658	0.000	0.000
537108	SUPP SHORT TRM ASS FOR GH	\$4,600,000		0.000	0.000
537115	BUD REDUC-NON-PROFIT REDU	(\$5,000,000)	(\$5,000,000)	0.000	0.000
537126	DHHS COM BG NON-PROFITS-R	\$9,529,134	\$9,529,134	0.000	0.000
537127	DHHS COM BG NON-PROFIT-NR	\$317,400	\$317,400	0.000	0.000
537128	SSBG DHHS COMP BG NON PRO	\$3,852,500	\$3,852,500	0.000	0.000
537165	RESERVE-DEPT.WIDE REDUCTI	(\$755,172)	(\$755,172)	0.000	0.000
Total RESERVES		\$16,378,137	\$17,338,520	0.000	0.000
Total Requirements		\$16,378,137	\$17,338,520	0.000	0.000

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53887Q	SOCIAL SVCS BLOCK GRANT	\$3,852,500	\$3,852,500		
Total INTRAGOVERNMENTAL TRANSACTION		\$3,852,500	\$3,852,500		
Total Receipts		\$3,852,500	\$3,852,500		
Net Appropriation/Total FTE Count		\$12,525,637	\$13,486,020	0.000	0.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1991-Indirect Cost - Reserve
Requirements
INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381D1	TR TO 14410-CENTRAL AMD	\$116,418	\$116,418
Total INTRA-GOVERNMENTAL TRANSFERS		\$116,418	\$116,418
Total Requirements		\$116,418	\$116,418

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$69,851	\$69,851
53887E	TITLE IV-D/CHILD SUPPORT	\$46,567	\$46,567
Total INTRAGOVERNMENTAL TRANSACTION		\$116,418	\$116,418
Total Receipts		\$116,418	\$116,418

Net Appropriation/Total FTE Count	\$0	\$0	0.000	0.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1992-Prior Year - Earned Revenue
Requirements
INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53819G	TRANSFER TO B/C 14160	\$45,559	\$45,559
5381D1	TR TO 14410-CENTRAL AMD	\$443,998	\$443,998
Total INTRA-GOVERNMENTAL TRANSFERS		\$489,557	\$489,557

Total Requirements

\$489,557

\$489,557

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$30,921	\$30,921
53887E	TITLE IV-D/CHILD SUPPORT	\$458,636	\$458,636
Total INTRAGOVERNMENTAL TRANSACTION		\$489,557	\$489,557
Total Receipts		\$489,557	\$489,557

Net Appropriation/Total FTE Count

\$0

\$0

0.000

0.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2411-DIRM - IT NC FAST
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$1,303,316	\$1,303,316	19.000	19.000
531223	SPA TIME LIMITED SAL-UNDE	\$8,322,248	\$8,322,248	106.000	106.000
531513	SOCIAL SEC CONTRIB-UNDES	\$710,646	\$710,646	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$1,261,898	\$1,261,898	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$631,702	\$631,702	0.000	0.000
Total PERSONAL SERVICES		\$12,229,810	\$12,229,810	125.000	125.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$39,988,634	\$39,988,634
532143	LAN SUPPORT SERVICES	\$200,004	\$200,004
532170	ADMIN SERVICES	\$1,360,400	\$1,360,400
532185	WASTE REM/RECY SER AGREEM	\$913	\$913
532443	MAINT AGRMT-OTHER DP EQP	\$10,000	\$10,000
532449	MAINT AGREE-SERVER SOFTWR	\$500,801	\$500,801
532512	RENT/LEASE-BLDINGS/OFFICE	\$566,923	\$566,923
532714	TRANSP-GRND - IN STATE	\$250,000	\$250,000
532717	TRANSP OTHER - IN STATE	\$1,000	\$1,000
532721	LODGING - IN STATE	\$750,000	\$750,000
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000
532724	MEALS - IN STATE	\$250,000	\$250,000
532725	MEALS-OUT OF STATE,IN US	\$500	\$500
532731	BD/NON-EMPLOYEE TRANSP	\$572,750	\$572,750
532732	BD/NON-EMPLOYEE SUBSIS	\$572,750	\$572,750
532811	TELEPHONE SERVICE	\$81,000	\$81,000
532812	TELECOMMUN DATA CHRG	\$38,400	\$38,400
532814	CELLULAR PHONE SERVICES	\$18,000	\$18,000
532815	EMAIL AND CALENDARING	\$19,800	\$19,800
532821	COMPUTER/DATA PROCESS SVC	\$1,500,000	\$1,500,000
532822	MANAGED LAN SVC CHARGE	\$657,832	\$657,832
532840	POSTAGE, FREIGHT & DELIV	\$3,179	\$3,179
Total PURCHASED SERVICES		\$47,345,886	\$47,345,886

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$16,000	\$16,000
533120	DATA PROCESSING SUPPLIES	\$4,000	\$4,000
Total SUPPLIES		\$20,000	\$20,000

PROPERTY, PLANT & EQUIPMENT



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2411-DIRM - IT NC FAST
Requirements
PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$350,000	\$350,000
534535	SERVER EQUIPMENT	\$40,000	\$40,000
534539	OTHER EQUIPMENT	\$250,000	\$250,000
534713	PC SOFTWARE	\$55,500	\$55,500
534714	SERVER SOFTWARE	\$100,000	\$100,000
Total PROPERTY, PLANT & EQUIPMENT		\$795,500	\$795,500
OTHER EXPENSES AND ADJUSTMENTS			

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535890	OTHER ADMIN EXPENSE	\$19,042	\$19,042
Total OTHER EXPENSES AND ADJUSTMENTS		\$19,042	\$19,042
RESERVES			

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537141	RESERVE FOR NC FAST	\$0	\$864,655	0.000	0.000
Total RESERVES		\$0	\$864,655	0.000	0.000
INTRA-GOVERNMENTAL TRANSFERS					

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381D1	TR TO 14410-CENTRAL AMD	\$21,662	\$21,662
Total INTRA-GOVERNMENTAL TRANSFERS		\$21,662	\$21,662
Total Requirements		\$60,431,900	\$61,296,555

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438100	INTRA-AGENCY TRANSFERS		\$864,655
4381D1	TRF FROM 14410	\$60,916	\$60,916
Total INTRAGOVERNMENTAL TRANSACTION		\$60,916	\$925,571
INTRAGOVERNMENTAL TRANSACTION			

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$52,515,321	\$52,515,321
53888C	Food Stamp USDA	\$1,039,428	\$1,039,428
Total INTRAGOVERNMENTAL TRANSACTION		\$53,554,749	\$53,554,749
Total Receipts		\$53,615,665	\$54,480,320

Change in Fund Balance/Total FTE Count	(\$6,816,235)	(\$6,816,235)	125.000	125.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2413-Medicaid Management Information Systems
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$1,931,260	\$1,931,260	23.000	23.000
531223	SPA TIME LIMITED SAL-UNDE	\$3,395,153	\$3,395,153	39.000	39.000
531313	REG(N S) TEMP WAGES-UNDES	\$300,684	\$300,684	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$17,482	\$17,482	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$430,474	\$430,474	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$686,478	\$686,478	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$365,548	\$365,548	0.000	0.000
Total PERSONAL SERVICES		\$7,127,079	\$7,127,079	62.000	62.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$146,030	\$146,030
532140	OTH INFORMATION TECH SVCS	\$65,755,738	\$57,764,211
532147	IT SEAT MANAGEMENT SVC	\$5,000	\$5,000
532170	ADMIN SERVICES	\$2,003,925	\$2,003,925
532310	REPAIRS-BUILDINGS	\$1,119	\$1,119
532430	MAINT AGREEMENT-EQUIP	\$6,592	\$6,592
532512	RENT/LEASE-BLDINGS/OFFICE	\$290,697	\$290,697
532712	TRANS AIR-OUT STATE,IN US	\$8,683	\$8,683
532714	TRANSP-GRND - IN STATE	\$4,856	\$4,856
532715	TRANS GRND-OUT STA,IN US	\$1,250	\$1,250
532717	TRANSP OTHER - IN STATE	\$2,547	\$2,547
532718	TRANS OTH-OUTSTATE, IN US	\$500	\$500
532721	LODGING - IN STATE	\$211	\$211
532722	LODGING-OUT STATE, IN US	\$7,500	\$7,500
532724	MEALS - IN STATE	\$146	\$146
532725	MEALS-OUT OF STATE,IN US	\$2,918	\$2,918
532727	MISC - IN STATE	\$1,063	\$1,063
532731	BD/NON-EMPLOYEE TRANSP	\$1,500	\$1,500
532732	BD/NON-EMPLOYEE SUBSIS	\$1,000	\$1,000
532811	TELEPHONE SERVICE	\$10,000	\$10,000
532812	TELECOMMUN DATA CHRGR	\$17,790	\$17,790
532814	CELLULAR PHONE SERVICES	\$7,000	\$7,000
532821	COMPUTER/DATA PROCESS SVC	\$9,995	\$9,995
532840	POSTAGE, FREIGHT & DELIV	\$101,422	\$101,422
532850	PRINT,BIND,DUPLICATE	\$5,000	\$5,000
532930	REGISTRATION FEES	\$4,547	\$4,547
532941	EMP EDUCATION ASSIST PROG	\$447	\$447
532942	OTHER EMP EDUCATIONAL EXP	\$676	\$676



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2413-Medicaid Management Information Systems
Requirements
PURCHASED SERVICES

Total PURCHASED SERVICES	\$68,398,152	\$60,406,625
SUPPLIES		

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$8,500	\$8,500
533120	DATA PROCESSING SUPPLIES	\$21,500	\$21,500
533720	EDUCATIONAL SUPPLIES	\$1,250	\$1,250
Total SUPPLIES		\$31,250	\$31,250

PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$9,000	\$9,000
534521	OFFICE EQUIPMENT	\$7,110	\$7,110
534528	EQUIP-VOICE COMMUNICATION	\$6,000	\$6,000
534533	LAN EQUIPMENT	\$28,462	\$28,462
534535	SERVER EQUIPMENT	\$15,000	\$15,000
534713	PC SOFTWARE	\$17,000	\$17,000
534714	SERVER SOFTWARE	\$2,917	\$2,917
Total PROPERTY, PLANT & EQUIPMENT		\$85,489	\$85,489

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,500	\$2,500
Total OTHER EXPENSES AND ADJUSTMENTS		\$2,500	\$2,500

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537177	MMIS IMPLEMENTATION RESER	\$13,623	\$13,623	0.000	0.000
Total RESERVES		\$13,623	\$13,623	0.000	0.000

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381D1	TR TO 14410-CENTRAL AMD	\$1,134	\$1,134
Total INTRA-GOVERNMENTAL TRANSFERS		\$1,134	\$1,134

Total Requirements	\$75,659,227	\$67,667,700

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438100	INTRA-AGENCY TRANSFERS	\$9,658,152	\$1,666,625
4381D1	TRF FROM 14410	\$442,147	\$442,147



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2413-Medicaid Management Information Systems
Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
4381DJ	TFR FROM 24410	\$303	\$303		
Total INTRAGOVERNMENTAL TRANSACTION		\$10,100,602	\$2,109,075		
INTRAGOVERNMENTAL TRANSACTION					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$65,558,625	\$65,558,625		
Total INTRAGOVERNMENTAL TRANSACTION		\$65,558,625	\$65,558,625		
Total Receipts		\$75,659,227	\$67,667,700		
Change in Fund Balance/Total FTE Count		\$0	\$0	62.000	62.000



**Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15**

**200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2419-Business Electronic Access Management
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531223	SPA TIME LIMITED SAL-UNDE	\$137,118	\$137,118	2.000	2.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,053	\$6,053	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,259	\$11,259	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$7,328	\$7,328	0.000	0.000
Total PERSONAL SERVICES		\$161,758	\$161,758	2.000	2.000
Total Requirements		\$161,758	\$161,758	2.000	2.000

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$35,785	\$35,785		
53889A	Basic Support Program	\$125,732	\$125,732		
Total INTRAGOVERNMENTAL TRANSACTION		\$161,517	\$161,517		
Total Receipts		\$161,517	\$161,517		
Change in Fund Balance/Total FTE Count		(\$241)	(\$241)	2.000	2.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support

64410-DHHS - Central Administration - Trust

6402-Physicians Loan Repayment

Requirements

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381D1	TR TO 14410-CENTRAL AMD	\$1,465,172	\$1,465,172
Total INTRA-GOVERNMENTAL TRANSFERS		\$1,465,172	\$1,465,172
Total Requirements		\$1,465,172	\$1,465,172

Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381D1	TRF FROM 14410	\$2,124,661	\$2,124,661
Total INTRAGOVERNMENTAL TRANSACTION		\$2,124,661	\$2,124,661
Total Receipts		\$2,124,661	\$2,124,661

Change in Fund Balance/Total FTE Count	\$659,489	\$659,489	0.000	0.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

200-Division of Central Management and Support

64410-DHHS - Central Administration - Trust

6403-Synthroid Settlement Funds

Requirements

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381D1	TR TO 14410-CENTRAL AMD	\$292,952	\$292,952
Total INTRA-GOVERNMENTAL TRANSFERS		\$292,952	\$292,952
Total Requirements		\$292,952	\$292,952

Receipts

MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$292,952	\$292,952
Total MISCELLANEOUS		\$292,952	\$292,952
Total Receipts		\$292,952	\$292,952

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$0	\$0	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$20,162	\$20,162	10.000	10.000
531212	SPA-REG SALARIES-RECPT	\$9,424	\$9,424	22.000	22.000
531213	SPA-REG SALARIES-UNDESIG	\$109,731	\$109,731	578.250	578.250
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	5.000	5.000
531223	SPA TIME LIMITED SAL-UNDE	\$1	\$1	20.000	20.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$913	\$913	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$141	\$141	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$22,598	\$22,598	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$2,705	\$2,705	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$486	\$486	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$26,508	\$26,508	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$4,014	\$4,014	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$329	\$329	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$483,495	\$483,495	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$248	\$248	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,257	\$10,257	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,500	\$3,500	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	(\$906)	(\$906)	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$12,000	\$12,000	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$500	\$500	0.000	0.000
531651	COMPENSATION TO BOARD MEM	(\$1,440)	(\$1,440)	0.000	0.000
Total 531XXX		\$704,666	\$704,666	636.250	636.250

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$87,456	\$87,456
532140	OTH INFORMATION TECH SVCS	\$1,015,685	\$1,015,685
532143	LAN SUPPORT SERVICES	\$65,482	\$65,482
532147	IT SEAT MANAGEMENT SVC	(\$369,163)	(\$369,163)
532170	ADMIN SERVICES	\$133,835	\$133,835
532184	JANITORIAL SER AGREEMENT	(\$13,425)	(\$13,425)



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532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532185	WASTE REM/RECY SER AGREEM	\$13,200	\$13,200
532199	MISC CONTRACTUAL SERVICES	(\$40,774)	(\$40,774)
532210	ENRG SER -ELECTRICAL	\$13,678	\$13,678
532220	ENRG SER -NAT.GAS/PROPANE	\$1,668	\$1,668
532230	ENRG SER -WATER & SEWER	\$676	\$676
532310	REPAIRS-BUILDINGS	\$250	\$250
532331	REPAIRS-MOTOR VEHICLES	(\$3,525)	(\$3,525)
532332	REPAIRS-OTH COMPUTER EQP	(\$1,326)	(\$1,326)
532333	REPAIRS-OTHER EQUIPMENT	(\$4,769)	(\$4,769)
532336	REPAIRS-LAN EQUIP	(\$745)	(\$745)
532337	REPAIRS-PC/PRINTER	(\$75)	(\$75)
532390	REPAIRS-OTHER	(\$455)	(\$455)
532430	MAINT AGREEMENT-EQUIP	\$14,502	\$14,502
532441	MAINT AGRMT-OTHER SOFTWARE	\$20,420	\$20,420
532443	MAINT AGRMT-OTHER DP EQP	\$1,609	\$1,609
532446	MAINT AGREE-LAN EQUIP	\$9,305	\$9,305
532447	MAINT AGREE-PC/PRINTER	\$276,793	\$276,793
532448	MAINT AGREE-PC SOFTWARE	\$154,977	\$154,977
532449	MAINT AGREE-SERVER SOFTWARE	\$206,163	\$206,163
532490	MAINT AGREEMENT-OTHER	(\$4,238)	(\$4,238)
532512	RENT/LEASE-BLDINGS/OFFICE	(\$97,534)	(\$97,534)
532521	RENT/LEASE-MOTOR VEHICLES	(\$587)	(\$587)
532523	RENT/LEASE-VOICE COMM EQU	\$6,168	\$6,168
532524	RENT/LEASE-GEN OFF EQUIP	\$1,746	\$1,746
532711	TRANSP AIR - IN STATE	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	(\$1,887)	(\$1,887)
532714	TRANSP-GRND - IN STATE	(\$13,186)	(\$13,186)
532715	TRANS GRND-OUT STA,IN US	\$528	\$528
532717	TRANSP OTHER - IN STATE	\$1,435	\$1,435
532718	TRANS OTH-OUTSTATE, IN US	(\$52)	(\$52)
532721	LODGING - IN STATE	(\$9,595)	(\$9,595)



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532722	LODGING-OUT STATE, IN US	(\$4,163)	(\$4,163)
532724	MEALS - IN STATE	(\$9,032)	(\$9,032)
532725	MEALS-OUT OF STATE,IN US	(\$257)	(\$257)
532727	MISC - IN STATE	\$14	\$14
532728	MISC - OUT STATE, IN US	\$44	\$44
532731	BD/NON-EMPLOYEE TRANSP	\$779	\$779
532732	BD/NON-EMPLOYEE SUBSIS	(\$1,991)	(\$1,991)
532811	TELEPHONE SERVICE	(\$493,767)	(\$493,767)
532812	TELECOMMUN DATA CHRG	\$301,406	\$301,406
532814	CELLULAR PHONE SERVICES	(\$6,761)	(\$6,761)
532815	EMAIL AND CALENDARING	\$1,741,633	\$1,741,633
532821	COMPUTER/DATA PROCESS SVC	\$6,819,595	\$6,819,595
532840	POSTAGE, FREIGHT & DELIV	\$38,515	\$38,515
532850	PRINT,BIND,DUPLICATE	(\$12,606)	(\$12,606)
532860	ADVERTISING	(\$50,000)	(\$50,000)
532912	MOTOR VEHICLE INSURANCE	(\$228)	(\$228)
532930	REGISTRATION FEES	(\$17,743)	(\$17,743)
532942	OTHER EMP EDUCATIONAL EXP	(\$4,068)	(\$4,068)
Total 532XXX		\$9,765,810	\$9,765,810

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	(\$26,451)	(\$26,451)
533120	DATA PROCESSING SUPPLIES	\$53,324	\$53,324
533310	GASOLINE	\$100	\$100
533320	DIESEL FUEL	(\$1,512)	(\$1,512)
533350	MOTOR VEH REPLCEMNT PARTS	(\$6,036)	(\$6,036)
Total 533XXX		\$19,425	\$19,425

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	(\$4,000)	(\$4,000)
534521	OFFICE EQUIPMENT	(\$67)	(\$67)



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534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534530	OTHER DP EQUIPMENT	(\$1,075)	(\$1,075)
534533	LAN EQUIPMENT	(\$10,124)	(\$10,124)
534534	PC/PRINTER EQUIPMENT	(\$581)	(\$581)
534535	SERVER EQUIPMENT	(\$110,038)	(\$110,038)
534539	OTHER EQUIPMENT	(\$24,325)	(\$24,325)
534711	OTHER COMPUTER SOFTWARE	\$1,200	\$1,200
534712	WAN COMPUTER SOFTWARE	\$850	\$850
534713	PC SOFTWARE	\$60,187	\$60,187
534714	SERVER SOFTWARE	(\$177)	(\$177)
Total 534XXX		(\$88,150)	(\$88,150)

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535120	LICENSES & PERMIT COSTS	\$1,200	\$1,200
535830	MEMBERSHIP DUES&SUBSCRIPT	\$130,713	\$130,713
535840	SERVICE & OTHER AWARDS	(\$1,214)	(\$1,214)
535890	OTHER ADMIN EXPENSE	\$1,210	\$1,210
535900	OTHER EXPENSES	(\$107)	(\$107)
Total 535XXX		\$131,802	\$131,802

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536920	AID TO EDUCATIONAL INSTIT	\$162,238	\$162,238
Total 536XXX		\$162,238	\$162,238

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	AGENCY RESERVE	\$3,834,275	\$9,394,658	0.000	0.000
537102	EACH GRANT RESERVE	(\$13,028)	(\$13,028)	0.000	0.000
537108	SUPP SHORT TRM ASS FOR GH	\$4,600,000		0.000	0.000
537115	BUD REDUC-NON-PROFIT REDU	(\$5,000,000)	(\$5,000,000)	0.000	0.000
537126	DHHS COM BG NON-PROFITS-R	\$9,529,134	\$9,529,134	0.000	0.000
537127	DHHS COM BG NON-PROFIT-NR	\$317,400	\$317,400	0.000	0.000
537128	SSBG DHHS COMP BG NON PRO	\$3,852,500	\$3,852,500	0.000	0.000



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Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537165	RESERVE-DEPT.WIDE REDUCTI	(\$755,172)	(\$755,172)	0.000	0.000
Total 537XXX		\$16,365,109	\$17,325,492	0.000	0.000

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53819G	TRANSFER TO B/C 14160	\$45,559	\$45,559
5381D1	TR TO 14410-CENTRAL AMD	\$443,998	\$443,998
5381DJ	TRANSFER TO B/C 24410	\$497,312	\$497,312
Total 538XXX		\$986,869	\$986,869
Total Requirements		\$28,047,769	\$29,008,152

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432203	LOCAL INKIND MATCH	\$139,006	\$139,006
432206	LOCAL RECEIPTS	\$92,570	\$92,570
Total 432XXX		\$231,576	\$231,576

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434150	FOOD & VENDING SVC	\$14,873	\$14,873
434320	SALE OF SURPLUS PROPERTY	\$75	\$75
Total 434XXX		\$14,948	\$14,948

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437993	ELECTRON/DIGITAL TRAN FEE	\$215,000	\$215,000
Total 437XXX		\$215,000	\$215,000

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381C1	TRF FROM PUBLIC HEALTH	\$747,686	\$747,686
4381D1	TRF FROM 14410	\$444,756	\$444,756
4381DJ	TFR FROM 24410	\$1,134	\$1,134
4381E1	TRANS. FM B/C 14411 AGING	\$812	\$812



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438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381F1	TRF FROM CHILD DEVELOP.	\$50,055	\$50,055
4381J1	TR FR DSS-14440	\$230,451	\$230,451
4381K1	TRF FROM B/C 14445	\$14,200,000	\$14,200,000
4381LA	TRF FR B/C 67425-DSB/DHH	\$102,209	\$102,209
4381N1	TRANS. FM B/C 14480 DVR	\$37,019	\$37,019
4381P1	TRF FROM MENTAL HEALTH	\$38,985	\$38,985
Total 438XXX		\$15,853,107	\$15,853,107

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$560,756	\$560,756
538820	DEV DISABILITIES SUP	\$1	\$1
53882F	CHILD CARE&DEV FUND/MATCH	(\$17)	(\$17)
53882H	CHILD CARE&DEV FUND/DISC	\$683	\$683
53883B	Medicare	\$26,799	\$26,799
53884B	TIII SPECIAL PROGRAMS	\$20,280	\$20,280
53884C	TIII CONGREGATE MEALS	\$5,745	\$5,745
53884D	TIII HOME DELIVERED MEALS	\$4,898	\$4,898
53884K	TITLE V SENIOR EMPLOY DOL	\$1,960	\$1,960
53884V	TIII E FAM CAREGIVER SUP	(\$63)	(\$63)
53885A	COMMUNITY MH BLOCK GRANT	(\$2,091)	(\$2,091)
53885B	SB. ABUSE PREV & TRT BG	(\$3,812)	(\$3,812)
538860	WAP-ENERGY	\$26,625	\$26,625
53886A	HLTH STAND QUALITY BUREAU	\$48,282	\$48,282
53886C	DMA ADMIN & TRNG	\$4,681,617	\$4,681,617
53886D	CHIPS	\$164,241	\$164,241
53886U	HIT EHR ADMIN PYMTS	\$7	\$7
53887C	EMERGENCY ASSISTANCE AFDC	(\$45,726)	(\$45,726)
53887E	TITLE IV-D/CHILD SUPPORT	\$4,215,206	\$4,215,206
53887F	CHILD WELFARE SERVICES	\$159,619	\$159,619
53887G	FAMILY PRESERVATIOIN	\$17,165	\$17,165
53887J	REFUGEE CASH& MEDICAL	\$100,787	\$100,787



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53887K	IV-E FOSTER CARE	\$170,017	\$170,017		
53887L	Adoption Assistance	\$129,135	\$129,135		
53887M	Disability Determ.	\$944,325	\$944,325		
53887N	IV-E INDEPENDENT LIVING	\$13,801	\$13,801		
53887P	LOW INCOME ENERGY	\$384,278	\$384,278		
53887Q	SOCIAL SVCS BLOCK GRANT	\$3,957,907	\$3,957,907		
53887W	Child Abuse & Svc Prog	\$7,054	\$7,054		
53887Z	Refugee Social Services	\$1,893	\$1,893		
53888C	Food Stamp USDA	\$1,817,338	\$1,817,338		
53888K	TANF	(\$14)	(\$14)		
53889A	Basic Support Program	\$1,056,320	\$1,056,320		
5388AB	CH/ADULT CARE FOOD PROG	\$1,192	\$1,192		
5388AD	STATE ADMIN EXPENSE	\$222,827	\$222,827		
5388AJ	IMMUNIZATION PROGRAM	\$31,961	\$31,961		
5388AK	TITLE X FAMILY PLANNING	\$864	\$864		
5388AP	MCH BLOCK GRANT	(\$210)	(\$210)		
5388BB	STD ACC PREV CAMPAIGN	(\$331)	(\$331)		
5388BC	HIV PREVENTION PROJ	(\$604)	(\$604)		
5388BS	HIV CARE GRANT	\$3	\$3		
5388CB	WIC ADMIN	\$1,364,260	\$1,364,260		
5388CR	CDC BIOTERRORISM PREPARE	(\$891)	(\$891)		
5388CS	HS/TRAID BABY LOVE	(\$182)	(\$182)		
5388CW	EPI & LAB CAP INFEC DIS	\$269	\$269		
5388DW	CACFP AUDIT & SFSP SAE	\$63,877	\$63,877		
5388EK	NAT CANCER PREV/CONTROL	(\$232)	(\$232)		
5388HN	H1N1 GRANT	\$419	\$419		
5388NN	MONEY FOLLOWS PERSON	\$2	\$2		
5388WA	NC WISEWMN CARDIO DIS SCN	\$22	\$22		
Total 538XXX		\$20,148,262	\$20,148,262		
Total Receipts		\$36,462,893	\$36,462,893		
Net Appropriation/Total FTE Count		(\$8,415,124)	(\$7,454,741)	636.250	636.250
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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,330	\$1,330
53883B	Medicare	\$425	\$425
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14
53884B	TIII SPECIAL PROGRAMS	\$21	\$21
53884C	TIII CONGREGATE MEALS	\$24	\$24
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$6	\$6
53885Y	DASIS	\$10	\$10
53886A	HLTH STAND QUALITY BUREAU	\$509	\$509
53886C	DMA ADMIN & TRNG	\$6,544	\$6,544
53886K	MH DEC SUPPPORT DATA W/H	\$5	\$5
53887E	TITLE IV-D/CHILD SUPPORT	\$1,726	\$1,726
53887F	CHILD WELFARE SERVICES	\$29	\$29
53887G	FAMILY PRESERVATIOIN	\$19	\$19
53887J	REFUGEE CASH& MEDICAL	\$19	\$19
53887K	IV-E FOSTER CARE	\$17	\$17
53887L	Adoption Assistance	\$12	\$12
53887M	Disability Determ.	\$7,940	\$7,940
53887Q	SOCIAL SVCS BLOCK GRANT	\$124	\$124
53887W	Child Abuse & Svc Prog	\$21	\$21
53888C	Food Stamp USDA	\$248	\$248
53888K	TANF	\$25	\$25
53889A	Basic Support Program	\$9,434	\$9,434
5388AB	CH/ADULT CARE FOOD PROG	\$128	\$128
5388AD	STATE ADMIN EXPENSE	\$152	\$152
5388AJ	IMMUNIZATION PROGRAM	\$344	\$344
5388AK	TITLE X FAMILY PLANNING	\$52	\$52
5388AM	SYS DEV FOR CHILD/ADOL	\$19	\$19
5388AN	CAP BLDG PROJ PREV DIS	\$6	\$6
5388AS	SURV HAZ SUBS EMERG EV	\$19	\$19
5388BB	STD ACC PREV CAMPAIGN	\$276	\$276



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388BC	HIV PREVENTION PROJ	\$379	\$379		
5388BD	TB CONTROL & AIDS	\$39	\$39		
5388BE	HIV/AIDS SURVEILLANCE	\$79	\$79		
5388BJ	PREG RISK MONITOR SYS	\$19	\$19		
5388BN	STATE-BASED DIABETES	\$56	\$56		
5388BU	HOPWA/FORMULA GRT	\$13	\$13		
5388CB	WIC ADMIN	\$183	\$183		
5388CC	PFIESTERIA-REL ILLNESS	\$38	\$38		
5388CE	HEALTHY ST/BABY LOVE +	\$14	\$14		
5388CM	CARDIOVASOULAR DIS. PREV.	\$19	\$19		
5388CR	CDC BIOTERRORISM PREPARE	\$176	\$176		
5388CU	MINORITY HIV/AIDS DEMO GR	\$8	\$8		
5388CW	EPI & LAB CAP INFEC DIS	\$54	\$54		
5388DA	NORTHEAST BABY LOVE PLUS	\$13	\$13		
5388DC	CORE STATE INJURY SURV.	\$10	\$10		
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2		
5388EK	NAT CANCER PREV/CONTROL	\$45	\$45		
5388EM	INFO MGT PLANNING & ANALY	\$5	\$5		
5388EP	CHRONIC DISEASE PREVENTIO	\$72	\$72		
Total 538XXX		\$30,723	\$30,723		
Total Receipts		\$30,723	\$30,723		
Net Appropriation/Total FTE Count		(\$30,723)	(\$30,723)		

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$203,046	\$203,046	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,737	\$3,737	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,577	\$18,577	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$34,586	\$34,586	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$14,278	\$14,278	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDING SVG ACCT	\$35	\$35	0.000	0.000
Total 531XXX		\$274,259	\$274,259	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532712	TRANS AIR-OUT STATE,IN US	\$945	\$945
532714	TRANSP-GRND - IN STATE	\$2,025	\$2,025
532715	TRANS GRND-OUT STA,IN US	\$18	\$18
532717	TRANSP OTHER - IN STATE	\$50	\$50
532721	LODGING - IN STATE	\$200	\$200
532722	LODGING-OUT STATE, IN US	\$5	\$5
532724	MEALS - IN STATE	\$600	\$600
532725	MEALS-OUT OF STATE,IN US	\$225	\$225
532727	MISC - IN STATE	\$850	\$850
532728	MISC - OUT STATE, IN US	\$6	\$6
532811	TELEPHONE SERVICE	\$342	\$342
532813	TELECONFERENCE CHARGES	\$305	\$305
532817	INTERNET SERV PROV CHARGE	\$15	\$15
532840	POSTAGE, FREIGHT & DELIV	\$160	\$160
532850	PRINT,BIND,DUPLICATE	\$3,669	\$3,669
532930	REGISTRATION FEES	\$500	\$500
Total 532XXX		\$9,915	\$9,915

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,355	\$1,355
Total 533XXX		\$1,355	\$1,355

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535112	TORT CLAIMS	\$900	\$900
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,800	\$4,800
535840	SERVICE & OTHER AWARDS	\$75	\$75
Total 535XXX		\$5,775	\$5,775



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Requirements

Total Requirements

\$291,304

\$291,304

Net Appropriation/Total FTE Count

\$291,304

\$291,304

0.000

0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,320	\$1,320
53883B	Medicare	\$155	\$155
53885C	INFANT & TODDLERS GRANT	\$5	\$5
53886A	HLTH STAND QUALITY BUREAU	\$475	\$475
53886C	DMA ADMIN & TRNG	\$3,917	\$3,917
53887E	TITLE IV-D/CHILD SUPPORT	\$973	\$973
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)
53887G	FAMILY PRESERVATIOIN	\$8	\$8
53887J	REFUGEE CASH& MEDICAL	\$26	\$26
53887L	Adoption Assistance	\$8	\$8
53887M	Disability Determ.	\$5,293	\$5,293
53887Q	SOCIAL SVCS BLOCK GRANT	\$147	\$147
53887W	Child Abuse & Svc Prog	\$16	\$16
53888C	Food Stamp USDA	\$128	\$128
53888K	TANF	\$43	\$43
53889A	Basic Support Program	\$5,785	\$5,785
5388AB	CH/ADULT CARE FOOD PROG	\$178	\$178
5388AD	STATE ADMIN EXPENSE	\$114	\$114
5388AJ	IMMUNIZATION PROGRAM	\$187	\$187
5388AK	TITLE X FAMILY PLANNING	\$19	\$19
5388AM	SYS DEV FOR CHILD/ADOL	\$21	\$21
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5
5388AS	SURV HAZ SUBS EMERG EV	\$21	\$21
5388BB	STD ACC PREV CAMPAIGN	\$185	\$185
5388BC	HIV PREVENTION PROJ	\$399	\$399
5388BD	TB CONTROL & AIDS	\$24	\$24
5388BE	HIV/AIDS SURVEILLANCE	\$56	\$56
5388BJ	PREG RISK MONITOR SYS	\$19	\$19



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BN	STATE-BASED DIABETES	\$42	\$42
5388BU	HOPWA/FORMULA GRT	\$22	\$22
5388CB	WIC ADMIN	(\$46)	(\$46)
5388CC	PFIESTERIA-REL ILLNESS	\$52	\$52
5388CE	HEALTHY ST/BABY LOVE +	\$13	\$13
5388CR	CDC BIOTERRORISM PREPARE	\$133	\$133
5388CS	HS/TRAID BABY LOVE	\$17	\$17
5388CW	EPI & LAB CAP INFEC DIS	\$50	\$50
5388DA	NORTHEAST BABY LOVE PLUS	\$11	\$11
5388DC	CORE STATE INJURY SURV.	\$15	\$15
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3
5388EK	NAT CANCER PREV/CONTROL	\$55	\$55
5388EM	INFO MGT PLANNING & ANALY	\$26	\$26
5388EP	CHRONIC DISEASE PREVENTIO	\$276	\$276
Total 538XXX		\$20,194	\$20,194
Total Receipts		\$20,194	\$20,194
Net Appropriation/Total FTE Count		(\$20,194)	(\$20,194)

010299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$179,397	\$179,397	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$9,300	\$9,300	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$15,408	\$15,408	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$27,876	\$27,876	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$55	\$55	0.000	0.000
Total 531XXX		\$247,612	\$247,612	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$703	\$703



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$595	\$595
532714	TRANSP-GRND - IN STATE	\$300	\$300
532717	TRANSP OTHER - IN STATE	\$100	\$100
532721	LODGING - IN STATE	\$715	\$715
532724	MEALS - IN STATE	\$400	\$400
532811	TELEPHONE SERVICE	\$500	\$500
532840	POSTAGE, FREIGHT & DELIV	\$84	\$84
532850	PRINT,BIND,DUPLICATE	\$230	\$230
532930	REGISTRATION FEES	\$430	\$430
Total 532XXX		\$4,057	\$4,057

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$370	\$370
Total 533XXX		\$370	\$370

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534630	LBRRY&LRNING RESRCE COLL	\$1,000	\$1,000
Total 534XXX		\$1,000	\$1,000

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$302	\$302
Total 535XXX		\$302	\$302

Total Requirements

Net Appropriation/Total FTE Count

\$253,341	\$253,341	0.000	0.000

0200

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$204)	(\$204)
53883B	Medicare	\$5	\$5



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	(\$32)	(\$32)
53884C	TIII CONGREGATE MEALS	(\$26)	(\$26)
53884D	TIII HOME DELIVERED MEALS	(\$17)	(\$17)
538860	WAP-ENERGY	(\$102)	(\$102)
53886A	HLTH STAND QUALITY BUREAU	(\$24)	(\$24)
53886C	DMA ADMIN & TRNG	(\$439)	(\$439)
53886D	CHIPS	\$21	\$21
53887E	TITLE IV-D/CHILD SUPPORT	(\$136)	(\$136)
53887F	CHILD WELFARE SERVICES	\$11	\$11
53887G	FAMILY PRESERVATIOIN	\$4	\$4
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
53887K	IV-E FOSTER CARE	(\$16)	(\$16)
53887L	Adoption Assistance	(\$11)	(\$11)
53887M	Disability Determ.	(\$568)	(\$568)
53887N	IV-E INDEPENDENT LIVING	\$2	\$2
53887P	LOW INCOME ENERGY	\$5	\$5
53887Q	SOCIAL SVCS BLOCK GRANT	\$45	\$45
53887W	Child Abuse & Svc Prog	\$3	\$3
53888C	Food Stamp USDA	(\$29)	(\$29)
53889A	Basic Support Program	(\$333)	(\$333)
5388AD	STATE ADMIN EXPENSE	(\$245)	(\$245)
5388AJ	IMMUNIZATION PROGRAM	(\$28)	(\$28)
5388BC	HIV PREVENTION PROJ	(\$31)	(\$31)
5388CB	WIC ADMIN	(\$117)	(\$117)
5388CR	CDC BIOTERRORISM PREPARE	(\$70)	(\$70)
Total 538XXX		(\$2,331)	(\$2,331)
Total Receipts		(\$2,331)	(\$2,331)
Net Appropriation/Total FTE Count		\$2,331	\$2,331

02003B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

2013-2014	2014-2015



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02003B

Receipts

Account Code	Account Title	Amount	Amount
53883B	Medicare	\$27	\$27
Total 538XXX		\$27	\$27
Total Receipts		\$27	\$27
Net Appropriation/Total FTE Count		(\$27)	(\$27)

02003C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$459	\$459
Total 538XXX		\$459	\$459
Total Receipts		\$459	\$459
Net Appropriation/Total FTE Count		(\$459)	(\$459)

02004B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$161	\$161
Total 538XXX		\$161	\$161
Total Receipts		\$161	\$161
Net Appropriation/Total FTE Count		(\$161)	(\$161)

02004C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$76	\$76
Total 538XXX		\$76	\$76
Total Receipts		\$76	\$76
Net Appropriation/Total FTE Count		(\$76)	(\$76)

02004D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02004D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$27	\$27
Total 538XXX		\$27	\$27
Total Receipts		\$27	\$27
Net Appropriation/Total FTE Count		(\$27)	(\$27)

02004K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$44	\$44
Total 538XXX		\$44	\$44
Total Receipts		\$44	\$44
Net Appropriation/Total FTE Count		(\$44)	(\$44)

02004Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

020060

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$127	\$127
Total 538XXX		\$127	\$127
Total Receipts		\$127	\$127
Net Appropriation/Total FTE Count		(\$127)	(\$127)

02006A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02006A

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$75	\$75
Total 538XXX		\$75	\$75
Total Receipts		\$75	\$75
Net Appropriation/Total FTE Count		(\$75)	(\$75)

02007E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$1,482	\$1,482
Total 538XXX		\$1,482	\$1,482
Total Receipts		\$1,482	\$1,482
Net Appropriation/Total FTE Count		(\$1,482)	(\$1,482)

02007F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$40	\$40
Total 538XXX		\$40	\$40
Total Receipts		\$40	\$40
Net Appropriation/Total FTE Count		(\$40)	(\$40)

02007G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$43	\$43
Total 538XXX		\$43	\$43
Total Receipts		\$43	\$43
Net Appropriation/Total FTE Count		(\$43)	(\$43)

02007J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02007J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$30	\$30
Total 538XXX		\$30	\$30
Total Receipts		\$30	\$30
Net Appropriation/Total FTE Count		(\$30)	(\$30)

02007M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determin.	\$3,293	\$3,293
Total 538XXX		\$3,293	\$3,293
Total Receipts		\$3,293	\$3,293
Net Appropriation/Total FTE Count		(\$3,293)	(\$3,293)

02007P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$29	\$29
Total 538XXX		\$29	\$29
Total Receipts		\$29	\$29
Net Appropriation/Total FTE Count		(\$29)	(\$29)

02007Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

02007R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02007R

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

02007W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

02008A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$21	\$21
Total 538XXX		\$21	\$21
Total Receipts		\$21	\$21
Net Appropriation/Total FTE Count		(\$21)	(\$21)

02008P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

020099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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020099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$116,292	\$116,292	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,735	\$3,735	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,896	\$8,896	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,548	\$16,548	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$150,663	\$150,663	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532521	RENT/LEASE-MOTOR VEHICLES	\$35	\$35		
532712	TRANS AIR-OUT STATE,IN US	\$448	\$448		
532714	TRANSP-GRND - IN STATE	\$70	\$70		
532717	TRANSP OTHER - IN STATE	\$360	\$360		
532728	MISC - OUT STATE, IN US	\$6	\$6		
532811	TELEPHONE SERVICE	\$240	\$240		
532930	REGISTRATION FEES	\$2,200	\$2,200		
Total 532XXX		\$3,359	\$3,359		
Total Requirements		\$154,022	\$154,022		
Net Appropriation/Total FTE Count		\$154,022	\$154,022	0.000	0.000

02009A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53889A	Basic Support Program	\$1,808	\$1,808		
Total 538XXX		\$1,808	\$1,808		
Total Receipts		\$1,808	\$1,808		
Net Appropriation/Total FTE Count		(\$1,808)	(\$1,808)		

0200A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$398	\$398



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0200A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		\$398	\$398
Total Receipts		\$398	\$398
Net Appropriation/Total FTE Count		(\$398)	(\$398)

0200A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$308	\$308
Total 538XXX		\$308	\$308
Total Receipts		\$308	\$308
Net Appropriation/Total FTE Count		(\$308)	(\$308)

0200AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$922	\$922
Total 538XXX		\$922	\$922
Total Receipts		\$922	\$922
Net Appropriation/Total FTE Count		(\$922)	(\$922)

0200AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$69	\$69
Total 538XXX		\$69	\$69
Total Receipts		\$69	\$69
Net Appropriation/Total FTE Count		(\$69)	(\$69)

0200AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0200AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$44	\$44
Total 538XXX		\$44	\$44
Total Receipts		\$44	\$44
Net Appropriation/Total FTE Count		(\$44)	(\$44)

0200AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	\$31	\$31
Total 538XXX		\$31	\$31
Total Receipts		\$31	\$31
Net Appropriation/Total FTE Count		(\$31)	(\$31)

0200B9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

0200BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0200C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0200C3

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$1,970	\$1,970
Total 538XXX		\$1,970	\$1,970
Total Receipts		\$1,970	\$1,970
Net Appropriation/Total FTE Count		(\$1,970)	(\$1,970)

0200CF

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886U	HIT EHR ADMIN PYMTS	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0200EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$27	\$27
Total 538XXX		\$27	\$27
Total Receipts		\$27	\$27
Net Appropriation/Total FTE Count		(\$27)	(\$27)

0200EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$22	\$22
Total 538XXX		\$22	\$22
Total Receipts		\$22	\$22
Net Appropriation/Total FTE Count		(\$22)	(\$22)

0200EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0200EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

0200EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$77	\$77
Total 538XXX		\$77	\$77
Total Receipts		\$77	\$77
Net Appropriation/Total FTE Count		(\$77)	(\$77)

0200F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$264	\$264
Total 538XXX		\$264	\$264
Total Receipts		\$264	\$264
Net Appropriation/Total FTE Count		(\$264)	(\$264)

0200GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$341	\$341
Total 538XXX		\$341	\$341
Total Receipts		\$341	\$341
Net Appropriation/Total FTE Count		(\$341)	(\$341)

0200H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$20	\$20
Total 538XXX		\$20	\$20
Total Receipts		\$20	\$20
Net Appropriation/Total FTE Count		(\$20)	(\$20)

0200JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$24	\$24
Total 538XXX		\$24	\$24
Total Receipts		\$24	\$24
Net Appropriation/Total FTE Count		(\$24)	(\$24)

0200K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$152	\$152
Total 538XXX		\$152	\$152
Total Receipts		\$152	\$152
Net Appropriation/Total FTE Count		(\$152)	(\$152)

0200L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$57	\$57
Total 538XXX		\$57	\$57
Total Receipts		\$57	\$57
Net Appropriation/Total FTE Count		(\$57)	(\$57)

0200N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$25	\$25
Total 538XXX		\$25	\$25
Total Receipts		\$25	\$25
Net Appropriation/Total FTE Count		(\$25)	(\$25)

0200NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$38	\$38
Total 538XXX		\$38	\$38
Total Receipts		\$38	\$38
Net Appropriation/Total FTE Count		(\$38)	(\$38)

0200NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$67	\$67
Total 538XXX		\$67	\$67
Total Receipts		\$67	\$67
Net Appropriation/Total FTE Count		(\$67)	(\$67)

0200QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$299	\$299
Total 538XXX		\$299	\$299
Total Receipts		\$299	\$299
Net Appropriation/Total FTE Count		(\$299)	(\$299)

0200T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

0200VY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53882F	CHILD CARE&DEV FUND/MATCH	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0200X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	\$20	\$20
Total 538XXX		\$20	\$20
Total Receipts		\$20	\$20
Net Appropriation/Total FTE Count		(\$20)	(\$20)

0200X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	\$54	\$54
Total 538XXX		\$54	\$54
Total Receipts		\$54	\$54
Net Appropriation/Total FTE Count		(\$54)	(\$54)

0200Z8

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	\$31	\$31
Total 538XXX		\$31	\$31
Total Receipts		\$31	\$31
Net Appropriation/Total FTE Count		(\$31)	(\$31)

0205

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$480)	(\$480)
53883B	Medicare	(\$18)	(\$18)
53884B	TIII SPECIAL PROGRAMS	(\$13)	(\$13)
53884C	TIII CONGREGATE MEALS	(\$13)	(\$13)
53884D	TIII HOME DELIVERED MEALS	(\$3)	(\$3)
53884K	TITLE V SENIOR EMPLOY DOL	(\$8)	(\$8)
53884V	TIII E FAM CAREGIVER SUP	(\$10)	(\$10)
538860	WAP-ENERGY	(\$132)	(\$132)
53886A	HLTH STAND QUALITY BUREAU	(\$10)	(\$10)
53886C	DMA ADMIN & TRNG	(\$447)	(\$447)
53886D	CHIPS	\$44	\$44
53887E	TITLE IV-D/CHILD SUPPORT	(\$463)	(\$463)
53887F	CHILD WELFARE SERVICES	(\$37)	(\$37)
53887G	FAMILY PRESERVATIOIN	(\$14)	(\$14)
53887J	REFUGEE CASH& MEDICAL	(\$5)	(\$5)
53887K	IV-E FOSTER CARE	(\$38)	(\$38)
53887L	Adoption Assistance	(\$17)	(\$17)
53887M	Disability Determ.	(\$1,632)	(\$1,632)
53887N	IV-E INDEPENDENT LIVING	(\$10)	(\$10)
53887P	LOW INCOME ENERGY	(\$18)	(\$18)
53887Q	SOCIAL SVCS BLOCK GRANT	(\$154)	(\$154)
53887W	Child Abuse & Svc Prog	(\$13)	(\$13)
53888C	Food Stamp USDA	(\$91)	(\$91)



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	(\$974)	(\$974)
5388AD	STATE ADMIN EXPENSE	(\$229)	(\$229)
5388CB	WIC ADMIN	(\$9)	(\$9)
Total 538XXX		(\$4,794)	(\$4,794)
Total Receipts		(\$4,794)	(\$4,794)
Net Appropriation/Total FTE Count		\$4,794	\$4,794

02053B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$23	\$23
Total 538XXX		\$23	\$23
Total Receipts		\$23	\$23
Net Appropriation/Total FTE Count		(\$23)	(\$23)

02053C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$108)	(\$108)
Total 538XXX		(\$108)	(\$108)
Total Receipts		(\$108)	(\$108)
Net Appropriation/Total FTE Count		\$108	\$108

02054B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$85	\$85
Total 538XXX		\$85	\$85
Total Receipts		\$85	\$85
Net Appropriation/Total FTE Count		(\$85)	(\$85)

02054C



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$53	\$53
Total 538XXX		\$53	\$53
Total Receipts		\$53	\$53
Net Appropriation/Total FTE Count		(\$53)	(\$53)

02054D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$18	\$18
Total 538XXX		\$18	\$18
Total Receipts		\$18	\$18
Net Appropriation/Total FTE Count		(\$18)	(\$18)

02054K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$18	\$18
Total 538XXX		\$18	\$18
Total Receipts		\$18	\$18
Net Appropriation/Total FTE Count		(\$18)	(\$18)

02054Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

020560

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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020560

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$30	\$30
Total 538XXX		\$30	\$30
Total Receipts		\$30	\$30
Net Appropriation/Total FTE Count		(\$30)	(\$30)

02056A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$56	\$56
Total 538XXX		\$56	\$56
Total Receipts		\$56	\$56
Net Appropriation/Total FTE Count		(\$56)	(\$56)

02057E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$1,086	\$1,086
Total 538XXX		\$1,086	\$1,086
Total Receipts		\$1,086	\$1,086
Net Appropriation/Total FTE Count		(\$1,086)	(\$1,086)

02057F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$36	\$36
Total 538XXX		\$36	\$36
Total Receipts		\$36	\$36
Net Appropriation/Total FTE Count		(\$36)	(\$36)

02057G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02057G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$28	\$28
Total 538XXX		\$28	\$28
Total Receipts		\$28	\$28
Net Appropriation/Total FTE Count		(\$28)	(\$28)

02057J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$20	\$20
Total 538XXX		\$20	\$20
Total Receipts		\$20	\$20
Net Appropriation/Total FTE Count		(\$20)	(\$20)

02057M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$2,582	\$2,582
Total 538XXX		\$2,582	\$2,582
Total Receipts		\$2,582	\$2,582
Net Appropriation/Total FTE Count		(\$2,582)	(\$2,582)

02057P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

02057Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02057Q

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$15)	(\$15)
Total 538XXX		(\$15)	(\$15)
Total Receipts		(\$15)	(\$15)
Net Appropriation/Total FTE Count		\$15	\$15

02057R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

02057W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

02058A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

020599

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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020599

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$238,847	\$238,847	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,550	\$3,550	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,272	\$18,272	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$34,305	\$34,305	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
Total 531XXX		\$331,318	\$331,318	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$314	\$314
532521	RENT/LEASE-MOTOR VEHICLES	\$2,728	\$2,728
532714	TRANSP-GRND - IN STATE	\$9	\$9
532811	TELEPHONE SERVICE	\$7,620	\$7,620
Total 532XXX		\$10,671	\$10,671

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533120	DATA PROCESSING SUPPLIES	\$8	\$8
Total 533XXX		\$8	\$8

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535840	SERVICE & OTHER AWARDS	\$64	\$64
535900	OTHER EXPENSES	\$22	\$22
Total 535XXX		\$86	\$86
Total Requirements		\$342,083	\$342,083
Net Appropriation/Total FTE Count		\$342,083	\$342,083

02059A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$1,448	\$1,448
Total 538XXX		\$1,448	\$1,448



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02059A

Receipts

Total Receipts	\$1,448	\$1,448
Net Appropriation/Total FTE Count	(\$1,448)	(\$1,448)

0205A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$308	\$308
Total 538XXX		\$308	\$308
Total Receipts		\$308	\$308
Net Appropriation/Total FTE Count		(\$308)	(\$308)

0205A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$274	\$274
Total 538XXX		\$274	\$274
Total Receipts		\$274	\$274
Net Appropriation/Total FTE Count		(\$274)	(\$274)

0205AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$709	\$709
Total 538XXX		\$709	\$709
Total Receipts		\$709	\$709
Net Appropriation/Total FTE Count		(\$709)	(\$709)

0205AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$40	\$40
Total 538XXX		\$40	\$40
Total Receipts		\$40	\$40



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0205AJ

Net Appropriation/Total FTE Count

(\$40)

(\$40)

0205AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$29	\$29
Total 538XXX		\$29	\$29
Total Receipts		\$29	\$29
Net Appropriation/Total FTE Count		(\$29)	(\$29)

0205B9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0205BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0205C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$1,950	\$1,950
Total 538XXX		\$1,950	\$1,950
Total Receipts		\$1,950	\$1,950
Net Appropriation/Total FTE Count		(\$1,950)	(\$1,950)

0205CF



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0205CF

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886U	HIT EHR ADMIN PYMTS	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0205EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

0205EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$46	\$46
Total 538XXX		\$46	\$46
Total Receipts		\$46	\$46
Net Appropriation/Total FTE Count		(\$46)	(\$46)

0205EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

0205F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0205F1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$214	\$214
Total 538XXX		\$214	\$214
Total Receipts		\$214	\$214
Net Appropriation/Total FTE Count		(\$214)	(\$214)

0205GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$232	\$232
Total 538XXX		\$232	\$232
Total Receipts		\$232	\$232
Net Appropriation/Total FTE Count		(\$232)	(\$232)

0205H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

0205JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

0205K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$126	\$126
Total 538XXX		\$126	\$126
Total Receipts		\$126	\$126
Net Appropriation/Total FTE Count		(\$126)	(\$126)

0205L1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0205L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$49	\$49
Total 538XXX		\$49	\$49
Total Receipts		\$49	\$49
Net Appropriation/Total FTE Count		(\$49)	(\$49)

0205N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

0205NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$22	\$22
Total 538XXX		\$22	\$22
Total Receipts		\$22	\$22
Net Appropriation/Total FTE Count		(\$22)	(\$22)

0205NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$36	\$36
Total 538XXX		\$36	\$36
Total Receipts		\$36	\$36
Net Appropriation/Total FTE Count		(\$36)	(\$36)

0205NN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388NN	MONEY FOLLOWS PERSON	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0205QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$161	\$161
Total 538XXX		\$161	\$161
Total Receipts		\$161	\$161
Net Appropriation/Total FTE Count		(\$161)	(\$161)

0205T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0205T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

0205X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

020899

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$7,873	\$7,873		
Total 533XXX		\$7,873	\$7,873		
Total Requirements		\$7,873	\$7,873		
Net Appropriation/Total FTE Count		\$7,873	\$7,873	0.000	0.000

020999

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532840	POSTAGE, FREIGHT & DELIV	\$84,400	\$84,400		
Total 532XXX		\$84,400	\$84,400		
Total Requirements		\$84,400	\$84,400		
Net Appropriation/Total FTE Count		\$84,400	\$84,400	0.000	0.000

0210

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0210

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$35	\$35
53883B	Medicare	\$5	\$5
53886A	HLTH STAND QUALITY BUREAU	\$5	\$5
53886C	DMA ADMIN & TRNG	\$184	\$184
53886D	CHIPS	\$1	\$1
53887E	TITLE IV-D/CHILD SUPPORT	\$478	\$478
53887F	CHILD WELFARE SERVICES	\$11	\$11
53887G	FAMILY PRESERVATIOIN	\$1	\$1
53887K	IV-E FOSTER CARE	\$5	\$5
53887L	Adoption Assistance	\$1	\$1
53887M	Disability Determ.	\$1,160	\$1,160
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
53887Q	SOCIAL SVCS BLOCK GRANT	\$25	\$25
53887W	Child Abuse & Svc Prog	\$1	\$1
53888C	Food Stamp USDA	\$41	\$41
53889A	Basic Support Program	\$306	\$306
5388AD	STATE ADMIN EXPENSE	\$2	\$2
5388CB	WIC ADMIN	\$3	\$3
Total 538XXX		\$2,265	\$2,265
Total Receipts		\$2,265	\$2,265
Net Appropriation/Total FTE Count		(\$2,265)	(\$2,265)

02103B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

02103C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

2013-2014	2014-2015



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02103C

Receipts

Account Code	Account Title	Amount	Amount
53886C	DMA ADMIN & TRNG	(\$81)	(\$81)
Total 538XXX		(\$81)	(\$81)
Total Receipts		(\$81)	(\$81)
Net Appropriation/Total FTE Count		\$81	\$81

02104B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$46	\$46
Total 538XXX		\$46	\$46
Total Receipts		\$46	\$46
Net Appropriation/Total FTE Count		(\$46)	(\$46)

02104C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

02104K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02104Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02104Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

021060

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

02106A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$39	\$39
Total 538XXX		\$39	\$39
Total Receipts		\$39	\$39
Net Appropriation/Total FTE Count		(\$39)	(\$39)

02107E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$16,562	\$16,562
Total 538XXX		\$16,562	\$16,562
Total Receipts		\$16,562	\$16,562
Net Appropriation/Total FTE Count		(\$16,562)	(\$16,562)

02107F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02107F

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$372	\$372
Total 538XXX		\$372	\$372
Total Receipts		\$372	\$372
Net Appropriation/Total FTE Count		(\$372)	(\$372)

02107G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$50	\$50
Total 538XXX		\$50	\$50
Total Receipts		\$50	\$50
Net Appropriation/Total FTE Count		(\$50)	(\$50)

02107J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$26	\$26
Total 538XXX		\$26	\$26
Total Receipts		\$26	\$26
Net Appropriation/Total FTE Count		(\$26)	(\$26)

02107M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$2,271	\$2,271
Total 538XXX		\$2,271	\$2,271
Total Receipts		\$2,271	\$2,271
Net Appropriation/Total FTE Count		(\$2,271)	(\$2,271)

02107P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02107P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

02107Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$19)	(\$19)
Total 538XXX		(\$19)	(\$19)
Total Receipts		(\$19)	(\$19)
Net Appropriation/Total FTE Count		\$19	\$19

02107R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$30	\$30
Total 538XXX		\$30	\$30
Total Receipts		\$30	\$30
Net Appropriation/Total FTE Count		(\$30)	(\$30)

02107W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$37	\$37
Total 538XXX		\$37	\$37
Total Receipts		\$37	\$37
Net Appropriation/Total FTE Count		(\$37)	(\$37)

02108A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02108A

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

021099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$134,635	\$134,635	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,845	\$1,845	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,299	\$10,299	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$19,158	\$19,158	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$176,321	\$176,321	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$434	\$434
532715	TRANS GRND-OUT STA,IN US	\$10	\$10
532721	LODGING - IN STATE	\$406	\$406
532722	LODGING-OUT STATE, IN US	\$693	\$693
532724	MEALS - IN STATE	\$51	\$51
532725	MEALS-OUT OF STATE,IN US	\$125	\$125
532811	TELEPHONE SERVICE	\$9,499	\$9,499
532840	POSTAGE, FREIGHT & DELIV	\$28	\$28
Total 532XXX		\$11,246	\$11,246

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,219	\$1,219		
535840	SERVICE & OTHER AWARDS	\$58	\$58		
Total 535XXX		\$1,277	\$1,277		
Total Requirements		\$188,844	\$188,844		
Net Appropriation/Total FTE Count		\$188,844	\$188,844	0.000	0.000



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02109A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$527	\$527
Total 538XXX		\$527	\$527
Total Receipts		\$527	\$527
Net Appropriation/Total FTE Count		(\$527)	(\$527)

0210A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$629	\$629
Total 538XXX		\$629	\$629
Total Receipts		\$629	\$629
Net Appropriation/Total FTE Count		(\$629)	(\$629)

0210A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$104	\$104
Total 538XXX		\$104	\$104
Total Receipts		\$104	\$104
Net Appropriation/Total FTE Count		(\$104)	(\$104)

0210AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

0210AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0210AJ

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$31	\$31
Total 538XXX		\$31	\$31
Total Receipts		\$31	\$31
Net Appropriation/Total FTE Count		(\$31)	(\$31)

0210AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

0210AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	(\$11)	(\$11)
Total 538XXX		(\$11)	(\$11)
Total Receipts		(\$11)	(\$11)
Net Appropriation/Total FTE Count		\$11	\$11

0210B9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0210BB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0210BB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	(\$12)	(\$12)
Total 538XXX		(\$12)	(\$12)
Total Receipts		(\$12)	(\$12)
Net Appropriation/Total FTE Count		\$12	\$12

0210BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0210C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$10,941	\$10,941
Total 538XXX		\$10,941	\$10,941
Total Receipts		\$10,941	\$10,941
Net Appropriation/Total FTE Count		(\$10,941)	(\$10,941)

0210EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0210EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0210EN

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$78	\$78
Total 538XXX		\$78	\$78
Total Receipts		\$78	\$78
Net Appropriation/Total FTE Count		(\$78)	(\$78)

0210EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$41)	(\$41)
Total 538XXX		(\$41)	(\$41)
Total Receipts		(\$41)	(\$41)
Net Appropriation/Total FTE Count		\$41	\$41

0210F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$649	\$649
Total 538XXX		\$649	\$649
Total Receipts		\$649	\$649
Net Appropriation/Total FTE Count		(\$649)	(\$649)

0210GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$41	\$41
Total 538XXX		\$41	\$41
Total Receipts		\$41	\$41
Net Appropriation/Total FTE Count		(\$41)	(\$41)

0210H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0210H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

0210JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0210K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$82	\$82
Total 538XXX		\$82	\$82
Total Receipts		\$82	\$82
Net Appropriation/Total FTE Count		(\$82)	(\$82)

0210L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

0210N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0210N3

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0210NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$24	\$24
Total 538XXX		\$24	\$24
Total Receipts		\$24	\$24
Net Appropriation/Total FTE Count		(\$24)	(\$24)

0210NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	(\$13)	(\$13)
Total 538XXX		(\$13)	(\$13)
Total Receipts		(\$13)	(\$13)
Net Appropriation/Total FTE Count		\$13	\$13

0210NN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388NN	MONEY FOLLOWS PERSON	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0210QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0210QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$138	\$138
Total 538XXX		\$138	\$138
Total Receipts		\$138	\$138
Net Appropriation/Total FTE Count		(\$138)	(\$138)

0210T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0210X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

0210X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	(\$15)	(\$15)
Total 538XXX		(\$15)	(\$15)
Total Receipts		(\$15)	(\$15)
Net Appropriation/Total FTE Count		\$15	\$15

0211

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$135	\$135
53886C	DMA ADMIN & TRNG	\$354	\$354
53887E	TITLE IV-D/CHILD SUPPORT	\$1,378	\$1,378
53887F	CHILD WELFARE SERVICES	\$40	\$40
53887G	FAMILY PRESERVATIOIN	\$3	\$3
53887K	IV-E FOSTER CARE	\$10	\$10
53887L	Adoption Assistance	\$1	\$1
53887N	IV-E INDEPENDENT LIVING	\$3	\$3
53887Q	SOCIAL SVCS BLOCK GRANT	\$71	\$71
53887W	Child Abuse & Svc Prog	\$5	\$5
53888C	Food Stamp USDA	\$119	\$119
Total 538XXX		\$2,119	\$2,119
Total Receipts		\$2,119	\$2,119
Net Appropriation/Total FTE Count		(\$2,119)	(\$2,119)

02113C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$59	\$59
Total 538XXX		\$59	\$59
Total Receipts		\$59	\$59
Net Appropriation/Total FTE Count		(\$59)	(\$59)

02117E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$2,479	\$2,479
Total 538XXX		\$2,479	\$2,479
Total Receipts		\$2,479	\$2,479
Net Appropriation/Total FTE Count		(\$2,479)	(\$2,479)

02117F

Receipts



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02117F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$81	\$81
Total 538XXX		\$81	\$81
Total Receipts		\$81	\$81
Net Appropriation/Total FTE Count		(\$81)	(\$81)

02117G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$23	\$23
Total 538XXX		\$23	\$23
Total Receipts		\$23	\$23
Net Appropriation/Total FTE Count		(\$23)	(\$23)

02117J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

02117P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

02117Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02117Q

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

02117R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

02117W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

02118A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

021199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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021199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$81,626	\$81,626	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,815	\$1,815	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,244	\$6,244	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,616	\$11,616	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$106,493	\$106,493	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	\$108	\$108		
532840	POSTAGE, FREIGHT & DELIV	\$17	\$17		
Total 532XXX		\$125	\$125		
Total Requirements		\$106,618	\$106,618		
Net Appropriation/Total FTE Count		\$106,618	\$106,618	0.000	0.000

02119A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53889A	Basic Support Program	(\$9)	(\$9)		
Total 538XXX		(\$9)	(\$9)		
Total Receipts		(\$9)	(\$9)		
Net Appropriation/Total FTE Count		\$9	\$9		

0211A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$409	\$409		
Total 538XXX		\$409	\$409		
Total Receipts		\$409	\$409		
Net Appropriation/Total FTE Count		(\$409)	(\$409)		

0211A3

Receipts



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0211A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$250	\$250
Total 538XXX		\$250	\$250
Total Receipts		\$250	\$250
Net Appropriation/Total FTE Count		(\$250)	(\$250)

0211AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	(\$29)	(\$29)
Total 538XXX		(\$29)	(\$29)
Total Receipts		(\$29)	(\$29)
Net Appropriation/Total FTE Count		\$29	\$29

0211C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$1,182	\$1,182
Total 538XXX		\$1,182	\$1,182
Total Receipts		\$1,182	\$1,182
Net Appropriation/Total FTE Count		(\$1,182)	(\$1,182)

0211CF

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886U	HIT EHR ADMIN PYMTS	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0211F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0211F1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$236	\$236
Total 538XXX		\$236	\$236
Total Receipts		\$236	\$236
Net Appropriation/Total FTE Count		(\$236)	(\$236)

0211H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

0211K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$39	\$39
Total 538XXX		\$39	\$39
Total Receipts		\$39	\$39
Net Appropriation/Total FTE Count		(\$39)	(\$39)

0211L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0211NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0211NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

0211NN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388NN	MONEY FOLLOWS PERSON	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

0211QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$106	\$106
Total 538XXX		\$106	\$106
Total Receipts		\$106	\$106
Net Appropriation/Total FTE Count		(\$106)	(\$106)

0211T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

0212

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0212

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$532	\$532
53886C	DMA ADMIN & TRNG	\$2,717	\$2,717
53887E	TITLE IV-D/CHILD SUPPORT	\$4,589	\$4,589
53887F	CHILD WELFARE SERVICES	\$160	\$160
53887G	FAMILY PRESERVATIOIN	\$17	\$17
53887K	IV-E FOSTER CARE	\$71	\$71
53887L	Adoption Assistance	\$10	\$10
53887N	IV-E INDEPENDENT LIVING	\$12	\$12
53887Q	SOCIAL SVCS BLOCK GRANT	\$269	\$269
53887W	Child Abuse & Svc Prog	\$20	\$20
53888C	Food Stamp USDA	\$711	\$711
Total 538XXX		\$9,108	\$9,108
Total Receipts		\$9,108	\$9,108
Net Appropriation/Total FTE Count		(\$9,108)	(\$9,108)

02123C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$104)	(\$104)
Total 538XXX		(\$104)	(\$104)
Total Receipts		(\$104)	(\$104)
Net Appropriation/Total FTE Count		\$104	\$104

02127E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$4,858	\$4,858
Total 538XXX		\$4,858	\$4,858
Total Receipts		\$4,858	\$4,858
Net Appropriation/Total FTE Count		(\$4,858)	(\$4,858)

02127F

Receipts



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02127F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$71	\$71
Total 538XXX		\$71	\$71
Total Receipts		\$71	\$71
Net Appropriation/Total FTE Count		(\$71)	(\$71)

02127G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	(\$12)	(\$12)
Total 538XXX		(\$12)	(\$12)
Total Receipts		(\$12)	(\$12)
Net Appropriation/Total FTE Count		\$12	\$12

02127J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

02127P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

02127Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02127Q

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$13)	(\$13)
Total 538XXX		(\$13)	(\$13)
Total Receipts		(\$13)	(\$13)
Net Appropriation/Total FTE Count		\$13	\$13

02127R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

02127W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$27	\$27
Total 538XXX		\$27	\$27
Total Receipts		\$27	\$27
Net Appropriation/Total FTE Count		(\$27)	(\$27)

02128A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$21	\$21
Total 538XXX		\$21	\$21
Total Receipts		\$21	\$21
Net Appropriation/Total FTE Count		(\$21)	(\$21)

021299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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021299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$239,502	\$239,502	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,169	\$1,169	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,324	\$18,324	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$23,736	\$23,736	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
Total 531XXX		\$319,075	\$319,075	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$13	\$13		
Total 532XXX		\$13	\$13		
Total Requirements		\$319,088	\$319,088		
Net Appropriation/Total FTE Count		\$319,088	\$319,088	0.000	0.000

0212A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$301	\$301
Total 538XXX		\$301	\$301
Total Receipts		\$301	\$301
Net Appropriation/Total FTE Count		(\$301)	(\$301)

0212A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$644	\$644
Total 538XXX		\$644	\$644
Total Receipts		\$644	\$644
Net Appropriation/Total FTE Count		(\$644)	(\$644)

0212C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0212C3

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2,697	\$2,697
Total 538XXX		\$2,697	\$2,697
Total Receipts		\$2,697	\$2,697
Net Appropriation/Total FTE Count		(\$2,697)	(\$2,697)

0212CF

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886U	HIT EHR ADMIN PYMTS	(\$18)	(\$18)
Total 538XXX		(\$18)	(\$18)
Total Receipts		(\$18)	(\$18)
Net Appropriation/Total FTE Count		\$18	\$18

0212F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$351	\$351
Total 538XXX		\$351	\$351
Total Receipts		\$351	\$351
Net Appropriation/Total FTE Count		(\$351)	(\$351)

0212H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	(\$10)	(\$10)
Total 538XXX		(\$10)	(\$10)
Total Receipts		(\$10)	(\$10)
Net Appropriation/Total FTE Count		\$10	\$10

0212K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0212K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$33	\$33
Total 538XXX		\$33	\$33
Total Receipts		\$33	\$33
Net Appropriation/Total FTE Count		(\$33)	(\$33)

0212L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

0212N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0212NN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388NN	MONEY FOLLOWS PERSON	(\$42)	(\$42)
Total 538XXX		(\$42)	(\$42)
Total Receipts		(\$42)	(\$42)
Net Appropriation/Total FTE Count		\$42	\$42

0212QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0212QA

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$396	\$396
Total 538XXX		\$396	\$396
Total Receipts		\$396	\$396
Net Appropriation/Total FTE Count		(\$396)	(\$396)

0212T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0213

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	(\$22,484)	(\$22,484)
53887F	CHILD WELFARE SERVICES	(\$16)	(\$16)
53887G	FAMILY PRESERVATIOIN	(\$16)	(\$16)
53887K	IV-E FOSTER CARE	(\$12)	(\$12)
53887L	Adoption Assistance	(\$3)	(\$3)
53887N	IV-E INDEPENDENT LIVING	(\$2)	(\$2)
53887W	Child Abuse & Svc Prog	(\$2)	(\$2)
53888C	Food Stamp USDA	(\$54)	(\$54)
Total 538XXX		(\$22,589)	(\$22,589)
Total Receipts		(\$22,589)	(\$22,589)
Net Appropriation/Total FTE Count		\$22,589	\$22,589

02134B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	(\$25)	(\$25)



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02134B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		(\$25)	(\$25)
Total Receipts		(\$25)	(\$25)
Net Appropriation/Total FTE Count		\$25	\$25

02134C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	(\$32)	(\$32)
Total 538XXX		(\$32)	(\$32)
Total Receipts		(\$32)	(\$32)
Net Appropriation/Total FTE Count		\$32	\$32

02134K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

02134Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	(\$5)	(\$5)
Total 538XXX		(\$5)	(\$5)
Total Receipts		(\$5)	(\$5)
Net Appropriation/Total FTE Count		\$5	\$5

02136A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02136A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	(\$18)	(\$18)
Total 538XXX		(\$18)	(\$18)
Total Receipts		(\$18)	(\$18)
Net Appropriation/Total FTE Count		\$18	\$18

02137E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$4,814	\$4,814
Total 538XXX		\$4,814	\$4,814
Total Receipts		\$4,814	\$4,814
Net Appropriation/Total FTE Count		(\$4,814)	(\$4,814)

02137F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

02137G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

02137M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02137M

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	(\$67,230)	(\$67,230)
Total 538XXX		(\$67,230)	(\$67,230)
Total Receipts		(\$67,230)	(\$67,230)
Net Appropriation/Total FTE Count		\$67,230	\$67,230

02137Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

02137R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02137W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02138A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02138A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

021399

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$32,324	\$32,324	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,437	\$1,437	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,472	\$2,472	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,600	\$4,600	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$46,025	\$46,025	0.000	0.000
Total Requirements		\$46,025	\$46,025	0.000	0.000
Net Appropriation/Total FTE Count		\$46,025	\$46,025	0.000	0.000

0213A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

0213A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2



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0213A3

Net Appropriation/Total FTE Count

(\$2)

(\$2)

0213C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$431)	(\$431)
Total 538XXX		(\$431)	(\$431)
Total Receipts		(\$431)	(\$431)
Net Appropriation/Total FTE Count		\$431	\$431

0213F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$25	\$25
Total 538XXX		\$25	\$25
Total Receipts		\$25	\$25
Net Appropriation/Total FTE Count		(\$25)	(\$25)

0213K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

0213L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0213QA



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0213QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$292)	(\$292)
Total 538XXX		(\$292)	(\$292)
Total Receipts		(\$292)	(\$292)
Net Appropriation/Total FTE Count		\$292	\$292

0214

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$9	\$9
53884C	TIII CONGREGATE MEALS	\$9	\$9
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2
53886A	HLTH STAND QUALITY BUREAU	\$5	\$5
53886C	DMA ADMIN & TRNG	\$183	\$183
53887M	Disability Determ.	\$14,632	\$14,632
53887Q	SOCIAL SVCS BLOCK GRANT	\$11	\$11
Total 538XXX		\$14,851	\$14,851
Total Receipts		\$14,851	\$14,851
Net Appropriation/Total FTE Count		(\$14,851)	(\$14,851)

02143B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	(\$4,207)	(\$4,207)
Total 538XXX		(\$4,207)	(\$4,207)
Total Receipts		(\$4,207)	(\$4,207)
Net Appropriation/Total FTE Count		\$4,207	\$4,207

02143C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$12,841)	(\$12,841)



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02143C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		(\$12,841)	(\$12,841)
Total Receipts		(\$12,841)	(\$12,841)
Net Appropriation/Total FTE Count		\$12,841	\$12,841

02144B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$259	\$259
Total 538XXX		\$259	\$259
Total Receipts		\$259	\$259
Net Appropriation/Total FTE Count		(\$259)	(\$259)

02144C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	(\$1,174)	(\$1,174)
Total 538XXX		(\$1,174)	(\$1,174)
Total Receipts		(\$1,174)	(\$1,174)
Net Appropriation/Total FTE Count		\$1,174	\$1,174

02144D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	(\$63)	(\$63)
Total 538XXX		(\$63)	(\$63)
Total Receipts		(\$63)	(\$63)
Net Appropriation/Total FTE Count		\$63	\$63

02144K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02144K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	(\$165)	(\$165)
Total 538XXX		(\$165)	(\$165)
Total Receipts		(\$165)	(\$165)
Net Appropriation/Total FTE Count		\$165	\$165

02144Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	(\$193)	(\$193)
Total 538XXX		(\$193)	(\$193)
Total Receipts		(\$193)	(\$193)
Net Appropriation/Total FTE Count		\$193	\$193

02146A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	(\$13,278)	(\$13,278)
Total 538XXX		(\$13,278)	(\$13,278)
Total Receipts		(\$13,278)	(\$13,278)
Net Appropriation/Total FTE Count		\$13,278	\$13,278

02147F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$377	\$377
Total 538XXX		\$377	\$377
Total Receipts		\$377	\$377
Net Appropriation/Total FTE Count		(\$377)	(\$377)

02147G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02147G

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02147J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$296	\$296
Total 538XXX		\$296	\$296
Total Receipts		\$296	\$296
Net Appropriation/Total FTE Count		(\$296)	(\$296)

02147M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	(\$4,925)	(\$4,925)
Total 538XXX		(\$4,925)	(\$4,925)
Total Receipts		(\$4,925)	(\$4,925)
Net Appropriation/Total FTE Count		\$4,925	\$4,925

02147P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02147Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02147Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$7,776)	(\$7,776)
Total 538XXX		(\$7,776)	(\$7,776)
Total Receipts		(\$7,776)	(\$7,776)
Net Appropriation/Total FTE Count		\$7,776	\$7,776

02147R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

02148A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	(\$10)	(\$10)
Total 538XXX		(\$10)	(\$10)
Total Receipts		(\$10)	(\$10)
Net Appropriation/Total FTE Count		\$10	\$10

021499

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$131,196	\$131,196	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,012	\$3,012	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,036	\$10,036	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,669	\$18,669	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$178,489	\$178,489	0.000	0.000

532XXX-PURCHASED SERVICES



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021499

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532811	TELEPHONE SERVICE	\$17	\$17		
Total 532XXX		\$17	\$17		
535XXX-OTHER EXPENSES AND ADJUSTMENTS					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535840	SERVICE & OTHER AWARDS	\$9	\$9		
Total 535XXX		\$9	\$9		
Total Requirements		\$178,515	\$178,515		
Net Appropriation/Total FTE Count		\$178,515	\$178,515	0.000	0.000

0214A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$36	\$36		
Total 538XXX		\$36	\$36		
Total Receipts		\$36	\$36		
Net Appropriation/Total FTE Count		(\$36)	(\$36)		

0214A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$50	\$50		
Total 538XXX		\$50	\$50		
Total Receipts		\$50	\$50		
Net Appropriation/Total FTE Count		(\$50)	(\$50)		

0214B9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53883B	Medicare	(\$1,530)	(\$1,530)		
Total 538XXX		(\$1,530)	(\$1,530)		
Total Receipts		(\$1,530)	(\$1,530)		
Net Appropriation/Total FTE Count		\$1,530	\$1,530		



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0214C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$998)	(\$998)
Total 538XXX		(\$998)	(\$998)
Total Receipts		(\$998)	(\$998)
Net Appropriation/Total FTE Count		\$998	\$998

0214F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	(\$4)	(\$4)
Total 538XXX		(\$4)	(\$4)
Total Receipts		(\$4)	(\$4)
Net Appropriation/Total FTE Count		\$4	\$4

0214GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0214K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0214L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0214L2

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

0214QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$241	\$241
Total 538XXX		\$241	\$241
Total Receipts		\$241	\$241
Net Appropriation/Total FTE Count		(\$241)	(\$241)

0215

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$2	\$2
53883B	Medicare	\$11	\$11
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53886A	HLTH STAND QUALITY BUREAU	\$9	\$9
53886C	DMA ADMIN & TRNG	\$66	\$66
53887E	TITLE IV-D/CHILD SUPPORT	\$59	\$59
53887F	CHILD WELFARE SERVICES	\$1	\$1
53887G	FAMILY PRESERVATIOIN	\$1	\$1
53887K	IV-E FOSTER CARE	\$2	\$2
53887M	Disability Determ.	\$2,647	\$2,647
53887Q	SOCIAL SVCS BLOCK GRANT	\$16	\$16
53888C	Food Stamp USDA	\$9	\$9
53889A	Basic Support Program	\$73	\$73
5388CB	WIC ADMIN	\$1	\$1
Total 538XXX		\$2,899	\$2,899



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Receipts

Total Receipts	\$2,899	\$2,899
Net Appropriation/Total FTE Count	(\$2,899)	(\$2,899)

02153B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$42	\$42
Total 538XXX		\$42	\$42
Total Receipts		\$42	\$42
Net Appropriation/Total FTE Count		(\$42)	(\$42)

02153C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$85	\$85
Total 538XXX		\$85	\$85
Total Receipts		\$85	\$85
Net Appropriation/Total FTE Count		(\$85)	(\$85)

02154B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$116	\$116
Total 538XXX		\$116	\$116
Total Receipts		\$116	\$116
Net Appropriation/Total FTE Count		(\$116)	(\$116)

02154C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$35	\$35
Total 538XXX		\$35	\$35
Total Receipts		\$35	\$35



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02154C

Net Appropriation/Total FTE Count

(\$35)

(\$35)

02154K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

02154Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

02156A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$211	\$211
Total 538XXX		\$211	\$211
Total Receipts		\$211	\$211
Net Appropriation/Total FTE Count		(\$211)	(\$211)

02157E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$84	\$84
Total 538XXX		\$84	\$84
Total Receipts		\$84	\$84
Net Appropriation/Total FTE Count		(\$84)	(\$84)

02157F



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02157F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

02157G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02157J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

02157M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$5,378	\$5,378
Total 538XXX		\$5,378	\$5,378
Total Receipts		\$5,378	\$5,378
Net Appropriation/Total FTE Count		(\$5,378)	(\$5,378)

02157Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02157Q

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$32	\$32
Total 538XXX		\$32	\$32
Total Receipts		\$32	\$32
Net Appropriation/Total FTE Count		(\$32)	(\$32)

02157R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

021599

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$72,181	\$72,181	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,318	\$2,318	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,521	\$5,521	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,272	\$10,272	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$95,484	\$95,484	0.000	0.000
Total Requirements		\$95,484	\$95,484	0.000	0.000
Net Appropriation/Total FTE Count		\$95,484	\$95,484	0.000	0.000

02159A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$218	\$218
Total 538XXX		\$218	\$218
Total Receipts		\$218	\$218
Net Appropriation/Total FTE Count		(\$218)	(\$218)



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0215A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$26	\$26
Total 538XXX		\$26	\$26
Total Receipts		\$26	\$26
Net Appropriation/Total FTE Count		(\$26)	(\$26)

0215A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

0215AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

0215AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

0215AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0215AK

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0215AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0215B9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

0215C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$248	\$248
Total 538XXX		\$248	\$248
Total Receipts		\$248	\$248
Net Appropriation/Total FTE Count		(\$248)	(\$248)

0215EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0215EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0215EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

0215EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0215EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0215F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0215F1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$18	\$18
Total 538XXX		\$18	\$18
Total Receipts		\$18	\$18
Net Appropriation/Total FTE Count		(\$18)	(\$18)

0215GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

0215H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0215K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0215NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0215NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

0215NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

0215QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$41	\$41
Total 538XXX		\$41	\$41
Total Receipts		\$41	\$41
Net Appropriation/Total FTE Count		(\$41)	(\$41)

0216

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$276	\$276
53887M	Disability Determ.	\$13,590	\$13,590
Total 538XXX		\$13,866	\$13,866
Total Receipts		\$13,866	\$13,866
Net Appropriation/Total FTE Count		(\$13,866)	(\$13,866)

02163B

Receipts



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02163B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	(\$1,267)	(\$1,267)
Total 538XXX		(\$1,267)	(\$1,267)
Total Receipts		(\$1,267)	(\$1,267)
Net Appropriation/Total FTE Count		\$1,267	\$1,267

02163C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$14,653)	(\$14,653)
Total 538XXX		(\$14,653)	(\$14,653)
Total Receipts		(\$14,653)	(\$14,653)
Net Appropriation/Total FTE Count		\$14,653	\$14,653

02164B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	(\$7,447)	(\$7,447)
Total 538XXX		(\$7,447)	(\$7,447)
Total Receipts		(\$7,447)	(\$7,447)
Net Appropriation/Total FTE Count		\$7,447	\$7,447

02164C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	(\$5,821)	(\$5,821)
Total 538XXX		(\$5,821)	(\$5,821)
Total Receipts		(\$5,821)	(\$5,821)
Net Appropriation/Total FTE Count		\$5,821	\$5,821

02164D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02164D

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	(\$287)	(\$287)
Total 538XXX		(\$287)	(\$287)
Total Receipts		(\$287)	(\$287)
Net Appropriation/Total FTE Count		\$287	\$287

02164K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	(\$1,049)	(\$1,049)
Total 538XXX		(\$1,049)	(\$1,049)
Total Receipts		(\$1,049)	(\$1,049)
Net Appropriation/Total FTE Count		\$1,049	\$1,049

02164Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	(\$918)	(\$918)
Total 538XXX		(\$918)	(\$918)
Total Receipts		(\$918)	(\$918)
Net Appropriation/Total FTE Count		\$918	\$918

021660

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	(\$13)	(\$13)
Total 538XXX		(\$13)	(\$13)
Total Receipts		(\$13)	(\$13)
Net Appropriation/Total FTE Count		\$13	\$13

02166A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02166A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	(\$3,973)	(\$3,973)
Total 538XXX		(\$3,973)	(\$3,973)
Total Receipts		(\$3,973)	(\$3,973)
Net Appropriation/Total FTE Count		\$3,973	\$3,973

02167E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	(\$800)	(\$800)
Total 538XXX		(\$800)	(\$800)
Total Receipts		(\$800)	(\$800)
Net Appropriation/Total FTE Count		\$800	\$800

02167F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	(\$84)	(\$84)
Total 538XXX		(\$84)	(\$84)
Total Receipts		(\$84)	(\$84)
Net Appropriation/Total FTE Count		\$84	\$84

02167G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

02167J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02167J

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	(\$7)	(\$7)
Total 538XXX		(\$7)	(\$7)
Total Receipts		(\$7)	(\$7)
Net Appropriation/Total FTE Count		\$7	\$7

02167M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	(\$102,564)	(\$102,564)
Total 538XXX		(\$102,564)	(\$102,564)
Total Receipts		(\$102,564)	(\$102,564)
Net Appropriation/Total FTE Count		\$102,564	\$102,564

02167P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	(\$22)	(\$22)
Total 538XXX		(\$22)	(\$22)
Total Receipts		(\$22)	(\$22)
Net Appropriation/Total FTE Count		\$22	\$22

02167Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$6,428)	(\$6,428)
Total 538XXX		(\$6,428)	(\$6,428)
Total Receipts		(\$6,428)	(\$6,428)
Net Appropriation/Total FTE Count		\$6,428	\$6,428

02167R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02167R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	(\$11)	(\$11)
Total 538XXX		(\$11)	(\$11)
Total Receipts		(\$11)	(\$11)
Net Appropriation/Total FTE Count		\$11	\$11

02167W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	(\$8)	(\$8)
Total 538XXX		(\$8)	(\$8)
Total Receipts		(\$8)	(\$8)
Net Appropriation/Total FTE Count		\$8	\$8

021699

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$85,943	\$85,943	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,707	\$2,707	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,575	\$6,575	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,229	\$12,229	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$117,838	\$117,838	0.000	0.000

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535840	SERVICE & OTHER AWARDS	\$35	\$35		
Total 535XXX		\$35	\$35		
Total Requirements		\$117,873	\$117,873		
Net Appropriation/Total FTE Count		\$117,873	\$117,873	0.000	0.000

02169A

Receipts

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02169A

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	(\$11,457)	(\$11,457)
Total 538XXX		(\$11,457)	(\$11,457)
Total Receipts		(\$11,457)	(\$11,457)
Net Appropriation/Total FTE Count		\$11,457	\$11,457

0216A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$51)	(\$51)
Total 538XXX		(\$51)	(\$51)
Total Receipts		(\$51)	(\$51)
Net Appropriation/Total FTE Count		\$51	\$51

0216A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$37)	(\$37)
Total 538XXX		(\$37)	(\$37)
Total Receipts		(\$37)	(\$37)
Net Appropriation/Total FTE Count		\$37	\$37

0216AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	(\$100)	(\$100)
Total 538XXX		(\$100)	(\$100)
Total Receipts		(\$100)	(\$100)
Net Appropriation/Total FTE Count		\$100	\$100

0216B9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

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0216B9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	(\$457)	(\$457)
Total 538XXX		(\$457)	(\$457)
Total Receipts		(\$457)	(\$457)
Net Appropriation/Total FTE Count		\$457	\$457

0216C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$2,656)	(\$2,656)
Total 538XXX		(\$2,656)	(\$2,656)
Total Receipts		(\$2,656)	(\$2,656)
Net Appropriation/Total FTE Count		\$2,656	\$2,656

0216F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	(\$217)	(\$217)
Total 538XXX		(\$217)	(\$217)
Total Receipts		(\$217)	(\$217)
Net Appropriation/Total FTE Count		\$217	\$217

0216GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	(\$84)	(\$84)
Total 538XXX		(\$84)	(\$84)
Total Receipts		(\$84)	(\$84)
Net Appropriation/Total FTE Count		\$84	\$84

0216K1

Receipts

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0216K1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	(\$15)	(\$15)
Total 538XXX		(\$15)	(\$15)
Total Receipts		(\$15)	(\$15)
Net Appropriation/Total FTE Count		\$15	\$15

0216L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	(\$4)	(\$4)
Total 538XXX		(\$4)	(\$4)
Total Receipts		(\$4)	(\$4)
Net Appropriation/Total FTE Count		\$4	\$4

0216QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$144	\$144
Total 538XXX		\$144	\$144
Total Receipts		\$144	\$144
Net Appropriation/Total FTE Count		(\$144)	(\$144)

0216VY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53882F	CHILD CARE&DEV FUND/MATCH	(\$251)	(\$251)
Total 538XXX		(\$251)	(\$251)
Total Receipts		(\$251)	(\$251)
Net Appropriation/Total FTE Count		\$251	\$251

0217

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$27	\$27
53883B	Medicare	\$2	\$2
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
538860	WAP-ENERGY	\$2	\$2
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1
53886C	DMA ADMIN & TRNG	\$256	\$256
53886D	CHIPS	\$6	\$6
53887E	TITLE IV-D/CHILD SUPPORT	\$121	\$121
53887F	CHILD WELFARE SERVICES	\$21	\$21
53887G	FAMILY PRESERVATIOIN	\$1	\$1
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
53887K	IV-E FOSTER CARE	\$11	\$11
53887L	Adoption Assistance	\$2	\$2
53887M	Disability Determ.	\$197	\$197
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
53887P	LOW INCOME ENERGY	\$1	\$1
53887Q	SOCIAL SVCS BLOCK GRANT	\$26	\$26
53887W	Child Abuse & Svc Prog	\$1	\$1
53888C	Food Stamp USDA	\$18	\$18
53889A	Basic Support Program	\$4,295	\$4,295
5388AD	STATE ADMIN EXPENSE	\$27	\$27
5388CB	WIC ADMIN	\$60	\$60
Total 538XXX		\$5,079	\$5,079
Total Receipts		\$5,079	\$5,079
Net Appropriation/Total FTE Count		(\$5,079)	(\$5,079)

02173B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	(\$6)	(\$6)



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02173B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		(\$6)	(\$6)
Total Receipts		(\$6)	(\$6)
Net Appropriation/Total FTE Count		\$6	\$6

02173C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$3,012)	(\$3,012)
Total 538XXX		(\$3,012)	(\$3,012)
Total Receipts		(\$3,012)	(\$3,012)
Net Appropriation/Total FTE Count		\$3,012	\$3,012

02174B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$42	\$42
Total 538XXX		\$42	\$42
Total Receipts		\$42	\$42
Net Appropriation/Total FTE Count		(\$42)	(\$42)

02174C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

02174K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02174K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

021760

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	(\$14)	(\$14)
Total 538XXX		(\$14)	(\$14)
Total Receipts		(\$14)	(\$14)
Net Appropriation/Total FTE Count		\$14	\$14

02176A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	(\$4)	(\$4)
Total 538XXX		(\$4)	(\$4)
Total Receipts		(\$4)	(\$4)
Net Appropriation/Total FTE Count		\$4	\$4

02177E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$1,062	\$1,062
Total 538XXX		\$1,062	\$1,062
Total Receipts		\$1,062	\$1,062
Net Appropriation/Total FTE Count		(\$1,062)	(\$1,062)

02177F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02177F

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

02177G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

02177J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

02177M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	(\$76)	(\$76)
Total 538XXX		(\$76)	(\$76)
Total Receipts		(\$76)	(\$76)
Net Appropriation/Total FTE Count		\$76	\$76

02177P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02177P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$25	\$25
Total 538XXX		\$25	\$25
Total Receipts		\$25	\$25
Net Appropriation/Total FTE Count		(\$25)	(\$25)

02177Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$193)	(\$193)
Total 538XXX		(\$193)	(\$193)
Total Receipts		(\$193)	(\$193)
Net Appropriation/Total FTE Count		\$193	\$193

02177R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

02177W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

021799

Requirements

531XXX-PERSONAL SERVICES



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021799

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$91,938	\$91,938	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,855	\$1,855	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,034	\$7,034	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,083	\$13,083	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$124,294	\$124,294	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532721	LODGING - IN STATE	\$15	\$15
532850	PRINT,BIND,DUPLICATE	\$725	\$725
Total 532XXX		\$740	\$740

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535840	SERVICE & OTHER AWARDS	\$71	\$71
Total 535XXX		\$71	\$71

Total Requirements

Net Appropriation/Total FTE Count

\$125,105	\$125,105	0.000	0.000

02179A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$14,632	\$14,632
Total 538XXX		\$14,632	\$14,632
Total Receipts		\$14,632	\$14,632
Net Appropriation/Total FTE Count		(\$14,632)	(\$14,632)

0217A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$324)	(\$324)
Total 538XXX		(\$324)	(\$324)



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0217A2

Receipts

Total Receipts	(\$324)	(\$324)
Net Appropriation/Total FTE Count	\$324	\$324

0217A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$96	\$96
Total 538XXX		\$96	\$96
Total Receipts		\$96	\$96
Net Appropriation/Total FTE Count		(\$96)	(\$96)

0217AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$83	\$83
Total 538XXX		\$83	\$83
Total Receipts		\$83	\$83
Net Appropriation/Total FTE Count		(\$83)	(\$83)

0217AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0217AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1



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0217AK

Net Appropriation/Total FTE Count

(\$1)

(\$1)

0217C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$271	\$271
Total 538XXX		\$271	\$271
Total Receipts		\$271	\$271
Net Appropriation/Total FTE Count		(\$271)	(\$271)

0217EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0217F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$141	\$141
Total 538XXX		\$141	\$141
Total Receipts		\$141	\$141
Net Appropriation/Total FTE Count		(\$141)	(\$141)

0217GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	(\$8,835)	(\$8,835)
Total 538XXX		(\$8,835)	(\$8,835)
Total Receipts		(\$8,835)	(\$8,835)
Net Appropriation/Total FTE Count		\$8,835	\$8,835

0217K1



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0217K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	(\$74)	(\$74)
Total 538XXX		(\$74)	(\$74)
Total Receipts		(\$74)	(\$74)
Net Appropriation/Total FTE Count		\$74	\$74

0217L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0217NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0217NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0217QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0217QA

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$130	\$130
Total 538XXX		\$130	\$130
Total Receipts		\$130	\$130
Net Appropriation/Total FTE Count		(\$130)	(\$130)

0217T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	(\$20)	(\$20)
Total 538XXX		(\$20)	(\$20)
Total Receipts		(\$20)	(\$20)
Net Appropriation/Total FTE Count		\$20	\$20

0217X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	(\$66)	(\$66)
Total 538XXX		(\$66)	(\$66)
Total Receipts		(\$66)	(\$66)
Net Appropriation/Total FTE Count		\$66	\$66

0217X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	(\$389)	(\$389)
Total 538XXX		(\$389)	(\$389)
Total Receipts		(\$389)	(\$389)
Net Appropriation/Total FTE Count		\$389	\$389

0218

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0218

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$32	\$32
53883B	Medicare	\$3	\$3
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
538860	WAP-ENERGY	\$2	\$2
53886A	HLTH STAND QUALITY BUREAU	\$4	\$4
53886C	DMA ADMIN & TRNG	\$820	\$820
53886D	CHIPS	\$8	\$8
53887E	TITLE IV-D/CHILD SUPPORT	\$175	\$175
53887F	CHILD WELFARE SERVICES	\$25	\$25
53887G	FAMILY PRESERVATIOIN	\$1	\$1
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
53887K	IV-E FOSTER CARE	\$14	\$14
53887L	Adoption Assistance	\$5	\$5
53887M	Disability Determ.	\$230	\$230
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
53887P	LOW INCOME ENERGY	\$1	\$1
53887Q	SOCIAL SVCS BLOCK GRANT	\$31	\$31
53887W	Child Abuse & Svc Prog	\$1	\$1
53888C	Food Stamp USDA	\$29	\$29
53889A	Basic Support Program	\$4,988	\$4,988
5388AD	STATE ADMIN EXPENSE	\$32	\$32
5388CB	WIC ADMIN	\$122	\$122
Total 538XXX		\$6,527	\$6,527
Total Receipts		\$6,527	\$6,527
Net Appropriation/Total FTE Count		(\$6,527)	(\$6,527)

02183B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	(\$102)	(\$102)



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02183B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		(\$102)	(\$102)
Total Receipts		(\$102)	(\$102)
Net Appropriation/Total FTE Count		\$102	\$102

02183C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$10,268)	(\$10,268)
Total 538XXX		(\$10,268)	(\$10,268)
Total Receipts		(\$10,268)	(\$10,268)
Net Appropriation/Total FTE Count		\$10,268	\$10,268

02184B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	(\$33)	(\$33)
Total 538XXX		(\$33)	(\$33)
Total Receipts		(\$33)	(\$33)
Net Appropriation/Total FTE Count		\$33	\$33

02184C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	(\$38)	(\$38)
Total 538XXX		(\$38)	(\$38)
Total Receipts		(\$38)	(\$38)
Net Appropriation/Total FTE Count		\$38	\$38

021860

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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021860

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	(\$387)	(\$387)
Total 538XXX		(\$387)	(\$387)
Total Receipts		(\$387)	(\$387)
Net Appropriation/Total FTE Count		\$387	\$387

02186A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	(\$52)	(\$52)
Total 538XXX		(\$52)	(\$52)
Total Receipts		(\$52)	(\$52)
Net Appropriation/Total FTE Count		\$52	\$52

02187E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	(\$2,246)	(\$2,246)
Total 538XXX		(\$2,246)	(\$2,246)
Total Receipts		(\$2,246)	(\$2,246)
Net Appropriation/Total FTE Count		\$2,246	\$2,246

02187F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$119	\$119
Total 538XXX		\$119	\$119
Total Receipts		\$119	\$119
Net Appropriation/Total FTE Count		(\$119)	(\$119)

02187G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02187G

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	(\$35)	(\$35)
Total 538XXX		(\$35)	(\$35)
Total Receipts		(\$35)	(\$35)
Net Appropriation/Total FTE Count		\$35	\$35

02187J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	(\$6)	(\$6)
Total 538XXX		(\$6)	(\$6)
Total Receipts		(\$6)	(\$6)
Net Appropriation/Total FTE Count		\$6	\$6

02187M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	(\$3,076)	(\$3,076)
Total 538XXX		(\$3,076)	(\$3,076)
Total Receipts		(\$3,076)	(\$3,076)
Net Appropriation/Total FTE Count		\$3,076	\$3,076

02187P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

02187Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02187Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$305)	(\$305)
Total 538XXX		(\$305)	(\$305)
Total Receipts		(\$305)	(\$305)
Net Appropriation/Total FTE Count		\$305	\$305

02187R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

02187W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	(\$27)	(\$27)
Total 538XXX		(\$27)	(\$27)
Total Receipts		(\$27)	(\$27)
Net Appropriation/Total FTE Count		\$27	\$27

021899

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$65,486	\$65,486	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$488	\$488	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,010	\$5,010	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,318	\$9,318	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$90,686	\$90,686	0.000	0.000

535XXX-OTHER EXPENSES AND ADJUSTMENTS



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021899

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535840	SERVICE & OTHER AWARDS	\$52	\$52		
Total 535XXX		\$52	\$52		
Total Requirements		\$90,738	\$90,738		
Net Appropriation/Total FTE Count		\$90,738	\$90,738	0.000	0.000

02189A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53889A	Basic Support Program	(\$5,622)	(\$5,622)		
Total 538XXX		(\$5,622)	(\$5,622)		
Total Receipts		(\$5,622)	(\$5,622)		
Net Appropriation/Total FTE Count		\$5,622	\$5,622		

0218A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	(\$295)	(\$295)		
Total 538XXX		(\$295)	(\$295)		
Total Receipts		(\$295)	(\$295)		
Net Appropriation/Total FTE Count		\$295	\$295		

0218A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	(\$139)	(\$139)		
Total 538XXX		(\$139)	(\$139)		
Total Receipts		(\$139)	(\$139)		
Net Appropriation/Total FTE Count		\$139	\$139		

0218AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		



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0218AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	(\$588)	(\$588)
Total 538XXX		(\$588)	(\$588)
Total Receipts		(\$588)	(\$588)
Net Appropriation/Total FTE Count		\$588	\$588

0218AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0218AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	(\$36)	(\$36)
Total 538XXX		(\$36)	(\$36)
Total Receipts		(\$36)	(\$36)
Net Appropriation/Total FTE Count		\$36	\$36

0218AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	(\$18)	(\$18)
Total 538XXX		(\$18)	(\$18)
Total Receipts		(\$18)	(\$18)
Net Appropriation/Total FTE Count		\$18	\$18

0218C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0218C3

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$1,168)	(\$1,168)
Total 538XXX		(\$1,168)	(\$1,168)
Total Receipts		(\$1,168)	(\$1,168)
Net Appropriation/Total FTE Count		\$1,168	\$1,168

0218CF

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886U	HIT EHR ADMIN PYMTS	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0218EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0218F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	(\$910)	(\$910)
Total 538XXX		(\$910)	(\$910)
Total Receipts		(\$910)	(\$910)
Net Appropriation/Total FTE Count		\$910	\$910

0218GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0218GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	(\$430)	(\$430)
Total 538XXX		(\$430)	(\$430)
Total Receipts		(\$430)	(\$430)
Net Appropriation/Total FTE Count		\$430	\$430

0218H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0218K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	(\$328)	(\$328)
Total 538XXX		(\$328)	(\$328)
Total Receipts		(\$328)	(\$328)
Net Appropriation/Total FTE Count		\$328	\$328

0218L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	(\$129)	(\$129)
Total 538XXX		(\$129)	(\$129)
Total Receipts		(\$129)	(\$129)
Net Appropriation/Total FTE Count		\$129	\$129

0218N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0218N3

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$1,417)	(\$1,417)
Total 538XXX		(\$1,417)	(\$1,417)
Total Receipts		(\$1,417)	(\$1,417)
Net Appropriation/Total FTE Count		\$1,417	\$1,417

0218NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	(\$28)	(\$28)
Total 538XXX		(\$28)	(\$28)
Total Receipts		(\$28)	(\$28)
Net Appropriation/Total FTE Count		\$28	\$28

0218NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	(\$35)	(\$35)
Total 538XXX		(\$35)	(\$35)
Total Receipts		(\$35)	(\$35)
Net Appropriation/Total FTE Count		\$35	\$35

0218QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$87	\$87
Total 538XXX		\$87	\$87
Total Receipts		\$87	\$87
Net Appropriation/Total FTE Count		(\$87)	(\$87)

0218T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0218T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	(\$510)	(\$510)
Total 538XXX		(\$510)	(\$510)
Total Receipts		(\$510)	(\$510)
Net Appropriation/Total FTE Count		\$510	\$510

0219

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$5	\$5
53886C	DMA ADMIN & TRNG	\$52	\$52
53886D	CHIPS	\$1	\$1
53887E	TITLE IV-D/CHILD SUPPORT	\$15	\$15
53887F	CHILD WELFARE SERVICES	\$3	\$3
53887K	IV-E FOSTER CARE	\$1	\$1
53887M	Disability Determ.	\$33	\$33
53887Q	SOCIAL SVCS BLOCK GRANT	\$4	\$4
53888C	Food Stamp USDA	\$2	\$2
53889A	Basic Support Program	\$726	\$726
5388AD	STATE ADMIN EXPENSE	\$5	\$5
5388CB	WIC ADMIN	\$1	\$1
Total 538XXX		\$848	\$848
Total Receipts		\$848	\$848
Net Appropriation/Total FTE Count		(\$848)	(\$848)

02193C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$50	\$50
Total 538XXX		\$50	\$50
Total Receipts		\$50	\$50
Net Appropriation/Total FTE Count		(\$50)	(\$50)



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02194B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

02194C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

021960

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

02196A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

02197E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02197E

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	(\$106)	(\$106)
Total 538XXX		(\$106)	(\$106)
Total Receipts		(\$106)	(\$106)
Net Appropriation/Total FTE Count		\$106	\$106

02197F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$50	\$50
Total 538XXX		\$50	\$50
Total Receipts		\$50	\$50
Net Appropriation/Total FTE Count		(\$50)	(\$50)

02197M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$230	\$230
Total 538XXX		\$230	\$230
Total Receipts		\$230	\$230
Net Appropriation/Total FTE Count		(\$230)	(\$230)

02197P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

02197Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02197Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

021999

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$76,781	\$76,781	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,414	\$3,414	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,874	\$5,874	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,925	\$10,925	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$102,186	\$102,186	0.000	0.000
Total Requirements		\$102,186	\$102,186	0.000	0.000
Net Appropriation/Total FTE Count		\$102,186	\$102,186	0.000	0.000

02199A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$1,433	\$1,433
Total 538XXX		\$1,433	\$1,433
Total Receipts		\$1,433	\$1,433
Net Appropriation/Total FTE Count		(\$1,433)	(\$1,433)

0219A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10



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0219A2

Net Appropriation/Total FTE Count

(\$10)

(\$10)

0219A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

0219AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$115	\$115
Total 538XXX		\$115	\$115
Total Receipts		\$115	\$115
Net Appropriation/Total FTE Count		(\$115)	(\$115)

0219AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$87	\$87
Total 538XXX		\$87	\$87
Total Receipts		\$87	\$87
Net Appropriation/Total FTE Count		(\$87)	(\$87)

0219AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$32	\$32
Total 538XXX		\$32	\$32
Total Receipts		\$32	\$32
Net Appropriation/Total FTE Count		(\$32)	(\$32)

0219AP



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0219AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0219BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0219C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$171)	(\$171)
Total 538XXX		(\$171)	(\$171)
Total Receipts		(\$171)	(\$171)
Net Appropriation/Total FTE Count		\$171	\$171

0219EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$31	\$31
Total 538XXX		\$31	\$31
Total Receipts		\$31	\$31
Net Appropriation/Total FTE Count		(\$31)	(\$31)

0219EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$68	\$68
Total 538XXX		\$68	\$68
Total Receipts		\$68	\$68
Net Appropriation/Total FTE Count		(\$68)	(\$68)

0219EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$27	\$27
Total 538XXX		\$27	\$27
Total Receipts		\$27	\$27
Net Appropriation/Total FTE Count		(\$27)	(\$27)

0219EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$85	\$85
Total 538XXX		\$85	\$85
Total Receipts		\$85	\$85
Net Appropriation/Total FTE Count		(\$85)	(\$85)

0219F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

0219GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$236	\$236
Total 538XXX		\$236	\$236
Total Receipts		\$236	\$236
Net Appropriation/Total FTE Count		(\$236)	(\$236)

0219H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0219JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$20	\$20
Total 538XXX		\$20	\$20
Total Receipts		\$20	\$20
Net Appropriation/Total FTE Count		(\$20)	(\$20)

0219K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0219N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

0219NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$55	\$55
Total 538XXX		\$55	\$55
Total Receipts		\$55	\$55
Net Appropriation/Total FTE Count		(\$55)	(\$55)

0219NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$81	\$81
Total 538XXX		\$81	\$81
Total Receipts		\$81	\$81
Net Appropriation/Total FTE Count		(\$81)	(\$81)

0219QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

0219T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0219X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0219X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

021A3C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2,531	\$2,531
Total 538XXX		\$2,531	\$2,531
Total Receipts		\$2,531	\$2,531
Net Appropriation/Total FTE Count		(\$2,531)	(\$2,531)

021A7G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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14410-DHHS - Central Management and Support

021A7G

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$31	\$31
Total 538XXX		\$31	\$31
Total Receipts		\$31	\$31
Net Appropriation/Total FTE Count		(\$31)	(\$31)

021A7Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$7,739	\$7,739
Total 538XXX		\$7,739	\$7,739
Total Receipts		\$7,739	\$7,739
Net Appropriation/Total FTE Count		(\$7,739)	(\$7,739)

021A99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$56,330	\$56,330	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,507	\$2,507	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,309	\$4,309	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,366	\$7,366	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$75,704	\$75,704	0.000	0.000
Total Requirements		\$75,704	\$75,704	0.000	0.000
Net Appropriation/Total FTE Count		\$75,704	\$75,704	0.000	0.000

021AA2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$18,026	\$18,026
Total 538XXX		\$18,026	\$18,026
Total Receipts		\$18,026	\$18,026
Net Appropriation/Total FTE Count		(\$18,026)	(\$18,026)



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021AA3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$2,555	\$2,555
Total 538XXX		\$2,555	\$2,555
Total Receipts		\$2,555	\$2,555
Net Appropriation/Total FTE Count		(\$2,555)	(\$2,555)

021AC3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$531	\$531
Total 538XXX		\$531	\$531
Total Receipts		\$531	\$531
Net Appropriation/Total FTE Count		(\$531)	(\$531)

021AQA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$410	\$410
Total 538XXX		\$410	\$410
Total Receipts		\$410	\$410
Net Appropriation/Total FTE Count		(\$410)	(\$410)

021B7Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$4,275	\$4,275
Total 538XXX		\$4,275	\$4,275
Total Receipts		\$4,275	\$4,275
Net Appropriation/Total FTE Count		(\$4,275)	(\$4,275)

021B99

Requirements

531XXX-PERSONAL SERVICES



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021B99

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$30,442	\$30,442	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,329	\$2,329	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,332	\$4,332	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$42,295	\$42,295	0.000	0.000
Total Requirements		\$42,295	\$42,295	0.000	0.000
Net Appropriation/Total FTE Count		\$42,295	\$42,295	0.000	0.000

021BA2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$3,314	\$3,314
Total 538XXX		\$3,314	\$3,314
Total Receipts		\$3,314	\$3,314
Net Appropriation/Total FTE Count		(\$3,314)	(\$3,314)

021BA3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,480	\$1,480
Total 538XXX		\$1,480	\$1,480
Total Receipts		\$1,480	\$1,480
Net Appropriation/Total FTE Count		(\$1,480)	(\$1,480)

021BC3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$5,193	\$5,193
Total 538XXX		\$5,193	\$5,193
Total Receipts		\$5,193	\$5,193
Net Appropriation/Total FTE Count		(\$5,193)	(\$5,193)

021BQA



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021BQA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$168	\$168
Total 538XXX		\$168	\$168
Total Receipts		\$168	\$168
Net Appropriation/Total FTE Count		(\$168)	(\$168)

021C7E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$29,461	\$29,461
Total 538XXX		\$29,461	\$29,461
Total Receipts		\$29,461	\$29,461
Net Appropriation/Total FTE Count		(\$29,461)	(\$29,461)

021C7F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$53	\$53
Total 538XXX		\$53	\$53
Total Receipts		\$53	\$53
Net Appropriation/Total FTE Count		(\$53)	(\$53)

021C7G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$373	\$373
Total 538XXX		\$373	\$373
Total Receipts		\$373	\$373
Net Appropriation/Total FTE Count		(\$373)	(\$373)

021C7Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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021C7Q

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$772	\$772
Total 538XXX		\$772	\$772
Total Receipts		\$772	\$772
Net Appropriation/Total FTE Count		(\$772)	(\$772)

021C7R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$55	\$55
Total 538XXX		\$55	\$55
Total Receipts		\$55	\$55
Net Appropriation/Total FTE Count		(\$55)	(\$55)

021C7W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$326	\$326
Total 538XXX		\$326	\$326
Total Receipts		\$326	\$326
Net Appropriation/Total FTE Count		(\$326)	(\$326)

021C8A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

021C99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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021C99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$51,523	\$51,523	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$764	\$764	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,942	\$3,942	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,332	\$7,332	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$68,753	\$68,753	0.000	0.000
Total Requirements		\$68,753	\$68,753	0.000	0.000
Net Appropriation/Total FTE Count		\$68,753	\$68,753	0.000	0.000

021CA2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

021CA3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

021CC3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$446	\$446
Total 538XXX		\$446	\$446
Total Receipts		\$446	\$446



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021CC3

Net Appropriation/Total FTE Count

(\$446)

(\$446)

021CF1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$3,601	\$3,601
Total 538XXX		\$3,601	\$3,601
Total Receipts		\$3,601	\$3,601
Net Appropriation/Total FTE Count		(\$3,601)	(\$3,601)

021CH1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$24	\$24
Total 538XXX		\$24	\$24
Total Receipts		\$24	\$24
Net Appropriation/Total FTE Count		(\$24)	(\$24)

021CK1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$856	\$856
Total 538XXX		\$856	\$856
Total Receipts		\$856	\$856
Net Appropriation/Total FTE Count		(\$856)	(\$856)

021CL2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$83	\$83
Total 538XXX		\$83	\$83
Total Receipts		\$83	\$83
Net Appropriation/Total FTE Count		(\$83)	(\$83)

021CQA



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021CQA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$47	\$47
Total 538XXX		\$47	\$47
Total Receipts		\$47	\$47
Net Appropriation/Total FTE Count		(\$47)	(\$47)

021D3B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$220	\$220
Total 538XXX		\$220	\$220
Total Receipts		\$220	\$220
Net Appropriation/Total FTE Count		(\$220)	(\$220)

021D4B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$1,430	\$1,430
Total 538XXX		\$1,430	\$1,430
Total Receipts		\$1,430	\$1,430
Net Appropriation/Total FTE Count		(\$1,430)	(\$1,430)

021D4C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$1,109	\$1,109
Total 538XXX		\$1,109	\$1,109
Total Receipts		\$1,109	\$1,109
Net Appropriation/Total FTE Count		(\$1,109)	(\$1,109)

021D4D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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021D4D

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$55	\$55
Total 538XXX		\$55	\$55
Total Receipts		\$55	\$55
Net Appropriation/Total FTE Count		(\$55)	(\$55)

021D4K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$199	\$199
Total 538XXX		\$199	\$199
Total Receipts		\$199	\$199
Net Appropriation/Total FTE Count		(\$199)	(\$199)

021D4Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$176	\$176
Total 538XXX		\$176	\$176
Total Receipts		\$176	\$176
Net Appropriation/Total FTE Count		(\$176)	(\$176)

021D6A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$693	\$693
Total 538XXX		\$693	\$693
Total Receipts		\$693	\$693
Net Appropriation/Total FTE Count		(\$693)	(\$693)

021D7M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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021D7M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$59,338	\$59,338
Total 538XXX		\$59,338	\$59,338
Total Receipts		\$59,338	\$59,338
Net Appropriation/Total FTE Count		(\$59,338)	(\$59,338)

021D7Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,168	\$1,168
Total 538XXX		\$1,168	\$1,168
Total Receipts		\$1,168	\$1,168
Net Appropriation/Total FTE Count		(\$1,168)	(\$1,168)

021D99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$63,780	\$63,780	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,840	\$2,840	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,879	\$4,879	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,036	\$8,036	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$84,727	\$84,727	0.000	0.000
Total Requirements		\$84,727	\$84,727	0.000	0.000
Net Appropriation/Total FTE Count		\$84,727	\$84,727	0.000	0.000

021DB9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$79	\$79
Total 538XXX		\$79	\$79
Total Receipts		\$79	\$79



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021DB9

Net Appropriation/Total FTE Count

(\$79)

(\$79)

021DC3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$5,764	\$5,764
Total 538XXX		\$5,764	\$5,764
Total Receipts		\$5,764	\$5,764
Net Appropriation/Total FTE Count		(\$5,764)	(\$5,764)

021DQA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

021DVY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53882F	CHILD CARE&DEV FUND/MATCH	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

021E3B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$158	\$158
Total 538XXX		\$158	\$158
Total Receipts		\$158	\$158
Net Appropriation/Total FTE Count		(\$158)	(\$158)

021E4B



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021E4B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$892	\$892
Total 538XXX		\$892	\$892
Total Receipts		\$892	\$892
Net Appropriation/Total FTE Count		(\$892)	(\$892)

021E4C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$701	\$701
Total 538XXX		\$701	\$701
Total Receipts		\$701	\$701
Net Appropriation/Total FTE Count		(\$701)	(\$701)

021E4D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$34	\$34
Total 538XXX		\$34	\$34
Total Receipts		\$34	\$34
Net Appropriation/Total FTE Count		(\$34)	(\$34)

021E4K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$127	\$127
Total 538XXX		\$127	\$127
Total Receipts		\$127	\$127
Net Appropriation/Total FTE Count		(\$127)	(\$127)

021E4Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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021E4Y

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$113	\$113
Total 538XXX		\$113	\$113
Total Receipts		\$113	\$113
Net Appropriation/Total FTE Count		(\$113)	(\$113)

021E60

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

021E6A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$485	\$485
Total 538XXX		\$485	\$485
Total Receipts		\$485	\$485
Net Appropriation/Total FTE Count		(\$485)	(\$485)

021E7E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$160	\$160
Total 538XXX		\$160	\$160
Total Receipts		\$160	\$160
Net Appropriation/Total FTE Count		(\$160)	(\$160)

021E7F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

021E7G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

021E7M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$13,691	\$13,691
Total 538XXX		\$13,691	\$13,691
Total Receipts		\$13,691	\$13,691
Net Appropriation/Total FTE Count		(\$13,691)	(\$13,691)

021E7Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$866	\$866
Total 538XXX		\$866	\$866
Total Receipts		\$866	\$866
Net Appropriation/Total FTE Count		(\$866)	(\$866)

021E99

Requirements

531XXX-PERSONAL SERVICES



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$50,258	\$50,258	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$745	\$745	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,845	\$3,845	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,152	\$7,152	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$67,192	\$67,192	0.000	0.000
Total Requirements		\$67,192	\$67,192	0.000	0.000
Net Appropriation/Total FTE Count		\$67,192	\$67,192	0.000	0.000

021E9A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$17,517	\$17,517
Total 538XXX		\$17,517	\$17,517
Total Receipts		\$17,517	\$17,517
Net Appropriation/Total FTE Count		(\$17,517)	(\$17,517)

021EA2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$134	\$134
Total 538XXX		\$134	\$134
Total Receipts		\$134	\$134
Net Appropriation/Total FTE Count		(\$134)	(\$134)

021EA3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$15	\$15
Total 538XXX		\$15	\$15
Total Receipts		\$15	\$15
Net Appropriation/Total FTE Count		(\$15)	(\$15)



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021EAD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$145	\$145
Total 538XXX		\$145	\$145
Total Receipts		\$145	\$145
Net Appropriation/Total FTE Count		(\$145)	(\$145)

021EAJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$148	\$148
Total 538XXX		\$148	\$148
Total Receipts		\$148	\$148
Net Appropriation/Total FTE Count		(\$148)	(\$148)

021EAK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$47	\$47
Total 538XXX		\$47	\$47
Total Receipts		\$47	\$47
Net Appropriation/Total FTE Count		(\$47)	(\$47)

021EAP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	\$43	\$43
Total 538XXX		\$43	\$43
Total Receipts		\$43	\$43
Net Appropriation/Total FTE Count		(\$43)	(\$43)

021EB9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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021EB9

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$54	\$54
Total 538XXX		\$54	\$54
Total Receipts		\$54	\$54
Net Appropriation/Total FTE Count		(\$54)	(\$54)

021EBB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

021EBP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

021EC3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2,772	\$2,772
Total 538XXX		\$2,772	\$2,772
Total Receipts		\$2,772	\$2,772
Net Appropriation/Total FTE Count		(\$2,772)	(\$2,772)

021EEK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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021EEK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$39	\$39
Total 538XXX		\$39	\$39
Total Receipts		\$39	\$39
Net Appropriation/Total FTE Count		(\$39)	(\$39)

021EEN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$38	\$38
Total 538XXX		\$38	\$38
Total Receipts		\$38	\$38
Net Appropriation/Total FTE Count		(\$38)	(\$38)

021EEY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$40	\$40
Total 538XXX		\$40	\$40
Total Receipts		\$40	\$40
Net Appropriation/Total FTE Count		(\$40)	(\$40)

021EEZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$90	\$90
Total 538XXX		\$90	\$90
Total Receipts		\$90	\$90
Net Appropriation/Total FTE Count		(\$90)	(\$90)

021EF1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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021EF1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$70	\$70
Total 538XXX		\$70	\$70
Total Receipts		\$70	\$70
Net Appropriation/Total FTE Count		(\$70)	(\$70)

021EGB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$339	\$339
Total 538XXX		\$339	\$339
Total Receipts		\$339	\$339
Net Appropriation/Total FTE Count		(\$339)	(\$339)

021EH1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

021EJA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

021EK1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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021EK1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$18	\$18
Total 538XXX		\$18	\$18
Total Receipts		\$18	\$18
Net Appropriation/Total FTE Count		(\$18)	(\$18)

021EL2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

021EN3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

021ENB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$110	\$110
Total 538XXX		\$110	\$110
Total Receipts		\$110	\$110
Net Appropriation/Total FTE Count		(\$110)	(\$110)

021ENC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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021ENC

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$96	\$96
Total 538XXX		\$96	\$96
Total Receipts		\$96	\$96
Net Appropriation/Total FTE Count		(\$96)	(\$96)

021EQA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

021ET0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$23	\$23
Total 538XXX		\$23	\$23
Total Receipts		\$23	\$23
Net Appropriation/Total FTE Count		(\$23)	(\$23)

021EVY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53882F	CHILD CARE&DEV FUND/MATCH	\$29	\$29
Total 538XXX		\$29	\$29
Total Receipts		\$29	\$29
Net Appropriation/Total FTE Count		(\$29)	(\$29)

021EX1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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021EX1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

021EX2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

021F7Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$18	\$18
Total 538XXX		\$18	\$18
Total Receipts		\$18	\$18
Net Appropriation/Total FTE Count		(\$18)	(\$18)

021F99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$131,198	\$131,198	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,951	\$1,951	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,037	\$10,037	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,669	\$18,669	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$177,431	\$177,431	0.000	0.000
Total Requirements		\$177,431	\$177,431	0.000	0.000



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021F99

Net Appropriation/Total FTE Count	\$177,431	\$177,431	0.000	0.000

021FC3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$28,394	\$28,394
Total 538XXX		\$28,394	\$28,394
Total Receipts		\$28,394	\$28,394
Net Appropriation/Total FTE Count		(\$28,394)	(\$28,394)

021FQA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

021FX1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	\$651	\$651
Total 538XXX		\$651	\$651
Total Receipts		\$651	\$651
Net Appropriation/Total FTE Count		(\$651)	(\$651)

021FX2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	\$3,788	\$3,788
Total 538XXX		\$3,788	\$3,788
Total Receipts		\$3,788	\$3,788
Net Appropriation/Total FTE Count		(\$3,788)	(\$3,788)

021G3B



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021G3B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$22	\$22
Total 538XXX		\$22	\$22
Total Receipts		\$22	\$22
Net Appropriation/Total FTE Count		(\$22)	(\$22)

021G4B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

021G4C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

021G4D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

021G4K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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021G4K

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

021G60

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$101	\$101
Total 538XXX		\$101	\$101
Total Receipts		\$101	\$101
Net Appropriation/Total FTE Count		(\$101)	(\$101)

021G6A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

021G7E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$782	\$782
Total 538XXX		\$782	\$782
Total Receipts		\$782	\$782
Net Appropriation/Total FTE Count		(\$782)	(\$782)

021G7G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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021G7G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

021G7J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

021G7M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$691	\$691
Total 538XXX		\$691	\$691
Total Receipts		\$691	\$691
Net Appropriation/Total FTE Count		(\$691)	(\$691)

021G7P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

021G7Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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021G7Q

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$82	\$82
Total 538XXX		\$82	\$82
Total Receipts		\$82	\$82
Net Appropriation/Total FTE Count		(\$82)	(\$82)

021G7R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

021G7W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

021G8A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

021G99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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021G99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$51,573	\$51,573	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,946	\$3,946	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,339	\$7,339	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$68,050	\$68,050	0.000	0.000
Total Requirements		\$68,050	\$68,050	0.000	0.000
Net Appropriation/Total FTE Count		\$68,050	\$68,050	0.000	0.000

021G9A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$3,567	\$3,567
Total 538XXX		\$3,567	\$3,567
Total Receipts		\$3,567	\$3,567
Net Appropriation/Total FTE Count		(\$3,567)	(\$3,567)

021GA2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$145	\$145
Total 538XXX		\$145	\$145
Total Receipts		\$145	\$145
Net Appropriation/Total FTE Count		(\$145)	(\$145)

021GA3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$63	\$63
Total 538XXX		\$63	\$63
Total Receipts		\$63	\$63
Net Appropriation/Total FTE Count		(\$63)	(\$63)



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021GAD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$1,873	\$1,873
Total 538XXX		\$1,873	\$1,873
Total Receipts		\$1,873	\$1,873
Net Appropriation/Total FTE Count		(\$1,873)	(\$1,873)

021GAJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$595	\$595
Total 538XXX		\$595	\$595
Total Receipts		\$595	\$595
Net Appropriation/Total FTE Count		(\$595)	(\$595)

021GAK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$192	\$192
Total 538XXX		\$192	\$192
Total Receipts		\$192	\$192
Net Appropriation/Total FTE Count		(\$192)	(\$192)

021GAP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	\$220	\$220
Total 538XXX		\$220	\$220
Total Receipts		\$220	\$220
Net Appropriation/Total FTE Count		(\$220)	(\$220)

021GBP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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021GBP

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

021GC3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$3,344	\$3,344
Total 538XXX		\$3,344	\$3,344
Total Receipts		\$3,344	\$3,344
Net Appropriation/Total FTE Count		(\$3,344)	(\$3,344)

021GEK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$159	\$159
Total 538XXX		\$159	\$159
Total Receipts		\$159	\$159
Net Appropriation/Total FTE Count		(\$159)	(\$159)

021GEN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

021GEY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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021GEY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$216	\$216
Total 538XXX		\$216	\$216
Total Receipts		\$216	\$216
Net Appropriation/Total FTE Count		(\$216)	(\$216)

021GEZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$443	\$443
Total 538XXX		\$443	\$443
Total Receipts		\$443	\$443
Net Appropriation/Total FTE Count		(\$443)	(\$443)

021GF1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$304	\$304
Total 538XXX		\$304	\$304
Total Receipts		\$304	\$304
Net Appropriation/Total FTE Count		(\$304)	(\$304)

021GGB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$6,416	\$6,416
Total 538XXX		\$6,416	\$6,416
Total Receipts		\$6,416	\$6,416
Net Appropriation/Total FTE Count		(\$6,416)	(\$6,416)

021GH1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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021GH1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	(\$8)	(\$8)
Total 538XXX		(\$8)	(\$8)
Total Receipts		(\$8)	(\$8)
Net Appropriation/Total FTE Count		\$8	\$8

021GJA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$54	\$54
Total 538XXX		\$54	\$54
Total Receipts		\$54	\$54
Net Appropriation/Total FTE Count		(\$54)	(\$54)

021GK1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$124	\$124
Total 538XXX		\$124	\$124
Total Receipts		\$124	\$124
Net Appropriation/Total FTE Count		(\$124)	(\$124)

021GL2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$35	\$35
Total 538XXX		\$35	\$35
Total Receipts		\$35	\$35
Net Appropriation/Total FTE Count		(\$35)	(\$35)

021GN3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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021GN3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$26	\$26
Total 538XXX		\$26	\$26
Total Receipts		\$26	\$26
Net Appropriation/Total FTE Count		(\$26)	(\$26)

021GNB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$475	\$475
Total 538XXX		\$475	\$475
Total Receipts		\$475	\$475
Net Appropriation/Total FTE Count		(\$475)	(\$475)

021GNC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$382	\$382
Total 538XXX		\$382	\$382
Total Receipts		\$382	\$382
Net Appropriation/Total FTE Count		(\$382)	(\$382)

021GQA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

021GT0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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021GT0

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$129	\$129
Total 538XXX		\$129	\$129
Total Receipts		\$129	\$129
Net Appropriation/Total FTE Count		(\$129)	(\$129)

021GVY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53882F	CHILD CARE&DEV FUND/MATCH	\$27	\$27
Total 538XXX		\$27	\$27
Total Receipts		\$27	\$27
Net Appropriation/Total FTE Count		(\$27)	(\$27)

021H

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	(\$5)	(\$5)
53886C	DMA ADMIN & TRNG	(\$42)	(\$42)
53887E	TITLE IV-D/CHILD SUPPORT	(\$2)	(\$2)
53887F	CHILD WELFARE SERVICES	(\$1)	(\$1)
53887M	Disability Determ.	(\$2)	(\$2)
53888C	Food Stamp USDA	(\$1)	(\$1)
53889A	Basic Support Program	(\$26,020)	(\$26,020)
5388AD	STATE ADMIN EXPENSE	(\$123)	(\$123)
5388AJ	IMMUNIZATION PROGRAM	(\$39)	(\$39)
5388AK	TITLE X FAMILY PLANNING	(\$17)	(\$17)
5388BB	STD ACC PREV CAMPAIGN	(\$2)	(\$2)
5388BC	HIV PREVENTION PROJ	(\$29)	(\$29)
5388CB	WIC ADMIN	(\$172)	(\$172)
5388CR	CDC BIOTERRORISM PREPARE	(\$49)	(\$49)
5388CS	HS/TRAID BABY LOVE	(\$4)	(\$4)
5388EK	NAT CANCER PREV/CONTROL	(\$4)	(\$4)



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021H

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		(\$26,512)	(\$26,512)
Total Receipts		(\$26,512)	(\$26,512)
Net Appropriation/Total FTE Count		\$26,512	\$26,512

021H7E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	(\$3)	(\$3)
Total 538XXX		(\$3)	(\$3)
Total Receipts		(\$3)	(\$3)
Net Appropriation/Total FTE Count		\$3	\$3

021H7M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	(\$3)	(\$3)
Total 538XXX		(\$3)	(\$3)
Total Receipts		(\$3)	(\$3)
Net Appropriation/Total FTE Count		\$3	\$3

021H99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$77,355	\$77,355	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,253	\$2,253	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,918	\$5,918	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,008	\$11,008	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$106,918	\$106,918	0.000	0.000
Total Requirements		\$106,918	\$106,918	0.000	0.000
Net Appropriation/Total FTE Count		\$106,918	\$106,918	0.000	0.000



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021H9A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$83,358	\$83,358
Total 538XXX		\$83,358	\$83,358
Total Receipts		\$83,358	\$83,358
Net Appropriation/Total FTE Count		(\$83,358)	(\$83,358)

021HA2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

021HAD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	(\$16)	(\$16)
Total 538XXX		(\$16)	(\$16)
Total Receipts		(\$16)	(\$16)
Net Appropriation/Total FTE Count		\$16	\$16

021HAJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	(\$277)	(\$277)
Total 538XXX		(\$277)	(\$277)
Total Receipts		(\$277)	(\$277)
Net Appropriation/Total FTE Count		\$277	\$277

021HAK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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021HAK

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	(\$35)	(\$35)
Total 538XXX		(\$35)	(\$35)
Total Receipts		(\$35)	(\$35)
Net Appropriation/Total FTE Count		\$35	\$35

021HBP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

021HC3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$32)	(\$32)
Total 538XXX		(\$32)	(\$32)
Total Receipts		(\$32)	(\$32)
Net Appropriation/Total FTE Count		\$32	\$32

021HEK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	(\$15)	(\$15)
Total 538XXX		(\$15)	(\$15)
Total Receipts		(\$15)	(\$15)
Net Appropriation/Total FTE Count		\$15	\$15

021HEN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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021HEN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$162)	(\$162)
Total 538XXX		(\$162)	(\$162)
Total Receipts		(\$162)	(\$162)
Net Appropriation/Total FTE Count		\$162	\$162

021HEZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

021HF1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

021HGB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	(\$218)	(\$218)
Total 538XXX		(\$218)	(\$218)
Total Receipts		(\$218)	(\$218)
Net Appropriation/Total FTE Count		\$218	\$218

021HH1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

021HJA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	(\$3)	(\$3)
Total 538XXX		(\$3)	(\$3)
Total Receipts		(\$3)	(\$3)
Net Appropriation/Total FTE Count		\$3	\$3

021HN3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$10)	(\$10)
Total 538XXX		(\$10)	(\$10)
Total Receipts		(\$10)	(\$10)
Net Appropriation/Total FTE Count		\$10	\$10

021HNB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	(\$5)	(\$5)
Total 538XXX		(\$5)	(\$5)
Total Receipts		(\$5)	(\$5)
Net Appropriation/Total FTE Count		\$5	\$5

021HNC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

021J99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$34,687	\$34,687	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,653	\$2,653	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,935	\$4,935	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$47,467	\$47,467	0.000	0.000
Total Requirements		\$47,467	\$47,467	0.000	0.000
Net Appropriation/Total FTE Count		\$47,467	\$47,467	0.000	0.000

021J9A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$15,431	\$15,431
Total 538XXX		\$15,431	\$15,431
Total Receipts		\$15,431	\$15,431
Net Appropriation/Total FTE Count		(\$15,431)	(\$15,431)

021JAD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$372	\$372
Total 538XXX		\$372	\$372
Total Receipts		\$372	\$372
Net Appropriation/Total FTE Count		(\$372)	(\$372)



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021JAJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$534	\$534
Total 538XXX		\$534	\$534
Total Receipts		\$534	\$534
Net Appropriation/Total FTE Count		(\$534)	(\$534)

021JAK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$163	\$163
Total 538XXX		\$163	\$163
Total Receipts		\$163	\$163
Net Appropriation/Total FTE Count		(\$163)	(\$163)

021JAP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	\$179	\$179
Total 538XXX		\$179	\$179
Total Receipts		\$179	\$179
Net Appropriation/Total FTE Count		(\$179)	(\$179)

021JBP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

021JC3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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021JC3

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$566	\$566
Total 538XXX		\$566	\$566
Total Receipts		\$566	\$566
Net Appropriation/Total FTE Count		(\$566)	(\$566)

021JEK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$141	\$141
Total 538XXX		\$141	\$141
Total Receipts		\$141	\$141
Net Appropriation/Total FTE Count		(\$141)	(\$141)

021JEN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$43	\$43
Total 538XXX		\$43	\$43
Total Receipts		\$43	\$43
Net Appropriation/Total FTE Count		(\$43)	(\$43)

021JEY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$159	\$159
Total 538XXX		\$159	\$159
Total Receipts		\$159	\$159
Net Appropriation/Total FTE Count		(\$159)	(\$159)

021JEZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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021JEZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$408	\$408
Total 538XXX		\$408	\$408
Total Receipts		\$408	\$408
Net Appropriation/Total FTE Count		(\$408)	(\$408)

021JGB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$495	\$495
Total 538XXX		\$495	\$495
Total Receipts		\$495	\$495
Net Appropriation/Total FTE Count		(\$495)	(\$495)

021JH1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

021JJA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$48	\$48
Total 538XXX		\$48	\$48
Total Receipts		\$48	\$48
Net Appropriation/Total FTE Count		(\$48)	(\$48)

021JNB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$420	\$420
Total 538XXX		\$420	\$420
Total Receipts		\$420	\$420
Net Appropriation/Total FTE Count		(\$420)	(\$420)

021JNC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$333	\$333
Total 538XXX		\$333	\$333
Total Receipts		\$333	\$333
Net Appropriation/Total FTE Count		(\$333)	(\$333)

021K7E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$1,218	\$1,218
Total 538XXX		\$1,218	\$1,218
Total Receipts		\$1,218	\$1,218
Net Appropriation/Total FTE Count		(\$1,218)	(\$1,218)

021K7F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$71	\$71
Total 538XXX		\$71	\$71
Total Receipts		\$71	\$71
Net Appropriation/Total FTE Count		(\$71)	(\$71)

021K7G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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021K7G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$26	\$26
Total 538XXX		\$26	\$26
Total Receipts		\$26	\$26
Net Appropriation/Total FTE Count		(\$26)	(\$26)

021K7J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

021K7R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

021K7W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

021K99

Requirements

531XXX-PERSONAL SERVICES



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021K99

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$494	\$494	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$38	\$38	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,930	\$5,930	0.000	0.000
Total 531XXX		\$6,462	\$6,462	0.000	0.000
Total Requirements		\$6,462	\$6,462	0.000	0.000
Net Appropriation/Total FTE Count		\$6,462	\$6,462	0.000	0.000

021KA2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$333	\$333
Total 538XXX		\$333	\$333
Total Receipts		\$333	\$333
Net Appropriation/Total FTE Count		(\$333)	(\$333)

021KA3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$309	\$309
Total 538XXX		\$309	\$309
Total Receipts		\$309	\$309
Net Appropriation/Total FTE Count		(\$309)	(\$309)

021KAD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

021KC3

Receipts



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021KC3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$397	\$397
Total 538XXX		\$397	\$397
Total Receipts		\$397	\$397
Net Appropriation/Total FTE Count		(\$397)	(\$397)

021KCF

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886U	HIT EHR ADMIN PYMTS	\$20	\$20
Total 538XXX		\$20	\$20
Total Receipts		\$20	\$20
Net Appropriation/Total FTE Count		(\$20)	(\$20)

021KF1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$135	\$135
Total 538XXX		\$135	\$135
Total Receipts		\$135	\$135
Net Appropriation/Total FTE Count		(\$135)	(\$135)

021KH1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$20	\$20
Total 538XXX		\$20	\$20
Total Receipts		\$20	\$20
Net Appropriation/Total FTE Count		(\$20)	(\$20)

021KK1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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021KK1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$18	\$18
Total 538XXX		\$18	\$18
Total Receipts		\$18	\$18
Net Appropriation/Total FTE Count		(\$18)	(\$18)

021KL2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

021KNN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388NN	MONEY FOLLOWS PERSON	\$53	\$53
Total 538XXX		\$53	\$53
Total Receipts		\$53	\$53
Net Appropriation/Total FTE Count		(\$53)	(\$53)

021L7E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$3,265	\$3,265
Total 538XXX		\$3,265	\$3,265
Total Receipts		\$3,265	\$3,265
Net Appropriation/Total FTE Count		(\$3,265)	(\$3,265)

021L99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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021L99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$378	\$378	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$29	\$29	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,540	\$4,540	0.000	0.000
Total 531XXX		\$4,947	\$4,947	0.000	0.000
Total Requirements		\$4,947	\$4,947	0.000	0.000
Net Appropriation/Total FTE Count		\$4,947	\$4,947	0.000	0.000

0220

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$2	\$2
53886C	DMA ADMIN & TRNG	\$583	\$583
53887E	TITLE IV-D/CHILD SUPPORT	\$170	\$170
Total 538XXX		\$755	\$755
Total Receipts		\$755	\$755
Net Appropriation/Total FTE Count		(\$755)	(\$755)

02207E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$344	\$344
Total 538XXX		\$344	\$344
Total Receipts		\$344	\$344
Net Appropriation/Total FTE Count		(\$344)	(\$344)

02207M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1



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02207M

Net Appropriation/Total FTE Count

(\$1)

(\$1)

02207P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02207R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

022099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$96,993	\$96,993	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,156	\$2,156	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,420	\$7,420	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,802	\$13,802	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$125,563	\$125,563	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532333	REPAIRS-OTHER EQUIPMENT	\$75	\$75
532430	MAINT AGREEMENT-EQUIP	\$3,866	\$3,866
532521	RENT/LEASE-MOTOR VEHICLES	\$196	\$196
532714	TRANSP-GRND - IN STATE	\$1,006	\$1,006
532722	LODGING-OUT STATE, IN US	\$395	\$395



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022099

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532724	MEALS - IN STATE	\$63	\$63
532725	MEALS-OUT OF STATE,IN US	\$120	\$120
532811	TELEPHONE SERVICE	\$4,158	\$4,158
532812	TELECOMMUN DATA CHRG	\$3,473	\$3,473
532930	REGISTRATION FEES	\$2,100	\$2,100
Total 532XXX		\$15,452	\$15,452

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$8,695	\$8,695
533120	DATA PROCESSING SUPPLIES	\$1,622	\$1,622
Total 533XXX		\$10,317	\$10,317

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534530	OTHER DP EQUIPMENT	\$1,075	\$1,075
534713	PC SOFTWARE	\$1,395	\$1,395
Total 534XXX		\$2,470	\$2,470

Total Requirements

\$153,802 **\$153,802**

Net Appropriation/Total FTE Count

\$153,802 **\$153,802** **0.000** **0.000**

0220A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0220A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0220A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0220C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$1,430	\$1,430
Total 538XXX		\$1,430	\$1,430
Total Receipts		\$1,430	\$1,430
Net Appropriation/Total FTE Count		(\$1,430)	(\$1,430)

0220EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0220EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0220F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0220F1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0220L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0221

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$4,482	\$4,482
Total 538XXX		\$4,482	\$4,482
Total Receipts		\$4,482	\$4,482
Net Appropriation/Total FTE Count		(\$4,482)	(\$4,482)

022103

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$75,509	\$75,509	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,776	\$5,776	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,146	\$6,146	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$8,104	\$8,104	0.000	0.000
Total 531XXX		\$95,535	\$95,535	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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022103

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,800	\$2,800
532930	REGISTRATION FEES	\$300	\$300
Total 532XXX		\$3,100	\$3,100

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$240	\$240
Total 533XXX		\$240	\$240
Total Requirements		\$98,875	\$98,875
Net Appropriation/Total FTE Count		\$98,875	\$98,875

02214B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	(\$19)	(\$19)
Total 538XXX		(\$19)	(\$19)
Total Receipts		(\$19)	(\$19)
Net Appropriation/Total FTE Count		\$19	\$19

02217E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$2,370	\$2,370
Total 538XXX		\$2,370	\$2,370
Total Receipts		\$2,370	\$2,370
Net Appropriation/Total FTE Count		(\$2,370)	(\$2,370)

022199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$938,921	\$938,921	0.000	0.000



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022199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531463	EPA&SPA-LONGVTY PAY-UNDES	\$13,169	\$13,169	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$71,827	\$71,827	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$137,660	\$137,660	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$132,080	\$132,080	0.000	0.000
Total 531XXX		\$1,293,657	\$1,293,657	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$94,141	\$94,141
532199	MISC CONTRACTUAL SERVICES	\$124	\$124
532333	REPAIRS-OTHER EQUIPMENT	\$641	\$641
532521	RENT/LEASE-MOTOR VEHICLES	\$72	\$72
532712	TRANS AIR-OUT STATE,IN US	\$269	\$269
532714	TRANSP-GRND - IN STATE	\$902	\$902
532715	TRANS GRND-OUT STA,IN US	\$45	\$45
532722	LODGING-OUT STATE, IN US	\$999	\$999
532724	MEALS - IN STATE	\$17	\$17
532725	MEALS-OUT OF STATE,IN US	\$200	\$200
532811	TELEPHONE SERVICE	\$7,857	\$7,857
532840	POSTAGE, FREIGHT & DELIV	\$15,662	\$15,662
532850	PRINT,BIND,DUPLICATE	\$318	\$318
532930	REGISTRATION FEES	\$725	\$725
Total 532XXX		\$121,972	\$121,972

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	(\$240)	(\$240)
Total 533XXX		(\$240)	(\$240)

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$79	\$79
Total 534XXX		\$79	\$79

535XXX-OTHER EXPENSES AND ADJUSTMENTS



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022199

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
535840	SERVICE & OTHER AWARDS	\$54	\$54		
535960	ELECTRONIC PAYMT PROC FEE	\$692	\$692		
Total 535XXX		\$996	\$996		
Total Requirements		\$1,416,464	\$1,416,464		
Net Appropriation/Total FTE Count		\$1,416,464	\$1,416,464	0.000	0.000

0221C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$58,405	\$58,405		
Total 538XXX		\$58,405	\$58,405		
Total Receipts		\$58,405	\$58,405		
Net Appropriation/Total FTE Count		(\$58,405)	(\$58,405)		

0222

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$73,765	\$73,765		
Total 538XXX		\$73,765	\$73,765		
Total Receipts		\$73,765	\$73,765		
Net Appropriation/Total FTE Count		(\$73,765)	(\$73,765)		

02224B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53884B	TIII SPECIAL PROGRAMS	\$397	\$397		
Total 538XXX		\$397	\$397		
Total Receipts		\$397	\$397		
Net Appropriation/Total FTE Count		(\$397)	(\$397)		

02227E

Receipts



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02227E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$10,610	\$10,610
Total 538XXX		\$10,610	\$10,610
Total Receipts		\$10,610	\$10,610
Net Appropriation/Total FTE Count		(\$10,610)	(\$10,610)

02227M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$62	\$62
Total 538XXX		\$62	\$62
Total Receipts		\$62	\$62
Net Appropriation/Total FTE Count		(\$62)	(\$62)

02227P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$47	\$47
Total 538XXX		\$47	\$47
Total Receipts		\$47	\$47
Net Appropriation/Total FTE Count		(\$47)	(\$47)

022299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$463,113	\$463,113	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$7,069	\$7,069	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$35,428	\$35,428	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$72,020	\$72,020	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$57,112	\$57,112	0.000	0.000
Total 531XXX		\$634,742	\$634,742	0.000	0.000

532XXX-PURCHASED SERVICES



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532147	IT SEAT MANAGEMENT SVC	\$5,040	\$5,040
532333	REPAIRS-OTHER EQUIPMENT	\$51	\$51
532714	TRANSP-GRND - IN STATE	\$109	\$109
532811	TELEPHONE SERVICE	\$1,255	\$1,255
532840	POSTAGE, FREIGHT & DELIV	\$4	\$4
532930	REGISTRATION FEES	\$540	\$540
Total 532XXX		\$6,999	\$6,999

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535840	SERVICE & OTHER AWARDS	\$52	\$52
535900	OTHER EXPENSES	\$85	\$85
Total 535XXX		\$137	\$137

Total Requirements

\$641,878 **\$641,878**

Net Appropriation/Total FTE Count

\$641,878 **\$641,878** **0.000** **0.000**

0222A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$123	\$123
Total 538XXX		\$123	\$123
Total Receipts		\$123	\$123
Net Appropriation/Total FTE Count		(\$123)	(\$123)

0222A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$49	\$49
Total 538XXX		\$49	\$49
Total Receipts		\$49	\$49
Net Appropriation/Total FTE Count		(\$49)	(\$49)

0222C3

Receipts



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0222C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$31,427	\$31,427
Total 538XXX		\$31,427	\$31,427
Total Receipts		\$31,427	\$31,427
Net Appropriation/Total FTE Count		(\$31,427)	(\$31,427)

0223

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$4	\$4
53887E	TITLE IV-D/CHILD SUPPORT	\$404	\$404
Total 538XXX		\$408	\$408
Total Receipts		\$408	\$408
Net Appropriation/Total FTE Count		(\$408)	(\$408)

02234B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$655	\$655
Total 538XXX		\$655	\$655
Total Receipts		\$655	\$655
Net Appropriation/Total FTE Count		(\$655)	(\$655)

02234Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02237E

Receipts



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02237E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$1,979	\$1,979
Total 538XXX		\$1,979	\$1,979
Total Receipts		\$1,979	\$1,979
Net Appropriation/Total FTE Count		(\$1,979)	(\$1,979)

02237F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02237G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02237J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02237M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02237M

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$118	\$118
Total 538XXX		\$118	\$118
Total Receipts		\$118	\$118
Net Appropriation/Total FTE Count		(\$118)	(\$118)

02237P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$84	\$84
Total 538XXX		\$84	\$84
Total Receipts		\$84	\$84
Net Appropriation/Total FTE Count		(\$84)	(\$84)

02237R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

022399

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$99,723	\$99,723	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,628	\$7,628	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,190	\$14,190	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$131,925	\$131,925	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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022399

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$84	\$84
532850	PRINT,BIND,DUPLICATE	\$1,275	\$1,275
Total 532XXX		\$1,359	\$1,359

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$148	\$148
Total 534XXX		\$148	\$148
Total Requirements		\$133,432	\$133,432

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$209	\$209		
53887M	Disability Determ.	\$73	\$73		
Total 538XXX		\$282	\$282		
Total Receipts		\$282	\$282		
Net Appropriation/Total FTE Count		\$133,150	\$133,150	0.000	0.000

02239A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53889A	Basic Support Program	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		

0223A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$232	\$232
Total 538XXX		\$232	\$232



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0223A2

Receipts

Total Receipts	\$232	\$232
Net Appropriation/Total FTE Count	(\$232)	(\$232)

0223A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$93	\$93
Total 538XXX		\$93	\$93
Total Receipts		\$93	\$93
Net Appropriation/Total FTE Count		(\$93)	(\$93)

0223EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

0223EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

0223F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3



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0223F1

Net Appropriation/Total FTE Count

(\$3)

(\$3)

0223GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$280	\$280
Total 538XXX		\$280	\$280
Total Receipts		\$280	\$280
Net Appropriation/Total FTE Count		(\$280)	(\$280)

0223L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0223N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0223NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0223T0



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0223T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0224

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$32	\$32
5388CB	WIC ADMIN	\$40	\$40
Total 538XXX		\$72	\$72
Total Receipts		\$72	\$72
Net Appropriation/Total FTE Count		(\$72)	(\$72)

02241AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

02244B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

02244C

Receipts



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02244C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

02244D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

02244K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

02244Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

02247E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02247E

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	(\$71,991)	(\$71,991)
Total 538XXX		(\$71,991)	(\$71,991)
Total Receipts		(\$71,991)	(\$71,991)
Net Appropriation/Total FTE Count		\$71,991	\$71,991

02247F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

02247G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

02247J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

02247M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02247M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$41	\$41
Total 538XXX		\$41	\$41
Total Receipts		\$41	\$41
Net Appropriation/Total FTE Count		(\$41)	(\$41)

02247P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

02247R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

02247W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

02248A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02248A

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

022499

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$219,509	\$219,509	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,599	\$3,599	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,792	\$16,792	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,236	\$31,236	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,152	\$31,152	0.000	0.000
Total 531XXX		\$302,288	\$302,288	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532811	TELEPHONE SERVICE	\$976	\$976		
532850	PRINT,BIND,DUPLICATE	\$4,993	\$4,993		
Total 532XXX		\$5,969	\$5,969		
Total Requirements		\$308,257	\$308,257		
Net Appropriation/Total FTE Count		\$308,257	\$308,257	0.000	0.000

02249A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0224A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0224A2

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$80	\$80
Total 538XXX		\$80	\$80
Total Receipts		\$80	\$80
Net Appropriation/Total FTE Count		(\$80)	(\$80)

0224A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$30	\$30
Total 538XXX		\$30	\$30
Total Receipts		\$30	\$30
Net Appropriation/Total FTE Count		(\$30)	(\$30)

0224AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0224EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0224EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0224EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

0224EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$20	\$20
Total 538XXX		\$20	\$20
Total Receipts		\$20	\$20
Net Appropriation/Total FTE Count		(\$20)	(\$20)

0224EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$3)	(\$3)
Total 538XXX		(\$3)	(\$3)
Total Receipts		(\$3)	(\$3)
Net Appropriation/Total FTE Count		\$3	\$3

0224F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

0224GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0224GB

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$52	\$52
Total 538XXX		\$52	\$52
Total Receipts		\$52	\$52
Net Appropriation/Total FTE Count		(\$52)	(\$52)

0224H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0224JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0224L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

0224NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0224NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

0224QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0224T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	(\$6)	(\$6)
Total 538XXX		(\$6)	(\$6)
Total Receipts		(\$6)	(\$6)
Net Appropriation/Total FTE Count		\$6	\$6

0224X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	(\$3)	(\$3)
Total 538XXX		(\$3)	(\$3)
Total Receipts		(\$3)	(\$3)
Net Appropriation/Total FTE Count		\$3	\$3

0225

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0225

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$4,952	\$4,952
Total 538XXX		\$4,952	\$4,952
Total Receipts		\$4,952	\$4,952
Net Appropriation/Total FTE Count		(\$4,952)	(\$4,952)

02254B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$104	\$104
Total 538XXX		\$104	\$104
Total Receipts		\$104	\$104
Net Appropriation/Total FTE Count		(\$104)	(\$104)

02257E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$4,130	\$4,130
Total 538XXX		\$4,130	\$4,130
Total Receipts		\$4,130	\$4,130
Net Appropriation/Total FTE Count		(\$4,130)	(\$4,130)

02257M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

02257P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02257P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

022599

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$69,605	\$69,605	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,326	\$5,326	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,904	\$9,904	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$95,219	\$95,219	0.000	0.000
Total Requirements		\$95,219	\$95,219	0.000	0.000
Net Appropriation/Total FTE Count		\$95,219	\$95,219	0.000	0.000

0225A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$31	\$31
Total 538XXX		\$31	\$31
Total Receipts		\$31	\$31
Net Appropriation/Total FTE Count		(\$31)	(\$31)

0225A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)



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0225C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$9,240	\$9,240
Total 538XXX		\$9,240	\$9,240
Total Receipts		\$9,240	\$9,240
Net Appropriation/Total FTE Count		(\$9,240)	(\$9,240)

0225GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$45	\$45
Total 538XXX		\$45	\$45
Total Receipts		\$45	\$45
Net Appropriation/Total FTE Count		(\$45)	(\$45)

0226

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$11)	(\$11)
53886C	DMA ADMIN & TRNG	(\$4,671)	(\$4,671)
53887E	TITLE IV-D/CHILD SUPPORT	(\$641)	(\$641)
5388CB	WIC ADMIN	\$3	\$3
Total 538XXX		(\$5,320)	(\$5,320)
Total Receipts		(\$5,320)	(\$5,320)
Net Appropriation/Total FTE Count		\$5,320	\$5,320

02267E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$292	\$292
Total 538XXX		\$292	\$292
Total Receipts		\$292	\$292
Net Appropriation/Total FTE Count		(\$292)	(\$292)



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0226A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0226C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$346	\$346
Total 538XXX		\$346	\$346
Total Receipts		\$346	\$346
Net Appropriation/Total FTE Count		(\$346)	(\$346)

0226F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$163	\$163
Total 538XXX		\$163	\$163
Total Receipts		\$163	\$163
Net Appropriation/Total FTE Count		(\$163)	(\$163)

0226GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0227

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0227

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$1,076	\$1,076
53888C	Food Stamp USDA	\$714	\$714
Total 538XXX		\$1,790	\$1,790
Total Receipts		\$1,790	\$1,790
Net Appropriation/Total FTE Count		(\$1,790)	(\$1,790)

02277E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$2,086	\$2,086
Total 538XXX		\$2,086	\$2,086
Total Receipts		\$2,086	\$2,086
Net Appropriation/Total FTE Count		(\$2,086)	(\$2,086)

022799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$64,308	\$64,308	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,430	\$1,430	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,919	\$4,919	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,151	\$9,151	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$85,000	\$85,000	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$17	\$17
532722	LODGING-OUT STATE, IN US	\$42	\$42
532724	MEALS - IN STATE	\$30	\$30
532725	MEALS-OUT OF STATE,IN US	\$115	\$115
532728	MISC - OUT STATE, IN US	\$6	\$6
532840	POSTAGE, FREIGHT & DELIV	\$111	\$111
Total 532XXX		\$321	\$321



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022799

Requirements

Total Requirements	\$85,321	\$85,321		
Net Appropriation/Total FTE Count	\$85,321	\$85,321	0.000	0.000

0227F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$1,621	\$1,621
Total 538XXX		\$1,621	\$1,621
Total Receipts		\$1,621	\$1,621
Net Appropriation/Total FTE Count		(\$1,621)	(\$1,621)

0227T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

0228

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$115	\$115
Total 538XXX		\$115	\$115
Total Receipts		\$115	\$115
Net Appropriation/Total FTE Count		(\$115)	(\$115)

02287E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1



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02287E

Net Appropriation/Total FTE Count

(\$1)	(\$1)

02287M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determin.	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02289A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0228AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0228C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0228GB



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0228GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0228K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0228Z8

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

022ANB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

022BNN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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022BNN

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388NN	MONEY FOLLOWS PERSON	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

022CL2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

022D4Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0230

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$11	\$11
53883B	Medicare	\$17	\$17
53884B	TIII SPECIAL PROGRAMS	\$17	\$17
53884C	TIII CONGREGATE MEALS	\$18	\$18
53884D	TIII HOME DELIVERED MEALS	\$6	\$6
53884K	TITLE V SENIOR EMPLOY DOL	\$8	\$8
538860	WAP-ENERGY	\$3	\$3
53886A	HLTH STAND QUALITY BUREAU	\$45	\$45



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0230

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$630	\$630
53886D	CHIPS	\$15	\$15
53887E	TITLE IV-D/CHILD SUPPORT	\$241	\$241
53887F	CHILD WELFARE SERVICES	\$30	\$30
53887G	FAMILY PRESERVATIOIN	\$19	\$19
53887J	REFUGEE CASH& MEDICAL	\$7	\$7
53887K	IV-E FOSTER CARE	\$117	\$117
53887L	Adoption Assistance	\$21	\$21
53887M	Disability Determ.	\$109	\$109
53887N	IV-E INDEPENDENT LIVING	\$12	\$12
53887P	LOW INCOME ENERGY	\$31	\$31
53887Q	SOCIAL SVCS BLOCK GRANT	\$87	\$87
53887W	Child Abuse & Svc Prog	\$14	\$14
53888C	Food Stamp USDA	\$76	\$76
53889A	Basic Support Program	\$66	\$66
5388AD	STATE ADMIN EXPENSE	\$30	\$30
5388CB	WIC ADMIN	\$76	\$76
Total 538XXX		\$1,706	\$1,706
Total Receipts		\$1,706	\$1,706
Net Appropriation/Total FTE Count		(\$1,706)	(\$1,706)

02303B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$21	\$21
Total 538XXX		\$21	\$21
Total Receipts		\$21	\$21
Net Appropriation/Total FTE Count		(\$21)	(\$21)

02304B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

	2013-2014	2014-2015



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02304B

Receipts

Account Code	Account Title	Amount	Amount
53884B	TIII SPECIAL PROGRAMS	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

02304C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	(\$5)	(\$5)
Total 538XXX		(\$5)	(\$5)
Total Receipts		(\$5)	(\$5)
Net Appropriation/Total FTE Count		\$5	\$5

02304D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

02304K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

02304Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02304Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

023060

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02306A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$31	\$31
Total 538XXX		\$31	\$31
Total Receipts		\$31	\$31
Net Appropriation/Total FTE Count		(\$31)	(\$31)

02307E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$172	\$172
Total 538XXX		\$172	\$172
Total Receipts		\$172	\$172
Net Appropriation/Total FTE Count		(\$172)	(\$172)

02307F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02307F

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$19	\$19
Total 538XXX		\$19	\$19
Total Receipts		\$19	\$19
Net Appropriation/Total FTE Count		(\$19)	(\$19)

02307G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$26	\$26
Total 538XXX		\$26	\$26
Total Receipts		\$26	\$26
Net Appropriation/Total FTE Count		(\$26)	(\$26)

02307J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$19	\$19
Total 538XXX		\$19	\$19
Total Receipts		\$19	\$19
Net Appropriation/Total FTE Count		(\$19)	(\$19)

02307M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$163	\$163
Total 538XXX		\$163	\$163
Total Receipts		\$163	\$163
Net Appropriation/Total FTE Count		(\$163)	(\$163)

02307P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02307P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

02307Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$3)	(\$3)
Total 538XXX		(\$3)	(\$3)
Total Receipts		(\$3)	(\$3)
Net Appropriation/Total FTE Count		\$3	\$3

02307R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

02307W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

02308A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02308A

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

023099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$98,253	\$98,253	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,155	\$3,155	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,516	\$7,516	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,982	\$13,982	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$128,098	\$128,098	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$134	\$134		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532722	LODGING-OUT STATE, IN US	\$400	\$400		
532725	MEALS-OUT OF STATE,IN US	\$128	\$128		
532811	TELEPHONE SERVICE	\$2	\$2		
Total 532XXX		\$714	\$714		
Total Requirements		\$128,812	\$128,812		
Net Appropriation/Total FTE Count		\$128,812	\$128,812	0.000	0.000

02309A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$199	\$199
Total 538XXX		\$199	\$199
Total Receipts		\$199	\$199
Net Appropriation/Total FTE Count		(\$199)	(\$199)



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0230A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$113	\$113
Total 538XXX		\$113	\$113
Total Receipts		\$113	\$113
Net Appropriation/Total FTE Count		(\$113)	(\$113)

0230A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

0230AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$316	\$316
Total 538XXX		\$316	\$316
Total Receipts		\$316	\$316
Net Appropriation/Total FTE Count		(\$316)	(\$316)

0230AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$30	\$30
Total 538XXX		\$30	\$30
Total Receipts		\$30	\$30
Net Appropriation/Total FTE Count		(\$30)	(\$30)

0230AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0230AK

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$22	\$22
Total 538XXX		\$22	\$22
Total Receipts		\$22	\$22
Net Appropriation/Total FTE Count		(\$22)	(\$22)

0230AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0230B9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0230BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0230C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0230C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$905	\$905
Total 538XXX		\$905	\$905
Total Receipts		\$905	\$905
Net Appropriation/Total FTE Count		(\$905)	(\$905)

0230CF

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886U	HIT EHR ADMIN PYMTS	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0230EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

0230EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$27	\$27
Total 538XXX		\$27	\$27
Total Receipts		\$27	\$27
Net Appropriation/Total FTE Count		(\$27)	(\$27)

0230EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0230EY

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0230EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

0230F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$59	\$59
Total 538XXX		\$59	\$59
Total Receipts		\$59	\$59
Net Appropriation/Total FTE Count		(\$59)	(\$59)

0230GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$78	\$78
Total 538XXX		\$78	\$78
Total Receipts		\$78	\$78
Net Appropriation/Total FTE Count		(\$78)	(\$78)

0230H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0230H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$27	\$27
Total 538XXX		\$27	\$27
Total Receipts		\$27	\$27
Net Appropriation/Total FTE Count		(\$27)	(\$27)

0230JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$23	\$23
Total 538XXX		\$23	\$23
Total Receipts		\$23	\$23
Net Appropriation/Total FTE Count		(\$23)	(\$23)

0230K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$99	\$99
Total 538XXX		\$99	\$99
Total Receipts		\$99	\$99
Net Appropriation/Total FTE Count		(\$99)	(\$99)

0230L1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0230L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0230L2

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$26	\$26
Total 538XXX		\$26	\$26
Total Receipts		\$26	\$26
Net Appropriation/Total FTE Count		(\$26)	(\$26)

0230N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$26	\$26
Total 538XXX		\$26	\$26
Total Receipts		\$26	\$26
Net Appropriation/Total FTE Count		(\$26)	(\$26)

0230NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$26	\$26
Total 538XXX		\$26	\$26
Total Receipts		\$26	\$26
Net Appropriation/Total FTE Count		(\$26)	(\$26)

0230NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$28	\$28
Total 538XXX		\$28	\$28
Total Receipts		\$28	\$28
Net Appropriation/Total FTE Count		(\$28)	(\$28)

0230QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0230QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$54	\$54
Total 538XXX		\$54	\$54
Total Receipts		\$54	\$54
Net Appropriation/Total FTE Count		(\$54)	(\$54)

0230T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0230VY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53882F	CHILD CARE&DEV FUND/MATCH	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

0230X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0230X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0230X2

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0230Z8

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	(\$11)	(\$11)
Total 538XXX		(\$11)	(\$11)
Total Receipts		(\$11)	(\$11)
Net Appropriation/Total FTE Count		\$11	\$11

0231

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434150	FOOD & VENDING SVC	\$300	\$300
Total 434XXX		\$300	\$300

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$144	\$144
53884B	TIII SPECIAL PROGRAMS	\$161	\$161
53884C	TIII CONGREGATE MEALS	\$161	\$161
53884D	TIII HOME DELIVERED MEALS	\$134	\$134
53884K	TITLE V SENIOR EMPLOY DOL	\$130	\$130
538860	WAP-ENERGY	\$83	\$83
53886A	HLTH STAND QUALITY BUREAU	\$356	\$356
53886C	DMA ADMIN & TRNG	\$1,511	\$1,511
53886D	CHIPS	\$311	\$311
53887E	TITLE IV-D/CHILD SUPPORT	\$938	\$938
53887F	CHILD WELFARE SERVICES	\$640	\$640
53887G	FAMILY PRESERVATIOIN	\$513	\$513



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0231

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$360	\$360
53887K	IV-E FOSTER CARE	\$408	\$408
53887L	Adoption Assistance	\$364	\$364
53887M	Disability Determ.	\$1,198	\$1,198
53887N	IV-E INDEPENDENT LIVING	\$283	\$283
53887P	LOW INCOME ENERGY	\$713	\$713
53887Q	SOCIAL SVCS BLOCK GRANT	\$658	\$658
53887W	Child Abuse & Svc Prog	\$319	\$319
53888C	Food Stamp USDA	\$765	\$765
53889A	Basic Support Program	\$479	\$479
5388AD	STATE ADMIN EXPENSE	\$658	\$658
5388CB	WIC ADMIN	\$769	\$769
Total 538XXX		\$12,056	\$12,056
Total Receipts		\$12,356	\$12,356
Net Appropriation/Total FTE Count		(\$12,356)	(\$12,356)

02313B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$1,498	\$1,498
Total 538XXX		\$1,498	\$1,498
Total Receipts		\$1,498	\$1,498
Net Appropriation/Total FTE Count		(\$1,498)	(\$1,498)

02314B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$894	\$894
Total 538XXX		\$894	\$894
Total Receipts		\$894	\$894
Net Appropriation/Total FTE Count		(\$894)	(\$894)



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02314C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$848	\$848
Total 538XXX		\$848	\$848
Total Receipts		\$848	\$848
Net Appropriation/Total FTE Count		(\$848)	(\$848)

02314D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$36	\$36
Total 538XXX		\$36	\$36
Total Receipts		\$36	\$36
Net Appropriation/Total FTE Count		(\$36)	(\$36)

02314K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$72	\$72
Total 538XXX		\$72	\$72
Total Receipts		\$72	\$72
Net Appropriation/Total FTE Count		(\$72)	(\$72)

02314Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$134	\$134
Total 538XXX		\$134	\$134
Total Receipts		\$134	\$134
Net Appropriation/Total FTE Count		(\$134)	(\$134)

023160

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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023160

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$106	\$106
Total 538XXX		\$106	\$106
Total Receipts		\$106	\$106
Net Appropriation/Total FTE Count		(\$106)	(\$106)

02316A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$972	\$972
Total 538XXX		\$972	\$972
Total Receipts		\$972	\$972
Net Appropriation/Total FTE Count		(\$972)	(\$972)

02317E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$9,311	\$9,311
Total 538XXX		\$9,311	\$9,311
Total Receipts		\$9,311	\$9,311
Net Appropriation/Total FTE Count		(\$9,311)	(\$9,311)

02317F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$353	\$353
Total 538XXX		\$353	\$353
Total Receipts		\$353	\$353
Net Appropriation/Total FTE Count		(\$353)	(\$353)

02317G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02317G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$125	\$125
Total 538XXX		\$125	\$125
Total Receipts		\$125	\$125
Net Appropriation/Total FTE Count		(\$125)	(\$125)

02317J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$70	\$70
Total 538XXX		\$70	\$70
Total Receipts		\$70	\$70
Net Appropriation/Total FTE Count		(\$70)	(\$70)

02317M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$6,748	\$6,748
Total 538XXX		\$6,748	\$6,748
Total Receipts		\$6,748	\$6,748
Net Appropriation/Total FTE Count		(\$6,748)	(\$6,748)

02317P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$154	\$154
Total 538XXX		\$154	\$154
Total Receipts		\$154	\$154
Net Appropriation/Total FTE Count		(\$154)	(\$154)

02317Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02317Q

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$175)	(\$175)
Total 538XXX		(\$175)	(\$175)
Total Receipts		(\$175)	(\$175)
Net Appropriation/Total FTE Count		\$175	\$175

02317R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$58	\$58
Total 538XXX		\$58	\$58
Total Receipts		\$58	\$58
Net Appropriation/Total FTE Count		(\$58)	(\$58)

02317W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$106	\$106
Total 538XXX		\$106	\$106
Total Receipts		\$106	\$106
Net Appropriation/Total FTE Count		(\$106)	(\$106)

02318A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

023199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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023199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$74,275	\$74,275	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,651	\$1,651	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,682	\$5,682	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,569	\$10,569	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$97,369	\$97,369	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532712	TRANS AIR-OUT STATE,IN US	\$197	\$197
532714	TRANSP-GRND - IN STATE	\$92	\$92
532715	TRANS GRND-OUT STA,IN US	\$78	\$78
532722	LODGING-OUT STATE, IN US	\$397	\$397
532725	MEALS-OUT OF STATE,IN US	\$102	\$102
532728	MISC - OUT STATE, IN US	\$4	\$4
532811	TELEPHONE SERVICE	\$1,283	\$1,283
532840	POSTAGE, FREIGHT & DELIV	\$144	\$144
532850	PRINT,BIND,DUPLICATE	\$195	\$195
532930	REGISTRATION FEES	\$848	\$848
532942	OTHER EMP EDUCATIONAL EXP	\$405	\$405
Total 532XXX		\$3,745	\$3,745

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$12,119	\$12,119
535840	SERVICE & OTHER AWARDS	\$50	\$50
Total 535XXX		\$12,169	\$12,169
Total Requirements		\$113,283	\$113,283

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$12,024)	(\$12,024)
53883B	Medicare	(\$2,394)	(\$2,394)



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023199

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53884B	TIII SPECIAL PROGRAMS	(\$3,038)	(\$3,038)		
53884C	TIII CONGREGATE MEALS	(\$3,038)	(\$3,038)		
53884D	TIII HOME DELIVERED MEALS	(\$2,416)	(\$2,416)		
53884K	TITLE V SENIOR EMPLOY DOL	(\$3,644)	(\$3,644)		
53884V	TIII E FAM CAREGIVER SUP	(\$4,210)	(\$4,210)		
538860	WAP-ENERGY	(\$6,442)	(\$6,442)		
53886A	HLTH STAND QUALITY BUREAU	(\$1,174)	(\$1,174)		
53886C	DMA ADMIN & TRNG	(\$17,366)	(\$17,366)		
53887E	TITLE IV-D/CHILD SUPPORT	(\$13,790)	(\$13,790)		
53887F	CHILD WELFARE SERVICES	(\$13,876)	(\$13,876)		
53887G	FAMILY PRESERVATIOIN	(\$15,278)	(\$15,278)		
53887J	REFUGEE CASH& MEDICAL	(\$4,050)	(\$4,050)		
53887K	IV-E FOSTER CARE	(\$5,200)	(\$5,200)		
53887L	Adoption Assistance	(\$4,418)	(\$4,418)		
53887M	Disability Determ.	(\$21,630)	(\$21,630)		
53887N	IV-E INDEPENDENT LIVING	(\$8,984)	(\$8,984)		
53887P	LOW INCOME ENERGY	(\$11,310)	(\$11,310)		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$21,164)	(\$21,164)		
53887W	Child Abuse & Svc Prog	(\$6,442)	(\$6,442)		
53888C	Food Stamp USDA	(\$9,250)	(\$9,250)		
53889A	Basic Support Program	(\$8,186)	(\$8,186)		
5388AD	STATE ADMIN EXPENSE	(\$3,222)	(\$3,222)		
5388CB	WIC ADMIN	(\$24,114)	(\$24,114)		
Total 538XXX		(\$226,660)	(\$226,660)		
Total Receipts		(\$226,660)	(\$226,660)		
Net Appropriation/Total FTE Count		\$339,943	\$339,943	0.000	0.000

02319A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$29	\$29



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02319A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		\$29	\$29
Total Receipts		\$29	\$29
Net Appropriation/Total FTE Count		(\$29)	(\$29)

0231A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$3,887	\$3,887
Total 538XXX		\$3,887	\$3,887
Total Receipts		\$3,887	\$3,887
Net Appropriation/Total FTE Count		(\$3,887)	(\$3,887)

0231A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$723	\$723
Total 538XXX		\$723	\$723
Total Receipts		\$723	\$723
Net Appropriation/Total FTE Count		(\$723)	(\$723)

0231AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$444	\$444
Total 538XXX		\$444	\$444
Total Receipts		\$444	\$444
Net Appropriation/Total FTE Count		(\$444)	(\$444)

0231AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0231AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

0231AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

0231AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	(\$50)	(\$50)
Total 538XXX		(\$50)	(\$50)
Total Receipts		(\$50)	(\$50)
Net Appropriation/Total FTE Count		\$50	\$50

0231BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0231C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0231C3

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$10,569	\$10,569
Total 538XXX		\$10,569	\$10,569
Total Receipts		\$10,569	\$10,569
Net Appropriation/Total FTE Count		(\$10,569)	(\$10,569)

0231CF

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886U	HIT EHR ADMIN PYMTS	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0231EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$37	\$37
Total 538XXX		\$37	\$37
Total Receipts		\$37	\$37
Net Appropriation/Total FTE Count		(\$37)	(\$37)

0231EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$24)	(\$24)
Total 538XXX		(\$24)	(\$24)
Total Receipts		(\$24)	(\$24)
Net Appropriation/Total FTE Count		\$24	\$24

0231EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0231EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$22)	(\$22)
Total 538XXX		(\$22)	(\$22)
Total Receipts		(\$22)	(\$22)
Net Appropriation/Total FTE Count		\$22	\$22

0231F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$1,786	\$1,786
Total 538XXX		\$1,786	\$1,786
Total Receipts		\$1,786	\$1,786
Net Appropriation/Total FTE Count		(\$1,786)	(\$1,786)

0231GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$666	\$666
Total 538XXX		\$666	\$666
Total Receipts		\$666	\$666
Net Appropriation/Total FTE Count		(\$666)	(\$666)

0231H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$46	\$46
Total 538XXX		\$46	\$46
Total Receipts		\$46	\$46
Net Appropriation/Total FTE Count		(\$46)	(\$46)

0231JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0231JA

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	(\$57)	(\$57)
Total 538XXX		(\$57)	(\$57)
Total Receipts		(\$57)	(\$57)
Net Appropriation/Total FTE Count		\$57	\$57

0231K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	(\$40)	(\$40)
Total 538XXX		(\$40)	(\$40)
Total Receipts		(\$40)	(\$40)
Net Appropriation/Total FTE Count		\$40	\$40

0231L1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0231L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$110	\$110
Total 538XXX		\$110	\$110
Total Receipts		\$110	\$110
Net Appropriation/Total FTE Count		(\$110)	(\$110)

0231NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0231NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	(\$8)	(\$8)
Total 538XXX		(\$8)	(\$8)
Total Receipts		(\$8)	(\$8)
Net Appropriation/Total FTE Count		\$8	\$8

0231NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	(\$23)	(\$23)
Total 538XXX		(\$23)	(\$23)
Total Receipts		(\$23)	(\$23)
Net Appropriation/Total FTE Count		\$23	\$23

0231QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$75	\$75
Total 538XXX		\$75	\$75
Total Receipts		\$75	\$75
Net Appropriation/Total FTE Count		(\$75)	(\$75)

0231T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

0231T5

Requirements

531XXX-PERSONAL SERVICES



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0231T5

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531511	SOCIAL SEC CONTRIB-APPRO	\$1	\$1	0.000	0.000
Total 531XXX		\$1	\$1	0.000	0.000
Total Requirements		\$1	\$1	0.000	0.000
Net Appropriation/Total FTE Count		\$1	\$1	0.000	0.000

0231T8

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531511	SOCIAL SEC CONTRIB-APPRO	\$47	\$47	0.000	0.000
Total 531XXX		\$47	\$47	0.000	0.000
Total Requirements		\$47	\$47	0.000	0.000
Net Appropriation/Total FTE Count		\$47	\$47	0.000	0.000

0231VY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53882F	CHILD CARE&DEV FUND/MATCH	(\$44)	(\$44)
Total 538XXX		(\$44)	(\$44)
Total Receipts		(\$44)	(\$44)
Net Appropriation/Total FTE Count		\$44	\$44

0231X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	(\$70)	(\$70)
Total 538XXX		(\$70)	(\$70)
Total Receipts		(\$70)	(\$70)
Net Appropriation/Total FTE Count		\$70	\$70

0231X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0231X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	(\$68)	(\$68)
Total 538XXX		(\$68)	(\$68)
Total Receipts		(\$68)	(\$68)
Net Appropriation/Total FTE Count		\$68	\$68

0232

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$102	\$102
53883B	Medicare	\$241	\$241
53884B	TIII SPECIAL PROGRAMS	\$249	\$249
53884C	TIII CONGREGATE MEALS	\$272	\$272
53884D	TIII HOME DELIVERED MEALS	\$15	\$15
53884K	TITLE V SENIOR EMPLOY DOL	\$62	\$62
538860	WAP-ENERGY	\$2	\$2
53886A	HLTH STAND QUALITY BUREAU	\$169	\$169
53886C	DMA ADMIN & TRNG	\$1,090	\$1,090
53886D	CHIPS	\$4	\$4
53887E	TITLE IV-D/CHILD SUPPORT	\$1,581	\$1,581
53887F	CHILD WELFARE SERVICES	\$53	\$53
53887G	FAMILY PRESERVATION	\$22	\$22
53887J	REFUGEE CASH& MEDICAL	\$2	\$2
53887K	IV-E FOSTER CARE	\$73	\$73
53887L	Adoption Assistance	\$12	\$12
53887M	Disability Determ.	\$500	\$500
53887N	IV-E INDEPENDENT LIVING	\$7	\$7
53887P	LOW INCOME ENERGY	\$41	\$41
53887Q	SOCIAL SVCS BLOCK GRANT	\$782	\$782
53887W	Child Abuse & Svc Prog	\$16	\$16
53888C	Food Stamp USDA	\$296	\$296
53889A	Basic Support Program	\$522	\$522



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0232

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$14	\$14
5388CB	WIC ADMIN	\$61	\$61
Total 538XXX		\$6,188	\$6,188
Total Receipts		\$6,188	\$6,188
Net Appropriation/Total FTE Count		(\$6,188)	(\$6,188)

02323B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$266	\$266
Total 538XXX		\$266	\$266
Total Receipts		\$266	\$266
Net Appropriation/Total FTE Count		(\$266)	(\$266)

02324B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$575	\$575
Total 538XXX		\$575	\$575
Total Receipts		\$575	\$575
Net Appropriation/Total FTE Count		(\$575)	(\$575)

02324C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$461	\$461
Total 538XXX		\$461	\$461
Total Receipts		\$461	\$461
Net Appropriation/Total FTE Count		(\$461)	(\$461)

02324D

Receipts



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02324D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$31	\$31
Total 538XXX		\$31	\$31
Total Receipts		\$31	\$31
Net Appropriation/Total FTE Count		(\$31)	(\$31)

02324K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$91	\$91
Total 538XXX		\$91	\$91
Total Receipts		\$91	\$91
Net Appropriation/Total FTE Count		(\$91)	(\$91)

02324V

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

02324Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$85	\$85
Total 538XXX		\$85	\$85
Total Receipts		\$85	\$85
Net Appropriation/Total FTE Count		(\$85)	(\$85)

023260

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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023260

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

02326A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$392	\$392
Total 538XXX		\$392	\$392
Total Receipts		\$392	\$392
Net Appropriation/Total FTE Count		(\$392)	(\$392)

02327E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$2,259	\$2,259
Total 538XXX		\$2,259	\$2,259
Total Receipts		\$2,259	\$2,259
Net Appropriation/Total FTE Count		(\$2,259)	(\$2,259)

02327F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$106	\$106
Total 538XXX		\$106	\$106
Total Receipts		\$106	\$106
Net Appropriation/Total FTE Count		(\$106)	(\$106)

02327G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02327G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$64	\$64
Total 538XXX		\$64	\$64
Total Receipts		\$64	\$64
Net Appropriation/Total FTE Count		(\$64)	(\$64)

02327J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

02327M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$1,907	\$1,907
Total 538XXX		\$1,907	\$1,907
Total Receipts		\$1,907	\$1,907
Net Appropriation/Total FTE Count		(\$1,907)	(\$1,907)

02327P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$39	\$39
Total 538XXX		\$39	\$39
Total Receipts		\$39	\$39
Net Appropriation/Total FTE Count		(\$39)	(\$39)

02327Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02327Q

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$29)	(\$29)
Total 538XXX		(\$29)	(\$29)
Total Receipts		(\$29)	(\$29)
Net Appropriation/Total FTE Count		\$29	\$29

02327R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

02327W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$27	\$27
Total 538XXX		\$27	\$27
Total Receipts		\$27	\$27
Net Appropriation/Total FTE Count		(\$27)	(\$27)

02328A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

023299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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023299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$533,905	\$533,905	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,962	\$1,962	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$40,843	\$40,843	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$75,975	\$75,975	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$51,920	\$51,920	0.000	0.000
Total 531XXX		\$704,605	\$704,605	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532725	MEALS-OUT OF STATE,IN US	\$61	\$61		
532811	TELEPHONE SERVICE	\$193	\$193		
532930	REGISTRATION FEES	\$1,455	\$1,455		
532942	OTHER EMP EDUCATIONAL EXP	\$29	\$29		
Total 532XXX		\$1,788	\$1,788		
Total Requirements		\$706,393	\$706,393		
Net Appropriation/Total FTE Count		\$706,393	\$706,393	0.000	0.000

02329A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53889A	Basic Support Program	\$2,989	\$2,989		
Total 538XXX		\$2,989	\$2,989		
Total Receipts		\$2,989	\$2,989		
Net Appropriation/Total FTE Count		(\$2,989)	(\$2,989)		

0232A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$1,127	\$1,127		
Total 538XXX		\$1,127	\$1,127		
Total Receipts		\$1,127	\$1,127		



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0232A2

Net Appropriation/Total FTE Count

(\$1,127)	(\$1,127)

0232A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$240	\$240
Total 538XXX		\$240	\$240
Total Receipts		\$240	\$240
Net Appropriation/Total FTE Count		(\$240)	(\$240)

0232AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$308	\$308
Total 538XXX		\$308	\$308
Total Receipts		\$308	\$308
Net Appropriation/Total FTE Count		(\$308)	(\$308)

0232AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$216	\$216
Total 538XXX		\$216	\$216
Total Receipts		\$216	\$216
Net Appropriation/Total FTE Count		(\$216)	(\$216)

0232AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$69	\$69
Total 538XXX		\$69	\$69
Total Receipts		\$69	\$69
Net Appropriation/Total FTE Count		(\$69)	(\$69)

0232AP



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0232AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	(\$3)	(\$3)
Total 538XXX		(\$3)	(\$3)
Total Receipts		(\$3)	(\$3)
Net Appropriation/Total FTE Count		\$3	\$3

0232B9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$30	\$30
Total 538XXX		\$30	\$30
Total Receipts		\$30	\$30
Net Appropriation/Total FTE Count		(\$30)	(\$30)

0232BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

0232C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$5,975	\$5,975
Total 538XXX		\$5,975	\$5,975
Total Receipts		\$5,975	\$5,975
Net Appropriation/Total FTE Count		(\$5,975)	(\$5,975)

0232CF

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0232CF

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886U	HIT EHR ADMIN PYMTS	\$85	\$85
Total 538XXX		\$85	\$85
Total Receipts		\$85	\$85
Net Appropriation/Total FTE Count		(\$85)	(\$85)

0232EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$56	\$56
Total 538XXX		\$56	\$56
Total Receipts		\$56	\$56
Net Appropriation/Total FTE Count		(\$56)	(\$56)

0232EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$182	\$182
Total 538XXX		\$182	\$182
Total Receipts		\$182	\$182
Net Appropriation/Total FTE Count		(\$182)	(\$182)

0232EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$29	\$29
Total 538XXX		\$29	\$29
Total Receipts		\$29	\$29
Net Appropriation/Total FTE Count		(\$29)	(\$29)

0232EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0232EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$63	\$63
Total 538XXX		\$63	\$63
Total Receipts		\$63	\$63
Net Appropriation/Total FTE Count		(\$63)	(\$63)

0232F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$682	\$682
Total 538XXX		\$682	\$682
Total Receipts		\$682	\$682
Net Appropriation/Total FTE Count		(\$682)	(\$682)

0232GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$371	\$371
Total 538XXX		\$371	\$371
Total Receipts		\$371	\$371
Net Appropriation/Total FTE Count		(\$371)	(\$371)

0232H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$26	\$26
Total 538XXX		\$26	\$26
Total Receipts		\$26	\$26
Net Appropriation/Total FTE Count		(\$26)	(\$26)

0232JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0232JA

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$22	\$22
Total 538XXX		\$22	\$22
Total Receipts		\$22	\$22
Net Appropriation/Total FTE Count		(\$22)	(\$22)

0232K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$653	\$653
Total 538XXX		\$653	\$653
Total Receipts		\$653	\$653
Net Appropriation/Total FTE Count		(\$653)	(\$653)

0232L1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0232L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$41	\$41
Total 538XXX		\$41	\$41
Total Receipts		\$41	\$41
Net Appropriation/Total FTE Count		(\$41)	(\$41)

0232N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0232N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$548	\$548
Total 538XXX		\$548	\$548
Total Receipts		\$548	\$548
Net Appropriation/Total FTE Count		(\$548)	(\$548)

0232NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$174	\$174
Total 538XXX		\$174	\$174
Total Receipts		\$174	\$174
Net Appropriation/Total FTE Count		(\$174)	(\$174)

0232NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$135	\$135
Total 538XXX		\$135	\$135
Total Receipts		\$135	\$135
Net Appropriation/Total FTE Count		(\$135)	(\$135)

0232QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$807	\$807
Total 538XXX		\$807	\$807
Total Receipts		\$807	\$807
Net Appropriation/Total FTE Count		(\$807)	(\$807)

0232T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0232T0

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0232T5

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$39	\$39	0.000	0.000
Total 531XXX		\$39	\$39	0.000	0.000
Total Requirements		\$39	\$39	0.000	0.000
Net Appropriation/Total FTE Count		\$39	\$39	0.000	0.000

0232VY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53882F	CHILD CARE&DEV FUND/MATCH	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

0232X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0232X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0232X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	(\$5)	(\$5)
Total 538XXX		(\$5)	(\$5)
Total Receipts		(\$5)	(\$5)
Net Appropriation/Total FTE Count		\$5	\$5

0233

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$481	\$481
53887K	IV-E FOSTER CARE	\$124	\$124
Total 538XXX		\$605	\$605
Total Receipts		\$605	\$605
Net Appropriation/Total FTE Count		(\$605)	(\$605)

023399

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$76,496	\$76,496	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,852	\$5,852	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,885	\$10,885	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$98,425	\$98,425	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532521	RENT/LEASE-MOTOR VEHICLES	\$145	\$145
532721	LODGING - IN STATE	\$67	\$67
532724	MEALS - IN STATE	\$42	\$42
532811	TELEPHONE SERVICE	\$10	\$10
532930	REGISTRATION FEES	\$225	\$225
532942	OTHER EMP EDUCATIONAL EXP	\$54	\$54
Total 532XXX		\$543	\$543



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023399

Requirements

Total Requirements	\$98,968	\$98,968		
Net Appropriation/Total FTE Count	\$98,968	\$98,968	0.000	0.000

0233C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2,735	\$2,735
Total 538XXX		\$2,735	\$2,735
Total Receipts		\$2,735	\$2,735
Net Appropriation/Total FTE Count		(\$2,735)	(\$2,735)

0233K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$589	\$589
Total 538XXX		\$589	\$589
Total Receipts		\$589	\$589
Net Appropriation/Total FTE Count		(\$589)	(\$589)

0234

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$746	\$746
Total 538XXX		\$746	\$746
Total Receipts		\$746	\$746
Net Appropriation/Total FTE Count		(\$746)	(\$746)

023499

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532721	LODGING - IN STATE	\$124	\$124
532724	MEALS - IN STATE	\$139	\$139
532811	TELEPHONE SERVICE	\$247	\$247



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532850	PRINT,BIND,DUPLICATE	\$347	\$347
Total 532XXX		\$857	\$857

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$26	\$26
Total 533XXX		\$26	\$26

Total Requirements

Net Appropriation/Total FTE Count	\$883	\$883	0.000	0.000

0234A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0234C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$16,620)	(\$16,620)
Total 538XXX		(\$16,620)	(\$16,620)
Total Receipts		(\$16,620)	(\$16,620)
Net Appropriation/Total FTE Count		\$16,620	\$16,620

023599

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$94,007	\$94,007	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,201	\$2,201	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531513	SOCIAL SEC CONTRIB-UNDES	\$7,192	\$7,192	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,377	\$13,377	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$132,353	\$132,353	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532449	MAINT AGREE-SERVER SOFTWR	\$684	\$684
532714	TRANSP-GRND - IN STATE	\$25	\$25
532721	LODGING - IN STATE	\$131	\$131
532724	MEALS - IN STATE	\$61	\$61
532811	TELEPHONE SERVICE	\$11	\$11
532840	POSTAGE, FREIGHT & DELIV	\$1,464	\$1,464
532942	OTHER EMP EDUCATIONAL EXP	\$255	\$255
Total 532XXX		\$2,631	\$2,631

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535840	SERVICE & OTHER AWARDS	\$13	\$13
Total 535XXX		\$13	\$13

Total Requirements

		\$134,997	\$134,997		
Net Appropriation/Total FTE Count		\$134,997	\$134,997	0.000	0.000

023699

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$75,840	\$75,840	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,802	\$5,802	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,081	\$10,081	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$96,915	\$96,915	0.000	0.000

532XXX-PURCHASED SERVICES

		2013-2014	2014-2015



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Requirements

Account Code	Account Title	Amount	Amount
532521	RENT/LEASE-MOTOR VEHICLES	\$1,794	\$1,794
532712	TRANS AIR-OUT STATE,IN US	\$1,474	\$1,474
532714	TRANSP-GRND - IN STATE	\$241	\$241
532717	TRANSP OTHER - IN STATE	\$1	\$1
532722	LODGING-OUT STATE, IN US	\$491	\$491
532724	MEALS - IN STATE	\$95	\$95
532811	TELEPHONE SERVICE	\$676	\$676
532930	REGISTRATION FEES	\$1,095	\$1,095
Total 532XXX		\$5,867	\$5,867

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533310	GASOLINE	\$12	\$12
Total 533XXX		\$12	\$12
Total Requirements		\$102,794	\$102,794
Net Appropriation/Total FTE Count		\$102,794	\$102,794

023799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$408,307	\$408,307	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$10,482	\$10,482	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$31,235	\$31,235	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$56,681	\$56,681	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$51,920	\$51,920	0.000	0.000
Total 531XXX		\$558,625	\$558,625	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532333	REPAIRS-OTHER EQUIPMENT	\$113	\$113
532390	REPAIRS-OTHER	\$75	\$75
532490	MAINT AGREEMENT-OTHER	\$875	\$875
532521	RENT/LEASE-MOTOR VEHICLES	\$31	\$31
532714	TRANSP-GRND - IN STATE	\$120	\$120



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532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532721	LODGING - IN STATE	\$700	\$700
532724	MEALS - IN STATE	\$413	\$413
532811	TELEPHONE SERVICE	\$484	\$484
532840	POSTAGE, FREIGHT & DELIV	\$2,091	\$2,091
Total 532XXX		\$4,902	\$4,902

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$8,577	\$8,577
533120	DATA PROCESSING SUPPLIES	\$147	\$147
Total 533XXX		\$8,724	\$8,724

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535840	SERVICE & OTHER AWARDS	\$92	\$92
Total 535XXX		\$92	\$92

Total Requirements

Net Appropriation/Total FTE Count

\$572,343	\$572,343	0.000	0.000

023899

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$407,257	\$407,257	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,274	\$1,274	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$31,155	\$31,155	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$57,952	\$57,952	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$57,112	\$57,112	0.000	0.000
Total 531XXX		\$554,750	\$554,750	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532336	REPAIRS-LAN EQUIP	\$745	\$745
532521	RENT/LEASE-MOTOR VEHICLES	\$2,922	\$2,922



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$1,273	\$1,273
532717	TRANSP OTHER - IN STATE	\$50	\$50
532721	LODGING - IN STATE	\$57	\$57
532724	MEALS - IN STATE	\$46	\$46
532725	MEALS-OUT OF STATE,IN US	\$95	\$95
532728	MISC - OUT STATE, IN US	\$1	\$1
532811	TELEPHONE SERVICE	\$11,465	\$11,465
532840	POSTAGE, FREIGHT & DELIV	\$1,631	\$1,631
532850	PRINT,BIND,DUPLICATE	\$176	\$176
Total 532XXX		\$18,461	\$18,461

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$3,856	\$3,856
533120	DATA PROCESSING SUPPLIES	\$1,402	\$1,402
Total 533XXX		\$5,258	\$5,258

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535840	SERVICE & OTHER AWARDS	\$35	\$35
Total 535XXX		\$35	\$35

Total Requirements

		\$578,504	\$578,504		
Net Appropriation/Total FTE Count		\$578,504	\$578,504	0.000	0.000

02397G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$26	\$26
Total 538XXX		\$26	\$26
Total Receipts		\$26	\$26
Net Appropriation/Total FTE Count		(\$26)	(\$26)

023999

Requirements



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023999

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$529,348	\$529,348	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$9,298	\$9,298	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$40,495	\$40,495	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$75,328	\$75,328	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$67,496	\$67,496	0.000	0.000
Total 531XXX		\$721,965	\$721,965	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532490	MAINT AGREEMENT-OTHER	\$452	\$452
532714	TRANSP-GRND - IN STATE	\$413	\$413
532717	TRANSP OTHER - IN STATE	\$6	\$6
532718	TRANS OTH-OUTSTATE, IN US	\$18	\$18
532725	MEALS-OUT OF STATE,IN US	\$190	\$190
532811	TELEPHONE SERVICE	\$1,098	\$1,098
532840	POSTAGE, FREIGHT & DELIV	\$2,755	\$2,755
532930	REGISTRATION FEES	\$25	\$25
Total 532XXX		\$4,957	\$4,957

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$5,680	\$5,680
533120	DATA PROCESSING SUPPLIES	\$845	\$845
Total 533XXX		\$6,525	\$6,525

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535840	SERVICE & OTHER AWARDS	\$184	\$184
Total 535XXX		\$184	\$184

Total Requirements

Net Appropriation/Total FTE Count

\$733,631	\$733,631	0.000	0.000

0239C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0239C3

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$9,408	\$9,408
Total 538XXX		\$9,408	\$9,408
Total Receipts		\$9,408	\$9,408
Net Appropriation/Total FTE Count		(\$9,408)	(\$9,408)

023A3B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$29	\$29
Total 538XXX		\$29	\$29
Total Receipts		\$29	\$29
Net Appropriation/Total FTE Count		(\$29)	(\$29)

023A4B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$41	\$41
Total 538XXX		\$41	\$41
Total Receipts		\$41	\$41
Net Appropriation/Total FTE Count		(\$41)	(\$41)

023A4C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$41	\$41
Total 538XXX		\$41	\$41
Total Receipts		\$41	\$41
Net Appropriation/Total FTE Count		(\$41)	(\$41)

023A4D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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023A4D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

023A4K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

023A4Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

023A60

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$164	\$164
Total 538XXX		\$164	\$164
Total Receipts		\$164	\$164
Net Appropriation/Total FTE Count		(\$164)	(\$164)

023A6A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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023A6A

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$62	\$62
Total 538XXX		\$62	\$62
Total Receipts		\$62	\$62
Net Appropriation/Total FTE Count		(\$62)	(\$62)

023A7E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$1,280	\$1,280
Total 538XXX		\$1,280	\$1,280
Total Receipts		\$1,280	\$1,280
Net Appropriation/Total FTE Count		(\$1,280)	(\$1,280)

023A7F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

023A7G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

023A7J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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023A7J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

023A7M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determin.	\$2,877	\$2,877
Total 538XXX		\$2,877	\$2,877
Total Receipts		\$2,877	\$2,877
Net Appropriation/Total FTE Count		(\$2,877)	(\$2,877)

023A7P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

023A7Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$229	\$229
Total 538XXX		\$229	\$229
Total Receipts		\$229	\$229
Net Appropriation/Total FTE Count		(\$229)	(\$229)

023A7R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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023A7R

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

023A7W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

023A8P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

023A99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$50,775	\$50,775	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,129	\$1,129	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,884	\$3,884	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,226	\$7,226	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$68,206	\$68,206	0.000	0.000
Total Requirements		\$68,206	\$68,206	0.000	0.000
Net Appropriation/Total FTE Count		\$68,206	\$68,206	0.000	0.000



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023A9A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$1,506	\$1,506
Total 538XXX		\$1,506	\$1,506
Total Receipts		\$1,506	\$1,506
Net Appropriation/Total FTE Count		(\$1,506)	(\$1,506)

023AA2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$286	\$286
Total 538XXX		\$286	\$286
Total Receipts		\$286	\$286
Net Appropriation/Total FTE Count		(\$286)	(\$286)

023AA3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$262	\$262
Total 538XXX		\$262	\$262
Total Receipts		\$262	\$262
Net Appropriation/Total FTE Count		(\$262)	(\$262)

023AAD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$889	\$889
Total 538XXX		\$889	\$889
Total Receipts		\$889	\$889
Net Appropriation/Total FTE Count		(\$889)	(\$889)

023AAJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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023AAJ

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$23	\$23
Total 538XXX		\$23	\$23
Total Receipts		\$23	\$23
Net Appropriation/Total FTE Count		(\$23)	(\$23)

023AAK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$20	\$20
Total 538XXX		\$20	\$20
Total Receipts		\$20	\$20
Net Appropriation/Total FTE Count		(\$20)	(\$20)

023AAP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

023AC3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2,071	\$2,071
Total 538XXX		\$2,071	\$2,071
Total Receipts		\$2,071	\$2,071
Net Appropriation/Total FTE Count		(\$2,071)	(\$2,071)

023AEK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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023AEK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$19	\$19
Total 538XXX		\$19	\$19
Total Receipts		\$19	\$19
Net Appropriation/Total FTE Count		(\$19)	(\$19)

023AEN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

023AEZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$44	\$44
Total 538XXX		\$44	\$44
Total Receipts		\$44	\$44
Net Appropriation/Total FTE Count		(\$44)	(\$44)

023AF1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$203	\$203
Total 538XXX		\$203	\$203
Total Receipts		\$203	\$203
Net Appropriation/Total FTE Count		(\$203)	(\$203)

023AGB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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023AGB

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$191	\$191
Total 538XXX		\$191	\$191
Total Receipts		\$191	\$191
Net Appropriation/Total FTE Count		(\$191)	(\$191)

023AH1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

023AJA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

023AK1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$188	\$188
Total 538XXX		\$188	\$188
Total Receipts		\$188	\$188
Net Appropriation/Total FTE Count		(\$188)	(\$188)

023AL2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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023AL2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$55	\$55
Total 538XXX		\$55	\$55
Total Receipts		\$55	\$55
Net Appropriation/Total FTE Count		(\$55)	(\$55)

023AN3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

023ANB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$21	\$21
Total 538XXX		\$21	\$21
Total Receipts		\$21	\$21
Net Appropriation/Total FTE Count		(\$21)	(\$21)

023ANC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$23	\$23
Total 538XXX		\$23	\$23
Total Receipts		\$23	\$23
Net Appropriation/Total FTE Count		(\$23)	(\$23)

023AQA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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023AQA

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

023AT0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

023AX1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

023AX2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	\$15	\$15
Total 538XXX		\$15	\$15
Total Receipts		\$15	\$15
Net Appropriation/Total FTE Count		(\$15)	(\$15)

023B3B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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023B3B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

023B4B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

023B4C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

023B4Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

023B60

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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023B60

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$2,894	\$2,894
Total 538XXX		\$2,894	\$2,894
Total Receipts		\$2,894	\$2,894
Net Appropriation/Total FTE Count		(\$2,894)	(\$2,894)

023B6A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

023B7E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$199	\$199
Total 538XXX		\$199	\$199
Total Receipts		\$199	\$199
Net Appropriation/Total FTE Count		(\$199)	(\$199)

023B7G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$1,296	\$1,296
Total 538XXX		\$1,296	\$1,296
Total Receipts		\$1,296	\$1,296
Net Appropriation/Total FTE Count		(\$1,296)	(\$1,296)

023B7M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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023B7M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$187	\$187
Total 538XXX		\$187	\$187
Total Receipts		\$187	\$187
Net Appropriation/Total FTE Count		(\$187)	(\$187)

023B7Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$20	\$20
Total 538XXX		\$20	\$20
Total Receipts		\$20	\$20
Net Appropriation/Total FTE Count		(\$20)	(\$20)

023B7R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

023B7W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

023B8P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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023B8P

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$1,039	\$1,039
Total 538XXX		\$1,039	\$1,039
Total Receipts		\$1,039	\$1,039
Net Appropriation/Total FTE Count		(\$1,039)	(\$1,039)

023B99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$45,911	\$45,911	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,512	\$3,512	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,626	\$13,626	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$68,241	\$68,241	0.000	0.000
Total Requirements		\$68,241	\$68,241	0.000	0.000
Net Appropriation/Total FTE Count		\$68,241	\$68,241	0.000	0.000

023B9A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$566	\$566
Total 538XXX		\$566	\$566
Total Receipts		\$566	\$566
Net Appropriation/Total FTE Count		(\$566)	(\$566)

023BA2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$26	\$26
Total 538XXX		\$26	\$26
Total Receipts		\$26	\$26
Net Appropriation/Total FTE Count		(\$26)	(\$26)

023BA3



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023BA3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$15	\$15
Total 538XXX		\$15	\$15
Total Receipts		\$15	\$15
Net Appropriation/Total FTE Count		(\$15)	(\$15)

023BAD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$52	\$52
Total 538XXX		\$52	\$52
Total Receipts		\$52	\$52
Net Appropriation/Total FTE Count		(\$52)	(\$52)

023BAJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

023BAK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$573	\$573
Total 538XXX		\$573	\$573
Total Receipts		\$573	\$573
Net Appropriation/Total FTE Count		(\$573)	(\$573)

023BAP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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023BAP

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	\$305	\$305
Total 538XXX		\$305	\$305
Total Receipts		\$305	\$305
Net Appropriation/Total FTE Count		(\$305)	(\$305)

023BB9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

023BBP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

023BC3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$860	\$860
Total 538XXX		\$860	\$860
Total Receipts		\$860	\$860
Net Appropriation/Total FTE Count		(\$860)	(\$860)

023BEK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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023BEK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$1,296	\$1,296
Total 538XXX		\$1,296	\$1,296
Total Receipts		\$1,296	\$1,296
Net Appropriation/Total FTE Count		(\$1,296)	(\$1,296)

023BEN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

023BEY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

023BEZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

023BF1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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023BF1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$182	\$182
Total 538XXX		\$182	\$182
Total Receipts		\$182	\$182
Net Appropriation/Total FTE Count		(\$182)	(\$182)

023BGB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$3,398	\$3,398
Total 538XXX		\$3,398	\$3,398
Total Receipts		\$3,398	\$3,398
Net Appropriation/Total FTE Count		(\$3,398)	(\$3,398)

023BH1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

023BJA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$21	\$21
Total 538XXX		\$21	\$21
Total Receipts		\$21	\$21
Net Appropriation/Total FTE Count		(\$21)	(\$21)

023BK1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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023BK1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$40	\$40
Total 538XXX		\$40	\$40
Total Receipts		\$40	\$40
Net Appropriation/Total FTE Count		(\$40)	(\$40)

023BL2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

023BNB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

023BNC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$1,133	\$1,133
Total 538XXX		\$1,133	\$1,133
Total Receipts		\$1,133	\$1,133
Net Appropriation/Total FTE Count		(\$1,133)	(\$1,133)

023BNN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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023BNN

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388NN	MONEY FOLLOWS PERSON	\$51	\$51
Total 538XXX		\$51	\$51
Total Receipts		\$51	\$51
Net Appropriation/Total FTE Count		(\$51)	(\$51)

023BQA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

023BT0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$217	\$217
Total 538XXX		\$217	\$217
Total Receipts		\$217	\$217
Net Appropriation/Total FTE Count		(\$217)	(\$217)

023BX1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	\$192	\$192
Total 538XXX		\$192	\$192
Total Receipts		\$192	\$192
Net Appropriation/Total FTE Count		(\$192)	(\$192)

023BX2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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023BX2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	\$305	\$305
Total 538XXX		\$305	\$305
Total Receipts		\$305	\$305
Net Appropriation/Total FTE Count		(\$305)	(\$305)

0240

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$212	\$212
Total 538XXX		\$212	\$212
Total Receipts		\$212	\$212
Net Appropriation/Total FTE Count		(\$212)	(\$212)

02403B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

02404B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$293	\$293
Total 538XXX		\$293	\$293
Total Receipts		\$293	\$293
Net Appropriation/Total FTE Count		(\$293)	(\$293)

02404C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02404C

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$39	\$39
Total 538XXX		\$39	\$39
Total Receipts		\$39	\$39
Net Appropriation/Total FTE Count		(\$39)	(\$39)

02404D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

02404K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

02404Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

024060

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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024060

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$101	\$101
Total 538XXX		\$101	\$101
Total Receipts		\$101	\$101
Net Appropriation/Total FTE Count		(\$101)	(\$101)

02406A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$18	\$18
Total 538XXX		\$18	\$18
Total Receipts		\$18	\$18
Net Appropriation/Total FTE Count		(\$18)	(\$18)

02406P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

02407E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$922	\$922
Total 538XXX		\$922	\$922
Total Receipts		\$922	\$922
Net Appropriation/Total FTE Count		(\$922)	(\$922)

02407F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02407F

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$80	\$80
Total 538XXX		\$80	\$80
Total Receipts		\$80	\$80
Net Appropriation/Total FTE Count		(\$80)	(\$80)

02407G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$18	\$18
Total 538XXX		\$18	\$18
Total Receipts		\$18	\$18
Net Appropriation/Total FTE Count		(\$18)	(\$18)

02407J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$47	\$47
Total 538XXX		\$47	\$47
Total Receipts		\$47	\$47
Net Appropriation/Total FTE Count		(\$47)	(\$47)

02407M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$2,169	\$2,169
Total 538XXX		\$2,169	\$2,169
Total Receipts		\$2,169	\$2,169
Net Appropriation/Total FTE Count		(\$2,169)	(\$2,169)

02407P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02407P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

02407R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

02407W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

024099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$95,188	\$95,188	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,767	\$1,767	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,282	\$7,282	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,546	\$13,546	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$128,167	\$128,167	0.000	0.000

532XXX-PURCHASED SERVICES



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$109	\$109		
532721	LODGING - IN STATE	\$67	\$67		
532724	MEALS - IN STATE	\$42	\$42		
532812	TELECOMMUN DATA CHRG	\$14,707	\$14,707		
532840	POSTAGE, FREIGHT & DELIV	\$15	\$15		
532930	REGISTRATION FEES	\$470	\$470		
Total 532XXX		\$15,410	\$15,410		
Total Requirements		\$143,577	\$143,577		
Net Appropriation/Total FTE Count		\$143,577	\$143,577	0.000	0.000

02409A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53889A	Basic Support Program	\$1,126	\$1,126		
Total 538XXX		\$1,126	\$1,126		
Total Receipts		\$1,126	\$1,126		
Net Appropriation/Total FTE Count		(\$1,126)	(\$1,126)		

0240A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$153	\$153		
Total 538XXX		\$153	\$153		
Total Receipts		\$153	\$153		
Net Appropriation/Total FTE Count		(\$153)	(\$153)		

0240A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$192	\$192		
Total 538XXX		\$192	\$192		
Total Receipts		\$192	\$192		



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0240A3

Net Appropriation/Total FTE Count

(\$192)

(\$192)

0240AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$402	\$402
Total 538XXX		\$402	\$402
Total Receipts		\$402	\$402
Net Appropriation/Total FTE Count		(\$402)	(\$402)

0240C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$30,516	\$30,516
Total 538XXX		\$30,516	\$30,516
Total Receipts		\$30,516	\$30,516
Net Appropriation/Total FTE Count		(\$30,516)	(\$30,516)

0240F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$135	\$135
Total 538XXX		\$135	\$135
Total Receipts		\$135	\$135
Net Appropriation/Total FTE Count		(\$135)	(\$135)

0240GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$99	\$99
Total 538XXX		\$99	\$99
Total Receipts		\$99	\$99
Net Appropriation/Total FTE Count		(\$99)	(\$99)

0240K1



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0240K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$84	\$84
Total 538XXX		\$84	\$84
Total Receipts		\$84	\$84
Net Appropriation/Total FTE Count		(\$84)	(\$84)

0240L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$31	\$31
Total 538XXX		\$31	\$31
Total Receipts		\$31	\$31
Net Appropriation/Total FTE Count		(\$31)	(\$31)

0240QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$152	\$152
Total 538XXX		\$152	\$152
Total Receipts		\$152	\$152
Net Appropriation/Total FTE Count		(\$152)	(\$152)

0240Z8

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

0241

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0241

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$44	\$44
53883B	Medicare	\$4	\$4
53884B	TIII SPECIAL PROGRAMS	\$3	\$3
53884C	TIII CONGREGATE MEALS	\$3	\$3
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
538860	WAP-ENERGY	\$6	\$6
53886A	HLTH STAND QUALITY BUREAU	\$4	\$4
53886C	DMA ADMIN & TRNG	\$189	\$189
53886D	CHIPS	\$14	\$14
53887E	TITLE IV-D/CHILD SUPPORT	\$175	\$175
53887F	CHILD WELFARE SERVICES	\$9	\$9
53887G	FAMILY PRESERVATIOIN	\$3	\$3
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
53887K	IV-E FOSTER CARE	\$15	\$15
53887L	Adoption Assistance	\$6	\$6
53887M	Disability Determ.	\$380	\$380
53887N	IV-E INDEPENDENT LIVING	\$3	\$3
53887P	LOW INCOME ENERGY	\$4	\$4
53887Q	SOCIAL SVCS BLOCK GRANT	\$35	\$35
53887W	Child Abuse & Svc Prog	\$3	\$3
53888C	Food Stamp USDA	\$32	\$32
53889A	Basic Support Program	\$226	\$226
5388AD	STATE ADMIN EXPENSE	\$53	\$53
5388CB	WIC ADMIN	\$6	\$6
Total 538XXX		\$1,219	\$1,219
Total Receipts		\$1,219	\$1,219
Net Appropriation/Total FTE Count		(\$1,219)	(\$1,219)

02413B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$4	\$4



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02413B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

02414B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

02414C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

02414D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

02414K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02414K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

02414Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

024160

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

02416A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

02417E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02417E

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$169	\$169
Total 538XXX		\$169	\$169
Total Receipts		\$169	\$169
Net Appropriation/Total FTE Count		(\$169)	(\$169)

02417F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

02417G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

02417J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

02417M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02417M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$424	\$424
Total 538XXX		\$424	\$424
Total Receipts		\$424	\$424
Net Appropriation/Total FTE Count		(\$424)	(\$424)

02417P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

02417Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$4)	(\$4)
Total 538XXX		(\$4)	(\$4)
Total Receipts		(\$4)	(\$4)
Net Appropriation/Total FTE Count		\$4	\$4

02417R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02417W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02417W

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

024199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$73,973	\$73,973	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,659	\$5,659	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,527	\$10,527	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$95,351	\$95,351	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$261	\$261		
532717	TRANSP OTHER - IN STATE	\$2	\$2		
532721	LODGING - IN STATE	\$60	\$60		
532724	MEALS - IN STATE	\$30	\$30		
Total 532XXX		\$353	\$353		
Total Requirements		\$95,704	\$95,704		
Net Appropriation/Total FTE Count		\$95,704	\$95,704	0.000	0.000

02419A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$244	\$244
Total 538XXX		\$244	\$244
Total Receipts		\$244	\$244
Net Appropriation/Total FTE Count		(\$244)	(\$244)

0241A2

Receipts



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0241A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$54	\$54
Total 538XXX		\$54	\$54
Total Receipts		\$54	\$54
Net Appropriation/Total FTE Count		(\$54)	(\$54)

0241A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$50	\$50
Total 538XXX		\$50	\$50
Total Receipts		\$50	\$50
Net Appropriation/Total FTE Count		(\$50)	(\$50)

0241AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$101	\$101
Total 538XXX		\$101	\$101
Total Receipts		\$101	\$101
Net Appropriation/Total FTE Count		(\$101)	(\$101)

0241AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

0241AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0241AK

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0241AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0241C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$60,652)	(\$60,652)
Total 538XXX		(\$60,652)	(\$60,652)
Total Receipts		(\$60,652)	(\$60,652)
Net Appropriation/Total FTE Count		\$60,652	\$60,652

0241EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0241EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0241EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

0241F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$37	\$37
Total 538XXX		\$37	\$37
Total Receipts		\$37	\$37
Net Appropriation/Total FTE Count		(\$37)	(\$37)

0241GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$40	\$40
Total 538XXX		\$40	\$40
Total Receipts		\$40	\$40
Net Appropriation/Total FTE Count		(\$40)	(\$40)

0241H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0241JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0241JA

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0241K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$15	\$15
Total 538XXX		\$15	\$15
Total Receipts		\$15	\$15
Net Appropriation/Total FTE Count		(\$15)	(\$15)

0241L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

0241N2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0241N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0241N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0241NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0241NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

0241QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$35	\$35
Total 538XXX		\$35	\$35
Total Receipts		\$35	\$35
Net Appropriation/Total FTE Count		(\$35)	(\$35)

0241T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0241T0

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0241X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

0241X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	(\$11)	(\$11)
Total 538XXX		(\$11)	(\$11)
Total Receipts		(\$11)	(\$11)
Net Appropriation/Total FTE Count		\$11	\$11

0242

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$1,568	\$1,568
Total 538XXX		\$1,568	\$1,568
Total Receipts		\$1,568	\$1,568
Net Appropriation/Total FTE Count		(\$1,568)	(\$1,568)

02427E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02427E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$3,537	\$3,537
Total 538XXX		\$3,537	\$3,537
Total Receipts		\$3,537	\$3,537
Net Appropriation/Total FTE Count		(\$3,537)	(\$3,537)

024299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$53,499	\$53,499	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,093	\$4,093	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,613	\$7,613	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$70,397	\$70,397	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532721	LODGING - IN STATE	\$150	\$150		
532724	MEALS - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$300	\$300		
532840	POSTAGE, FREIGHT & DELIV	\$150	\$150		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$620	\$620		
Total 532XXX		\$1,820	\$1,820		
Total Requirements		\$72,217	\$72,217		
Net Appropriation/Total FTE Count		\$72,217	\$72,217	0.000	0.000

0242C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$727	\$727
Total 538XXX		\$727	\$727
Total Receipts		\$727	\$727



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0242C3

Net Appropriation/Total FTE Count

(\$727)

(\$727)

0242K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$67	\$67
Total 538XXX		\$67	\$67
Total Receipts		\$67	\$67
Net Appropriation/Total FTE Count		(\$67)	(\$67)

0243

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$3,039	\$3,039
Total 538XXX		\$3,039	\$3,039
Total Receipts		\$3,039	\$3,039
Net Appropriation/Total FTE Count		(\$3,039)	(\$3,039)

02437E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$4,906	\$4,906
Total 538XXX		\$4,906	\$4,906
Total Receipts		\$4,906	\$4,906
Net Appropriation/Total FTE Count		(\$4,906)	(\$4,906)

024399

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$41,893	\$41,893	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,863	\$1,863	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,205	\$3,205	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,962	\$5,962	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000



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024399

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 531XXX		\$58,115	\$58,115	0.000	0.000
Total Requirements		\$58,115	\$58,115	0.000	0.000
Net Appropriation/Total FTE Count		\$58,115	\$58,115	0.000	0.000

0243C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

0244

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$1,372	\$1,372
Total 538XXX		\$1,372	\$1,372
Total Receipts		\$1,372	\$1,372
Net Appropriation/Total FTE Count		(\$1,372)	(\$1,372)

024499

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$103,156	\$103,156	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,891	\$7,891	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,679	\$14,679	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$136,110	\$136,110	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532721	LODGING - IN STATE	\$320	\$320



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024499

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532724	MEALS - IN STATE	\$187	\$187		
532811	TELEPHONE SERVICE	\$350	\$350		
532850	PRINT,BIND,DUPLICATE	\$1,629	\$1,629		
Total 532XXX		\$2,486	\$2,486		
Total Requirements		\$138,596	\$138,596		
Net Appropriation/Total FTE Count		\$138,596	\$138,596	0.000	0.000

0244C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$36,077	\$36,077		
Total 538XXX		\$36,077	\$36,077		
Total Receipts		\$36,077	\$36,077		
Net Appropriation/Total FTE Count		(\$36,077)	(\$36,077)		

02453B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53883B	Medicare	(\$29)	(\$29)		
Total 538XXX		(\$29)	(\$29)		
Total Receipts		(\$29)	(\$29)		
Net Appropriation/Total FTE Count		\$29	\$29		

02454B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53884B	TIII SPECIAL PROGRAMS	(\$15)	(\$15)		
Total 538XXX		(\$15)	(\$15)		
Total Receipts		(\$15)	(\$15)		
Net Appropriation/Total FTE Count		\$15	\$15		

02454C



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02454C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	(\$12)	(\$12)
Total 538XXX		(\$12)	(\$12)
Total Receipts		(\$12)	(\$12)
Net Appropriation/Total FTE Count		\$12	\$12

02454D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

024560

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	(\$118)	(\$118)
Total 538XXX		(\$118)	(\$118)
Total Receipts		(\$118)	(\$118)
Net Appropriation/Total FTE Count		\$118	\$118

02456A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	(\$19)	(\$19)
Total 538XXX		(\$19)	(\$19)
Total Receipts		(\$19)	(\$19)
Net Appropriation/Total FTE Count		\$19	\$19

02457E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02457E

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	(\$1,049)	(\$1,049)
Total 538XXX		(\$1,049)	(\$1,049)
Total Receipts		(\$1,049)	(\$1,049)
Net Appropriation/Total FTE Count		\$1,049	\$1,049

02457F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	(\$16)	(\$16)
Total 538XXX		(\$16)	(\$16)
Total Receipts		(\$16)	(\$16)
Net Appropriation/Total FTE Count		\$16	\$16

02457G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	(\$14)	(\$14)
Total 538XXX		(\$14)	(\$14)
Total Receipts		(\$14)	(\$14)
Net Appropriation/Total FTE Count		\$14	\$14

02457J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	(\$6)	(\$6)
Total 538XXX		(\$6)	(\$6)
Total Receipts		(\$6)	(\$6)
Net Appropriation/Total FTE Count		\$6	\$6

02457M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02457M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	(\$800)	(\$800)
Total 538XXX		(\$800)	(\$800)
Total Receipts		(\$800)	(\$800)
Net Appropriation/Total FTE Count		\$800	\$800

02457P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

02457Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$88)	(\$88)
Total 538XXX		(\$88)	(\$88)
Total Receipts		(\$88)	(\$88)
Net Appropriation/Total FTE Count		\$88	\$88

02457R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	(\$3)	(\$3)
Total 538XXX		(\$3)	(\$3)
Total Receipts		(\$3)	(\$3)
Net Appropriation/Total FTE Count		\$3	\$3

02457W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02457W

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	(\$7)	(\$7)
Total 538XXX		(\$7)	(\$7)
Total Receipts		(\$7)	(\$7)
Net Appropriation/Total FTE Count		\$7	\$7

02458A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

024599

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$126,263	\$126,263	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$703	\$703	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,660	\$9,660	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,223	\$11,223	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$163,425	\$163,425	0.000	0.000
Total Requirements		\$163,425	\$163,425	0.000	0.000
Net Appropriation/Total FTE Count		\$163,425	\$163,425	0.000	0.000

02459A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	(\$832)	(\$832)
Total 538XXX		(\$832)	(\$832)
Total Receipts		(\$832)	(\$832)
Net Appropriation/Total FTE Count		\$832	\$832



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0245A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$231)	(\$231)
Total 538XXX		(\$231)	(\$231)
Total Receipts		(\$231)	(\$231)
Net Appropriation/Total FTE Count		\$231	\$231

0245A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$71)	(\$71)
Total 538XXX		(\$71)	(\$71)
Total Receipts		(\$71)	(\$71)
Net Appropriation/Total FTE Count		\$71	\$71

0245AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	(\$2,076)	(\$2,076)
Total 538XXX		(\$2,076)	(\$2,076)
Total Receipts		(\$2,076)	(\$2,076)
Net Appropriation/Total FTE Count		\$2,076	\$2,076

0245AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	(\$734)	(\$734)
Total 538XXX		(\$734)	(\$734)
Total Receipts		(\$734)	(\$734)
Net Appropriation/Total FTE Count		\$734	\$734

0245AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0245AK

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	(\$272)	(\$272)
Total 538XXX		(\$272)	(\$272)
Total Receipts		(\$272)	(\$272)
Net Appropriation/Total FTE Count		\$272	\$272

0245AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	(\$356)	(\$356)
Total 538XXX		(\$356)	(\$356)
Total Receipts		(\$356)	(\$356)
Net Appropriation/Total FTE Count		\$356	\$356

0245BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	(\$7)	(\$7)
Total 538XXX		(\$7)	(\$7)
Total Receipts		(\$7)	(\$7)
Net Appropriation/Total FTE Count		\$7	\$7

0245C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$3,843)	(\$3,843)
Total 538XXX		(\$3,843)	(\$3,843)
Total Receipts		(\$3,843)	(\$3,843)
Net Appropriation/Total FTE Count		\$3,843	\$3,843

0245CF

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0245CF

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886U	HIT EHR ADMIN PYMTS	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0245EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	(\$220)	(\$220)
Total 538XXX		(\$220)	(\$220)
Total Receipts		(\$220)	(\$220)
Net Appropriation/Total FTE Count		\$220	\$220

0245EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$8)	(\$8)
Total 538XXX		(\$8)	(\$8)
Total Receipts		(\$8)	(\$8)
Net Appropriation/Total FTE Count		\$8	\$8

0245EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$283)	(\$283)
Total 538XXX		(\$283)	(\$283)
Total Receipts		(\$283)	(\$283)
Net Appropriation/Total FTE Count		\$283	\$283

0245EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0245EZ

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$673)	(\$673)
Total 538XXX		(\$673)	(\$673)
Total Receipts		(\$673)	(\$673)
Net Appropriation/Total FTE Count		\$673	\$673

0245F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	(\$428)	(\$428)
Total 538XXX		(\$428)	(\$428)
Total Receipts		(\$428)	(\$428)
Net Appropriation/Total FTE Count		\$428	\$428

0245GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	(\$1,670)	(\$1,670)
Total 538XXX		(\$1,670)	(\$1,670)
Total Receipts		(\$1,670)	(\$1,670)
Net Appropriation/Total FTE Count		\$1,670	\$1,670

0245H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	(\$27)	(\$27)
Total 538XXX		(\$27)	(\$27)
Total Receipts		(\$27)	(\$27)
Net Appropriation/Total FTE Count		\$27	\$27

0245JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0245JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	(\$74)	(\$74)
Total 538XXX		(\$74)	(\$74)
Total Receipts		(\$74)	(\$74)
Net Appropriation/Total FTE Count		\$74	\$74

0245K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$1,912	\$1,912
Total 538XXX		\$1,912	\$1,912
Total Receipts		\$1,912	\$1,912
Net Appropriation/Total FTE Count		(\$1,912)	(\$1,912)

0245L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	(\$39)	(\$39)
Total 538XXX		(\$39)	(\$39)
Total Receipts		(\$39)	(\$39)
Net Appropriation/Total FTE Count		\$39	\$39

0245NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	(\$674)	(\$674)
Total 538XXX		(\$674)	(\$674)
Total Receipts		(\$674)	(\$674)
Net Appropriation/Total FTE Count		\$674	\$674

0245NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0245NC

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	(\$557)	(\$557)
Total 538XXX		(\$557)	(\$557)
Total Receipts		(\$557)	(\$557)
Net Appropriation/Total FTE Count		\$557	\$557

0245T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	(\$165)	(\$165)
Total 538XXX		(\$165)	(\$165)
Total Receipts		(\$165)	(\$165)
Net Appropriation/Total FTE Count		\$165	\$165

0245VY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53882F	CHILD CARE&DEV FUND/MATCH	(\$87)	(\$87)
Total 538XXX		(\$87)	(\$87)
Total Receipts		(\$87)	(\$87)
Net Appropriation/Total FTE Count		\$87	\$87

0246

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$22,643	\$22,643
Total 538XXX		\$22,643	\$22,643
Total Receipts		\$22,643	\$22,643
Net Appropriation/Total FTE Count		(\$22,643)	(\$22,643)

024699

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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024699

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$57,714	\$57,714	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,415	\$4,415	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,212	\$8,212	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$75,533	\$75,533	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$62	\$62		
532721	LODGING - IN STATE	\$406	\$406		
532724	MEALS - IN STATE	\$172	\$172		
532811	TELEPHONE SERVICE	\$51	\$51		
532930	REGISTRATION FEES	\$550	\$550		
Total 532XXX		\$1,241	\$1,241		
Total Requirements		\$76,774	\$76,774		
Net Appropriation/Total FTE Count		\$76,774	\$76,774	0.000	0.000

02469A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53889A	Basic Support Program	(\$22)	(\$22)		
Total 538XXX		(\$22)	(\$22)		
Total Receipts		(\$22)	(\$22)		
Net Appropriation/Total FTE Count		\$22	\$22		

0246C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$797	\$797		
Total 538XXX		\$797	\$797		
Total Receipts		\$797	\$797		
Net Appropriation/Total FTE Count		(\$797)	(\$797)		



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0246K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$1,331	\$1,331
Total 538XXX		\$1,331	\$1,331
Total Receipts		\$1,331	\$1,331
Net Appropriation/Total FTE Count		(\$1,331)	(\$1,331)

02473B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$442	\$442
Total 538XXX		\$442	\$442
Total Receipts		\$442	\$442
Net Appropriation/Total FTE Count		(\$442)	(\$442)

02474B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$265	\$265
Total 538XXX		\$265	\$265
Total Receipts		\$265	\$265
Net Appropriation/Total FTE Count		(\$265)	(\$265)

02474D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

02474K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02474K

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

02474Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$42	\$42
Total 538XXX		\$42	\$42
Total Receipts		\$42	\$42
Net Appropriation/Total FTE Count		(\$42)	(\$42)

024760

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$32	\$32
Total 538XXX		\$32	\$32
Total Receipts		\$32	\$32
Net Appropriation/Total FTE Count		(\$32)	(\$32)

02476A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$293	\$293
Total 538XXX		\$293	\$293
Total Receipts		\$293	\$293
Net Appropriation/Total FTE Count		(\$293)	(\$293)

02477E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02477E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$2,828	\$2,828
Total 538XXX		\$2,828	\$2,828
Total Receipts		\$2,828	\$2,828
Net Appropriation/Total FTE Count		(\$2,828)	(\$2,828)

02477F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$94	\$94
Total 538XXX		\$94	\$94
Total Receipts		\$94	\$94
Net Appropriation/Total FTE Count		(\$94)	(\$94)

02477G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$35	\$35
Total 538XXX		\$35	\$35
Total Receipts		\$35	\$35
Net Appropriation/Total FTE Count		(\$35)	(\$35)

02477J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

02477M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02477M

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$2,013	\$2,013
Total 538XXX		\$2,013	\$2,013
Total Receipts		\$2,013	\$2,013
Net Appropriation/Total FTE Count		(\$2,013)	(\$2,013)

02477P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$45	\$45
Total 538XXX		\$45	\$45
Total Receipts		\$45	\$45
Net Appropriation/Total FTE Count		(\$45)	(\$45)

02477R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$15	\$15
Total 538XXX		\$15	\$15
Total Receipts		\$15	\$15
Net Appropriation/Total FTE Count		(\$15)	(\$15)

02477W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$28	\$28
Total 538XXX		\$28	\$28
Total Receipts		\$28	\$28
Net Appropriation/Total FTE Count		(\$28)	(\$28)

024799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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024799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$57,022	\$57,022	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,362	\$4,362	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,114	\$8,114	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$74,690	\$74,690	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532521	RENT/LEASE-MOTOR VEHICLES	\$38	\$38		
532840	POSTAGE, FREIGHT & DELIV	\$30	\$30		
Total 532XXX		\$68	\$68		
Total Requirements		\$74,758	\$74,758		
Net Appropriation/Total FTE Count		\$74,758	\$74,758	0.000	0.000

02479A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53889A	Basic Support Program	\$2,655	\$2,655		
Total 538XXX		\$2,655	\$2,655		
Total Receipts		\$2,655	\$2,655		
Net Appropriation/Total FTE Count		(\$2,655)	(\$2,655)		

0247A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$1,155	\$1,155		
Total 538XXX		\$1,155	\$1,155		
Total Receipts		\$1,155	\$1,155		
Net Appropriation/Total FTE Count		(\$1,155)	(\$1,155)		

0247A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0247A3

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$216	\$216
Total 538XXX		\$216	\$216
Total Receipts		\$216	\$216
Net Appropriation/Total FTE Count		(\$216)	(\$216)

0247AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$166	\$166
Total 538XXX		\$166	\$166
Total Receipts		\$166	\$166
Net Appropriation/Total FTE Count		(\$166)	(\$166)

0247C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$3,162	\$3,162
Total 538XXX		\$3,162	\$3,162
Total Receipts		\$3,162	\$3,162
Net Appropriation/Total FTE Count		(\$3,162)	(\$3,162)

0247F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$535	\$535
Total 538XXX		\$535	\$535
Total Receipts		\$535	\$535
Net Appropriation/Total FTE Count		(\$535)	(\$535)

0247GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0247GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$194	\$194
Total 538XXX		\$194	\$194
Total Receipts		\$194	\$194
Net Appropriation/Total FTE Count		(\$194)	(\$194)

0247K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$538	\$538
Total 538XXX		\$538	\$538
Total Receipts		\$538	\$538
Net Appropriation/Total FTE Count		(\$538)	(\$538)

0247L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$41	\$41
Total 538XXX		\$41	\$41
Total Receipts		\$41	\$41
Net Appropriation/Total FTE Count		(\$41)	(\$41)

0247QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,159	\$1,159
Total 538XXX		\$1,159	\$1,159
Total Receipts		\$1,159	\$1,159
Net Appropriation/Total FTE Count		(\$1,159)	(\$1,159)

0248

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0248

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$13	\$13
53883B	Medicare	\$32	\$32
53884B	TIII SPECIAL PROGRAMS	\$32	\$32
53884C	TIII CONGREGATE MEALS	\$35	\$35
53884D	TIII HOME DELIVERED MEALS	\$2	\$2
53884K	TITLE V SENIOR EMPLOY DOL	\$8	\$8
53886A	HLTH STAND QUALITY BUREAU	\$22	\$22
53886C	DMA ADMIN & TRNG	\$142	\$142
53886D	CHIPS	\$1	\$1
53887E	TITLE IV-D/CHILD SUPPORT	\$207	\$207
53887F	CHILD WELFARE SERVICES	\$7	\$7
53887G	FAMILY PRESERVATIOIN	\$3	\$3
53887K	IV-E FOSTER CARE	\$10	\$10
53887L	Adoption Assistance	\$1	\$1
53887M	Disability Determ.	\$66	\$66
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
53887P	LOW INCOME ENERGY	\$5	\$5
53887Q	SOCIAL SVCS BLOCK GRANT	\$102	\$102
53887W	Child Abuse & Svc Prog	\$2	\$2
53888C	Food Stamp USDA	\$39	\$39
53889A	Basic Support Program	\$69	\$69
5388AD	STATE ADMIN EXPENSE	\$2	\$2
5388CB	WIC ADMIN	\$8	\$8
Total 538XXX		\$809	\$809
Total Receipts		\$809	\$809
Net Appropriation/Total FTE Count		(\$809)	(\$809)

02483B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$39	\$39
Total 538XXX		\$39	\$39



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02483B

Receipts

Total Receipts	\$39	\$39
Net Appropriation/Total FTE Count	(\$39)	(\$39)

02484B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$100	\$100
Total 538XXX		\$100	\$100
Total Receipts		\$100	\$100
Net Appropriation/Total FTE Count		(\$100)	(\$100)

02484C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$86	\$86
Total 538XXX		\$86	\$86
Total Receipts		\$86	\$86
Net Appropriation/Total FTE Count		(\$86)	(\$86)

02484D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

02484K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$26	\$26
Total 538XXX		\$26	\$26
Total Receipts		\$26	\$26



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02484K

Net Appropriation/Total FTE Count

(\$26)

(\$26)

02484Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$15	\$15
Total 538XXX		\$15	\$15
Total Receipts		\$15	\$15
Net Appropriation/Total FTE Count		(\$15)	(\$15)

024860

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$1,240	\$1,240
Total 538XXX		\$1,240	\$1,240
Total Receipts		\$1,240	\$1,240
Net Appropriation/Total FTE Count		(\$1,240)	(\$1,240)

02486A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$62	\$62
Total 538XXX		\$62	\$62
Total Receipts		\$62	\$62
Net Appropriation/Total FTE Count		(\$62)	(\$62)

02487E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$1,872	\$1,872
Total 538XXX		\$1,872	\$1,872
Total Receipts		\$1,872	\$1,872
Net Appropriation/Total FTE Count		(\$1,872)	(\$1,872)

02487F



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02487F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$106	\$106
Total 538XXX		\$106	\$106
Total Receipts		\$106	\$106
Net Appropriation/Total FTE Count		(\$106)	(\$106)

02487G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$133	\$133
Total 538XXX		\$133	\$133
Total Receipts		\$133	\$133
Net Appropriation/Total FTE Count		(\$133)	(\$133)

02487J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$18	\$18
Total 538XXX		\$18	\$18
Total Receipts		\$18	\$18
Net Appropriation/Total FTE Count		(\$18)	(\$18)

02487M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$315	\$315
Total 538XXX		\$315	\$315
Total Receipts		\$315	\$315
Net Appropriation/Total FTE Count		(\$315)	(\$315)

02487P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02487P

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

02487Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$32	\$32
Total 538XXX		\$32	\$32
Total Receipts		\$32	\$32
Net Appropriation/Total FTE Count		(\$32)	(\$32)

02487R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$15	\$15
Total 538XXX		\$15	\$15
Total Receipts		\$15	\$15
Net Appropriation/Total FTE Count		(\$15)	(\$15)

02487W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

02488A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02488A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

024899

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$75,002	\$75,002	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,668	\$1,668	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,738	\$5,738	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,673	\$10,673	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$98,273	\$98,273	0.000	0.000
Total Requirements		\$98,273	\$98,273	0.000	0.000
Net Appropriation/Total FTE Count		\$98,273	\$98,273	0.000	0.000

02489A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$8,064	\$8,064
Total 538XXX		\$8,064	\$8,064
Total Receipts		\$8,064	\$8,064
Net Appropriation/Total FTE Count		(\$8,064)	(\$8,064)

0248A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,480	\$1,480
Total 538XXX		\$1,480	\$1,480
Total Receipts		\$1,480	\$1,480



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0248A2

Net Appropriation/Total FTE Count

(\$1,480)	(\$1,480)

0248A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$2,317	\$2,317
Total 538XXX		\$2,317	\$2,317
Total Receipts		\$2,317	\$2,317
Net Appropriation/Total FTE Count		(\$2,317)	(\$2,317)

0248AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$4,116	\$4,116
Total 538XXX		\$4,116	\$4,116
Total Receipts		\$4,116	\$4,116
Net Appropriation/Total FTE Count		(\$4,116)	(\$4,116)

0248AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$36	\$36
Total 538XXX		\$36	\$36
Total Receipts		\$36	\$36
Net Appropriation/Total FTE Count		(\$36)	(\$36)

0248AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

0248AP



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0248AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0248B9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0248BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0248C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2,538	\$2,538
Total 538XXX		\$2,538	\$2,538
Total Receipts		\$2,538	\$2,538
Net Appropriation/Total FTE Count		(\$2,538)	(\$2,538)

0248CB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0248CB

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

0248CF

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886U	HIT EHR ADMIN PYMTS	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

0248EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

0248EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$26	\$26
Total 538XXX		\$26	\$26
Total Receipts		\$26	\$26
Net Appropriation/Total FTE Count		(\$26)	(\$26)

0248EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0248EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

0248EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$15	\$15
Total 538XXX		\$15	\$15
Total Receipts		\$15	\$15
Net Appropriation/Total FTE Count		(\$15)	(\$15)

0248F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$1,228	\$1,228
Total 538XXX		\$1,228	\$1,228
Total Receipts		\$1,228	\$1,228
Net Appropriation/Total FTE Count		(\$1,228)	(\$1,228)

0248GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$163	\$163
Total 538XXX		\$163	\$163
Total Receipts		\$163	\$163
Net Appropriation/Total FTE Count		(\$163)	(\$163)

0248H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0248H1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

0248JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0248K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$374	\$374
Total 538XXX		\$374	\$374
Total Receipts		\$374	\$374
Net Appropriation/Total FTE Count		(\$374)	(\$374)

0248L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$334	\$334
Total 538XXX		\$334	\$334
Total Receipts		\$334	\$334
Net Appropriation/Total FTE Count		(\$334)	(\$334)

0248N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0248N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$86	\$86
Total 538XXX		\$86	\$86
Total Receipts		\$86	\$86
Net Appropriation/Total FTE Count		(\$86)	(\$86)

0248NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$30	\$30
Total 538XXX		\$30	\$30
Total Receipts		\$30	\$30
Net Appropriation/Total FTE Count		(\$30)	(\$30)

0248NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$24	\$24
Total 538XXX		\$24	\$24
Total Receipts		\$24	\$24
Net Appropriation/Total FTE Count		(\$24)	(\$24)

0248QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,385	\$1,385
Total 538XXX		\$1,385	\$1,385
Total Receipts		\$1,385	\$1,385
Net Appropriation/Total FTE Count		(\$1,385)	(\$1,385)

0248T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0248T0

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0248VY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53882F	CHILD CARE&DEV FUND/MATCH	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0248X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0248X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0250

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0250

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$165	\$165
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
538860	WAP-ENERGY	\$16	\$16
53886C	DMA ADMIN & TRNG	\$122	\$122
53886D	CHIPS	\$74	\$74
53887E	TITLE IV-D/CHILD SUPPORT	\$143	\$143
53887F	CHILD WELFARE SERVICES	\$3	\$3
53887K	IV-E FOSTER CARE	\$41	\$41
53887L	Adoption Assistance	\$30	\$30
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
53887Q	SOCIAL SVCS BLOCK GRANT	\$81	\$81
53888C	Food Stamp USDA	\$120	\$120
53889A	Basic Support Program	\$627	\$627
5388AD	STATE ADMIN EXPENSE	\$251	\$251
5388CB	WIC ADMIN	\$11	\$11
Total 538XXX		\$1,686	\$1,686
Total Receipts		\$1,686	\$1,686
Net Appropriation/Total FTE Count		(\$1,686)	(\$1,686)

02504B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$40	\$40
Total 538XXX		\$40	\$40
Total Receipts		\$40	\$40
Net Appropriation/Total FTE Count		(\$40)	(\$40)

02504C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$43	\$43



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02504C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		\$43	\$43
Total Receipts		\$43	\$43
Net Appropriation/Total FTE Count		(\$43)	(\$43)

02504D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$27	\$27
Total 538XXX		\$27	\$27
Total Receipts		\$27	\$27
Net Appropriation/Total FTE Count		(\$27)	(\$27)

02504K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

02504Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

025060

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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025060

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$114	\$114
Total 538XXX		\$114	\$114
Total Receipts		\$114	\$114
Net Appropriation/Total FTE Count		(\$114)	(\$114)

02507E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$302	\$302
Total 538XXX		\$302	\$302
Total Receipts		\$302	\$302
Net Appropriation/Total FTE Count		(\$302)	(\$302)

02507F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

02507G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

02507J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02507J

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

02507Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$30	\$30
Total 538XXX		\$30	\$30
Total Receipts		\$30	\$30
Net Appropriation/Total FTE Count		(\$30)	(\$30)

02507R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02507W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

02508A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02508A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

025099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$99,105	\$99,105	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,407	\$4,407	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,582	\$7,582	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,102	\$14,102	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$130,388	\$130,388	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532521	RENT/LEASE-MOTOR VEHICLES	\$147	\$147		
532714	TRANSP-GRND - IN STATE	\$98	\$98		
532715	TRANS GRND-OUT STA,IN US	\$28	\$28		
532718	TRANS OTH-OUTSTATE, IN US	\$30	\$30		
532722	LODGING-OUT STATE, IN US	\$375	\$375		
532725	MEALS-OUT OF STATE,IN US	\$135	\$135		
532811	TELEPHONE SERVICE	\$10	\$10		
Total 532XXX		\$823	\$823		
Total Requirements		\$131,211	\$131,211		
Net Appropriation/Total FTE Count		\$131,211	\$131,211	0.000	0.000

02509A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$1,608	\$1,608



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02509A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		\$1,608	\$1,608
Total Receipts		\$1,608	\$1,608
Net Appropriation/Total FTE Count		(\$1,608)	(\$1,608)

0250A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$286	\$286
Total 538XXX		\$286	\$286
Total Receipts		\$286	\$286
Net Appropriation/Total FTE Count		(\$286)	(\$286)

0250A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$369	\$369
Total 538XXX		\$369	\$369
Total Receipts		\$369	\$369
Net Appropriation/Total FTE Count		(\$369)	(\$369)

0250AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$809	\$809
Total 538XXX		\$809	\$809
Total Receipts		\$809	\$809
Net Appropriation/Total FTE Count		(\$809)	(\$809)

0250AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0250AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

0250AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$32	\$32
Total 538XXX		\$32	\$32
Total Receipts		\$32	\$32
Net Appropriation/Total FTE Count		(\$32)	(\$32)

0250AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

0250BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0250C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0250C3

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$266	\$266
Total 538XXX		\$266	\$266
Total Receipts		\$266	\$266
Net Appropriation/Total FTE Count		(\$266)	(\$266)

0250CB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$18	\$18
Total 538XXX		\$18	\$18
Total Receipts		\$18	\$18
Net Appropriation/Total FTE Count		(\$18)	(\$18)

0250EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$24	\$24
Total 538XXX		\$24	\$24
Total Receipts		\$24	\$24
Net Appropriation/Total FTE Count		(\$24)	(\$24)

0250EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

0250EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0250EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

0250EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

0250F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$225	\$225
Total 538XXX		\$225	\$225
Total Receipts		\$225	\$225
Net Appropriation/Total FTE Count		(\$225)	(\$225)

0250GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$84	\$84
Total 538XXX		\$84	\$84
Total Receipts		\$84	\$84
Net Appropriation/Total FTE Count		(\$84)	(\$84)

0250H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0250H1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$22	\$22
Total 538XXX		\$22	\$22
Total Receipts		\$22	\$22
Net Appropriation/Total FTE Count		(\$22)	(\$22)

0250JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0250K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$62	\$62
Total 538XXX		\$62	\$62
Total Receipts		\$62	\$62
Net Appropriation/Total FTE Count		(\$62)	(\$62)

0250L1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0250L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0250L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$54	\$54
Total 538XXX		\$54	\$54
Total Receipts		\$54	\$54
Net Appropriation/Total FTE Count		(\$54)	(\$54)

0250NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0250NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$21	\$21
Total 538XXX		\$21	\$21
Total Receipts		\$21	\$21
Net Appropriation/Total FTE Count		(\$21)	(\$21)

0250QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$99	\$99
Total 538XXX		\$99	\$99
Total Receipts		\$99	\$99
Net Appropriation/Total FTE Count		(\$99)	(\$99)

0250T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0250T0

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

0250X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0250X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0251

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$3	\$3
53886C	DMA ADMIN & TRNG	\$148	\$148
53887E	TITLE IV-D/CHILD SUPPORT	\$51	\$51
53887F	CHILD WELFARE SERVICES	\$13	\$13
53887J	REFUGEE CASH& MEDICAL	\$2	\$2
53887K	IV-E FOSTER CARE	\$94	\$94



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0251

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$75	\$75
53887N	IV-E INDEPENDENT LIVING	\$2	\$2
53887Q	SOCIAL SVCS BLOCK GRANT	\$78	\$78
53887W	Child Abuse & Svc Prog	\$2	\$2
53888C	Food Stamp USDA	\$189	\$189
Total 538XXX		\$659	\$659
Total Receipts		\$659	\$659
Net Appropriation/Total FTE Count		(\$659)	(\$659)

02514B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$139	\$139
Total 538XXX		\$139	\$139
Total Receipts		\$139	\$139
Net Appropriation/Total FTE Count		(\$139)	(\$139)

02514C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$392	\$392
Total 538XXX		\$392	\$392
Total Receipts		\$392	\$392
Net Appropriation/Total FTE Count		(\$392)	(\$392)

02514D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$96	\$96
Total 538XXX		\$96	\$96
Total Receipts		\$96	\$96



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02514D

Net Appropriation/Total FTE Count

(\$96)

(\$96)

02514K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

02514Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

025160

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$96	\$96
Total 538XXX		\$96	\$96
Total Receipts		\$96	\$96
Net Appropriation/Total FTE Count		(\$96)	(\$96)

02517E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$160	\$160
Total 538XXX		\$160	\$160
Total Receipts		\$160	\$160
Net Appropriation/Total FTE Count		(\$160)	(\$160)

02517F



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02517F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$29	\$29
Total 538XXX		\$29	\$29
Total Receipts		\$29	\$29
Net Appropriation/Total FTE Count		(\$29)	(\$29)

02517G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$62	\$62
Total 538XXX		\$62	\$62
Total Receipts		\$62	\$62
Net Appropriation/Total FTE Count		(\$62)	(\$62)

02517J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	(\$7)	(\$7)
Total 538XXX		(\$7)	(\$7)
Total Receipts		(\$7)	(\$7)
Net Appropriation/Total FTE Count		\$7	\$7

02517P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02517Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02517Q

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$48	\$48
Total 538XXX		\$48	\$48
Total Receipts		\$48	\$48
Net Appropriation/Total FTE Count		(\$48)	(\$48)

02517R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

02517W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$23	\$23
Total 538XXX		\$23	\$23
Total Receipts		\$23	\$23
Net Appropriation/Total FTE Count		(\$23)	(\$23)

02518A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

025199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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025199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$71,593	\$71,593	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,183	\$3,183	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,477	\$5,477	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,188	\$10,188	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$95,633	\$95,633	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532521	RENT/LEASE-MOTOR VEHICLES	\$119	\$119
532714	TRANSP-GRND - IN STATE	\$149	\$149
532717	TRANSP OTHER - IN STATE	\$6	\$6
532721	LODGING - IN STATE	\$140	\$140
532724	MEALS - IN STATE	\$69	\$69
532811	TELEPHONE SERVICE	\$1,500	\$1,500
532942	OTHER EMP EDUCATIONAL EXP	\$19	\$19
Total 532XXX		\$2,002	\$2,002

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535840	SERVICE & OTHER AWARDS	\$47	\$47		
Total 535XXX		\$47	\$47		
Total Requirements		\$97,682	\$97,682		
Net Appropriation/Total FTE Count		\$97,682	\$97,682	0.000	0.000

02519A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$39	\$39
Total 538XXX		\$39	\$39
Total Receipts		\$39	\$39
Net Appropriation/Total FTE Count		(\$39)	(\$39)

0251C3



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0251C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$516	\$516
Total 538XXX		\$516	\$516
Total Receipts		\$516	\$516
Net Appropriation/Total FTE Count		(\$516)	(\$516)

0251F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$102	\$102
Total 538XXX		\$102	\$102
Total Receipts		\$102	\$102
Net Appropriation/Total FTE Count		(\$102)	(\$102)

0251H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0251K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$113	\$113
Total 538XXX		\$113	\$113
Total Receipts		\$113	\$113
Net Appropriation/Total FTE Count		(\$113)	(\$113)

0251L1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0251L1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0251L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	(\$114)	(\$114)
Total 538XXX		(\$114)	(\$114)
Total Receipts		(\$114)	(\$114)
Net Appropriation/Total FTE Count		\$114	\$114

0251QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$81	\$81
Total 538XXX		\$81	\$81
Total Receipts		\$81	\$81
Net Appropriation/Total FTE Count		(\$81)	(\$81)

0251T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$33	\$33
Total 538XXX		\$33	\$33
Total Receipts		\$33	\$33
Net Appropriation/Total FTE Count		(\$33)	(\$33)

0251X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0251X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0251X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0252

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$3	\$3
53887K	IV-E FOSTER CARE	\$73	\$73
53887L	Adoption Assistance	\$116	\$116
53888C	Food Stamp USDA	\$185	\$185
Total 538XXX		\$377	\$377
Total Receipts		\$377	\$377
Net Appropriation/Total FTE Count		(\$377)	(\$377)

02524B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$126	\$126
Total 538XXX		\$126	\$126
Total Receipts		\$126	\$126
Net Appropriation/Total FTE Count		(\$126)	(\$126)



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02524C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$143	\$143
Total 538XXX		\$143	\$143
Total Receipts		\$143	\$143
Net Appropriation/Total FTE Count		(\$143)	(\$143)

02524D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$83	\$83
Total 538XXX		\$83	\$83
Total Receipts		\$83	\$83
Net Appropriation/Total FTE Count		(\$83)	(\$83)

02524K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

02524Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$19	\$19
Total 538XXX		\$19	\$19
Total Receipts		\$19	\$19
Net Appropriation/Total FTE Count		(\$19)	(\$19)

025260

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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025260

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	(\$125)	(\$125)
Total 538XXX		(\$125)	(\$125)
Total Receipts		(\$125)	(\$125)
Net Appropriation/Total FTE Count		\$125	\$125

02527E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

02527F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$23	\$23
Total 538XXX		\$23	\$23
Total Receipts		\$23	\$23
Net Appropriation/Total FTE Count		(\$23)	(\$23)

02527G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

02527J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02527J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	(\$65)	(\$65)
Total 538XXX		(\$65)	(\$65)
Total Receipts		(\$65)	(\$65)
Net Appropriation/Total FTE Count		\$65	\$65

02527P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02527Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

02527R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02527W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02527W

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

02528A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

025299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$48,668	\$48,668	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$721	\$721	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,723	\$3,723	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,925	\$6,925	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$65,229	\$65,229	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532811	TELEPHONE SERVICE	\$514	\$514
Total 532XXX		\$514	\$514

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535840	SERVICE & OTHER AWARDS	\$56	\$56
Total 535XXX		\$56	\$56
Total Requirements		\$65,799	\$65,799



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025299

Net Appropriation/Total FTE Count	\$65,799	\$65,799	0.000	0.000

02529A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$34	\$34
Total 538XXX		\$34	\$34
Total Receipts		\$34	\$34
Net Appropriation/Total FTE Count		(\$34)	(\$34)

0252C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$40	\$40
Total 538XXX		\$40	\$40
Total Receipts		\$40	\$40
Net Appropriation/Total FTE Count		(\$40)	(\$40)

0252F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$267	\$267
Total 538XXX		\$267	\$267
Total Receipts		\$267	\$267
Net Appropriation/Total FTE Count		(\$267)	(\$267)

0252K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	(\$523)	(\$523)
Total 538XXX		(\$523)	(\$523)
Total Receipts		(\$523)	(\$523)
Net Appropriation/Total FTE Count		\$523	\$523

0252L1



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0252L1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

0252L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	(\$1,358)	(\$1,358)
Total 538XXX		(\$1,358)	(\$1,358)
Total Receipts		(\$1,358)	(\$1,358)
Net Appropriation/Total FTE Count		\$1,358	\$1,358

0252NN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388NN	MONEY FOLLOWS PERSON	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0252QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

0252T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0252T0

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0252X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	(\$7)	(\$7)
Total 538XXX		(\$7)	(\$7)
Total Receipts		(\$7)	(\$7)
Net Appropriation/Total FTE Count		\$7	\$7

0252X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	(\$4)	(\$4)
Total 538XXX		(\$4)	(\$4)
Total Receipts		(\$4)	(\$4)
Net Appropriation/Total FTE Count		\$4	\$4

0253

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$10	\$10
53887K	IV-E FOSTER CARE	\$390	\$390
53887L	Adoption Assistance	\$625	\$625
Total 538XXX		\$1,025	\$1,025
Total Receipts		\$1,025	\$1,025
Net Appropriation/Total FTE Count		(\$1,025)	(\$1,025)

02537F

Receipts



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02537F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

02537J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$34	\$34
Total 538XXX		\$34	\$34
Total Receipts		\$34	\$34
Net Appropriation/Total FTE Count		(\$34)	(\$34)

025399

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$133,966	\$133,966	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,218	\$4,218	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,248	\$10,248	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$19,064	\$19,064	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$183,072	\$183,072	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532724	MEALS - IN STATE	\$82	\$82
Total 532XXX		\$82	\$82

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535840	SERVICE & OTHER AWARDS	\$65	\$65
Total 535XXX		\$65	\$65



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025399

Requirements

Total Requirements	\$183,219	\$183,219		
Net Appropriation/Total FTE Count	\$183,219	\$183,219	0.000	0.000

0253F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$1,135	\$1,135
Total 538XXX		\$1,135	\$1,135
Total Receipts		\$1,135	\$1,135
Net Appropriation/Total FTE Count		(\$1,135)	(\$1,135)

0253K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$361	\$361
Total 538XXX		\$361	\$361
Total Receipts		\$361	\$361
Net Appropriation/Total FTE Count		(\$361)	(\$361)

0253L1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$21	\$21
Total 538XXX		\$21	\$21
Total Receipts		\$21	\$21
Net Appropriation/Total FTE Count		(\$21)	(\$21)

0253L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$997	\$997
Total 538XXX		\$997	\$997
Total Receipts		\$997	\$997



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0253L2

Net Appropriation/Total FTE Count

(\$997)

(\$997)

0254

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$624	\$624
Total 538XXX		\$624	\$624
Total Receipts		\$624	\$624
Net Appropriation/Total FTE Count		(\$624)	(\$624)

02544B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

02544C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

02544D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02544K



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02544K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

02544Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

02547E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$19	\$19
Total 538XXX		\$19	\$19
Total Receipts		\$19	\$19
Net Appropriation/Total FTE Count		(\$19)	(\$19)

02547F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$78	\$78
Total 538XXX		\$78	\$78
Total Receipts		\$78	\$78
Net Appropriation/Total FTE Count		(\$78)	(\$78)

02547G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02547G

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$144	\$144
Total 538XXX		\$144	\$144
Total Receipts		\$144	\$144
Net Appropriation/Total FTE Count		(\$144)	(\$144)

02547J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02547W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

025499

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$41,106	\$41,106	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$609	\$609	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,144	\$3,144	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,849	\$5,849	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$55,900	\$55,900	0.000	0.000
Total Requirements		\$55,900	\$55,900	0.000	0.000
Net Appropriation/Total FTE Count		\$55,900	\$55,900	0.000	0.000



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02549A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$156	\$156
Total 538XXX		\$156	\$156
Total Receipts		\$156	\$156
Net Appropriation/Total FTE Count		(\$156)	(\$156)

0254C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$223	\$223
Total 538XXX		\$223	\$223
Total Receipts		\$223	\$223
Net Appropriation/Total FTE Count		(\$223)	(\$223)

0254F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$1,303	\$1,303
Total 538XXX		\$1,303	\$1,303
Total Receipts		\$1,303	\$1,303
Net Appropriation/Total FTE Count		(\$1,303)	(\$1,303)

0254K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$19	\$19
Total 538XXX		\$19	\$19
Total Receipts		\$19	\$19
Net Appropriation/Total FTE Count		(\$19)	(\$19)

0254L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0254L2

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$41	\$41
Total 538XXX		\$41	\$41
Total Receipts		\$41	\$41
Net Appropriation/Total FTE Count		(\$41)	(\$41)

0254QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

0254X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0255

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$6	\$6
53884C	TIII CONGREGATE MEALS	\$7	\$7
53884K	TITLE V SENIOR EMPLOY DOL	\$24	\$24
53886C	DMA ADMIN & TRNG	\$12	\$12
53887E	TITLE IV-D/CHILD SUPPORT	\$15	\$15
53887F	CHILD WELFARE SERVICES	\$42	\$42
53887K	IV-E FOSTER CARE	\$5	\$5
53887Q	SOCIAL SVCS BLOCK GRANT	\$119	\$119



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0255

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$16	\$16
53888C	Food Stamp USDA	\$3	\$3
Total 538XXX		\$249	\$249
Total Receipts		\$249	\$249
Net Appropriation/Total FTE Count		(\$249)	(\$249)

02554B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$536	\$536
Total 538XXX		\$536	\$536
Total Receipts		\$536	\$536
Net Appropriation/Total FTE Count		(\$536)	(\$536)

02554C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$584	\$584
Total 538XXX		\$584	\$584
Total Receipts		\$584	\$584
Net Appropriation/Total FTE Count		(\$584)	(\$584)

02554D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$360	\$360
Total 538XXX		\$360	\$360
Total Receipts		\$360	\$360
Net Appropriation/Total FTE Count		(\$360)	(\$360)

02554K

Receipts



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02554K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$60	\$60
Total 538XXX		\$60	\$60
Total Receipts		\$60	\$60
Net Appropriation/Total FTE Count		(\$60)	(\$60)

02554Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$63	\$63
Total 538XXX		\$63	\$63
Total Receipts		\$63	\$63
Net Appropriation/Total FTE Count		(\$63)	(\$63)

025560

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	(\$129)	(\$129)
Total 538XXX		(\$129)	(\$129)
Total Receipts		(\$129)	(\$129)
Net Appropriation/Total FTE Count		\$129	\$129

02557E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	(\$2,531)	(\$2,531)
Total 538XXX		(\$2,531)	(\$2,531)
Total Receipts		(\$2,531)	(\$2,531)
Net Appropriation/Total FTE Count		\$2,531	\$2,531

02557F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02557F

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	(\$276)	(\$276)
Total 538XXX		(\$276)	(\$276)
Total Receipts		(\$276)	(\$276)
Net Appropriation/Total FTE Count		\$276	\$276

02557G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$121	\$121
Total 538XXX		\$121	\$121
Total Receipts		\$121	\$121
Net Appropriation/Total FTE Count		(\$121)	(\$121)

02557J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	(\$4)	(\$4)
Total 538XXX		(\$4)	(\$4)
Total Receipts		(\$4)	(\$4)
Net Appropriation/Total FTE Count		\$4	\$4

02557M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02557P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02557P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

02557Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

02557R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	(\$136)	(\$136)
Total 538XXX		(\$136)	(\$136)
Total Receipts		(\$136)	(\$136)
Net Appropriation/Total FTE Count		\$136	\$136

02557W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$69	\$69
Total 538XXX		\$69	\$69
Total Receipts		\$69	\$69
Net Appropriation/Total FTE Count		(\$69)	(\$69)

02558A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02558A

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$21	\$21
Total 538XXX		\$21	\$21
Total Receipts		\$21	\$21
Net Appropriation/Total FTE Count		(\$21)	(\$21)

025599

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$121,400	\$121,400	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,005	\$2,005	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,287	\$9,287	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$17,275	\$17,275	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$165,543	\$165,543	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532811	TELEPHONE SERVICE	\$479	\$479		
Total 532XXX		\$479	\$479		
Total Requirements		\$166,022	\$166,022		
Net Appropriation/Total FTE Count		\$166,022	\$166,022	0.000	0.000

02559A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0255C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

	2013-2014	2014-2015



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0255C3

Receipts

Account Code	Account Title	Amount	Amount
53886C	DMA ADMIN & TRNG	(\$8,806)	(\$8,806)
Total 538XXX		(\$8,806)	(\$8,806)
Total Receipts		(\$8,806)	(\$8,806)
Net Appropriation/Total FTE Count		\$8,806	\$8,806

0255F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	(\$4,611)	(\$4,611)
Total 538XXX		(\$4,611)	(\$4,611)
Total Receipts		(\$4,611)	(\$4,611)
Net Appropriation/Total FTE Count		\$4,611	\$4,611

0255K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	(\$3,129)	(\$3,129)
Total 538XXX		(\$3,129)	(\$3,129)
Total Receipts		(\$3,129)	(\$3,129)
Net Appropriation/Total FTE Count		\$3,129	\$3,129

0255L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	(\$115)	(\$115)
Total 538XXX		(\$115)	(\$115)
Total Receipts		(\$115)	(\$115)
Net Appropriation/Total FTE Count		\$115	\$115

0255NN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0255NN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388NN	MONEY FOLLOWS PERSON	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0255QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$3,416)	(\$3,416)
Total 538XXX		(\$3,416)	(\$3,416)
Total Receipts		(\$3,416)	(\$3,416)
Net Appropriation/Total FTE Count		\$3,416	\$3,416

0255T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$54	\$54
Total 538XXX		\$54	\$54
Total Receipts		\$54	\$54
Net Appropriation/Total FTE Count		(\$54)	(\$54)

0255X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	(\$6)	(\$6)
Total 538XXX		(\$6)	(\$6)
Total Receipts		(\$6)	(\$6)
Net Appropriation/Total FTE Count		\$6	\$6

0256

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0256

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$1,481	\$1,481
53887E	TITLE IV-D/CHILD SUPPORT	\$508	\$508
53887F	CHILD WELFARE SERVICES	\$50	\$50
53887G	FAMILY PRESERVATIOIN	\$1	\$1
53887K	IV-E FOSTER CARE	\$513	\$513
53887L	Adoption Assistance	\$22	\$22
53887N	IV-E INDEPENDENT LIVING	\$17	\$17
53887Q	SOCIAL SVCS BLOCK GRANT	\$489	\$489
53888C	Food Stamp USDA	\$764	\$764
Total 538XXX		\$3,845	\$3,845
Total Receipts		\$3,845	\$3,845
Net Appropriation/Total FTE Count		(\$3,845)	(\$3,845)

02567E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$804	\$804
Total 538XXX		\$804	\$804
Total Receipts		\$804	\$804
Net Appropriation/Total FTE Count		(\$804)	(\$804)

02567F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$89	\$89
Total 538XXX		\$89	\$89
Total Receipts		\$89	\$89
Net Appropriation/Total FTE Count		(\$89)	(\$89)

02567Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02567Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$185)	(\$185)
Total 538XXX		(\$185)	(\$185)
Total Receipts		(\$185)	(\$185)
Net Appropriation/Total FTE Count		\$185	\$185

02567R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$34	\$34
Total 538XXX		\$34	\$34
Total Receipts		\$34	\$34
Net Appropriation/Total FTE Count		(\$34)	(\$34)

02568A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

025699

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$148,977	\$148,977	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,497	\$1,497	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,396	\$11,396	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$21,796	\$21,796	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$199,242	\$199,242	0.000	0.000

532XXX-PURCHASED SERVICES



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532721	LODGING - IN STATE	\$196	\$196
532724	MEALS - IN STATE	\$100	\$100
532811	TELEPHONE SERVICE	\$866	\$866
532942	OTHER EMP EDUCATIONAL EXP	\$450	\$450
Total 532XXX		\$1,612	\$1,612

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535840	SERVICE & OTHER AWARDS	\$40	\$40
Total 535XXX		\$40	\$40
Total Requirements		\$200,894	\$200,894
Net Appropriation/Total FTE Count		\$200,894	\$200,894

02569A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	(\$4,074)	(\$4,074)
Total 538XXX		(\$4,074)	(\$4,074)
Total Receipts		(\$4,074)	(\$4,074)
Net Appropriation/Total FTE Count		\$4,074	\$4,074

0256A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$710)	(\$710)
Total 538XXX		(\$710)	(\$710)
Total Receipts		(\$710)	(\$710)
Net Appropriation/Total FTE Count		\$710	\$710

0256C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0256C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2,312	\$2,312
Total 538XXX		\$2,312	\$2,312
Total Receipts		\$2,312	\$2,312
Net Appropriation/Total FTE Count		(\$2,312)	(\$2,312)

0256F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$1,298	\$1,298
Total 538XXX		\$1,298	\$1,298
Total Receipts		\$1,298	\$1,298
Net Appropriation/Total FTE Count		(\$1,298)	(\$1,298)

0256H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

0256K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$823	\$823
Total 538XXX		\$823	\$823
Total Receipts		\$823	\$823
Net Appropriation/Total FTE Count		(\$823)	(\$823)

0256L1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0256L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$38	\$38
Total 538XXX		\$38	\$38
Total Receipts		\$38	\$38
Net Appropriation/Total FTE Count		(\$38)	(\$38)

0256QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

0257

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$1	\$1
53887Q	SOCIAL SVCS BLOCK GRANT	\$107	\$107
53889A	Basic Support Program	\$1,170	\$1,170
Total 538XXX		\$1,278	\$1,278
Total Receipts		\$1,278	\$1,278
Net Appropriation/Total FTE Count		(\$1,278)	(\$1,278)

02573B

Receipts



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02573B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02574B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$37	\$37
Total 538XXX		\$37	\$37
Total Receipts		\$37	\$37
Net Appropriation/Total FTE Count		(\$37)	(\$37)

02574C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

02574K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02574Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02574Y

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

025760

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

02576A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

02576P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02577E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02577E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$116	\$116
Total 538XXX		\$116	\$116
Total Receipts		\$116	\$116
Net Appropriation/Total FTE Count		(\$116)	(\$116)

02577F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

02577G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

02577J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

02577M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02577M

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$274	\$274
Total 538XXX		\$274	\$274
Total Receipts		\$274	\$274
Net Appropriation/Total FTE Count		(\$274)	(\$274)

02577P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

02577Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$40	\$40
Total 538XXX		\$40	\$40
Total Receipts		\$40	\$40
Net Appropriation/Total FTE Count		(\$40)	(\$40)

02577R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02577W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02577W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

025799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$76,358	\$76,358	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,395	\$3,395	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,841	\$5,841	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,866	\$10,866	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$101,652	\$101,652	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$221	\$221
532721	LODGING - IN STATE	\$104	\$104
532724	MEALS - IN STATE	\$42	\$42
532811	TELEPHONE SERVICE	\$1,360	\$1,360
Total 532XXX		\$1,727	\$1,727

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535840	SERVICE & OTHER AWARDS	\$39	\$39		
Total 535XXX		\$39	\$39		
Total Requirements		\$103,418	\$103,418		
Net Appropriation/Total FTE Count		\$103,418	\$103,418	0.000	0.000

02579A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

	2013-2014	2014-2015



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02579A

Receipts

Account Code	Account Title	Amount	Amount
53889A	Basic Support Program	\$3,041	\$3,041
Total 538XXX		\$3,041	\$3,041
Total Receipts		\$3,041	\$3,041
Net Appropriation/Total FTE Count		(\$3,041)	(\$3,041)

0257A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$544	\$544
Total 538XXX		\$544	\$544
Total Receipts		\$544	\$544
Net Appropriation/Total FTE Count		(\$544)	(\$544)

0257A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$299	\$299
Total 538XXX		\$299	\$299
Total Receipts		\$299	\$299
Net Appropriation/Total FTE Count		(\$299)	(\$299)

0257AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$51	\$51
Total 538XXX		\$51	\$51
Total Receipts		\$51	\$51
Net Appropriation/Total FTE Count		(\$51)	(\$51)

0257C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0257C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$231	\$231
Total 538XXX		\$231	\$231
Total Receipts		\$231	\$231
Net Appropriation/Total FTE Count		(\$231)	(\$231)

0257F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

0257GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

0257K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

0257L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0257L2

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0257QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$148	\$148
Total 538XXX		\$148	\$148
Total Receipts		\$148	\$148
Net Appropriation/Total FTE Count		(\$148)	(\$148)

0257X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0257X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0257Z8

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0258

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$87	\$87
53883B	Medicare	\$8	\$8
53884B	TIII SPECIAL PROGRAMS	\$5	\$5
53884C	TIII CONGREGATE MEALS	\$6	\$6
53884D	TIII HOME DELIVERED MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2
538860	WAP-ENERGY	\$9	\$9
53886A	HLTH STAND QUALITY BUREAU	\$8	\$8
53886C	DMA ADMIN & TRNG	\$377	\$377
53886D	CHIPS	\$31	\$31
53887E	TITLE IV-D/CHILD SUPPORT	\$346	\$346
53887F	CHILD WELFARE SERVICES	\$17	\$17
53887G	FAMILY PRESERVATIOIN	\$7	\$7
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
53887K	IV-E FOSTER CARE	\$30	\$30
53887L	Adoption Assistance	\$12	\$12
53887M	Disability Determ.	\$749	\$749
53887N	IV-E INDEPENDENT LIVING	\$4	\$4
53887P	LOW INCOME ENERGY	\$8	\$8
53887Q	SOCIAL SVCS BLOCK GRANT	\$69	\$69
53887W	Child Abuse & Svc Prog	\$5	\$5
53888C	Food Stamp USDA	\$63	\$63
53889A	Basic Support Program	\$446	\$446



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$105	\$105
5388CB	WIC ADMIN	\$11	\$11
Total 538XXX		\$2,407	\$2,407
Total Receipts		\$2,407	\$2,407
Net Appropriation/Total FTE Count		(\$2,407)	(\$2,407)

02583B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

02584B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$19	\$19
Total 538XXX		\$19	\$19
Total Receipts		\$19	\$19
Net Appropriation/Total FTE Count		(\$19)	(\$19)

02584C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

02584K

Receipts



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02584K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02584Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

025860

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

02586A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	(\$9)	(\$9)
Total 538XXX		(\$9)	(\$9)
Total Receipts		(\$9)	(\$9)
Net Appropriation/Total FTE Count		\$9	\$9

02586P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02586P

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

02587E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	(\$223)	(\$223)
Total 538XXX		(\$223)	(\$223)
Total Receipts		(\$223)	(\$223)
Net Appropriation/Total FTE Count		\$223	\$223

02587F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$22	\$22
Total 538XXX		\$22	\$22
Total Receipts		\$22	\$22
Net Appropriation/Total FTE Count		(\$22)	(\$22)

02587G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

02587J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02587J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

02587M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determin.	\$339	\$339
Total 538XXX		\$339	\$339
Total Receipts		\$339	\$339
Net Appropriation/Total FTE Count		(\$339)	(\$339)

02587P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	(\$189)	(\$189)
Total 538XXX		(\$189)	(\$189)
Total Receipts		(\$189)	(\$189)
Net Appropriation/Total FTE Count		\$189	\$189

02587Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$247)	(\$247)
Total 538XXX		(\$247)	(\$247)
Total Receipts		(\$247)	(\$247)
Net Appropriation/Total FTE Count		\$247	\$247

02587R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02587R

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

025899

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$119,299	\$119,299	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,100	\$2,100	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,126	\$9,126	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,976	\$16,976	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$157,885	\$157,885	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$12	\$12
532811	TELEPHONE SERVICE	\$49	\$49
532942	OTHER EMP EDUCATIONAL EXP	\$524	\$524
Total 532XXX		\$585	\$585

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535840	SERVICE & OTHER AWARDS	\$24	\$24		
Total 535XXX		\$24	\$24		
Total Requirements		\$158,494	\$158,494		
Net Appropriation/Total FTE Count		\$158,494	\$158,494	0.000	0.000

02589A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$82	\$82



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02589A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		\$82	\$82
Total Receipts		\$82	\$82
Net Appropriation/Total FTE Count		(\$82)	(\$82)

0258A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$6,557)	(\$6,557)
Total 538XXX		(\$6,557)	(\$6,557)
Total Receipts		(\$6,557)	(\$6,557)
Net Appropriation/Total FTE Count		\$6,557	\$6,557

0258A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$43	\$43
Total 538XXX		\$43	\$43
Total Receipts		\$43	\$43
Net Appropriation/Total FTE Count		(\$43)	(\$43)

0258AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$102	\$102
Total 538XXX		\$102	\$102
Total Receipts		\$102	\$102
Net Appropriation/Total FTE Count		(\$102)	(\$102)

0258AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0258AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$24	\$24
Total 538XXX		\$24	\$24
Total Receipts		\$24	\$24
Net Appropriation/Total FTE Count		(\$24)	(\$24)

0258AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

0258AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	(\$7)	(\$7)
Total 538XXX		(\$7)	(\$7)
Total Receipts		(\$7)	(\$7)
Net Appropriation/Total FTE Count		\$7	\$7

0258B9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0258BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0258BP

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0258C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$227)	(\$227)
Total 538XXX		(\$227)	(\$227)
Total Receipts		(\$227)	(\$227)
Net Appropriation/Total FTE Count		\$227	\$227

0258EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$27	\$27
Total 538XXX		\$27	\$27
Total Receipts		\$27	\$27
Net Appropriation/Total FTE Count		(\$27)	(\$27)

0258EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$17)	(\$17)
Total 538XXX		(\$17)	(\$17)
Total Receipts		(\$17)	(\$17)
Net Appropriation/Total FTE Count		\$17	\$17

0258F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0258F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	(\$141)	(\$141)
Total 538XXX		(\$141)	(\$141)
Total Receipts		(\$141)	(\$141)
Net Appropriation/Total FTE Count		\$141	\$141

0258GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	(\$627)	(\$627)
Total 538XXX		(\$627)	(\$627)
Total Receipts		(\$627)	(\$627)
Net Appropriation/Total FTE Count		\$627	\$627

0258H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$256	\$256
Total 538XXX		\$256	\$256
Total Receipts		\$256	\$256
Net Appropriation/Total FTE Count		(\$256)	(\$256)

0258K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	(\$183)	(\$183)
Total 538XXX		(\$183)	(\$183)
Total Receipts		(\$183)	(\$183)
Net Appropriation/Total FTE Count		\$183	\$183

0258L1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0258L1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0258L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	(\$187)	(\$187)
Total 538XXX		(\$187)	(\$187)
Total Receipts		(\$187)	(\$187)
Net Appropriation/Total FTE Count		\$187	\$187

0258NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	(\$7)	(\$7)
Total 538XXX		(\$7)	(\$7)
Total Receipts		(\$7)	(\$7)
Net Appropriation/Total FTE Count		\$7	\$7

0258NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	(\$8)	(\$8)
Total 538XXX		(\$8)	(\$8)
Total Receipts		(\$8)	(\$8)
Net Appropriation/Total FTE Count		\$8	\$8

0258QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0258QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$3,444)	(\$3,444)
Total 538XXX		(\$3,444)	(\$3,444)
Total Receipts		(\$3,444)	(\$3,444)
Net Appropriation/Total FTE Count		\$3,444	\$3,444

0258RY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	(\$109)	(\$109)
Total 538XXX		(\$109)	(\$109)
Total Receipts		(\$109)	(\$109)
Net Appropriation/Total FTE Count		\$109	\$109

0258T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	(\$3)	(\$3)
Total 538XXX		(\$3)	(\$3)
Total Receipts		(\$3)	(\$3)
Net Appropriation/Total FTE Count		\$3	\$3

0258X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	(\$11)	(\$11)
Total 538XXX		(\$11)	(\$11)
Total Receipts		(\$11)	(\$11)
Net Appropriation/Total FTE Count		\$11	\$11

0258X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0258X2

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	(\$518)	(\$518)
Total 538XXX		(\$518)	(\$518)
Total Receipts		(\$518)	(\$518)
Net Appropriation/Total FTE Count		\$518	\$518

0259

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,175	\$1,175
Total 538XXX		\$1,175	\$1,175
Total Receipts		\$1,175	\$1,175
Net Appropriation/Total FTE Count		(\$1,175)	(\$1,175)

02597Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,225	\$1,225
Total 538XXX		\$1,225	\$1,225
Total Receipts		\$1,225	\$1,225
Net Appropriation/Total FTE Count		(\$1,225)	(\$1,225)

025999

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$110,982	\$110,982	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,201	\$2,201	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,490	\$8,490	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,792	\$15,792	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$153,041	\$153,041	0.000	0.000

532XXX-PURCHASED SERVICES

	2013-2014	2014-2015



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025999

Requirements

Account Code	Account Title	Amount	Amount		
532811	TELEPHONE SERVICE	\$812	\$812		
532840	POSTAGE, FREIGHT & DELIV	\$96	\$96		
532850	PRINT,BIND,DUPLICATE	\$595	\$595		
Total 532XXX		\$1,503	\$1,503		
Total Requirements		\$154,544	\$154,544		
Net Appropriation/Total FTE Count		\$154,544	\$154,544	0.000	0.000

02599A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	(\$2,592)	(\$2,592)
Total 538XXX		(\$2,592)	(\$2,592)
Total Receipts		(\$2,592)	(\$2,592)
Net Appropriation/Total FTE Count		\$2,592	\$2,592

0259A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$7,879	\$7,879
Total 538XXX		\$7,879	\$7,879
Total Receipts		\$7,879	\$7,879
Net Appropriation/Total FTE Count		(\$7,879)	(\$7,879)

0259QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,344	\$1,344
Total 538XXX		\$1,344	\$1,344
Total Receipts		\$1,344	\$1,344
Net Appropriation/Total FTE Count		(\$1,344)	(\$1,344)

0260

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0260

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$11,274	\$11,274
Total 538XXX		\$11,274	\$11,274
Total Receipts		\$11,274	\$11,274
Net Appropriation/Total FTE Count		(\$11,274)	(\$11,274)

026060

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	(\$322)	(\$322)
Total 538XXX		(\$322)	(\$322)
Total Receipts		(\$322)	(\$322)
Net Appropriation/Total FTE Count		\$322	\$322

026099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$243,485	\$243,485	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,320	\$5,320	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,627	\$18,627	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$29,887	\$29,887	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
Total 531XXX		\$333,663	\$333,663	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532811	TELEPHONE SERVICE	\$2,022	\$2,022		
532840	POSTAGE, FREIGHT & DELIV	\$17,290	\$17,290		
Total 532XXX		\$19,312	\$19,312		
Total Requirements		\$352,975	\$352,975		
Net Appropriation/Total FTE Count		\$352,975	\$352,975	0.000	0.000

02609A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02609A

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	(\$8,603)	(\$8,603)
Total 538XXX		(\$8,603)	(\$8,603)
Total Receipts		(\$8,603)	(\$8,603)
Net Appropriation/Total FTE Count		\$8,603	\$8,603

0260A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$593)	(\$593)
Total 538XXX		(\$593)	(\$593)
Total Receipts		(\$593)	(\$593)
Net Appropriation/Total FTE Count		\$593	\$593

0260AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	(\$1,054)	(\$1,054)
Total 538XXX		(\$1,054)	(\$1,054)
Total Receipts		(\$1,054)	(\$1,054)
Net Appropriation/Total FTE Count		\$1,054	\$1,054

0260C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$285)	(\$285)
Total 538XXX		(\$285)	(\$285)
Total Receipts		(\$285)	(\$285)
Net Appropriation/Total FTE Count		\$285	\$285

0260GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0260GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	(\$25)	(\$25)
Total 538XXX		(\$25)	(\$25)
Total Receipts		(\$25)	(\$25)
Net Appropriation/Total FTE Count		\$25	\$25

0261

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$411	\$411
538860	WAP-ENERGY	\$49	\$49
53886C	DMA ADMIN & TRNG	\$61	\$61
53886D	CHIPS	\$176	\$176
5388AD	STATE ADMIN EXPENSE	\$627	\$627
5388CB	WIC ADMIN	\$18	\$18
Total 538XXX		\$1,342	\$1,342
Total Receipts		\$1,342	\$1,342
Net Appropriation/Total FTE Count		(\$1,342)	(\$1,342)

026160

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$133	\$133
Total 538XXX		\$133	\$133
Total Receipts		\$133	\$133
Net Appropriation/Total FTE Count		(\$133)	(\$133)

026199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$67,048	\$67,048	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,153	\$2,153	0.000	0.000



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026199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531513	SOCIAL SEC CONTRIB-UNDES	\$5,129	\$5,129	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,541	\$9,541	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$89,063	\$89,063	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$71	\$71		
Total 532XXX		\$71	\$71		
Total Requirements		\$89,134	\$89,134		
Net Appropriation/Total FTE Count		\$89,134	\$89,134	0.000	0.000

0261A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$410	\$410		
Total 538XXX		\$410	\$410		
Total Receipts		\$410	\$410		
Net Appropriation/Total FTE Count		(\$410)	(\$410)		

0261AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388AD	STATE ADMIN EXPENSE	\$1,683	\$1,683		
Total 538XXX		\$1,683	\$1,683		
Total Receipts		\$1,683	\$1,683		
Net Appropriation/Total FTE Count		(\$1,683)	(\$1,683)		

0261AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0261AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$34	\$34
Total 538XXX		\$34	\$34
Total Receipts		\$34	\$34
Net Appropriation/Total FTE Count		(\$34)	(\$34)

0261AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$63	\$63
Total 538XXX		\$63	\$63
Total Receipts		\$63	\$63
Net Appropriation/Total FTE Count		(\$63)	(\$63)

0261BB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0261BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0261C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0261C3

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$206	\$206
Total 538XXX		\$206	\$206
Total Receipts		\$206	\$206
Net Appropriation/Total FTE Count		(\$206)	(\$206)

0261EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$47	\$47
Total 538XXX		\$47	\$47
Total Receipts		\$47	\$47
Net Appropriation/Total FTE Count		(\$47)	(\$47)

0261EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$38	\$38
Total 538XXX		\$38	\$38
Total Receipts		\$38	\$38
Net Appropriation/Total FTE Count		(\$38)	(\$38)

0261EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

0261EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0261EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

0261GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$218	\$218
Total 538XXX		\$218	\$218
Total Receipts		\$218	\$218
Net Appropriation/Total FTE Count		(\$218)	(\$218)

0261H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0261JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

0261NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0261NB

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0261NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$42	\$42
Total 538XXX		\$42	\$42
Total Receipts		\$42	\$42
Net Appropriation/Total FTE Count		(\$42)	(\$42)

0261T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

026299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$35,420	\$35,420	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,710	\$2,710	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,041	\$5,041	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$48,363	\$48,363	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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026299

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532930	REGISTRATION FEES	\$340	\$340		
532942	OTHER EMP EDUCATIONAL EXP	\$405	\$405		
Total 532XXX		\$745	\$745		
Total Requirements		\$49,108	\$49,108		
Net Appropriation/Total FTE Count		\$49,108	\$49,108	0.000	0.000

0262A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	(\$58,069)	(\$58,069)		
Total 538XXX		(\$58,069)	(\$58,069)		
Total Receipts		(\$58,069)	(\$58,069)		
Net Appropriation/Total FTE Count		\$58,069	\$58,069		

0263

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$4,414	\$4,414		
Total 538XXX		\$4,414	\$4,414		
Total Receipts		\$4,414	\$4,414		
Net Appropriation/Total FTE Count		(\$4,414)	(\$4,414)		

026399

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$49,901	\$49,901	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,219	\$2,219	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,817	\$3,817	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,101	\$7,101	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$68,230	\$68,230	0.000	0.000



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026399

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532811	TELEPHONE SERVICE	\$444	\$444		
Total 532XXX		\$444	\$444		
Total Requirements		\$68,674	\$68,674		
Net Appropriation/Total FTE Count		\$68,674	\$68,674	0.000	0.000

0263A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	(\$43,662)	(\$43,662)		
Total 538XXX		(\$43,662)	(\$43,662)		
Total Receipts		(\$43,662)	(\$43,662)		
Net Appropriation/Total FTE Count		\$43,662	\$43,662		

0263QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53887Q	SOCIAL SVCS BLOCK GRANT	\$335	\$335		
Total 538XXX		\$335	\$335		
Total Receipts		\$335	\$335		
Net Appropriation/Total FTE Count		(\$335)	(\$335)		

0264QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$7,521)	(\$7,521)		
Total 538XXX		(\$7,521)	(\$7,521)		
Total Receipts		(\$7,521)	(\$7,521)		
Net Appropriation/Total FTE Count		\$7,521	\$7,521		

0265

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0265

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

026599

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$2,780	\$2,780
532717	TRANSP OTHER - IN STATE	\$40	\$40
532721	LODGING - IN STATE	\$1,833	\$1,833
532724	MEALS - IN STATE	\$826	\$826
532811	TELEPHONE SERVICE	\$1,183	\$1,183
532817	INTERNET SERV PROV CHARGE	\$1,000	\$1,000
532840	POSTAGE, FREIGHT & DELIV	\$202	\$202
532930	REGISTRATION FEES	\$670	\$670
532942	OTHER EMP EDUCATIONAL EXP	\$900	\$900
Total 532XXX		\$9,434	\$9,434

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535840	SERVICE & OTHER AWARDS	\$24	\$24		
Total 535XXX		\$24	\$24		
Total Requirements		\$9,458	\$9,458		
Net Appropriation/Total FTE Count		\$9,458	\$9,458	0.000	0.000

0265QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$58	\$58
Total 538XXX		\$58	\$58
Total Receipts		\$58	\$58
Net Appropriation/Total FTE Count		(\$58)	(\$58)



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0266

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

026660

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	(\$35,176)	(\$35,176)
Total 538XXX		(\$35,176)	(\$35,176)
Total Receipts		(\$35,176)	(\$35,176)
Net Appropriation/Total FTE Count		\$35,176	\$35,176

02667Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$15	\$15
Total 538XXX		\$15	\$15
Total Receipts		\$15	\$15
Net Appropriation/Total FTE Count		(\$15)	(\$15)

026699

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$58,345	\$58,345	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,463	\$4,463	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,302	\$8,302	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$76,302	\$76,302	0.000	0.000

532XXX-PURCHASED SERVICES

2013-2014	2014-2015



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Requirements

Account Code	Account Title	Amount	Amount		
532811	TELEPHONE SERVICE	\$64	\$64		
Total 532XXX		\$64	\$64		
Total Requirements		\$76,366	\$76,366		
Net Appropriation/Total FTE Count		\$76,366	\$76,366	0.000	0.000

02669A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$144	\$144
Total 538XXX		\$144	\$144
Total Receipts		\$144	\$144
Net Appropriation/Total FTE Count		(\$144)	(\$144)

0266A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,542	\$1,542
Total 538XXX		\$1,542	\$1,542
Total Receipts		\$1,542	\$1,542
Net Appropriation/Total FTE Count		(\$1,542)	(\$1,542)

0266C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$564	\$564
Total 538XXX		\$564	\$564
Total Receipts		\$564	\$564
Net Appropriation/Total FTE Count		(\$564)	(\$564)

0266QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0266QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$52	\$52
Total 538XXX		\$52	\$52
Total Receipts		\$52	\$52
Net Appropriation/Total FTE Count		(\$52)	(\$52)

0266X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	(\$14)	(\$14)
Total 538XXX		(\$14)	(\$14)
Total Receipts		(\$14)	(\$14)
Net Appropriation/Total FTE Count		\$14	\$14

0266X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	(\$70)	(\$70)
Total 538XXX		(\$70)	(\$70)
Total Receipts		(\$70)	(\$70)
Net Appropriation/Total FTE Count		\$70	\$70

0267

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$321	\$321
53886D	CHIPS	\$1,082	\$1,082
Total 538XXX		\$1,403	\$1,403
Total Receipts		\$1,403	\$1,403
Net Appropriation/Total FTE Count		(\$1,403)	(\$1,403)

026760

Receipts



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$1,825	\$1,825
Total 538XXX		\$1,825	\$1,825
Total Receipts		\$1,825	\$1,825
Net Appropriation/Total FTE Count		(\$1,825)	(\$1,825)

026799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$44,036	\$44,036	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,958	\$1,958	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,369	\$3,369	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,266	\$6,266	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$60,821	\$60,821	0.000	0.000
Total Requirements		\$60,821	\$60,821	0.000	0.000
Net Appropriation/Total FTE Count		\$60,821	\$60,821	0.000	0.000

0267C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$577	\$577
Total 538XXX		\$577	\$577
Total Receipts		\$577	\$577
Net Appropriation/Total FTE Count		(\$577)	(\$577)

0268

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$154	\$154
53886C	DMA ADMIN & TRNG	\$234	\$234
53886D	CHIPS	\$687	\$687



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		\$1,075	\$1,075
Total Receipts		\$1,075	\$1,075
Net Appropriation/Total FTE Count		(\$1,075)	(\$1,075)

026860

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$372	\$372
Total 538XXX		\$372	\$372
Total Receipts		\$372	\$372
Net Appropriation/Total FTE Count		(\$372)	(\$372)

026899

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$111,902	\$111,902	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,469	\$1,469	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,561	\$8,561	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,923	\$15,923	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$148,239	\$148,239	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532811	TELEPHONE SERVICE	\$1,412	\$1,412		
532942	OTHER EMP EDUCATIONAL EXP	\$450	\$450		
Total 532XXX		\$1,862	\$1,862		
Total Requirements		\$150,101	\$150,101		
Net Appropriation/Total FTE Count		\$150,101	\$150,101	0.000	0.000

0268C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0268C3

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$11,803	\$11,803
Total 538XXX		\$11,803	\$11,803
Total Receipts		\$11,803	\$11,803
Net Appropriation/Total FTE Count		(\$11,803)	(\$11,803)

0269

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$822	\$822
Total 538XXX		\$822	\$822
Total Receipts		\$822	\$822
Net Appropriation/Total FTE Count		(\$822)	(\$822)

02693B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$508	\$508
Total 538XXX		\$508	\$508
Total Receipts		\$508	\$508
Net Appropriation/Total FTE Count		(\$508)	(\$508)

02694B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$47	\$47
Total 538XXX		\$47	\$47
Total Receipts		\$47	\$47
Net Appropriation/Total FTE Count		(\$47)	(\$47)

02694C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02694C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$47	\$47
Total 538XXX		\$47	\$47
Total Receipts		\$47	\$47
Net Appropriation/Total FTE Count		(\$47)	(\$47)

02694D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

02694Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

026960

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

02696A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02696A

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$335	\$335
Total 538XXX		\$335	\$335
Total Receipts		\$335	\$335
Net Appropriation/Total FTE Count		(\$335)	(\$335)

02697E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$1,745	\$1,745
Total 538XXX		\$1,745	\$1,745
Total Receipts		\$1,745	\$1,745
Net Appropriation/Total FTE Count		(\$1,745)	(\$1,745)

02697F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$53	\$53
Total 538XXX		\$53	\$53
Total Receipts		\$53	\$53
Net Appropriation/Total FTE Count		(\$53)	(\$53)

02697G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$25	\$25
Total 538XXX		\$25	\$25
Total Receipts		\$25	\$25
Net Appropriation/Total FTE Count		(\$25)	(\$25)

02697J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02697J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

02697M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$2,523	\$2,523
Total 538XXX		\$2,523	\$2,523
Total Receipts		\$2,523	\$2,523
Net Appropriation/Total FTE Count		(\$2,523)	(\$2,523)

02697P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

02697R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

02697W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02697W

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$20	\$20
Total 538XXX		\$20	\$20
Total Receipts		\$20	\$20
Net Appropriation/Total FTE Count		(\$20)	(\$20)

026999

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$76,453	\$76,453	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,290	\$2,290	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,848	\$5,848	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,879	\$10,879	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$105,854	\$105,854	0.000	0.000
Total Requirements		\$105,854	\$105,854	0.000	0.000
Net Appropriation/Total FTE Count		\$105,854	\$105,854	0.000	0.000

02699A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$3,575	\$3,575
Total 538XXX		\$3,575	\$3,575
Total Receipts		\$3,575	\$3,575
Net Appropriation/Total FTE Count		(\$3,575)	(\$3,575)

0269A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$506	\$506
Total 538XXX		\$506	\$506
Total Receipts		\$506	\$506
Net Appropriation/Total FTE Count		(\$506)	(\$506)



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0269A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$84	\$84
Total 538XXX		\$84	\$84
Total Receipts		\$84	\$84
Net Appropriation/Total FTE Count		(\$84)	(\$84)

0269AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$29	\$29
Total 538XXX		\$29	\$29
Total Receipts		\$29	\$29
Net Appropriation/Total FTE Count		(\$29)	(\$29)

0269C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$3,318	\$3,318
Total 538XXX		\$3,318	\$3,318
Total Receipts		\$3,318	\$3,318
Net Appropriation/Total FTE Count		(\$3,318)	(\$3,318)

0269F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$256	\$256
Total 538XXX		\$256	\$256
Total Receipts		\$256	\$256
Net Appropriation/Total FTE Count		(\$256)	(\$256)

0269GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0269GB

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$30	\$30
Total 538XXX		\$30	\$30
Total Receipts		\$30	\$30
Net Appropriation/Total FTE Count		(\$30)	(\$30)

0269K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$69	\$69
Total 538XXX		\$69	\$69
Total Receipts		\$69	\$69
Net Appropriation/Total FTE Count		(\$69)	(\$69)

0269L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

0269QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$624	\$624
Total 538XXX		\$624	\$624
Total Receipts		\$624	\$624
Net Appropriation/Total FTE Count		(\$624)	(\$624)

0270

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0270

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$2,179)	(\$2,179)
53883B	Medicare	(\$933)	(\$933)
53884B	TIII SPECIAL PROGRAMS	(\$113)	(\$113)
53884C	TIII CONGREGATE MEALS	(\$126)	(\$126)
53884D	TIII HOME DELIVERED MEALS	(\$8)	(\$8)
53884K	TITLE V SENIOR EMPLOY DOL	(\$27)	(\$27)
53884V	TIII E FAM CAREGIVER SUP	(\$24)	(\$24)
538860	WAP-ENERGY	(\$12)	(\$12)
53886A	HLTH STAND QUALITY BUREAU	(\$507)	(\$507)
53886C	DMA ADMIN & TRNG	(\$4,687)	(\$4,687)
53886D	CHIPS	\$1	\$1
53887E	TITLE IV-D/CHILD SUPPORT	(\$4,717)	(\$4,717)
53887F	CHILD WELFARE SERVICES	(\$148)	(\$148)
53887G	FAMILY PRESERVATIOIN	(\$61)	(\$61)
53887J	REFUGEE CASH& MEDICAL	(\$10)	(\$10)
53887K	IV-E FOSTER CARE	(\$184)	(\$184)
53887L	Adoption Assistance	(\$31)	(\$31)
53887M	Disability Determ.	(\$7,044)	(\$7,044)
53887N	IV-E INDEPENDENT LIVING	(\$23)	(\$23)
53887P	LOW INCOME ENERGY	(\$14)	(\$14)
53887W	Child Abuse & Svc Prog	(\$65)	(\$65)
53888C	Food Stamp USDA	(\$766)	(\$766)
53889A	Basic Support Program	(\$8,403)	(\$8,403)
5388AD	STATE ADMIN EXPENSE	(\$35)	(\$35)
5388CB	WIC ADMIN	(\$110)	(\$110)
Total 538XXX		(\$30,226)	(\$30,226)
Total Receipts		(\$30,226)	(\$30,226)
Net Appropriation/Total FTE Count		\$30,226	\$30,226

02703B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

2013-2014	2014-2015



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02703B

Receipts

Account Code	Account Title	Amount	Amount
53883B	Medicare	\$71	\$71
Total 538XXX		\$71	\$71
Total Receipts		\$71	\$71
Net Appropriation/Total FTE Count		(\$71)	(\$71)

02704B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$6	\$6
Total 538XXX		\$6	\$6
Total Receipts		\$6	\$6
Net Appropriation/Total FTE Count		(\$6)	(\$6)

02704C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

02704K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02704Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02704Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

027060

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	(\$5)	(\$5)
Total 538XXX		(\$5)	(\$5)
Total Receipts		(\$5)	(\$5)
Net Appropriation/Total FTE Count		\$5	\$5

02706A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$53	\$53
Total 538XXX		\$53	\$53
Total Receipts		\$53	\$53
Net Appropriation/Total FTE Count		(\$53)	(\$53)

02707E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	(\$23)	(\$23)
Total 538XXX		(\$23)	(\$23)
Total Receipts		(\$23)	(\$23)
Net Appropriation/Total FTE Count		\$23	\$23

02707F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02707F

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$32	\$32
Total 538XXX		\$32	\$32
Total Receipts		\$32	\$32
Net Appropriation/Total FTE Count		(\$32)	(\$32)

02707G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

02707J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02707M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$1,244	\$1,244
Total 538XXX		\$1,244	\$1,244
Total Receipts		\$1,244	\$1,244
Net Appropriation/Total FTE Count		(\$1,244)	(\$1,244)

02707P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02707P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	(\$3)	(\$3)
Total 538XXX		(\$3)	(\$3)
Total Receipts		(\$3)	(\$3)
Net Appropriation/Total FTE Count		\$3	\$3

02707Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$317)	(\$317)
Total 538XXX		(\$317)	(\$317)
Total Receipts		(\$317)	(\$317)
Net Appropriation/Total FTE Count		\$317	\$317

02707R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

02708A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

027099

Requirements

531XXX-PERSONAL SERVICES



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027099

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$238,140	\$238,140	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,974	\$1,974	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,217	\$18,217	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$33,887	\$33,887	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,152	\$31,152	0.000	0.000
Total 531XXX		\$323,370	\$323,370	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532521	RENT/LEASE-MOTOR VEHICLES	\$93	\$93
532714	TRANSP-GRND - IN STATE	\$173	\$173
532811	TELEPHONE SERVICE	\$2,535	\$2,535
532840	POSTAGE, FREIGHT & DELIV	\$93	\$93
Total 532XXX		\$2,894	\$2,894

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535840	SERVICE & OTHER AWARDS	\$35	\$35
Total 535XXX		\$35	\$35

Total Requirements

Net Appropriation/Total FTE Count

\$326,299	\$326,299	0.000	0.000

02709A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$634	\$634
Total 538XXX		\$634	\$634
Total Receipts		\$634	\$634
Net Appropriation/Total FTE Count		(\$634)	(\$634)

0270A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0270A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$242	\$242
Total 538XXX		\$242	\$242
Total Receipts		\$242	\$242
Net Appropriation/Total FTE Count		(\$242)	(\$242)

0270A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$18	\$18
Total 538XXX		\$18	\$18
Total Receipts		\$18	\$18
Net Appropriation/Total FTE Count		(\$18)	(\$18)

0270AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	(\$8)	(\$8)
Total 538XXX		(\$8)	(\$8)
Total Receipts		(\$8)	(\$8)
Net Appropriation/Total FTE Count		\$8	\$8

0270AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0270AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0270AP

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	(\$62)	(\$62)
Total 538XXX		(\$62)	(\$62)
Total Receipts		(\$62)	(\$62)
Net Appropriation/Total FTE Count		\$62	\$62

0270BB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0270BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0270C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$413	\$413
Total 538XXX		\$413	\$413
Total Receipts		\$413	\$413
Net Appropriation/Total FTE Count		(\$413)	(\$413)

0270EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0270EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	(\$3)	(\$3)
Total 538XXX		(\$3)	(\$3)
Total Receipts		(\$3)	(\$3)
Net Appropriation/Total FTE Count		\$3	\$3

0270EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$121	\$121
Total 538XXX		\$121	\$121
Total Receipts		\$121	\$121
Net Appropriation/Total FTE Count		(\$121)	(\$121)

0270EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$28)	(\$28)
Total 538XXX		(\$28)	(\$28)
Total Receipts		(\$28)	(\$28)
Net Appropriation/Total FTE Count		\$28	\$28

0270EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$72)	(\$72)
Total 538XXX		(\$72)	(\$72)
Total Receipts		(\$72)	(\$72)
Net Appropriation/Total FTE Count		\$72	\$72

0270F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0270F1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$67	\$67
Total 538XXX		\$67	\$67
Total Receipts		\$67	\$67
Net Appropriation/Total FTE Count		(\$67)	(\$67)

0270GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

0270H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$52	\$52
Total 538XXX		\$52	\$52
Total Receipts		\$52	\$52
Net Appropriation/Total FTE Count		(\$52)	(\$52)

0270K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$15	\$15
Total 538XXX		\$15	\$15
Total Receipts		\$15	\$15
Net Appropriation/Total FTE Count		(\$15)	(\$15)

0270L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0270L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0270N3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0270NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0270NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

0270QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0270QA

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$106	\$106
Total 538XXX		\$106	\$106
Total Receipts		\$106	\$106
Net Appropriation/Total FTE Count		(\$106)	(\$106)

0270T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	(\$19)	(\$19)
Total 538XXX		(\$19)	(\$19)
Total Receipts		(\$19)	(\$19)
Net Appropriation/Total FTE Count		\$19	\$19

0270VY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53882F	CHILD CARE&DEV FUND/MATCH	(\$3)	(\$3)
Total 538XXX		(\$3)	(\$3)
Total Receipts		(\$3)	(\$3)
Net Appropriation/Total FTE Count		\$3	\$3

0270X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	(\$3)	(\$3)
Total 538XXX		(\$3)	(\$3)
Total Receipts		(\$3)	(\$3)
Net Appropriation/Total FTE Count		\$3	\$3

0270X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	(\$20)	(\$20)
Total 538XXX		(\$20)	(\$20)
Total Receipts		(\$20)	(\$20)
Net Appropriation/Total FTE Count		\$20	\$20

0271

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$1,836)	(\$1,836)
53886C	DMA ADMIN & TRNG	(\$680)	(\$680)
53887Q	SOCIAL SVCS BLOCK GRANT	(\$1,206)	(\$1,206)
53889A	Basic Support Program	(\$10,956)	(\$10,956)
Total 538XXX		(\$14,678)	(\$14,678)
Total Receipts		(\$14,678)	(\$14,678)
Net Appropriation/Total FTE Count		\$14,678	\$14,678

027199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531223	SPA TIME LIMITED SAL-UNDE	(\$1)	(\$1)	0.000	0.000
Total 531XXX		(\$1)	(\$1)	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532840	POSTAGE, FREIGHT & DELIV	\$20,703	\$20,703		
Total 532XXX		\$20,703	\$20,703		
Total Requirements		\$20,702	\$20,702		
Net Appropriation/Total FTE Count		\$20,702	\$20,702	0.000	0.000

0272

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

	2013-2014	2014-2015



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Receipts

Account Code	Account Title	Amount	Amount
53886C	DMA ADMIN & TRNG	(\$2,522)	(\$2,522)
Total 538XXX		(\$2,522)	(\$2,522)
Total Receipts		(\$2,522)	(\$2,522)
Net Appropriation/Total FTE Count		\$2,522	\$2,522

0273

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$12,979)	(\$12,979)
Total 538XXX		(\$12,979)	(\$12,979)
Total Receipts		(\$12,979)	(\$12,979)
Net Appropriation/Total FTE Count		\$12,979	\$12,979

027599

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$259,300	\$259,300	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,441	\$3,441	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$19,836	\$19,836	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$41,770	\$41,770	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
Total 531XXX		\$360,691	\$360,691	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532811	TELEPHONE SERVICE	\$1,829	\$1,829
Total 532XXX		\$1,829	\$1,829

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$611	\$611
Total 533XXX		\$611	\$611

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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027599

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535840	SERVICE & OTHER AWARDS	\$78	\$78		
Total 535XXX		\$78	\$78		
Total Requirements		\$363,209	\$363,209		
Net Appropriation/Total FTE Count		\$363,209	\$363,209	0.000	0.000

0275AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388AD	STATE ADMIN EXPENSE	\$15,738	\$15,738		
Total 538XXX		\$15,738	\$15,738		
Total Receipts		\$15,738	\$15,738		
Net Appropriation/Total FTE Count		(\$15,738)	(\$15,738)		

0275GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388CB	WIC ADMIN	\$372	\$372		
Total 538XXX		\$372	\$372		
Total Receipts		\$372	\$372		
Net Appropriation/Total FTE Count		(\$372)	(\$372)		

0277

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388AD	STATE ADMIN EXPENSE	\$1,598	\$1,598		
5388CB	WIC ADMIN	\$39	\$39		
Total 538XXX		\$1,637	\$1,637		
Total Receipts		\$1,637	\$1,637		
Net Appropriation/Total FTE Count		(\$1,637)	(\$1,637)		

02777E

Receipts



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02777E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	(\$12,439)	(\$12,439)
Total 538XXX		(\$12,439)	(\$12,439)
Total Receipts		(\$12,439)	(\$12,439)
Net Appropriation/Total FTE Count		\$12,439	\$12,439

02777F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	(\$661)	(\$661)
Total 538XXX		(\$661)	(\$661)
Total Receipts		(\$661)	(\$661)
Net Appropriation/Total FTE Count		\$661	\$661

02777G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	(\$75)	(\$75)
Total 538XXX		(\$75)	(\$75)
Total Receipts		(\$75)	(\$75)
Net Appropriation/Total FTE Count		\$75	\$75

02777J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	(\$28)	(\$28)
Total 538XXX		(\$28)	(\$28)
Total Receipts		(\$28)	(\$28)
Net Appropriation/Total FTE Count		\$28	\$28

02777P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02777P

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	(\$34)	(\$34)
Total 538XXX		(\$34)	(\$34)
Total Receipts		(\$34)	(\$34)
Net Appropriation/Total FTE Count		\$34	\$34

02777R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	(\$56)	(\$56)
Total 538XXX		(\$56)	(\$56)
Total Receipts		(\$56)	(\$56)
Net Appropriation/Total FTE Count		\$56	\$56

02777W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	(\$72)	(\$72)
Total 538XXX		(\$72)	(\$72)
Total Receipts		(\$72)	(\$72)
Net Appropriation/Total FTE Count		\$72	\$72

027799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$95,554	\$95,554	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,756	\$1,756	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,310	\$7,310	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,597	\$13,597	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$128,601	\$128,601	0.000	0.000

532XXX-PURCHASED SERVICES

	2013-2014	2014-2015



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027799

Requirements

Account Code	Account Title	Amount	Amount		
532717	TRANSP OTHER - IN STATE	\$12	\$12		
532718	TRANS OTH-OUTSTATE, IN US	\$4	\$4		
532722	LODGING-OUT STATE, IN US	\$142	\$142		
532725	MEALS-OUT OF STATE,IN US	\$68	\$68		
532942	OTHER EMP EDUCATIONAL EXP	\$234	\$234		
Total 532XXX		\$460	\$460		
Total Requirements		\$129,061	\$129,061		
Net Appropriation/Total FTE Count		\$129,061	\$129,061	0.000	0.000

0277A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	(\$1,011)	(\$1,011)		
Total 538XXX		(\$1,011)	(\$1,011)		
Total Receipts		(\$1,011)	(\$1,011)		
Net Appropriation/Total FTE Count		\$1,011	\$1,011		

0277A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	(\$69)	(\$69)		
Total 538XXX		(\$69)	(\$69)		
Total Receipts		(\$69)	(\$69)		
Net Appropriation/Total FTE Count		\$69	\$69		

0277AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388AD	STATE ADMIN EXPENSE	\$1,660	\$1,660		
Total 538XXX		\$1,660	\$1,660		
Total Receipts		\$1,660	\$1,660		
Net Appropriation/Total FTE Count		(\$1,660)	(\$1,660)		

0277AJ



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$25	\$25
Total 538XXX		\$25	\$25
Total Receipts		\$25	\$25
Net Appropriation/Total FTE Count		(\$25)	(\$25)

0277AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$27	\$27
Total 538XXX		\$27	\$27
Total Receipts		\$27	\$27
Net Appropriation/Total FTE Count		(\$27)	(\$27)

0277AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	(\$174)	(\$174)
Total 538XXX		(\$174)	(\$174)
Total Receipts		(\$174)	(\$174)
Net Appropriation/Total FTE Count		\$174	\$174

0277BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

0277C3

Receipts

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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$20,694)	(\$20,694)
Total 538XXX		(\$20,694)	(\$20,694)
Total Receipts		(\$20,694)	(\$20,694)
Net Appropriation/Total FTE Count		\$20,694	\$20,694

0277EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$21	\$21
Total 538XXX		\$21	\$21
Total Receipts		\$21	\$21
Net Appropriation/Total FTE Count		(\$21)	(\$21)

0277EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$99	\$99
Total 538XXX		\$99	\$99
Total Receipts		\$99	\$99
Net Appropriation/Total FTE Count		(\$99)	(\$99)

0277EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$40)	(\$40)
Total 538XXX		(\$40)	(\$40)
Total Receipts		(\$40)	(\$40)
Net Appropriation/Total FTE Count		\$40	\$40

0277EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$63)	(\$63)
Total 538XXX		(\$63)	(\$63)
Total Receipts		(\$63)	(\$63)
Net Appropriation/Total FTE Count		\$63	\$63

0277F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	(\$1,109)	(\$1,109)
Total 538XXX		(\$1,109)	(\$1,109)
Total Receipts		(\$1,109)	(\$1,109)
Net Appropriation/Total FTE Count		\$1,109	\$1,109

0277GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$274	\$274
Total 538XXX		\$274	\$274
Total Receipts		\$274	\$274
Net Appropriation/Total FTE Count		(\$274)	(\$274)

0277H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

0277JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0277K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	(\$123)	(\$123)
Total 538XXX		(\$123)	(\$123)
Total Receipts		(\$123)	(\$123)
Net Appropriation/Total FTE Count		\$123	\$123

0277L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	(\$13)	(\$13)
Total 538XXX		(\$13)	(\$13)
Total Receipts		(\$13)	(\$13)
Net Appropriation/Total FTE Count		\$13	\$13

0277NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0277NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0277NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	(\$9)	(\$9)
Total 538XXX		(\$9)	(\$9)
Total Receipts		(\$9)	(\$9)
Net Appropriation/Total FTE Count		\$9	\$9

0277QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$383)	(\$383)
Total 538XXX		(\$383)	(\$383)
Total Receipts		(\$383)	(\$383)
Net Appropriation/Total FTE Count		\$383	\$383

0277T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$37	\$37
Total 538XXX		\$37	\$37
Total Receipts		\$37	\$37
Net Appropriation/Total FTE Count		(\$37)	(\$37)

0278

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$405	\$405
53886C	DMA ADMIN & TRNG	(\$17,748)	(\$17,748)
53887E	TITLE IV-D/CHILD SUPPORT	\$2,289	\$2,289
53887F	CHILD WELFARE SERVICES	\$117	\$117
53887G	FAMILY PRESERVATIOIN	\$11	\$11
53887K	IV-E FOSTER CARE	\$35	\$35
53887L	Adoption Assistance	\$3	\$3



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0278

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$9	\$9
53887Q	SOCIAL SVCS BLOCK GRANT	\$220	\$220
53887W	Child Abuse & Svc Prog	\$14	\$14
53888C	Food Stamp USDA	\$391	\$391
5388CB	WIC ADMIN	\$7	\$7
Total 538XXX		(\$14,247)	(\$14,247)
Total Receipts		(\$14,247)	(\$14,247)
Net Appropriation/Total FTE Count		\$14,247	\$14,247

02787E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$9,218	\$9,218
Total 538XXX		\$9,218	\$9,218
Total Receipts		\$9,218	\$9,218
Net Appropriation/Total FTE Count		(\$9,218)	(\$9,218)

02787F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$186	\$186
Total 538XXX		\$186	\$186
Total Receipts		\$186	\$186
Net Appropriation/Total FTE Count		(\$186)	(\$186)

02787G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17



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02787G

Net Appropriation/Total FTE Count

(\$17)

(\$17)

02787J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

02787P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

02787Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$36)	(\$36)
Total 538XXX		(\$36)	(\$36)
Total Receipts		(\$36)	(\$36)
Net Appropriation/Total FTE Count		\$36	\$36

02787R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$17	\$17
Total 538XXX		\$17	\$17
Total Receipts		\$17	\$17
Net Appropriation/Total FTE Count		(\$17)	(\$17)

02787W



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02787W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$22	\$22
Total 538XXX		\$22	\$22
Total Receipts		\$22	\$22
Net Appropriation/Total FTE Count		(\$22)	(\$22)

027899

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$65,688	\$65,688	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,756	\$2,756	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,026	\$5,026	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,348	\$9,348	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$88,010	\$88,010	0.000	0.000

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535840	SERVICE & OTHER AWARDS	\$31	\$31		
Total 535XXX		\$31	\$31		
Total Requirements		\$88,041	\$88,041		
Net Appropriation/Total FTE Count		\$88,041	\$88,041	0.000	0.000

0278A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$434	\$434
Total 538XXX		\$434	\$434
Total Receipts		\$434	\$434
Net Appropriation/Total FTE Count		(\$434)	(\$434)

0278A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$167	\$167
Total 538XXX		\$167	\$167
Total Receipts		\$167	\$167
Net Appropriation/Total FTE Count		(\$167)	(\$167)

0278C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$45,662)	(\$45,662)
Total 538XXX		(\$45,662)	(\$45,662)
Total Receipts		(\$45,662)	(\$45,662)
Net Appropriation/Total FTE Count		\$45,662	\$45,662

0278F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$307	\$307
Total 538XXX		\$307	\$307
Total Receipts		\$307	\$307
Net Appropriation/Total FTE Count		(\$307)	(\$307)

0278K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$35	\$35
Total 538XXX		\$35	\$35
Total Receipts		\$35	\$35
Net Appropriation/Total FTE Count		(\$35)	(\$35)

0278L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0278L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0278QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$164	\$164
Total 538XXX		\$164	\$164
Total Receipts		\$164	\$164
Net Appropriation/Total FTE Count		(\$164)	(\$164)

0279

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$206	\$206
53886C	DMA ADMIN & TRNG	\$728	\$728
53887E	TITLE IV-D/CHILD SUPPORT	\$3,349	\$3,349
53887F	CHILD WELFARE SERVICES	\$59	\$59
53887G	FAMILY PRESERVATIOIN	\$6	\$6
53887K	IV-E FOSTER CARE	\$19	\$19
53887L	Adoption Assistance	\$2	\$2
53887N	IV-E INDEPENDENT LIVING	\$5	\$5
53887Q	SOCIAL SVCS BLOCK GRANT	\$112	\$112
53887W	Child Abuse & Svc Prog	\$7	\$7
53888C	Food Stamp USDA	\$210	\$210
Total 538XXX		\$4,703	\$4,703
Total Receipts		\$4,703	\$4,703
Net Appropriation/Total FTE Count		(\$4,703)	(\$4,703)

02797E



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02797E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$40,866	\$40,866
Total 538XXX		\$40,866	\$40,866
Total Receipts		\$40,866	\$40,866
Net Appropriation/Total FTE Count		(\$40,866)	(\$40,866)

02797F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$141	\$141
Total 538XXX		\$141	\$141
Total Receipts		\$141	\$141
Net Appropriation/Total FTE Count		(\$141)	(\$141)

02797G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	(\$302)	(\$302)
Total 538XXX		(\$302)	(\$302)
Total Receipts		(\$302)	(\$302)
Net Appropriation/Total FTE Count		\$302	\$302

02797P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02797Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02797Q

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$483)	(\$483)
Total 538XXX		(\$483)	(\$483)
Total Receipts		(\$483)	(\$483)
Net Appropriation/Total FTE Count		\$483	\$483

02797R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	(\$40)	(\$40)
Total 538XXX		(\$40)	(\$40)
Total Receipts		(\$40)	(\$40)
Net Appropriation/Total FTE Count		\$40	\$40

02797W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	(\$277)	(\$277)
Total 538XXX		(\$277)	(\$277)
Total Receipts		(\$277)	(\$277)
Net Appropriation/Total FTE Count		\$277	\$277

02798A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	(\$18)	(\$18)
Total 538XXX		(\$18)	(\$18)
Total Receipts		(\$18)	(\$18)
Net Appropriation/Total FTE Count		\$18	\$18

027999

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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027999

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$88,690	\$88,690	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,777	\$1,777	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,785	\$6,785	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,620	\$12,620	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$120,256	\$120,256	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532521	RENT/LEASE-MOTOR VEHICLES	\$76	\$76
532942	OTHER EMP EDUCATIONAL EXP	\$343	\$343
Total 532XXX		\$419	\$419

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535840	SERVICE & OTHER AWARDS	\$31	\$31		
Total 535XXX		\$31	\$31		
Total Requirements		\$120,706	\$120,706		
Net Appropriation/Total FTE Count		\$120,706	\$120,706	0.000	0.000

0279A1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

0279A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$264	\$264



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0279A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		\$264	\$264
Total Receipts		\$264	\$264
Net Appropriation/Total FTE Count		(\$264)	(\$264)

0279A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$118	\$118
Total 538XXX		\$118	\$118
Total Receipts		\$118	\$118
Net Appropriation/Total FTE Count		(\$118)	(\$118)

0279C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$276	\$276
53887C	EMERGENCY ASSISTANCE AFDC	(\$16)	(\$16)
Total 538XXX		\$260	\$260
Total Receipts		\$260	\$260
Net Appropriation/Total FTE Count		(\$260)	(\$260)

0279F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	(\$2,614)	(\$2,614)
Total 538XXX		(\$2,614)	(\$2,614)
Total Receipts		(\$2,614)	(\$2,614)
Net Appropriation/Total FTE Count		\$2,614	\$2,614

0279H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0279H1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0279K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	(\$581)	(\$581)
Total 538XXX		(\$581)	(\$581)
Total Receipts		(\$581)	(\$581)
Net Appropriation/Total FTE Count		\$581	\$581

0279L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	(\$66)	(\$66)
Total 538XXX		(\$66)	(\$66)
Total Receipts		(\$66)	(\$66)
Net Appropriation/Total FTE Count		\$66	\$66

0279QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$69	\$69
Total 538XXX		\$69	\$69
Total Receipts		\$69	\$69
Net Appropriation/Total FTE Count		(\$69)	(\$69)

0280

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0280

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$1,815	\$1,815
53888C	Food Stamp USDA	\$195	\$195
Total 538XXX		\$2,010	\$2,010
Total Receipts		\$2,010	\$2,010
Net Appropriation/Total FTE Count		(\$2,010)	(\$2,010)

02807E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$1,224	\$1,224
Total 538XXX		\$1,224	\$1,224
Total Receipts		\$1,224	\$1,224
Net Appropriation/Total FTE Count		(\$1,224)	(\$1,224)

02807M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	(\$1,248)	(\$1,248)
Total 538XXX		(\$1,248)	(\$1,248)
Total Receipts		(\$1,248)	(\$1,248)
Net Appropriation/Total FTE Count		\$1,248	\$1,248

028099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$58,493	\$58,493	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,601	\$2,601	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,475	\$4,475	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,324	\$8,324	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$79,085	\$79,085	0.000	0.000



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532811	TELEPHONE SERVICE	\$620	\$620		
532840	POSTAGE, FREIGHT & DELIV	\$17	\$17		
532850	PRINT,BIND,DUPLICATE	\$4,758	\$4,758		
532930	REGISTRATION FEES	\$405	\$405		
Total 532XXX		\$5,800	\$5,800		
Total Requirements		\$84,885	\$84,885		
Net Appropriation/Total FTE Count		\$84,885	\$84,885	0.000	0.000

0280C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	(\$8)	(\$8)		
Total 538XXX		(\$8)	(\$8)		
Total Receipts		(\$8)	(\$8)		
Net Appropriation/Total FTE Count		\$8	\$8		

0280F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53888C	Food Stamp USDA	\$109	\$109		
Total 538XXX		\$109	\$109		
Total Receipts		\$109	\$109		
Net Appropriation/Total FTE Count		(\$109)	(\$109)		

0280QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$5)	(\$5)		
Total 538XXX		(\$5)	(\$5)		
Total Receipts		(\$5)	(\$5)		
Net Appropriation/Total FTE Count		\$5	\$5		



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
53886C	DMA ADMIN & TRNG	\$35	\$35
53887M	Disability Determ.	\$3,232	\$3,232
53887Q	SOCIAL SVCS BLOCK GRANT	\$1	\$1
Total 538XXX		\$3,271	\$3,271
Total Receipts		\$3,271	\$3,271
Net Appropriation/Total FTE Count		(\$3,271)	(\$3,271)

02813B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

02816A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$15	\$15
Total 538XXX		\$15	\$15
Total Receipts		\$15	\$15
Net Appropriation/Total FTE Count		(\$15)	(\$15)

02817M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$10,103	\$10,103
Total 538XXX		\$10,103	\$10,103



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02817M

Receipts

Total Receipts	\$10,103	\$10,103
Net Appropriation/Total FTE Count	(\$10,103)	(\$10,103)

02817Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$4)	(\$4)
Total 538XXX		(\$4)	(\$4)
Total Receipts		(\$4)	(\$4)
Net Appropriation/Total FTE Count		\$4	\$4

028199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$62,389	\$62,389	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$925	\$925	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,773	\$4,773	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,878	\$8,878	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$82,157	\$82,157	0.000	0.000
Total Requirements		\$82,157	\$82,157	0.000	0.000
Net Appropriation/Total FTE Count		\$82,157	\$82,157	0.000	0.000

0281C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$70	\$70
Total 538XXX		\$70	\$70
Total Receipts		\$70	\$70
Net Appropriation/Total FTE Count		(\$70)	(\$70)

0281QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0281QA

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$48	\$48
Total 538XXX		\$48	\$48
Total Receipts		\$48	\$48
Net Appropriation/Total FTE Count		(\$48)	(\$48)

0282

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	(\$56)	(\$56)
53884B	TIII SPECIAL PROGRAMS	\$9	\$9
53884K	TITLE V SENIOR EMPLOY DOL	\$6	\$6
53886A	HLTH STAND QUALITY BUREAU	(\$191)	(\$191)
53886C	DMA ADMIN & TRNG	(\$118)	(\$118)
53887F	CHILD WELFARE SERVICES	(\$1)	(\$1)
53887M	Disability Determ.	(\$25,814)	(\$25,814)
53887Q	SOCIAL SVCS BLOCK GRANT	\$10	\$10
Total 538XXX		(\$26,155)	(\$26,155)
Total Receipts		(\$26,155)	(\$26,155)
Net Appropriation/Total FTE Count		\$26,155	\$26,155

02823B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$341	\$341
Total 538XXX		\$341	\$341
Total Receipts		\$341	\$341
Net Appropriation/Total FTE Count		(\$341)	(\$341)

02824B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$1	\$1



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02824B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02826A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$1,327	\$1,327
Total 538XXX		\$1,327	\$1,327
Total Receipts		\$1,327	\$1,327
Net Appropriation/Total FTE Count		(\$1,327)	(\$1,327)

02827M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$357,898	\$357,898
Total 538XXX		\$357,898	\$357,898
Total Receipts		\$357,898	\$357,898
Net Appropriation/Total FTE Count		(\$357,898)	(\$357,898)

02827Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$438	\$438
Total 538XXX		\$438	\$438
Total Receipts		\$438	\$438
Net Appropriation/Total FTE Count		(\$438)	(\$438)

028299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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028299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$428,535	\$428,535	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,235	\$5,235	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$32,783	\$32,783	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$59,905	\$59,905	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$67,496	\$67,496	0.000	0.000
Total 531XXX		\$593,954	\$593,954	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532930	REGISTRATION FEES	\$340	\$340
Total 532XXX		\$340	\$340

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535840	SERVICE & OTHER AWARDS	\$13	\$13
Total 535XXX		\$13	\$13

Total Requirements

Net Appropriation/Total FTE Count

\$594,307	\$594,307	0.000	0.000

0282B9

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$119	\$119
Total 538XXX		\$119	\$119
Total Receipts		\$119	\$119
Net Appropriation/Total FTE Count		(\$119)	(\$119)

0282C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2,740	\$2,740
Total 538XXX		\$2,740	\$2,740



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0282C3

Receipts

Total Receipts	\$2,740	\$2,740
Net Appropriation/Total FTE Count	(\$2,740)	(\$2,740)

0282QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$59	\$59
Total 538XXX		\$59	\$59
Total Receipts		\$59	\$59
Net Appropriation/Total FTE Count		(\$59)	(\$59)

0284

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

02843B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	(\$6)	(\$6)
Total 538XXX		(\$6)	(\$6)
Total Receipts		(\$6)	(\$6)
Net Appropriation/Total FTE Count		\$6	\$6

02844B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	(\$177)	(\$177)
Total 538XXX		(\$177)	(\$177)
Total Receipts		(\$177)	(\$177)



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02844B

Net Appropriation/Total FTE Count

\$177

\$177

02844C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	(\$23)	(\$23)
Total 538XXX		(\$23)	(\$23)
Total Receipts		(\$23)	(\$23)
Net Appropriation/Total FTE Count		\$23	\$23

02844D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

02844K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	(\$6)	(\$6)
Total 538XXX		(\$6)	(\$6)
Total Receipts		(\$6)	(\$6)
Net Appropriation/Total FTE Count		\$6	\$6

02844V

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	(\$4)	(\$4)
Total 538XXX		(\$4)	(\$4)
Total Receipts		(\$4)	(\$4)
Net Appropriation/Total FTE Count		\$4	\$4

028460



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028460

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	(\$61)	(\$61)
Total 538XXX		(\$61)	(\$61)
Total Receipts		(\$61)	(\$61)
Net Appropriation/Total FTE Count		\$61	\$61

02846A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	(\$11)	(\$11)
Total 538XXX		(\$11)	(\$11)
Total Receipts		(\$11)	(\$11)
Net Appropriation/Total FTE Count		\$11	\$11

02846P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	(\$4)	(\$4)
Total 538XXX		(\$4)	(\$4)
Total Receipts		(\$4)	(\$4)
Net Appropriation/Total FTE Count		\$4	\$4

02847E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	(\$557)	(\$557)
Total 538XXX		(\$557)	(\$557)
Total Receipts		(\$557)	(\$557)
Net Appropriation/Total FTE Count		\$557	\$557

02847F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02847F

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	(\$48)	(\$48)
Total 538XXX		(\$48)	(\$48)
Total Receipts		(\$48)	(\$48)
Net Appropriation/Total FTE Count		\$48	\$48

02847G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	(\$10)	(\$10)
Total 538XXX		(\$10)	(\$10)
Total Receipts		(\$10)	(\$10)
Net Appropriation/Total FTE Count		\$10	\$10

02847J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	(\$29)	(\$29)
Total 538XXX		(\$29)	(\$29)
Total Receipts		(\$29)	(\$29)
Net Appropriation/Total FTE Count		\$29	\$29

02847M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	(\$1,317)	(\$1,317)
Total 538XXX		(\$1,317)	(\$1,317)
Total Receipts		(\$1,317)	(\$1,317)
Net Appropriation/Total FTE Count		\$1,317	\$1,317

02847P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02847P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	(\$8)	(\$8)
Total 538XXX		(\$8)	(\$8)
Total Receipts		(\$8)	(\$8)
Net Appropriation/Total FTE Count		\$8	\$8

02847W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	(\$3)	(\$3)
Total 538XXX		(\$3)	(\$3)
Total Receipts		(\$3)	(\$3)
Net Appropriation/Total FTE Count		\$3	\$3

028499

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$294,368	\$294,368	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,495	\$2,495	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$22,520	\$22,520	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$35,633	\$35,633	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$41,536	\$41,536	0.000	0.000
Total 531XXX		\$396,552	\$396,552	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532811	TELEPHONE SERVICE	\$1,524	\$1,524
Total 532XXX		\$1,524	\$1,524
Total Requirements		\$398,076	\$398,076
Net Appropriation/Total FTE Count		\$398,076	\$398,076

02849A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02849A

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	(\$938)	(\$938)
Total 538XXX		(\$938)	(\$938)
Total Receipts		(\$938)	(\$938)
Net Appropriation/Total FTE Count		\$938	\$938

0284A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$92)	(\$92)
Total 538XXX		(\$92)	(\$92)
Total Receipts		(\$92)	(\$92)
Net Appropriation/Total FTE Count		\$92	\$92

0284A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$116)	(\$116)
Total 538XXX		(\$116)	(\$116)
Total Receipts		(\$116)	(\$116)
Net Appropriation/Total FTE Count		\$116	\$116

0284AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$1,956	\$1,956
Total 538XXX		\$1,956	\$1,956
Total Receipts		\$1,956	\$1,956
Net Appropriation/Total FTE Count		(\$1,956)	(\$1,956)

0284AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0284AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$2,024	\$2,024
Total 538XXX		\$2,024	\$2,024
Total Receipts		\$2,024	\$2,024
Net Appropriation/Total FTE Count		(\$2,024)	(\$2,024)

0284AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$880	\$880
Total 538XXX		\$880	\$880
Total Receipts		\$880	\$880
Net Appropriation/Total FTE Count		(\$880)	(\$880)

0284AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	\$199	\$199
Total 538XXX		\$199	\$199
Total Receipts		\$199	\$199
Net Appropriation/Total FTE Count		(\$199)	(\$199)

0284BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	(\$19)	(\$19)
Total 538XXX		(\$19)	(\$19)
Total Receipts		(\$19)	(\$19)
Net Appropriation/Total FTE Count		\$19	\$19

0284C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0284C3

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$509)	(\$509)
Total 538XXX		(\$509)	(\$509)
Total Receipts		(\$509)	(\$509)
Net Appropriation/Total FTE Count		\$509	\$509

0284EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$1,149	\$1,149
Total 538XXX		\$1,149	\$1,149
Total Receipts		\$1,149	\$1,149
Net Appropriation/Total FTE Count		(\$1,149)	(\$1,149)

0284EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$411	\$411
Total 538XXX		\$411	\$411
Total Receipts		\$411	\$411
Net Appropriation/Total FTE Count		(\$411)	(\$411)

0284EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$1,252	\$1,252
Total 538XXX		\$1,252	\$1,252
Total Receipts		\$1,252	\$1,252
Net Appropriation/Total FTE Count		(\$1,252)	(\$1,252)

0284EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0284EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$3,954	\$3,954
Total 538XXX		\$3,954	\$3,954
Total Receipts		\$3,954	\$3,954
Net Appropriation/Total FTE Count		(\$3,954)	(\$3,954)

0284F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	(\$81)	(\$81)
Total 538XXX		(\$81)	(\$81)
Total Receipts		(\$81)	(\$81)
Net Appropriation/Total FTE Count		\$81	\$81

0284GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$4,099	\$4,099
Total 538XXX		\$4,099	\$4,099
Total Receipts		\$4,099	\$4,099
Net Appropriation/Total FTE Count		(\$4,099)	(\$4,099)

0284H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

0284JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0284JA

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$440	\$440
Total 538XXX		\$440	\$440
Total Receipts		\$440	\$440
Net Appropriation/Total FTE Count		(\$440)	(\$440)

0284JU

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EP	CHRONIC DISEASE PREVENTIO	\$36	\$36
Total 538XXX		\$36	\$36
Total Receipts		\$36	\$36
Net Appropriation/Total FTE Count		(\$36)	(\$36)

0284K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	(\$53)	(\$53)
Total 538XXX		(\$53)	(\$53)
Total Receipts		(\$53)	(\$53)
Net Appropriation/Total FTE Count		\$53	\$53

0284L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	(\$18)	(\$18)
Total 538XXX		(\$18)	(\$18)
Total Receipts		(\$18)	(\$18)
Net Appropriation/Total FTE Count		\$18	\$18

0284NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0284NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$1,677	\$1,677
Total 538XXX		\$1,677	\$1,677
Total Receipts		\$1,677	\$1,677
Net Appropriation/Total FTE Count		(\$1,677)	(\$1,677)

0284NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$1,795	\$1,795
Total 538XXX		\$1,795	\$1,795
Total Receipts		\$1,795	\$1,795
Net Appropriation/Total FTE Count		(\$1,795)	(\$1,795)

0284QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$91)	(\$91)
Total 538XXX		(\$91)	(\$91)
Total Receipts		(\$91)	(\$91)
Net Appropriation/Total FTE Count		\$91	\$91

0284RY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	(\$4,927)	(\$4,927)
Total 538XXX		(\$4,927)	(\$4,927)
Total Receipts		(\$4,927)	(\$4,927)
Net Appropriation/Total FTE Count		\$4,927	\$4,927

0284X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0284X1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	\$64	\$64
Total 538XXX		\$64	\$64
Total Receipts		\$64	\$64
Net Appropriation/Total FTE Count		(\$64)	(\$64)

0284X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0286

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$27	\$27
53883B	Medicare	\$2	\$2
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$2	\$2
53884D	TIII HOME DELIVERED MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
538860	WAP-ENERGY	\$1	\$1
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2
53886C	DMA ADMIN & TRNG	\$118	\$118
53886D	CHIPS	\$11	\$11
53887E	TITLE IV-D/CHILD SUPPORT	\$108	\$108
53887F	CHILD WELFARE SERVICES	\$5	\$5
53887G	FAMILY PRESERVATIOIN	\$2	\$2
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
53887K	IV-E FOSTER CARE	\$10	\$10
53887L	Adoption Assistance	\$3	\$3



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0286

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$233	\$233
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
53887P	LOW INCOME ENERGY	\$2	\$2
53887Q	SOCIAL SVCS BLOCK GRANT	\$22	\$22
53887W	Child Abuse & Svc Prog	\$1	\$1
53888C	Food Stamp USDA	\$20	\$20
53889A	Basic Support Program	\$139	\$139
5388AB	CH/ADULT CARE FOOD PROG	\$965	\$965
5388AD	STATE ADMIN EXPENSE	\$33	\$33
5388CB	WIC ADMIN	\$3	\$3
Total 538XXX		\$1,714	\$1,714
Total Receipts		\$1,714	\$1,714
Net Appropriation/Total FTE Count		(\$1,714)	(\$1,714)

02863B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02864B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

02864C

Receipts



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02864C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

02864K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

028660

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	(\$29)	(\$29)
Total 538XXX		(\$29)	(\$29)
Total Receipts		(\$29)	(\$29)
Net Appropriation/Total FTE Count		\$29	\$29

02866A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02867E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02867E

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$82	\$82
Total 538XXX		\$82	\$82
Total Receipts		\$82	\$82
Net Appropriation/Total FTE Count		(\$82)	(\$82)

02867F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

02867G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$13	\$13
Total 538XXX		\$13	\$13
Total Receipts		\$13	\$13
Net Appropriation/Total FTE Count		(\$13)	(\$13)

02867J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

02867M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02867M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$183	\$183
Total 538XXX		\$183	\$183
Total Receipts		\$183	\$183
Net Appropriation/Total FTE Count		(\$183)	(\$183)

02867P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

02867Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

02867R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02867W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02867W

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

02868P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	(\$5)	(\$5)
Total 538XXX		(\$5)	(\$5)
Total Receipts		(\$5)	(\$5)
Net Appropriation/Total FTE Count		\$5	\$5

028699

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$77,579	\$77,579	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,164	\$1,164	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,935	\$5,935	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,039	\$11,039	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$100,909	\$100,909	0.000	0.000
Total Requirements		\$100,909	\$100,909	0.000	0.000
Net Appropriation/Total FTE Count		\$100,909	\$100,909	0.000	0.000

02869A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$114	\$114
Total 538XXX		\$114	\$114
Total Receipts		\$114	\$114
Net Appropriation/Total FTE Count		(\$114)	(\$114)



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0286A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

0286A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$19	\$19
Total 538XXX		\$19	\$19
Total Receipts		\$19	\$19
Net Appropriation/Total FTE Count		(\$19)	(\$19)

0286AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$30	\$30
Total 538XXX		\$30	\$30
Total Receipts		\$30	\$30
Net Appropriation/Total FTE Count		(\$30)	(\$30)

0286AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0286AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0286AK

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

0286AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	(\$4)	(\$4)
Total 538XXX		(\$4)	(\$4)
Total Receipts		(\$4)	(\$4)
Net Appropriation/Total FTE Count		\$4	\$4

0286C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$158	\$158
Total 538XXX		\$158	\$158
Total Receipts		\$158	\$158
Net Appropriation/Total FTE Count		(\$158)	(\$158)

0286EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

0286EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0286EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0286EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

0286F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$23	\$23
Total 538XXX		\$23	\$23
Total Receipts		\$23	\$23
Net Appropriation/Total FTE Count		(\$23)	(\$23)

0286GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$84	\$84
Total 538XXX		\$84	\$84
Total Receipts		\$84	\$84
Net Appropriation/Total FTE Count		(\$84)	(\$84)

0286H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0286H1

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$53	\$53
Total 538XXX		\$53	\$53
Total Receipts		\$53	\$53
Net Appropriation/Total FTE Count		(\$53)	(\$53)

0286JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0286K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$18	\$18
Total 538XXX		\$18	\$18
Total Receipts		\$18	\$18
Net Appropriation/Total FTE Count		(\$18)	(\$18)

0286L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

0286NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0286NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$15	\$15
Total 538XXX		\$15	\$15
Total Receipts		\$15	\$15
Net Appropriation/Total FTE Count		(\$15)	(\$15)

0286NN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388NN	MONEY FOLLOWS PERSON	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

0286QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$14	\$14
Total 538XXX		\$14	\$14
Total Receipts		\$14	\$14
Net Appropriation/Total FTE Count		(\$14)	(\$14)

0286RY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	\$80,715	\$80,715
Total 538XXX		\$80,715	\$80,715
Total Receipts		\$80,715	\$80,715
Net Appropriation/Total FTE Count		(\$80,715)	(\$80,715)

0286T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0286T0

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0286X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

0286X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	(\$46)	(\$46)
Total 538XXX		(\$46)	(\$46)
Total Receipts		(\$46)	(\$46)
Net Appropriation/Total FTE Count		\$46	\$46

0287

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	\$65,753	\$65,753
Total 538XXX		\$65,753	\$65,753
Total Receipts		\$65,753	\$65,753
Net Appropriation/Total FTE Count		(\$65,753)	(\$65,753)

028799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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028799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$45,995	\$45,995	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,519	\$3,519	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,546	\$6,546	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$61,252	\$61,252	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532811	TELEPHONE SERVICE	\$46	\$46		
Total 532XXX		\$46	\$46		
Total Requirements		\$61,298	\$61,298		
Net Appropriation/Total FTE Count		\$61,298	\$61,298	0.000	0.000

0287AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388AD	STATE ADMIN EXPENSE	(\$20,176)	(\$20,176)		
Total 538XXX		(\$20,176)	(\$20,176)		
Total Receipts		(\$20,176)	(\$20,176)		
Net Appropriation/Total FTE Count		\$20,176	\$20,176		

0287RY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388AB	CH/ADULT CARE FOOD PROG	\$7,788	\$7,788		
Total 538XXX		\$7,788	\$7,788		
Total Receipts		\$7,788	\$7,788		
Net Appropriation/Total FTE Count		(\$7,788)	(\$7,788)		

0288

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

	2013-2014	2014-2015



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0288

Receipts

Account Code	Account Title	Amount	Amount
5388AD	STATE ADMIN EXPENSE	\$80,583	\$80,583
Total 538XXX		\$80,583	\$80,583
Total Receipts		\$80,583	\$80,583
Net Appropriation/Total FTE Count		(\$80,583)	(\$80,583)

028899

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$82,592	\$82,592	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,673	\$3,673	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,318	\$6,318	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,753	\$11,753	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$114,720	\$114,720	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532811	TELEPHONE SERVICE	\$745	\$745
Total 532XXX		\$745	\$745

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535840	SERVICE & OTHER AWARDS	\$40	\$40		
Total 535XXX		\$40	\$40		
Total Requirements		\$115,505	\$115,505		
Net Appropriation/Total FTE Count		\$115,505	\$115,505	0.000	0.000

0288AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$14,832	\$14,832
Total 538XXX		\$14,832	\$14,832
Total Receipts		\$14,832	\$14,832
Net Appropriation/Total FTE Count		(\$14,832)	(\$14,832)



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0288GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$52	\$52
Total 538XXX		\$52	\$52
Total Receipts		\$52	\$52
Net Appropriation/Total FTE Count		(\$52)	(\$52)

0288RY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	\$772	\$772
Total 538XXX		\$772	\$772
Total Receipts		\$772	\$772
Net Appropriation/Total FTE Count		(\$772)	(\$772)

0289

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$69,447	\$69,447
Total 538XXX		\$69,447	\$69,447
Total Receipts		\$69,447	\$69,447
Net Appropriation/Total FTE Count		(\$69,447)	(\$69,447)

02893B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$34	\$34
Total 538XXX		\$34	\$34
Total Receipts		\$34	\$34
Net Appropriation/Total FTE Count		(\$34)	(\$34)

02894B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02894B

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$888	\$888
Total 538XXX		\$888	\$888
Total Receipts		\$888	\$888
Net Appropriation/Total FTE Count		(\$888)	(\$888)

02894C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$122	\$122
Total 538XXX		\$122	\$122
Total Receipts		\$122	\$122
Net Appropriation/Total FTE Count		(\$122)	(\$122)

02894D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

02894K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$31	\$31
Total 538XXX		\$31	\$31
Total Receipts		\$31	\$31
Net Appropriation/Total FTE Count		(\$31)	(\$31)

02894Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02894Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$22	\$22
Total 538XXX		\$22	\$22
Total Receipts		\$22	\$22
Net Appropriation/Total FTE Count		(\$22)	(\$22)

028960

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$596	\$596
Total 538XXX		\$596	\$596
Total Receipts		\$596	\$596
Net Appropriation/Total FTE Count		(\$596)	(\$596)

02896A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$58	\$58
Total 538XXX		\$58	\$58
Total Receipts		\$58	\$58
Net Appropriation/Total FTE Count		(\$58)	(\$58)

02896P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$20	\$20
Total 538XXX		\$20	\$20
Total Receipts		\$20	\$20
Net Appropriation/Total FTE Count		(\$20)	(\$20)

02897E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02897E

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$2,330	\$2,330
Total 538XXX		\$2,330	\$2,330
Total Receipts		\$2,330	\$2,330
Net Appropriation/Total FTE Count		(\$2,330)	(\$2,330)

02897F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$250	\$250
Total 538XXX		\$250	\$250
Total Receipts		\$250	\$250
Net Appropriation/Total FTE Count		(\$250)	(\$250)

02897G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$50	\$50
Total 538XXX		\$50	\$50
Total Receipts		\$50	\$50
Net Appropriation/Total FTE Count		(\$50)	(\$50)

02897J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$145	\$145
Total 538XXX		\$145	\$145
Total Receipts		\$145	\$145
Net Appropriation/Total FTE Count		(\$145)	(\$145)

02897M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02897M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$6,714	\$6,714
Total 538XXX		\$6,714	\$6,714
Total Receipts		\$6,714	\$6,714
Net Appropriation/Total FTE Count		(\$6,714)	(\$6,714)

02897P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$36	\$36
Total 538XXX		\$36	\$36
Total Receipts		\$36	\$36
Net Appropriation/Total FTE Count		(\$36)	(\$36)

02897Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

02897R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$20	\$20
Total 538XXX		\$20	\$20
Total Receipts		\$20	\$20
Net Appropriation/Total FTE Count		(\$20)	(\$20)

02897W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02897W

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

028999

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$111,281	\$111,281	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,105	\$1,105	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,513	\$8,513	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,834	\$15,834	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$152,309	\$152,309	0.000	0.000
Total Requirements		\$152,309	\$152,309	0.000	0.000
Net Appropriation/Total FTE Count		\$152,309	\$152,309	0.000	0.000

02899A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$3,561	\$3,561
Total 538XXX		\$3,561	\$3,561
Total Receipts		\$3,561	\$3,561
Net Appropriation/Total FTE Count		(\$3,561)	(\$3,561)

0289A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$483	\$483
Total 538XXX		\$483	\$483
Total Receipts		\$483	\$483
Net Appropriation/Total FTE Count		(\$483)	(\$483)



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0289A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,112	\$1,112
Total 538XXX		\$1,112	\$1,112
Total Receipts		\$1,112	\$1,112
Net Appropriation/Total FTE Count		(\$1,112)	(\$1,112)

0289AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$2,188	\$2,188
Total 538XXX		\$2,188	\$2,188
Total Receipts		\$2,188	\$2,188
Net Appropriation/Total FTE Count		(\$2,188)	(\$2,188)

0289AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$214	\$214
Total 538XXX		\$214	\$214
Total Receipts		\$214	\$214
Net Appropriation/Total FTE Count		(\$214)	(\$214)

0289AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$403	\$403
Total 538XXX		\$403	\$403
Total Receipts		\$403	\$403
Net Appropriation/Total FTE Count		(\$403)	(\$403)

0289AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0289AP

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	\$38	\$38
Total 538XXX		\$38	\$38
Total Receipts		\$38	\$38
Net Appropriation/Total FTE Count		(\$38)	(\$38)

0289BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$24	\$24
Total 538XXX		\$24	\$24
Total Receipts		\$24	\$24
Net Appropriation/Total FTE Count		(\$24)	(\$24)

0289C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2,553	\$2,553
Total 538XXX		\$2,553	\$2,553
Total Receipts		\$2,553	\$2,553
Net Appropriation/Total FTE Count		(\$2,553)	(\$2,553)

0289EK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$312	\$312
Total 538XXX		\$312	\$312
Total Receipts		\$312	\$312
Net Appropriation/Total FTE Count		(\$312)	(\$312)

0289EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0289EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$199	\$199
Total 538XXX		\$199	\$199
Total Receipts		\$199	\$199
Net Appropriation/Total FTE Count		(\$199)	(\$199)

0289EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$77	\$77
Total 538XXX		\$77	\$77
Total Receipts		\$77	\$77
Net Appropriation/Total FTE Count		(\$77)	(\$77)

0289EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$149	\$149
Total 538XXX		\$149	\$149
Total Receipts		\$149	\$149
Net Appropriation/Total FTE Count		(\$149)	(\$149)

0289F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$436	\$436
Total 538XXX		\$436	\$436
Total Receipts		\$436	\$436
Net Appropriation/Total FTE Count		(\$436)	(\$436)

0289GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0289GB

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$1,691	\$1,691
Total 538XXX		\$1,691	\$1,691
Total Receipts		\$1,691	\$1,691
Net Appropriation/Total FTE Count		(\$1,691)	(\$1,691)

0289H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$18	\$18
Total 538XXX		\$18	\$18
Total Receipts		\$18	\$18
Net Appropriation/Total FTE Count		(\$18)	(\$18)

0289JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$48	\$48
Total 538XXX		\$48	\$48
Total Receipts		\$48	\$48
Net Appropriation/Total FTE Count		(\$48)	(\$48)

0289K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$175	\$175
Total 538XXX		\$175	\$175
Total Receipts		\$175	\$175
Net Appropriation/Total FTE Count		(\$175)	(\$175)

0289L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0289L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$103	\$103
Total 538XXX		\$103	\$103
Total Receipts		\$103	\$103
Net Appropriation/Total FTE Count		(\$103)	(\$103)

0289NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$37	\$37
Total 538XXX		\$37	\$37
Total Receipts		\$37	\$37
Net Appropriation/Total FTE Count		(\$37)	(\$37)

0289NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$275	\$275
Total 538XXX		\$275	\$275
Total Receipts		\$275	\$275
Net Appropriation/Total FTE Count		(\$275)	(\$275)

0289QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$522	\$522
Total 538XXX		\$522	\$522
Total Receipts		\$522	\$522
Net Appropriation/Total FTE Count		(\$522)	(\$522)

0289T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$80	\$80
Total 538XXX		\$80	\$80
Total Receipts		\$80	\$80
Net Appropriation/Total FTE Count		(\$80)	(\$80)

0289Z8

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	\$32	\$32
Total 538XXX		\$32	\$32
Total Receipts		\$32	\$32
Net Appropriation/Total FTE Count		(\$32)	(\$32)

029099

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532184	JANITORIAL SER AGREEMENT	\$15,925	\$15,925
532333	REPAIRS-OTHER EQUIPMENT	\$85	\$85
532337	REPAIRS-PC/PRINTER	\$75	\$75
532390	REPAIRS-OTHER	\$380	\$380
532430	MAINT AGREEMENT-EQUIP	\$2,291	\$2,291
532441	MAINT AGRMT-OTHER SOFTWARE	\$232	\$232
532490	MAINT AGREEMENT-OTHER	\$2,911	\$2,911
532512	RENT/LEASE-BLDINGS/OFFICE	(\$20,000)	(\$20,000)
532811	TELEPHONE SERVICE	\$2,986	\$2,986
532840	POSTAGE, FREIGHT & DELIV	\$75,767	\$75,767
532850	PRINT,BIND,DUPLICATE	\$315	\$315
532860	ADVERTISING	\$386	\$386
Total 532XXX		\$81,353	\$81,353

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,496	\$2,496



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Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533120	DATA PROCESSING SUPPLIES	\$11,383	\$11,383
Total 533XXX		\$13,879	\$13,879

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$3,064	\$3,064
534713	PC SOFTWARE	\$1,199	\$1,199
Total 534XXX		\$4,263	\$4,263
Total Requirements		\$99,495	\$99,495

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$7,795)	(\$7,795)
53883B	Medicare	(\$392)	(\$392)
53884B	TIII SPECIAL PROGRAMS	(\$1,332)	(\$1,332)
53884C	TIII CONGREGATE MEALS	(\$1,073)	(\$1,073)
53884D	TIII HOME DELIVERED MEALS	(\$340)	(\$340)
53884K	TITLE V SENIOR EMPLOY DOL	(\$119)	(\$119)
53884V	TIII E FAM CAREGIVER SUP	(\$292)	(\$292)
53885A	COMMUNITY MH BLOCK GRANT	(\$791)	(\$791)
53886A	HLTH STAND QUALITY BUREAU	(\$1,115)	(\$1,115)
53886C	DMA ADMIN & TRNG	(\$14,670)	(\$14,670)
53886D	CHIPS	(\$362)	(\$362)
53886U	HIT EHR ADMIN PYMTS	(\$144)	(\$144)
53887E	TITLE IV-D/CHILD SUPPORT	(\$15,027)	(\$15,027)
53887F	CHILD WELFARE SERVICES	(\$559)	(\$559)
53887G	FAMILY PRESERVATIOIN	(\$738)	(\$738)
53887J	REFUGEE CASH& MEDICAL	(\$103)	(\$103)
53887K	IV-E FOSTER CARE	(\$997)	(\$997)
53887L	Adoption Assistance	(\$851)	(\$851)
53887M	Disability Determ.	(\$45,193)	(\$45,193)
53887N	IV-E INDEPENDENT LIVING	(\$71)	(\$71)



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538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53887W	Child Abuse & Svc Prog	(\$50)	(\$50)		
53888C	Food Stamp USDA	(\$4,390)	(\$4,390)		
53889A	Basic Support Program	(\$24,839)	(\$24,839)		
5388AD	STATE ADMIN EXPENSE	(\$11,148)	(\$11,148)		
5388AJ	IMMUNIZATION PROGRAM	(\$1,006)	(\$1,006)		
5388AK	TITLE X FAMILY PLANNING	(\$852)	(\$852)		
5388BB	STD ACC PREV CAMPAIGN	(\$467)	(\$467)		
5388BC	HIV PREVENTION PROJ	(\$453)	(\$453)		
5388BS	HIV CARE GRANT	(\$1,986)	(\$1,986)		
5388CB	WIC ADMIN	(\$4,708)	(\$4,708)		
5388CR	CDC BIOTERRORISM PREPARE	(\$2,393)	(\$2,393)		
5388CS	HS/TRAID BABY LOVE	(\$218)	(\$218)		
5388EK	NAT CANCER PREV/CONTROL	(\$679)	(\$679)		
5388NN	MONEY FOLLOWS PERSON	(\$182)	(\$182)		
Total 538XXX		(\$145,335)	(\$145,335)		
Total Receipts		(\$145,335)	(\$145,335)		
Net Appropriation/Total FTE Count		\$244,830	\$244,830	0.000	0.000

029199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532147	IT SEAT MANAGEMENT SVC	\$486,071	\$486,071
532333	REPAIRS-OTHER EQUIPMENT	\$65	\$65
532430	MAINT AGREEMENT-EQUIP	\$1,862	\$1,862
532441	MAINT AGRMT-OTHER SOFTWARE	\$47	\$47
Total 532XXX		\$488,045	\$488,045

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$7,749	\$7,749
Total 533XXX		\$7,749	\$7,749
Total Requirements		\$495,794	\$495,794



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Net Appropriation/Total FTE Count	\$495,794	\$495,794	0.000	0.000

0292

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$141	\$141
53889A	Basic Support Program	\$1,566	\$1,566
Total 538XXX		\$1,707	\$1,707
Total Receipts		\$1,707	\$1,707
Net Appropriation/Total FTE Count		(\$1,707)	(\$1,707)

02927Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$75	\$75
Total 538XXX		\$75	\$75
Total Receipts		\$75	\$75
Net Appropriation/Total FTE Count		(\$75)	(\$75)

029299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$52,016	\$52,016	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,313	\$2,313	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,979	\$3,979	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,402	\$7,402	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$70,902	\$70,902	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532811	TELEPHONE SERVICE	\$394	\$394
Total 532XXX		\$394	\$394

533XXX-SUPPLIES

	2013-2014	2014-2015



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Requirements

Account Code	Account Title	Amount	Amount		
533110	GENERAL OFFICE SUPPLIES	\$261	\$261		
533120	DATA PROCESSING SUPPLIES	\$166	\$166		
Total 533XXX		\$427	\$427		
Total Requirements		\$71,723	\$71,723		
Net Appropriation/Total FTE Count		\$71,723	\$71,723	0.000	0.000

02929A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$3,171	\$3,171
Total 538XXX		\$3,171	\$3,171
Total Receipts		\$3,171	\$3,171
Net Appropriation/Total FTE Count		(\$3,171)	(\$3,171)

0292A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$771	\$771
Total 538XXX		\$771	\$771
Total Receipts		\$771	\$771
Net Appropriation/Total FTE Count		(\$771)	(\$771)

0292K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$142	\$142
Total 538XXX		\$142	\$142
Total Receipts		\$142	\$142
Net Appropriation/Total FTE Count		(\$142)	(\$142)

0292QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

	2013-2014	2014-2015



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0292QA

Receipts

Account Code	Account Title	Amount	Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$163	\$163
Total 538XXX		\$163	\$163
Total Receipts		\$163	\$163
Net Appropriation/Total FTE Count		(\$163)	(\$163)

0293

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538854	COMM SVCS BLOCK GRANT	(\$7)	(\$7)
Total 538XXX		(\$7)	(\$7)
Total Receipts		(\$7)	(\$7)
Net Appropriation/Total FTE Count		\$7	\$7

029354

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538854	COMM SVCS BLOCK GRANT	\$7	\$7
Total 538XXX		\$7	\$7
Total Receipts		\$7	\$7
Net Appropriation/Total FTE Count		(\$7)	(\$7)

029360

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$51	\$51
Total 538XXX		\$51	\$51
Total Receipts		\$51	\$51
Net Appropriation/Total FTE Count		(\$51)	(\$51)

02937E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02937E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$517	\$517
Total 538XXX		\$517	\$517
Total Receipts		\$517	\$517
Net Appropriation/Total FTE Count		(\$517)	(\$517)

02937P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$184	\$184
Total 538XXX		\$184	\$184
Total Receipts		\$184	\$184
Net Appropriation/Total FTE Count		(\$184)	(\$184)

0293F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$241	\$241
Total 538XXX		\$241	\$241
Total Receipts		\$241	\$241
Net Appropriation/Total FTE Count		(\$241)	(\$241)

0293K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$545	\$545
Total 538XXX		\$545	\$545
Total Receipts		\$545	\$545
Net Appropriation/Total FTE Count		(\$545)	(\$545)

0293L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0293L2

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$76	\$76
Total 538XXX		\$76	\$76
Total Receipts		\$76	\$76
Net Appropriation/Total FTE Count		(\$76)	(\$76)

0293QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$245	\$245
Total 538XXX		\$245	\$245
Total Receipts		\$245	\$245
Net Appropriation/Total FTE Count		(\$245)	(\$245)

0294

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538854	COMM SVCS BLOCK GRANT	(\$1)	(\$1)
Total 538XXX		(\$1)	(\$1)
Total Receipts		(\$1)	(\$1)
Net Appropriation/Total FTE Count		\$1	\$1

02943B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$173	\$173
Total 538XXX		\$173	\$173
Total Receipts		\$173	\$173
Net Appropriation/Total FTE Count		(\$173)	(\$173)

02944B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02944B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$36	\$36
Total 538XXX		\$36	\$36
Total Receipts		\$36	\$36
Net Appropriation/Total FTE Count		(\$36)	(\$36)

02944C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$79	\$79
Total 538XXX		\$79	\$79
Total Receipts		\$79	\$79
Net Appropriation/Total FTE Count		(\$79)	(\$79)

029454

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538854	COMM SVCS BLOCK GRANT	\$1	\$1
Total 538XXX		\$1	\$1
Total Receipts		\$1	\$1
Net Appropriation/Total FTE Count		(\$1)	(\$1)

029460

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$21	\$21
Total 538XXX		\$21	\$21
Total Receipts		\$21	\$21
Net Appropriation/Total FTE Count		(\$21)	(\$21)

02946A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02946A

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$346	\$346
Total 538XXX		\$346	\$346
Total Receipts		\$346	\$346
Net Appropriation/Total FTE Count		(\$346)	(\$346)

02947E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$1,717	\$1,717
Total 538XXX		\$1,717	\$1,717
Total Receipts		\$1,717	\$1,717
Net Appropriation/Total FTE Count		(\$1,717)	(\$1,717)

02947F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$169	\$169
Total 538XXX		\$169	\$169
Total Receipts		\$169	\$169
Net Appropriation/Total FTE Count		(\$169)	(\$169)

02947G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$244	\$244
Total 538XXX		\$244	\$244
Total Receipts		\$244	\$244
Net Appropriation/Total FTE Count		(\$244)	(\$244)

02947J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02947J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$210	\$210
Total 538XXX		\$210	\$210
Total Receipts		\$210	\$210
Net Appropriation/Total FTE Count		(\$210)	(\$210)

02947M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$388	\$388
Total 538XXX		\$388	\$388
Total Receipts		\$388	\$388
Net Appropriation/Total FTE Count		(\$388)	(\$388)

02947N

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$44	\$44
Total 538XXX		\$44	\$44
Total Receipts		\$44	\$44
Net Appropriation/Total FTE Count		(\$44)	(\$44)

02947P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$385	\$385
Total 538XXX		\$385	\$385
Total Receipts		\$385	\$385
Net Appropriation/Total FTE Count		(\$385)	(\$385)

02947Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02947Q

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$18	\$18
Total 538XXX		\$18	\$18
Total Receipts		\$18	\$18
Net Appropriation/Total FTE Count		(\$18)	(\$18)

02947R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$34	\$34
Total 538XXX		\$34	\$34
Total Receipts		\$34	\$34
Net Appropriation/Total FTE Count		(\$34)	(\$34)

02947W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$98	\$98
Total 538XXX		\$98	\$98
Total Receipts		\$98	\$98
Net Appropriation/Total FTE Count		(\$98)	(\$98)

02948A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$106	\$106
Total 538XXX		\$106	\$106
Total Receipts		\$106	\$106
Net Appropriation/Total FTE Count		(\$106)	(\$106)

029499

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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029499

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$216,043	\$216,043	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$7,013	\$7,013	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,527	\$16,527	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$30,743	\$30,743	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$291,094	\$291,094	0.000	0.000
Total Requirements		\$291,094	\$291,094	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538860	WAP-ENERGY	\$6,442	\$6,442		
53887E	TITLE IV-D/CHILD SUPPORT	\$13,790	\$13,790		
53887F	CHILD WELFARE SERVICES	\$13,876	\$13,876		
53887G	FAMILY PRESERVATIOIN	\$15,278	\$15,278		
53887J	REFUGEE CASH& MEDICAL	\$4,050	\$4,050		
53887K	IV-E FOSTER CARE	\$5,200	\$5,200		
53887L	Adoption Assistance	\$4,418	\$4,418		
53887M	Disability Determ.	\$10,846	\$10,846		
53887P	LOW INCOME ENERGY	\$9,664	\$9,664		
53887Q	SOCIAL SVCS BLOCK GRANT	\$18,086	\$18,086		
53888C	Food Stamp USDA	\$9,250	\$9,250		
Total 538XXX		\$110,900	\$110,900		
Total Receipts		\$110,900	\$110,900		
Net Appropriation/Total FTE Count		\$180,194	\$180,194	0.000	0.000

02949A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$1,083	\$1,083
Total 538XXX		\$1,083	\$1,083
Total Receipts		\$1,083	\$1,083



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02949A

Net Appropriation/Total FTE Count

(\$1,083)	(\$1,083)

0294A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$78	\$78
Total 538XXX		\$78	\$78
Total Receipts		\$78	\$78
Net Appropriation/Total FTE Count		(\$78)	(\$78)

0294A3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$3	\$3
Total 538XXX		\$3	\$3
Total Receipts		\$3	\$3
Net Appropriation/Total FTE Count		(\$3)	(\$3)

0294AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$59	\$59
Total 538XXX		\$59	\$59
Total Receipts		\$59	\$59
Net Appropriation/Total FTE Count		(\$59)	(\$59)

0294C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$146	\$146
Total 538XXX		\$146	\$146
Total Receipts		\$146	\$146
Net Appropriation/Total FTE Count		(\$146)	(\$146)

0294F1



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0294F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$669	\$669
Total 538XXX		\$669	\$669
Total Receipts		\$669	\$669
Net Appropriation/Total FTE Count		(\$669)	(\$669)

0294GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$56	\$56
Total 538XXX		\$56	\$56
Total Receipts		\$56	\$56
Net Appropriation/Total FTE Count		(\$56)	(\$56)

0294K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$835	\$835
Total 538XXX		\$835	\$835
Total Receipts		\$835	\$835
Net Appropriation/Total FTE Count		(\$835)	(\$835)

0294L1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$11	\$11
Total 538XXX		\$11	\$11
Total Receipts		\$11	\$11
Net Appropriation/Total FTE Count		(\$11)	(\$11)

0294L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0294L2

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$657	\$657
Total 538XXX		\$657	\$657
Total Receipts		\$657	\$657
Net Appropriation/Total FTE Count		(\$657)	(\$657)

0294QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$373	\$373
Total 538XXX		\$373	\$373
Total Receipts		\$373	\$373
Net Appropriation/Total FTE Count		(\$373)	(\$373)

0294T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$4	\$4
Total 538XXX		\$4	\$4
Total Receipts		\$4	\$4
Net Appropriation/Total FTE Count		(\$4)	(\$4)

0294VY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53882F	CHILD CARE&DEV FUND/MATCH	\$271	\$271
Total 538XXX		\$271	\$271
Total Receipts		\$271	\$271
Net Appropriation/Total FTE Count		(\$271)	(\$271)

02954B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02954B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$672	\$672
Total 538XXX		\$672	\$672
Total Receipts		\$672	\$672
Net Appropriation/Total FTE Count		(\$672)	(\$672)

02954C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$502	\$502
Total 538XXX		\$502	\$502
Total Receipts		\$502	\$502
Net Appropriation/Total FTE Count		(\$502)	(\$502)

02954D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$264	\$264
Total 538XXX		\$264	\$264
Total Receipts		\$264	\$264
Net Appropriation/Total FTE Count		(\$264)	(\$264)

02954K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$1,297	\$1,297
Total 538XXX		\$1,297	\$1,297
Total Receipts		\$1,297	\$1,297
Net Appropriation/Total FTE Count		(\$1,297)	(\$1,297)

02954Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02954Y

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$254	\$254
Total 538XXX		\$254	\$254
Total Receipts		\$254	\$254
Net Appropriation/Total FTE Count		(\$254)	(\$254)

02957E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$1,219	\$1,219
Total 538XXX		\$1,219	\$1,219
Total Receipts		\$1,219	\$1,219
Net Appropriation/Total FTE Count		(\$1,219)	(\$1,219)

02957G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$48	\$48
Total 538XXX		\$48	\$48
Total Receipts		\$48	\$48
Net Appropriation/Total FTE Count		(\$48)	(\$48)

02957J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$29	\$29
Total 538XXX		\$29	\$29
Total Receipts		\$29	\$29
Net Appropriation/Total FTE Count		(\$29)	(\$29)

02957M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02957M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$183	\$183
Total 538XXX		\$183	\$183
Total Receipts		\$183	\$183
Net Appropriation/Total FTE Count		(\$183)	(\$183)

02957P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$34	\$34
Total 538XXX		\$34	\$34
Total Receipts		\$34	\$34
Net Appropriation/Total FTE Count		(\$34)	(\$34)

02957Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$159	\$159
Total 538XXX		\$159	\$159
Total Receipts		\$159	\$159
Net Appropriation/Total FTE Count		(\$159)	(\$159)

02957R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$23	\$23
Total 538XXX		\$23	\$23
Total Receipts		\$23	\$23
Net Appropriation/Total FTE Count		(\$23)	(\$23)

02957W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02957W

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

029599

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$221,252	\$221,252	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,975	\$3,975	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,926	\$16,926	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,484	\$31,484	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$294,405	\$294,405	0.000	0.000
Total Requirements		\$294,405	\$294,405	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53884B	TIII SPECIAL PROGRAMS	\$3,038	\$3,038		
53884C	TIII CONGREGATE MEALS	\$3,038	\$3,038		
53884D	TIII HOME DELIVERED MEALS	\$2,416	\$2,416		
53884K	TITLE V SENIOR EMPLOY DOL	\$3,644	\$3,644		
53884V	TIII E FAM CAREGIVER SUP	\$4,210	\$4,210		
53886C	DMA ADMIN & TRNG	\$22,090	\$22,090		
53889A	Basic Support Program	\$8,186	\$8,186		
Total 538XXX		\$46,622	\$46,622		
Total Receipts		\$46,622	\$46,622		
Net Appropriation/Total FTE Count		\$247,783	\$247,783	0.000	0.000

02959A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02959A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$475	\$475
Total 538XXX		\$475	\$475
Total Receipts		\$475	\$475
Net Appropriation/Total FTE Count		(\$475)	(\$475)

0295A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,091	\$1,091
Total 538XXX		\$1,091	\$1,091
Total Receipts		\$1,091	\$1,091
Net Appropriation/Total FTE Count		(\$1,091)	(\$1,091)

0295AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$662	\$662
Total 538XXX		\$662	\$662
Total Receipts		\$662	\$662
Net Appropriation/Total FTE Count		(\$662)	(\$662)

0295AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$508	\$508
Total 538XXX		\$508	\$508
Total Receipts		\$508	\$508
Net Appropriation/Total FTE Count		(\$508)	(\$508)

0295C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0295C3

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$7,195	\$7,195
Total 538XXX		\$7,195	\$7,195
Total Receipts		\$7,195	\$7,195
Net Appropriation/Total FTE Count		(\$7,195)	(\$7,195)

0295EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$178	\$178
Total 538XXX		\$178	\$178
Total Receipts		\$178	\$178
Net Appropriation/Total FTE Count		(\$178)	(\$178)

0295F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$127	\$127
Total 538XXX		\$127	\$127
Total Receipts		\$127	\$127
Net Appropriation/Total FTE Count		(\$127)	(\$127)

0295H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$566	\$566
Total 538XXX		\$566	\$566
Total Receipts		\$566	\$566
Net Appropriation/Total FTE Count		(\$566)	(\$566)

0295QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0295QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$250	\$250
Total 538XXX		\$250	\$250
Total Receipts		\$250	\$250
Net Appropriation/Total FTE Count		(\$250)	(\$250)

0295X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	\$498	\$498
Total 538XXX		\$498	\$498
Total Receipts		\$498	\$498
Net Appropriation/Total FTE Count		(\$498)	(\$498)

0295X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	\$837	\$837
Total 538XXX		\$837	\$837
Total Receipts		\$837	\$837
Net Appropriation/Total FTE Count		(\$837)	(\$837)

02963B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	(\$264)	(\$264)
Total 538XXX		(\$264)	(\$264)
Total Receipts		(\$264)	(\$264)
Net Appropriation/Total FTE Count		\$264	\$264

02964B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02964B

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	(\$274)	(\$274)
Total 538XXX		(\$274)	(\$274)
Total Receipts		(\$274)	(\$274)
Net Appropriation/Total FTE Count		\$274	\$274

02964C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	(\$306)	(\$306)
Total 538XXX		(\$306)	(\$306)
Total Receipts		(\$306)	(\$306)
Net Appropriation/Total FTE Count		\$306	\$306

02964D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	(\$257)	(\$257)
Total 538XXX		(\$257)	(\$257)
Total Receipts		(\$257)	(\$257)
Net Appropriation/Total FTE Count		\$257	\$257

02964K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	(\$229)	(\$229)
Total 538XXX		(\$229)	(\$229)
Total Receipts		(\$229)	(\$229)
Net Appropriation/Total FTE Count		\$229	\$229

02964Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02964Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	(\$274)	(\$274)
Total 538XXX		(\$274)	(\$274)
Total Receipts		(\$274)	(\$274)
Net Appropriation/Total FTE Count		\$274	\$274

029660

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	(\$511)	(\$511)
Total 538XXX		(\$511)	(\$511)
Total Receipts		(\$511)	(\$511)
Net Appropriation/Total FTE Count		\$511	\$511

02966A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	(\$521)	(\$521)
Total 538XXX		(\$521)	(\$521)
Total Receipts		(\$521)	(\$521)
Net Appropriation/Total FTE Count		\$521	\$521

02967E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	(\$1,083)	(\$1,083)
Total 538XXX		(\$1,083)	(\$1,083)
Total Receipts		(\$1,083)	(\$1,083)
Net Appropriation/Total FTE Count		\$1,083	\$1,083

02967F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02967F

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	(\$895)	(\$895)
Total 538XXX		(\$895)	(\$895)
Total Receipts		(\$895)	(\$895)
Net Appropriation/Total FTE Count		\$895	\$895

02967G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	(\$984)	(\$984)
Total 538XXX		(\$984)	(\$984)
Total Receipts		(\$984)	(\$984)
Net Appropriation/Total FTE Count		\$984	\$984

02967J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	(\$773)	(\$773)
Total 538XXX		(\$773)	(\$773)
Total Receipts		(\$773)	(\$773)
Net Appropriation/Total FTE Count		\$773	\$773

02967M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	(\$1,363)	(\$1,363)
Total 538XXX		(\$1,363)	(\$1,363)
Total Receipts		(\$1,363)	(\$1,363)
Net Appropriation/Total FTE Count		\$1,363	\$1,363

02967P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02967P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	(\$1,070)	(\$1,070)
Total 538XXX		(\$1,070)	(\$1,070)
Total Receipts		(\$1,070)	(\$1,070)
Net Appropriation/Total FTE Count		\$1,070	\$1,070

02967Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$21	\$21
Total 538XXX		\$21	\$21
Total Receipts		\$21	\$21
Net Appropriation/Total FTE Count		(\$21)	(\$21)

02967R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	(\$600)	(\$600)
Total 538XXX		(\$600)	(\$600)
Total Receipts		(\$600)	(\$600)
Net Appropriation/Total FTE Count		\$600	\$600

02967W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	(\$642)	(\$642)
Total 538XXX		(\$642)	(\$642)
Total Receipts		(\$642)	(\$642)
Net Appropriation/Total FTE Count		\$642	\$642

029699

Requirements

531XXX-PERSONAL SERVICES



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029699

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$205,973	\$205,973	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,391	\$1,391	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$15,757	\$15,757	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$29,311	\$29,311	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$273,200	\$273,200	0.000	0.000
Total Requirements		\$273,200	\$273,200	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53887W	Child Abuse & Svc Prog	\$6,442	\$6,442		
5388CB	WIC ADMIN	\$24,114	\$24,114		
Total 538XXX		\$30,556	\$30,556		
Total Receipts		\$30,556	\$30,556		
Net Appropriation/Total FTE Count		\$242,644	\$242,644	0.000	0.000

02969A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53889A	Basic Support Program	(\$207)	(\$207)		
Total 538XXX		(\$207)	(\$207)		
Total Receipts		(\$207)	(\$207)		
Net Appropriation/Total FTE Count		\$207	\$207		

0296A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	(\$604)	(\$604)		
Total 538XXX		(\$604)	(\$604)		
Total Receipts		(\$604)	(\$604)		
Net Appropriation/Total FTE Count		\$604	\$604		

0296AD



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0296AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	(\$3,362)	(\$3,362)
Total 538XXX		(\$3,362)	(\$3,362)
Total Receipts		(\$3,362)	(\$3,362)
Net Appropriation/Total FTE Count		\$3,362	\$3,362

0296AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$30	\$30
Total 538XXX		\$30	\$30
Total Receipts		\$30	\$30
Net Appropriation/Total FTE Count		(\$30)	(\$30)

0296AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$26	\$26
Total 538XXX		\$26	\$26
Total Receipts		\$26	\$26
Net Appropriation/Total FTE Count		(\$26)	(\$26)

0296AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	(\$165)	(\$165)
Total 538XXX		(\$165)	(\$165)
Total Receipts		(\$165)	(\$165)
Net Appropriation/Total FTE Count		\$165	\$165

0296BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0296BP

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$9	\$9
Total 538XXX		\$9	\$9
Total Receipts		\$9	\$9
Net Appropriation/Total FTE Count		(\$9)	(\$9)

0296C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$1,472)	(\$1,472)
Total 538XXX		(\$1,472)	(\$1,472)
Total Receipts		(\$1,472)	(\$1,472)
Net Appropriation/Total FTE Count		\$1,472	\$1,472

0296EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$145	\$145
Total 538XXX		\$145	\$145
Total Receipts		\$145	\$145
Net Appropriation/Total FTE Count		(\$145)	(\$145)

0296EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$68	\$68
Total 538XXX		\$68	\$68
Total Receipts		\$68	\$68
Net Appropriation/Total FTE Count		(\$68)	(\$68)

0296EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0296EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$126)	(\$126)
Total 538XXX		(\$126)	(\$126)
Total Receipts		(\$126)	(\$126)
Net Appropriation/Total FTE Count		\$126	\$126

0296F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	(\$748)	(\$748)
Total 538XXX		(\$748)	(\$748)
Total Receipts		(\$748)	(\$748)
Net Appropriation/Total FTE Count		\$748	\$748

0296GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$865	\$865
Total 538XXX		\$865	\$865
Total Receipts		\$865	\$865
Net Appropriation/Total FTE Count		(\$865)	(\$865)

0296H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$69	\$69
Total 538XXX		\$69	\$69
Total Receipts		\$69	\$69
Net Appropriation/Total FTE Count		(\$69)	(\$69)

0296JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0296JA

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$333	\$333
Total 538XXX		\$333	\$333
Total Receipts		\$333	\$333
Net Appropriation/Total FTE Count		(\$333)	(\$333)

0296K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	(\$506)	(\$506)
Total 538XXX		(\$506)	(\$506)
Total Receipts		(\$506)	(\$506)
Net Appropriation/Total FTE Count		\$506	\$506

0296L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	(\$368)	(\$368)
Total 538XXX		(\$368)	(\$368)
Total Receipts		(\$368)	(\$368)
Net Appropriation/Total FTE Count		\$368	\$368

0296NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$193	\$193
Total 538XXX		\$193	\$193
Total Receipts		\$193	\$193
Net Appropriation/Total FTE Count		(\$193)	(\$193)

0296NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0296NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$185	\$185
Total 538XXX		\$185	\$185
Total Receipts		\$185	\$185
Net Appropriation/Total FTE Count		(\$185)	(\$185)

0296QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	(\$1,620)	(\$1,620)
Total 538XXX		(\$1,620)	(\$1,620)
Total Receipts		(\$1,620)	(\$1,620)
Net Appropriation/Total FTE Count		\$1,620	\$1,620

0296X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	(\$92)	(\$92)
Total 538XXX		(\$92)	(\$92)
Total Receipts		(\$92)	(\$92)
Net Appropriation/Total FTE Count		\$92	\$92

0296Z8

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	(\$1,788)	(\$1,788)
Total 538XXX		(\$1,788)	(\$1,788)
Total Receipts		(\$1,788)	(\$1,788)
Net Appropriation/Total FTE Count		\$1,788	\$1,788

029799

Requirements

532XXX-PURCHASED SERVICES



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029799

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532120	FINAN/AUDIT SERVICES	\$719,605	\$719,605
Total 532XXX		\$719,605	\$719,605
Total Requirements		\$719,605	\$719,605

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381C1	TRF FROM PUBLIC HEALTH	\$141,374	\$141,374
Total 438XXX		\$141,374	\$141,374

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$12,058	\$12,058
53884B	TIII SPECIAL PROGRAMS	\$7,804	\$7,804
53884C	TIII CONGREGATE MEALS	\$9,957	\$9,957
53884D	TIII HOME DELIVERED MEALS	\$536	\$536
53884K	TITLE V SENIOR EMPLOY DOL	\$31	\$31
53884V	TIII E FAM CAREGIVER SUP	\$887	\$887
538860	WAP-ENERGY	\$376	\$376
53886A	HLTH STAND QUALITY BUREAU	\$74	\$74
53886C	DMA ADMIN & TRNG	\$64,739	\$64,739
53887C	EMERGENCY ASSISTANCE AFDC	\$45,742	\$45,742
53887E	TITLE IV-D/CHILD SUPPORT	\$35,007	\$35,007
53887F	CHILD WELFARE SERVICES	\$160	\$160
53887G	FAMILY PRESERVATIOIN	\$81	\$81
53887J	REFUGEE CASH& MEDICAL	\$94	\$94
53887K	IV-E FOSTER CARE	\$9,237	\$9,237
53887L	Adoption Assistance	\$7,163	\$7,163
53887M	Disability Determ.	\$8,244	\$8,244
53887N	IV-E INDEPENDENT LIVING	\$51	\$51
53887P	LOW INCOME ENERGY	\$75	\$75
53887Q	SOCIAL SVCS BLOCK GRANT	\$12,136	\$12,136
53887W	Child Abuse & Svc Prog	\$52	\$52
53889A	Basic Support Program	\$31,347	\$31,347



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029799

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388AD	STATE ADMIN EXPENSE	\$36,088	\$36,088		
5388CB	WIC ADMIN	\$34,844	\$34,844		
Total 538XXX		\$316,783	\$316,783		
Total Receipts		\$458,157	\$458,157		
Net Appropriation/Total FTE Count		\$261,448	\$261,448	0.000	0.000

0298

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$3	\$3		
53887E	TITLE IV-D/CHILD SUPPORT	\$2	\$2		
53887K	IV-E FOSTER CARE	\$1	\$1		
53887L	Adoption Assistance	\$1	\$1		
53887M	Disability Determ.	\$3	\$3		
53888C	Food Stamp USDA	\$2	\$2		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		

02983B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53883B	Medicare	\$73	\$73		
Total 538XXX		\$73	\$73		
Total Receipts		\$73	\$73		
Net Appropriation/Total FTE Count		(\$73)	(\$73)		

02984B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884B	TIII SPECIAL PROGRAMS	\$67	\$67



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02984B

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		\$67	\$67
Total Receipts		\$67	\$67
Net Appropriation/Total FTE Count		(\$67)	(\$67)

02984C

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$65	\$65
Total 538XXX		\$65	\$65
Total Receipts		\$65	\$65
Net Appropriation/Total FTE Count		(\$65)	(\$65)

02984D

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$55	\$55
Total 538XXX		\$55	\$55
Total Receipts		\$55	\$55
Net Appropriation/Total FTE Count		(\$55)	(\$55)

02984K

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884K	TITLE V SENIOR EMPLOY DOL	\$83	\$83
Total 538XXX		\$83	\$83
Total Receipts		\$83	\$83
Net Appropriation/Total FTE Count		(\$83)	(\$83)

02984V

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02984V

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

02984Y

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884V	TIII E FAM CAREGIVER SUP	\$64	\$64
Total 538XXX		\$64	\$64
Total Receipts		\$64	\$64
Net Appropriation/Total FTE Count		(\$64)	(\$64)

029860

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$36	\$36
Total 538XXX		\$36	\$36
Total Receipts		\$36	\$36
Net Appropriation/Total FTE Count		(\$36)	(\$36)

02986A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$110	\$110
Total 538XXX		\$110	\$110
Total Receipts		\$110	\$110
Net Appropriation/Total FTE Count		(\$110)	(\$110)

02987E

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02987E

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$261	\$261
Total 538XXX		\$261	\$261
Total Receipts		\$261	\$261
Net Appropriation/Total FTE Count		(\$261)	(\$261)

02987F

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$66	\$66
Total 538XXX		\$66	\$66
Total Receipts		\$66	\$66
Net Appropriation/Total FTE Count		(\$66)	(\$66)

02987G

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887G	FAMILY PRESERVATIOIN	\$160	\$160
Total 538XXX		\$160	\$160
Total Receipts		\$160	\$160
Net Appropriation/Total FTE Count		(\$160)	(\$160)

02987J

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887J	REFUGEE CASH& MEDICAL	\$157	\$157
Total 538XXX		\$157	\$157
Total Receipts		\$157	\$157
Net Appropriation/Total FTE Count		(\$157)	(\$157)

02987M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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02987M

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$383	\$383
Total 538XXX		\$383	\$383
Total Receipts		\$383	\$383
Net Appropriation/Total FTE Count		(\$383)	(\$383)

02987N

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$10	\$10
Total 538XXX		\$10	\$10
Total Receipts		\$10	\$10
Net Appropriation/Total FTE Count		(\$10)	(\$10)

02987P

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$141	\$141
Total 538XXX		\$141	\$141
Total Receipts		\$141	\$141
Net Appropriation/Total FTE Count		(\$141)	(\$141)

02987Q

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$65	\$65
Total 538XXX		\$65	\$65
Total Receipts		\$65	\$65
Net Appropriation/Total FTE Count		(\$65)	(\$65)

02987R

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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02987R

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$92	\$92
Total 538XXX		\$92	\$92
Total Receipts		\$92	\$92
Net Appropriation/Total FTE Count		(\$92)	(\$92)

02987W

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$131	\$131
Total 538XXX		\$131	\$131
Total Receipts		\$131	\$131
Net Appropriation/Total FTE Count		(\$131)	(\$131)

02988A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$8	\$8
Total 538XXX		\$8	\$8
Total Receipts		\$8	\$8
Net Appropriation/Total FTE Count		(\$8)	(\$8)

029899

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$128,732	\$128,732	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,823	\$3,823	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,848	\$9,848	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,319	\$18,319	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$176,298	\$176,298	0.000	0.000
Total Requirements		\$176,298	\$176,298	0.000	0.000

Receipts



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029899

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$2,046	\$2,046		
53883B	Medicare	\$408	\$408		
53884B	TIII SPECIAL PROGRAMS	\$518	\$518		
53884C	TIII CONGREGATE MEALS	\$518	\$518		
53884D	TIII HOME DELIVERED MEALS	\$412	\$412		
53884K	TITLE V SENIOR EMPLOY DOL	\$620	\$620		
53884V	TIII E FAM CAREGIVER SUP	\$716	\$716		
538860	WAP-ENERGY	\$1,096	\$1,096		
53886A	HLTH STAND QUALITY BUREAU	\$198	\$198		
53886C	DMA ADMIN & TRNG	\$3,760	\$3,760		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,348	\$2,348		
53887F	CHILD WELFARE SERVICES	\$2,362	\$2,362		
53887G	FAMILY PRESERVATIOIN	\$2,600	\$2,600		
53887J	REFUGEE CASH& MEDICAL	\$690	\$690		
53887K	IV-E FOSTER CARE	\$886	\$886		
53887L	Adoption Assistance	\$752	\$752		
53887M	Disability Determ.	\$3,682	\$3,682		
53887N	IV-E INDEPENDENT LIVING	\$1,530	\$1,530		
53887P	LOW INCOME ENERGY	\$1,646	\$1,646		
53887Q	SOCIAL SVCS BLOCK GRANT	\$3,078	\$3,078		
53887W	Child Abuse & Svc Prog	\$1,096	\$1,096		
53888C	Food Stamp USDA	\$1,574	\$1,574		
53889A	Basic Support Program	\$1,394	\$1,394		
5388AD	STATE ADMIN EXPENSE	\$548	\$548		
5388CB	WIC ADMIN	\$4,104	\$4,104		
Total 538XXX		\$38,582	\$38,582		
Total Receipts		\$38,582	\$38,582		
Net Appropriation/Total FTE Count		\$137,716	\$137,716	0.000	0.000

02989A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

2013-2014 **2014-2015**



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02989A

Receipts

Account Code	Account Title	Amount	Amount
53889A	Basic Support Program	\$193	\$193
Total 538XXX		\$193	\$193
Total Receipts		\$193	\$193
Net Appropriation/Total FTE Count		(\$193)	(\$193)

0298A2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$332	\$332
Total 538XXX		\$332	\$332
Total Receipts		\$332	\$332
Net Appropriation/Total FTE Count		(\$332)	(\$332)

0298AD

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$631	\$631
Total 538XXX		\$631	\$631
Total Receipts		\$631	\$631
Net Appropriation/Total FTE Count		(\$631)	(\$631)

0298AJ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AJ	IMMUNIZATION PROGRAM	\$192	\$192
Total 538XXX		\$192	\$192
Total Receipts		\$192	\$192
Net Appropriation/Total FTE Count		(\$192)	(\$192)

0298AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0298AK

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AK	TITLE X FAMILY PLANNING	\$153	\$153
Total 538XXX		\$153	\$153
Total Receipts		\$153	\$153
Net Appropriation/Total FTE Count		(\$153)	(\$153)

0298AP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AP	MCH BLOCK GRANT	\$16	\$16
Total 538XXX		\$16	\$16
Total Receipts		\$16	\$16
Net Appropriation/Total FTE Count		(\$16)	(\$16)

0298BP

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$5	\$5
Total 538XXX		\$5	\$5
Total Receipts		\$5	\$5
Net Appropriation/Total FTE Count		(\$5)	(\$5)

0298C3

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$563	\$563
Total 538XXX		\$563	\$563
Total Receipts		\$563	\$563
Net Appropriation/Total FTE Count		(\$563)	(\$563)

0298CB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0298CB

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$22	\$22
Total 538XXX		\$22	\$22
Total Receipts		\$22	\$22
Net Appropriation/Total FTE Count		(\$22)	(\$22)

0298CF

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886U	HIT EHR ADMIN PYMTS	\$12	\$12
Total 538XXX		\$12	\$12
Total Receipts		\$12	\$12
Net Appropriation/Total FTE Count		(\$12)	(\$12)

0298EN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$23	\$23
Total 538XXX		\$23	\$23
Total Receipts		\$23	\$23
Net Appropriation/Total FTE Count		(\$23)	(\$23)

0298EY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$39	\$39
Total 538XXX		\$39	\$39
Total Receipts		\$39	\$39
Net Appropriation/Total FTE Count		(\$39)	(\$39)

0298EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0298EZ

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	(\$2)	(\$2)
Total 538XXX		(\$2)	(\$2)
Total Receipts		(\$2)	(\$2)
Net Appropriation/Total FTE Count		\$2	\$2

0298F1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$224	\$224
Total 538XXX		\$224	\$224
Total Receipts		\$224	\$224
Net Appropriation/Total FTE Count		(\$224)	(\$224)

0298GB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$516	\$516
Total 538XXX		\$516	\$516
Total Receipts		\$516	\$516
Net Appropriation/Total FTE Count		(\$516)	(\$516)

0298H1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886D	CHIPS	\$91	\$91
Total 538XXX		\$91	\$91
Total Receipts		\$91	\$91
Net Appropriation/Total FTE Count		(\$91)	(\$91)

0298JA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0298JA

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$105	\$105
Total 538XXX		\$105	\$105
Total Receipts		\$105	\$105
Net Appropriation/Total FTE Count		(\$105)	(\$105)

0298K1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$119	\$119
Total 538XXX		\$119	\$119
Total Receipts		\$119	\$119
Net Appropriation/Total FTE Count		(\$119)	(\$119)

0298L1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$2	\$2
Total 538XXX		\$2	\$2
Total Receipts		\$2	\$2
Net Appropriation/Total FTE Count		(\$2)	(\$2)

0298L2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$123	\$123
Total 538XXX		\$123	\$123
Total Receipts		\$123	\$123
Net Appropriation/Total FTE Count		(\$123)	(\$123)

0298NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0298NB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$123	\$123
Total 538XXX		\$123	\$123
Total Receipts		\$123	\$123
Net Appropriation/Total FTE Count		(\$123)	(\$123)

0298NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$144	\$144
Total 538XXX		\$144	\$144
Total Receipts		\$144	\$144
Net Appropriation/Total FTE Count		(\$144)	(\$144)

0298QA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$156	\$156
Total 538XXX		\$156	\$156
Total Receipts		\$156	\$156
Net Appropriation/Total FTE Count		(\$156)	(\$156)

0298T0

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888K	TANF	\$73	\$73
Total 538XXX		\$73	\$73
Total Receipts		\$73	\$73
Net Appropriation/Total FTE Count		(\$73)	(\$73)

0298VY

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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0298VY

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Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53882F	CHILD CARE&DEV FUND/MATCH	\$36	\$36
Total 538XXX		\$36	\$36
Total Receipts		\$36	\$36
Net Appropriation/Total FTE Count		(\$36)	(\$36)

0298X1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885A	COMMUNITY MH BLOCK GRANT	\$25	\$25
Total 538XXX		\$25	\$25
Total Receipts		\$25	\$25
Net Appropriation/Total FTE Count		(\$25)	(\$25)

0298X2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885B	SB. ABUSE PREV & TRT BG	\$23	\$23
Total 538XXX		\$23	\$23
Total Receipts		\$23	\$23
Net Appropriation/Total FTE Count		(\$23)	(\$23)

0300

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$2,126	\$2,126
53883B	Medicare	\$539	\$539
53883C	CLINICAL LAB INSPECT.ACT	\$23	\$23
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$2	\$2
53885C	INFANT & TODDLERS GRANT	\$9,315	\$9,315
53885Y	DASIS	\$4	\$4
538860	WAP-ENERGY	\$40	\$40



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538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$411	\$411
53886C	DMA ADMIN & TRNG	\$4,886	\$4,886
53886K	MH DEC SUPPPORT DATA W/H	\$2	\$2
53887F	CHILD WELFARE SERVICES	\$54	\$54
53887G	FAMILY PRESERVATIOIN	\$2,769	\$2,769
53887J	REFUGEE CASH& MEDICAL	\$19	\$19
53887K	IV-E FOSTER CARE	\$33	\$33
53887L	Adoption Assistance	\$25	\$25
53887M	Disability Determ.	\$923	\$923
53887N	IV-E INDEPENDENT LIVING	\$27	\$27
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,423	\$1,423
53887W	Child Abuse & Svc Prog	\$67	\$67
53888C	Food Stamp USDA	\$634	\$634
53888K	TANF	\$3,288	\$3,288
53889A	Basic Support Program	\$3,397	\$3,397
5388AB	CH/ADULT CARE FOOD PROG	\$533	\$533
5388AD	STATE ADMIN EXPENSE	\$2,288	\$2,288
5388AJ	IMMUNIZATION PROGRAM	\$2,306	\$2,306
5388AK	TITLE X FAMILY PLANNING	\$1,172	\$1,172
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5
5388AS	SURV HAZ SUBS EMERG EV	\$11	\$11
5388BB	STD ACC PREV CAMPAIGN	\$892	\$892
5388BC	HIV PREVENTION PROJ	\$694	\$694
5388BD	TB CONTROL & AIDS	\$242	\$242
5388BE	HIV/AIDS SURVEILLANCE	\$169	\$169
5388BN	STATE-BASED DIABETES	\$123	\$123
5388BU	HOPWA/FORMULA GRT	\$20	\$20
5388CB	WIC ADMIN	\$3,395	\$3,395
5388CC	PFIESTERIA-REL ILLNESS	\$27	\$27
5388CE	HEALTHY ST/BABY LOVE +	\$25	\$25
5388CR	CDC BIOTERRORISM PREPARE	\$8,402	\$8,402



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538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$11	\$11
5388CW	EPI & LAB CAP INFEC DIS	\$496	\$496
5388DA	NORTHEAST BABY LOVE PLUS	\$51	\$51
5388DC	CORE STATE INJURY SURV.	\$8	\$8
5388EE	PROG PREVENT FIRE RELATED	\$18	\$18
5388EK	NAT CANCER PREV/CONTROL	\$600	\$600
5388EP	CHRONIC DISEASE PREVENTIO	\$343	\$343
Total 538XXX		\$51,839	\$51,839
Total Receipts		\$51,839	\$51,839
Net Appropriation/Total FTE Count		(\$51,839)	(\$51,839)

030099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$194,365	\$194,365	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,796	\$1,796	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,632	\$14,632	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$27,659	\$27,659	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$175	\$175	0.000	0.000
Total 531XXX		\$254,203	\$254,203	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532521	RENT/LEASE-MOTOR VEHICLES	\$931	\$931
532524	RENT/LEASE-GEN OFF EQUIP	\$75	\$75
532714	TRANSP-GRND - IN STATE	\$1,248	\$1,248
532715	TRANS GRND-OUT STA,IN US	\$25	\$25
532717	TRANSP OTHER - IN STATE	\$50	\$50
532721	LODGING - IN STATE	\$435	\$435
532722	LODGING-OUT STATE, IN US	\$110	\$110
532724	MEALS - IN STATE	\$240	\$240



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532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532725	MEALS-OUT OF STATE,IN US	\$63	\$63
532811	TELEPHONE SERVICE	\$429	\$429
532840	POSTAGE, FREIGHT & DELIV	\$450	\$450
532860	ADVERTISING	\$755	\$755
532930	REGISTRATION FEES	\$673	\$673
Total 532XXX		\$5,484	\$5,484

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$6,223	\$6,223
Total 533XXX		\$6,223	\$6,223

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$549	\$549
534534	PC/PRINTER EQUIPMENT	\$2,300	\$2,300
Total 534XXX		\$2,849	\$2,849

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$330	\$330
Total 535XXX		\$330	\$330

Total Requirements

Net Appropriation/Total FTE Count

\$269,089	\$269,089	0.000	0.000

0301

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438100	INTRA-AGENCY TRANSFERS	\$86,441	\$86,441
Total 438XXX		\$86,441	\$86,441

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$2,848	\$2,848



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538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$448	\$448
53883C	CLINICAL LAB INSPECT.ACT	\$45	\$45
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$3	\$3
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$13,038	\$13,038
53885Y	DASIS	\$5	\$5
538860	WAP-ENERGY	\$19	\$19
53886A	HLTH STAND QUALITY BUREAU	\$760	\$760
53886C	DMA ADMIN & TRNG	\$4,486	\$4,486
53886K	MH DEC SUPPPORT DATA W/H	\$3	\$3
53887E	TITLE IV-D/CHILD SUPPORT	\$433	\$433
53887F	CHILD WELFARE SERVICES	\$53	\$53
53887G	FAMILY PRESERVATIOIN	\$440	\$440
53887K	IV-E FOSTER CARE	\$74	\$74
53887L	Adoption Assistance	\$21	\$21
53887M	Disability Determ.	\$698	\$698
53887N	IV-E INDEPENDENT LIVING	\$48	\$48
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,079	\$1,079
53887W	Child Abuse & Svc Prog	\$117	\$117
53888C	Food Stamp USDA	\$452	\$452
53888K	TANF	\$69	\$69
53889A	Basic Support Program	\$1,110	\$1,110
5388AB	CH/ADULT CARE FOOD PROG	\$651	\$651
5388AD	STATE ADMIN EXPENSE	\$2,854	\$2,854
5388AJ	IMMUNIZATION PROGRAM	\$2,924	\$2,924
5388AK	TITLE X FAMILY PLANNING	\$1,642	\$1,642
5388AN	CAP BLDG PROJ PREV DIS	\$9	\$9
5388AS	SURV HAZ SUBS EMERG EV	\$20	\$20
5388BB	STD ACC PREV CAMPAIGN	\$1,589	\$1,589
5388BC	HIV PREVENTION PROJ	\$1,375	\$1,375



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538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388BD	TB CONTROL & AIDS	\$471	\$471		
5388BE	HIV/AIDS SURVEILLANCE	\$333	\$333		
5388BN	STATE-BASED DIABETES	\$131	\$131		
5388BU	HOPWA/FORMULA GRT	\$40	\$40		
5388CB	WIC ADMIN	\$3,516	\$3,516		
5388CC	PFIESTERIA-REL ILLNESS	\$50	\$50		
5388CE	HEALTHY ST/BABY LOVE +	\$52	\$52		
5388CR	CDC BIOTERRORISM PREPARE	\$11,493	\$11,493		
5388CS	HS/TRAID BABY LOVE	\$25	\$25		
5388CW	EPI & LAB CAP INFEC DIS	\$277	\$277		
5388DA	NORTHEAST BABY LOVE PLUS	\$101	\$101		
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3		
5388EK	NAT CANCER PREV/CONTROL	\$966	\$966		
5388EP	CHRONIC DISEASE PREVENTIO	\$217	\$217		
Total 538XXX		\$54,990	\$54,990		
Total Receipts		\$141,431	\$141,431		
Net Appropriation/Total FTE Count		(\$141,431)	(\$141,431)		

030100

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532727	MISC - IN STATE	\$45	\$45		
Total 532XXX		\$45	\$45		
Total Requirements		\$45	\$45		
Net Appropriation/Total FTE Count		\$45	\$45	0.000	0.000

030199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$174,363	\$174,363	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,340	\$4,340	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531513	SOCIAL SEC CONTRIB-UNDES	\$13,339	\$13,339	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$24,811	\$24,811	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$31	\$31	0.000	0.000
Total 531XXX		\$237,652	\$237,652	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$1,120	\$1,120
532447	MAINT AGREE-PC/PRINTER	\$100	\$100
532722	LODGING-OUT STATE, IN US	\$880	\$880
532811	TELEPHONE SERVICE	\$1,300	\$1,300
532840	POSTAGE, FREIGHT & DELIV	\$700	\$700
Total 532XXX		\$4,100	\$4,100

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$395	\$395
Total 533XXX		\$395	\$395
Total Requirements		\$242,147	\$242,147
Net Appropriation/Total FTE Count		\$242,147	\$242,147

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$693	\$693
53883B	Medicare	\$170	\$170
53883C	CLINICAL LAB INSPECT.ACT	\$15	\$15
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$5,759	\$5,759
53885Y	DASIS	\$3	\$3
538860	WAP-ENERGY	\$27	\$27



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$286	\$286
53886C	DMA ADMIN & TRNG	\$3,131	\$3,131
53886K	MH DEC SUPPPORT DATA W/H	\$1	\$1
53887E	TITLE IV-D/CHILD SUPPORT	\$385	\$385
53887F	CHILD WELFARE SERVICES	\$37	\$37
53887G	FAMILY PRESERVATIOIN	\$1,557	\$1,557
53887J	REFUGEE CASH& MEDICAL	\$13	\$13
53887K	IV-E FOSTER CARE	\$11	\$11
53887L	Adoption Assistance	\$17	\$17
53887M	Disability Determ.	\$1,321	\$1,321
53887N	IV-E INDEPENDENT LIVING	\$19	\$19
53887Q	SOCIAL SVCS BLOCK GRANT	\$843	\$843
53887W	Child Abuse & Svc Prog	\$45	\$45
53888C	Food Stamp USDA	\$277	\$277
53888K	TANF	\$95	\$95
53889A	Basic Support Program	\$1,797	\$1,797
5388AD	STATE ADMIN EXPENSE	\$1,286	\$1,286
5388AJ	IMMUNIZATION PROGRAM	\$1,152	\$1,152
5388AK	TITLE X FAMILY PLANNING	\$695	\$695
5388AN	CAP BLDG PROJ PREV DIS	\$3	\$3
5388AS	SURV HAZ SUBS EMERG EV	\$8	\$8
5388BB	STD ACC PREV CAMPAIGN	\$602	\$602
5388BC	HIV PREVENTION PROJ	\$469	\$469
5388BD	TB CONTROL & AIDS	\$163	\$163
5388BE	HIV/AIDS SURVEILLANCE	\$114	\$114
5388BN	STATE-BASED DIABETES	\$83	\$83
5388BU	HOPWA/FORMULA GRT	\$14	\$14
5388CB	WIC ADMIN	\$1,900	\$1,900
5388CC	PFIESTERIA-REL ILLNESS	\$18	\$18
5388CE	HEALTHY ST/BABY LOVE +	\$17	\$17
5388CR	CDC BIOTERRORISM PREPARE	\$3,931	\$3,931



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538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CS	HS/TRAID BABY LOVE	\$8	\$8
5388CW	EPI & LAB CAP INFEC DIS	\$336	\$336
5388DA	NORTHEAST BABY LOVE PLUS	\$34	\$34
5388DC	CORE STATE INJURY SURV.	\$6	\$6
5388EE	PROG PREVENT FIRE RELATED	\$12	\$12
5388EK	NAT CANCER PREV/CONTROL	\$405	\$405
5388EP	CHRONIC DISEASE PREVENTIO	\$232	\$232
Total 538XXX		\$27,992	\$27,992
Total Receipts		\$27,992	\$27,992
Net Appropriation/Total FTE Count		(\$27,992)	(\$27,992)

030399

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$114,140	\$114,140	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$879	\$879	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,426	\$8,426	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,727	\$16,727	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$50	\$50	0.000	0.000
Total 531XXX		\$150,606	\$150,606	0.000	0.000
Total Requirements		\$150,606	\$150,606	0.000	0.000
Net Appropriation/Total FTE Count		\$150,606	\$150,606	0.000	0.000

0304

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$218	\$218
53883B	Medicare	\$53	\$53
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1



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538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885C	INFANT & TODDLERS GRANT	\$496	\$496
538860	WAP-ENERGY	\$67	\$67
53886A	HLTH STAND QUALITY BUREAU	\$76	\$76
53886C	DMA ADMIN & TRNG	\$4,000	\$4,000
53887E	TITLE IV-D/CHILD SUPPORT	\$1,291	\$1,291
53887F	CHILD WELFARE SERVICES	\$58	\$58
53887G	FAMILY PRESERVATIOIN	\$4,414	\$4,414
53887J	REFUGEE CASH& MEDICAL	\$20	\$20
53887K	IV-E FOSTER CARE	\$14	\$14
53887L	Adoption Assistance	\$28	\$28
53887M	Disability Determ.	\$915	\$915
53887N	IV-E INDEPENDENT LIVING	\$9	\$9
53887Q	SOCIAL SVCS BLOCK GRANT	\$930	\$930
53887W	Child Abuse & Svc Prog	\$10	\$10
53888C	Food Stamp USDA	\$379	\$379
53888K	TANF	\$217	\$217
53889A	Basic Support Program	\$5,030	\$5,030
5388AD	STATE ADMIN EXPENSE	\$501	\$501
5388AJ	IMMUNIZATION PROGRAM	\$23	\$23
5388BB	STD ACC PREV CAMPAIGN	\$214	\$214
5388BC	HIV PREVENTION PROJ	\$502	\$502
5388BD	TB CONTROL & AIDS	\$15	\$15
5388BN	STATE-BASED DIABETES	\$129	\$129
5388CB	WIC ADMIN	\$1,810	\$1,810
5388CR	CDC BIOTERRORISM PREPARE	\$865	\$865
5388DC	CORE STATE INJURY SURV.	\$16	\$16
5388EE	PROG PREVENT FIRE RELATED	\$37	\$37
5388EK	NAT CANCER PREV/CONTROL	\$254	\$254
5388EP	CHRONIC DISEASE PREVENTIO	\$517	\$517
Total 538XXX		\$23,110	\$23,110
Total Receipts		\$23,110	\$23,110
Net Appropriation/Total FTE Count		(\$23,110)	(\$23,110)



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531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$112,693	\$112,693	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,389	\$8,389	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,036	\$16,036	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$262	\$262	0.000	0.000
Total 531XXX		\$147,764	\$147,764	0.000	0.000
Total Requirements		\$147,764	\$147,764	0.000	0.000
Net Appropriation/Total FTE Count		\$147,764	\$147,764	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$913	\$913
53883B	Medicare	\$221	\$221
53883C	CLINICAL LAB INSPECT.ACT	\$20	\$20
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$5,802	\$5,802
53885Y	DASIS	\$3	\$3
538860	WAP-ENERGY	\$34	\$34
53886A	HLTH STAND QUALITY BUREAU	\$365	\$365
53886C	DMA ADMIN & TRNG	\$3,157	\$3,157
53886K	MH DEC SUPPPORT DATA W/H	\$2	\$2
53887E	TITLE IV-D/CHILD SUPPORT	\$429	\$429
53887F	CHILD WELFARE SERVICES	\$48	\$48
53887G	FAMILY PRESERVATIOIN	\$1,606	\$1,606
53887J	REFUGEE CASH& MEDICAL	\$17	\$17
53887K	IV-E FOSTER CARE	\$7	\$7
53887L	Adoption Assistance	\$21	\$21
53887M	Disability Determ.	\$480	\$480
53887N	IV-E INDEPENDENT LIVING	\$24	\$24



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538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887Q	SOCIAL SVCS BLOCK GRANT	\$754	\$754
53887W	Child Abuse & Svc Prog	\$59	\$59
53888C	Food Stamp USDA	\$338	\$338
53888K	TANF	\$118	\$118
53889A	Basic Support Program	\$1,871	\$1,871
5388AD	STATE ADMIN EXPENSE	\$1,267	\$1,267
5388AJ	IMMUNIZATION PROGRAM	\$1,200	\$1,200
5388AK	TITLE X FAMILY PLANNING	\$714	\$714
5388AN	CAP BLDG PROJ PREV DIS	\$4	\$4
5388AS	SURV HAZ SUBS EMERG EV	\$10	\$10
5388BB	STD ACC PREV CAMPAIGN	\$794	\$794
5388BC	HIV PREVENTION PROJ	\$618	\$618
5388BD	TB CONTROL & AIDS	\$215	\$215
5388BE	HIV/AIDS SURVEILLANCE	\$151	\$151
5388BN	STATE-BASED DIABETES	\$109	\$109
5388BU	HOPWA/FORMULA GRT	\$18	\$18
5388CB	WIC ADMIN	\$1,954	\$1,954
5388CC	PFIESTERIA-REL ILLNESS	\$24	\$24
5388CE	HEALTHY ST/BABY LOVE +	\$23	\$23
5388CR	CDC BIOTERRORISM PREPARE	\$5,184	\$5,184
5388CS	HS/TRAID BABY LOVE	\$10	\$10
5388CW	EPI & LAB CAP INFEC DIS	\$442	\$442
5388DA	NORTHEAST BABY LOVE PLUS	\$45	\$45
5388DC	CORE STATE INJURY SURV.	\$8	\$8
5388EE	PROG PREVENT FIRE RELATED	\$16	\$16
5388EK	NAT CANCER PREV/CONTROL	\$534	\$534
5388EP	CHRONIC DISEASE PREVENTIO	\$306	\$306
Total 538XXX		\$29,937	\$29,937
Total Receipts		\$29,937	\$29,937
Net Appropriation/Total FTE Count		(\$29,937)	(\$29,937)

030599

Requirements



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$107,479	\$107,479	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,075	\$2,075	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,910	\$9,910	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,451	\$18,451	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$221	\$221	0.000	0.000
Total 531XXX		\$148,520	\$148,520	0.000	0.000
Total Requirements		\$148,520	\$148,520	0.000	0.000
Net Appropriation/Total FTE Count		\$148,520	\$148,520	0.000	0.000

033800

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5381DJ	TRANSFER TO B/C 24410	\$6,054	\$6,054		
Total 538XXX		\$6,054	\$6,054		
Total Requirements		\$6,054	\$6,054		
Net Appropriation/Total FTE Count		\$6,054	\$6,054	0.000	0.000

0400

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438100	INTRA-AGENCY TRANSFERS	\$75,358	\$75,358
Total 438XXX		\$75,358	\$75,358

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$6,304	\$6,304
53881J	IL/OLDER BLIND FORMULA	\$10	\$10
53883B	Medicare	\$959	\$959
53883C	CLINICAL LAB INSPECT.ACT	\$104	\$104
53884B	TIII SPECIAL PROGRAMS	\$4,386	\$4,386
53884C	TIII CONGREGATE MEALS	\$1,955	\$1,955



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884D	TIII HOME DELIVERED MEALS	\$16	\$16
53884K	TITLE V SENIOR EMPLOY DOL	\$17	\$17
53885C	INFANT & TODDLERS GRANT	\$138	\$138
53885Y	DASIS	\$136	\$136
538860	WAP-ENERGY	\$40	\$40
53886A	HLTH STAND QUALITY BUREAU	\$2,339	\$2,339
53886C	DMA ADMIN & TRNG	\$61,187	\$61,187
53886D	CHIPS	\$650	\$650
53886K	MH DEC SUPPPORT DATA W/H	\$68	\$68
53887E	TITLE IV-D/CHILD SUPPORT	\$25,630	\$25,630
53887F	CHILD WELFARE SERVICES	\$3,388	\$3,388
53887G	FAMILY PRESERVATIOIN	\$2,394	\$2,394
53887J	REFUGEE CASH& MEDICAL	\$410	\$410
53887K	IV-E FOSTER CARE	\$2,482	\$2,482
53887L	Adoption Assistance	\$274	\$274
53887M	Disability Determ.	\$3,991	\$3,991
53887N	IV-E INDEPENDENT LIVING	\$207	\$207
53887W	Child Abuse & Svc Prog	\$455	\$455
53888C	Food Stamp USDA	\$13,564	\$13,564
53888K	TANF	\$575	\$575
53889A	Basic Support Program	\$12,730	\$12,730
5388AD	STATE ADMIN EXPENSE	\$2,515	\$2,515
5388AJ	IMMUNIZATION PROGRAM	\$1,975	\$1,975
5388AK	TITLE X FAMILY PLANNING	\$487	\$487
5388AM	SYS DEV FOR CHILD/ADOL	\$69	\$69
5388AN	CAP BLDG PROJ PREV DIS	\$46	\$46
5388AS	SURV HAZ SUBS EMERG EV	\$70	\$70
5388BB	STD ACC PREV CAMPAIGN	\$2,976	\$2,976
5388BC	HIV PREVENTION PROJ	\$1,293	\$1,293
5388BD	TB CONTROL & AIDS	\$652	\$652
5388BE	HIV/AIDS SURVEILLANCE	\$851	\$851



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388BJ	PREG RISK MONITOR SYS	\$155	\$155		
5388BN	STATE-BASED DIABETES	\$867	\$867		
5388BU	HOPWA/FORMULA GRT	\$47	\$47		
5388CB	WIC ADMIN	\$4,274	\$4,274		
5388CC	PFIESTERIA-REL ILLNESS	\$342	\$342		
5388CE	HEALTHY ST/BABY LOVE +	\$404	\$404		
5388CR	CDC BIOTERRORISM PREPARE	\$2,775	\$2,775		
5388CS	HS/TRAID BABY LOVE	\$70	\$70		
5388CU	MINORITY HIV/AIDS DEMO GR	\$373	\$373		
5388CW	EPI & LAB CAP INFEC DIS	\$397	\$397		
5388DA	NORTHEAST BABY LOVE PLUS	\$46	\$46		
5388DC	CORE STATE INJURY SURV.	\$87	\$87		
5388EE	PROG PREVENT FIRE RELATED	\$8	\$8		
5388EK	NAT CANCER PREV/CONTROL	\$878	\$878		
5388EM	INFO MGT PLANNING & ANALY	\$68	\$68		
5388EP	CHRONIC DISEASE PREVENTIO	(\$38)	(\$38)		
Total 538XXX		\$166,096	\$166,096		
Total Receipts		\$241,454	\$241,454		
Net Appropriation/Total FTE Count		(\$241,454)	(\$241,454)		

040099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$262,679	\$262,679	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$85,008	\$85,008	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,001	\$3,001	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$26,828	\$26,828	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$49,904	\$49,904	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$25,960	\$25,960	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$261	\$261	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$379	\$379	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 531XXX		\$454,020	\$454,020	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$269,194	\$269,194
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$1,138	\$1,138
532714	TRANSP-GRND - IN STATE	\$2,366	\$2,366
532715	TRANS GRND-OUT STA,IN US	\$378	\$378
532717	TRANSP OTHER - IN STATE	\$50	\$50
532721	LODGING - IN STATE	\$965	\$965
532722	LODGING-OUT STATE, IN US	\$2,229	\$2,229
532724	MEALS - IN STATE	\$735	\$735
532725	MEALS-OUT OF STATE,IN US	\$1,054	\$1,054
532728	MISC - OUT STATE, IN US	\$75	\$75
532731	BD/NON-EMPLOYEE TRANSP	\$90	\$90
532811	TELEPHONE SERVICE	\$2,171	\$2,171
532812	TELECOMMUN DATA CHRG	\$11,496	\$11,496
532814	CELLULAR PHONE SERVICES	\$300	\$300
532840	POSTAGE, FREIGHT & DELIV	\$2,164	\$2,164
532850	PRINT,BIND,DUPLICATE	\$975	\$975
532860	ADVERTISING	\$75	\$75
532913	LIABILITY INSURANCE	\$12,650	\$12,650
532920	BONDING	\$47	\$47
532930	REGISTRATION FEES	\$2,613	\$2,613
Total 532XXX		\$310,965	\$310,965

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$9,320	\$9,320
Total 533XXX		\$9,320	\$9,320

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$500	\$500
534521	OFFICE EQUIPMENT	\$1,873	\$1,873
534713	PC SOFTWARE	\$1,500	\$1,500
534714	SERVER SOFTWARE	\$500	\$500
Total 534XXX		\$4,373	\$4,373

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$617	\$617
535840	SERVICE & OTHER AWARDS	\$50	\$50
Total 535XXX		\$667	\$667

Total Requirements

\$779,345

\$779,345

Net Appropriation/Total FTE Count

\$779,345

\$779,345

0.000

0.000

0401

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,415	\$1,415
53883B	Medicare	\$14	\$14
53884B	TIII SPECIAL PROGRAMS	\$10	\$10
53884C	TIII CONGREGATE MEALS	\$11	\$11
53884D	TIII HOME DELIVERED MEALS	\$4	\$4
53884K	TITLE V SENIOR EMPLOY DOL	\$8	\$8
53885C	INFANT & TODDLERS GRANT	\$13	\$13
538860	WAP-ENERGY	\$1	\$1
53886A	HLTH STAND QUALITY BUREAU	\$44	\$44
53886C	DMA ADMIN & TRNG	\$11,136	\$11,136
53887E	TITLE IV-D/CHILD SUPPORT	\$4,653	\$4,653
53887F	CHILD WELFARE SERVICES	\$198	\$198
53887G	FAMILY PRESERVATIOIN	\$200	\$200
53887J	REFUGEE CASH& MEDICAL	\$96	\$96
53887K	IV-E FOSTER CARE	\$15	\$15



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$49	\$49
53887M	Disability Determ.	\$22	\$22
53887N	IV-E INDEPENDENT LIVING	\$48	\$48
53887W	Child Abuse & Svc Prog	\$132	\$132
53888C	Food Stamp USDA	\$1,226	\$1,226
53888K	TANF	\$156	\$156
53889A	Basic Support Program	\$2,195	\$2,195
5388AB	CH/ADULT CARE FOOD PROG	\$244	\$244
5388AD	STATE ADMIN EXPENSE	\$304	\$304
5388AJ	IMMUNIZATION PROGRAM	\$577	\$577
5388AK	TITLE X FAMILY PLANNING	\$108	\$108
5388AM	SYS DEV FOR CHILD/ADOL	\$24	\$24
5388AN	CAP BLDG PROJ PREV DIS	\$14	\$14
5388AS	SURV HAZ SUBS EMERG EV	\$24	\$24
5388BB	STD ACC PREV CAMPAIGN	\$553	\$553
5388BC	HIV PREVENTION PROJ	\$835	\$835
5388BD	TB CONTROL & AIDS	\$85	\$85
5388BE	HIV/AIDS SURVEILLANCE	\$191	\$191
5388BJ	PREG RISK MONITOR SYS	\$48	\$48
5388BN	STATE-BASED DIABETES	\$110	\$110
5388BU	HOPWA/FORMULA GRT	\$24	\$24
5388CB	WIC ADMIN	\$41	\$41
5388CC	PFIESTERIA-REL ILLNESS	\$97	\$97
5388CE	HEALTHY ST/BABY LOVE +	\$35	\$35
5388CR	CDC BIOTERRORISM PREPARE	\$537	\$537
5388CS	HS/TRAID BABY LOVE	\$24	\$24
5388CU	MINORITY HIV/AIDS DEMO GR	\$13	\$13
5388CW	EPI & LAB CAP INFEC DIS	\$115	\$115
5388DA	NORTHEAST BABY LOVE PLUS	\$16	\$16
5388DC	CORE STATE INJURY SURV.	\$27	\$27
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$161	\$161
5388EM	INFO MGT PLANNING & ANALY	\$24	\$24
5388EP	CHRONIC DISEASE PREVENTIO	\$626	\$626
Total 538XXX		\$26,506	\$26,506
Total Receipts		\$26,506	\$26,506
Net Appropriation/Total FTE Count		(\$26,506)	(\$26,506)

040100

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$297	\$297	0.000	0.000
Total 531XXX		\$297	\$297	0.000	0.000
Total Requirements		\$297	\$297	0.000	0.000
Net Appropriation/Total FTE Count		\$297	\$297	0.000	0.000

040199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$98,446	\$98,446	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,858	\$3,858	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,531	\$7,531	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$297)	(\$297)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,009	\$14,009	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$128,739	\$128,739	0.000	0.000
Total Requirements		\$128,739	\$128,739	0.000	0.000
Net Appropriation/Total FTE Count		\$128,739	\$128,739	0.000	0.000

040500

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532147	IT SEAT MANAGEMENT SVC	\$89,400	\$89,400		
Total 532XXX		\$89,400	\$89,400		
Total Requirements		\$89,400	\$89,400		
Net Appropriation/Total FTE Count		\$89,400	\$89,400	0.000	0.000

040599

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532147	IT SEAT MANAGEMENT SVC	(\$89,400)	(\$89,400)		
Total 532XXX		(\$89,400)	(\$89,400)		
Total Requirements		(\$89,400)	(\$89,400)		
Net Appropriation/Total FTE Count		(\$89,400)	(\$89,400)	0.000	0.000

040699

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532712	TRANS AIR-OUT STATE,IN US	(\$500)	(\$500)		
532714	TRANSP-GRND - IN STATE	(\$619)	(\$619)		
532721	LODGING - IN STATE	(\$240)	(\$240)		
532722	LODGING-OUT STATE, IN US	(\$300)	(\$300)		
532724	MEALS - IN STATE	(\$400)	(\$400)		
532725	MEALS-OUT OF STATE,IN US	(\$400)	(\$400)		
532811	TELEPHONE SERVICE	(\$600)	(\$600)		
Total 532XXX		(\$3,059)	(\$3,059)		
Total Requirements		(\$3,059)	(\$3,059)		
Net Appropriation/Total FTE Count		(\$3,059)	(\$3,059)	0.000	0.000

0406T0

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500



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0406T0

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$619	\$619		
532721	LODGING - IN STATE	\$240	\$240		
532722	LODGING-OUT STATE, IN US	\$300	\$300		
532724	MEALS - IN STATE	\$400	\$400		
532725	MEALS-OUT OF STATE,IN US	\$400	\$400		
532811	TELEPHONE SERVICE	\$600	\$600		
Total 532XXX		\$3,059	\$3,059		
Total Requirements		\$3,059	\$3,059		
Net Appropriation/Total FTE Count		\$3,059	\$3,059	0.000	0.000

0407

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$50,896	\$50,896		
53887Q	SOCIAL SVCS BLOCK GRANT	\$10	\$10		
53888K	TANF	\$41	\$41		
Total 538XXX		\$50,947	\$50,947		
Total Receipts		\$50,947	\$50,947		
Net Appropriation/Total FTE Count		(\$50,947)	(\$50,947)		

040799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531513	SOCIAL SEC CONTRIB-UNDES	(\$39)	(\$39)	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$39	\$39	0.000	0.000
Total 531XXX		\$0	\$0	0.000	0.000
Total Requirements		\$0	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000

0407C3

Requirements

531XXX-PERSONAL SERVICES



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0407C3

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$44,890	\$44,890	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$44,890	\$44,890	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,446	\$1,446	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$3,394	\$3,394	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,393	\$3,393	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$120	\$120	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$6,313	\$6,313	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,312	\$6,312	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$152	\$152	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,596	\$2,596	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,596	\$2,596	0.000	0.000
Total 531XXX		\$116,102	\$116,102	0.000	0.000
Total Requirements		\$116,102	\$116,102	0.000	0.000
Net Appropriation/Total FTE Count		\$116,102	\$116,102	0.000	0.000

0408

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381C2	TRF FR PH - 24430	\$81,302	\$81,302
Total 438XXX		\$81,302	\$81,302
Total Receipts		\$81,302	\$81,302
Net Appropriation/Total FTE Count		(\$81,302)	(\$81,302)

040804

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532120	FINAN/AUDIT SERVICES	\$81,302	\$81,302		
Total 532XXX		\$81,302	\$81,302		
Total Requirements		\$81,302	\$81,302		
Net Appropriation/Total FTE Count		\$81,302	\$81,302	0.000	0.000

041400

Requirements



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,000	\$7,000		
Total 532XXX		\$7,000	\$7,000		
Total Requirements		\$7,000	\$7,000		
Net Appropriation/Total FTE Count		\$7,000	\$7,000	0.000	0.000

0416

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$739	\$739		
53884B	TIII SPECIAL PROGRAMS	\$2,900	\$2,900		
53884C	TIII CONGREGATE MEALS	\$1,690	\$1,690		
538860	WAP-ENERGY	\$3	\$3		
53886C	DMA ADMIN & TRNG	\$2,705	\$2,705		
53887E	TITLE IV-D/CHILD SUPPORT	\$3	\$3		
53887M	Disability Determ.	\$97	\$97		
53888C	Food Stamp USDA	\$1	\$1		
53889A	Basic Support Program	\$908	\$908		
Total 538XXX		\$9,046	\$9,046		
Total Receipts		\$9,046	\$9,046		
Net Appropriation/Total FTE Count		(\$9,046)	(\$9,046)		

041699

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$62,248	\$62,248	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,110	\$3,110	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,762	\$4,762	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,858	\$8,858	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$29	\$29	0.000	0.000
Total 531XXX		\$84,199	\$84,199	0.000	0.000



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Requirements

Total Requirements	\$84,199	\$84,199	0.000	0.000
Net Appropriation/Total FTE Count	\$84,199	\$84,199	0.000	0.000

0417

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$10,822	\$10,822		
53887Q	SOCIAL SVCS BLOCK GRANT	\$3	\$3		
Total 538XXX		\$10,825	\$10,825		
Total Receipts		\$10,825	\$10,825		
Net Appropriation/Total FTE Count		(\$10,825)	(\$10,825)		

041799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$79,239	\$79,239	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,064	\$3,064	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,062	\$6,062	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,276	\$11,276	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$57	\$57	0.000	0.000
Total 531XXX		\$104,890	\$104,890	0.000	0.000
Total Requirements		\$104,890	\$104,890	0.000	0.000
Net Appropriation/Total FTE Count		\$104,890	\$104,890	0.000	0.000

0418

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$1,519	\$1,519
53887E	TITLE IV-D/CHILD SUPPORT	\$30,075	\$30,075
53887F	CHILD WELFARE SERVICES	\$2,442	\$2,442
53887J	REFUGEE CASH& MEDICAL	\$448	\$448
53887K	IV-E FOSTER CARE	\$2,968	\$2,968



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$249	\$249
53887N	IV-E INDEPENDENT LIVING	\$235	\$235
53887W	Child Abuse & Svc Prog	\$4,583	\$4,583
53888C	Food Stamp USDA	\$12,792	\$12,792
53888K	TANF	\$369	\$369
5388AB	CH/ADULT CARE FOOD PROG	\$11	\$11
Total 538XXX		\$55,691	\$55,691
Total Receipts		\$55,691	\$55,691
Net Appropriation/Total FTE Count		(\$55,691)	(\$55,691)

041899

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$88,715	\$88,715	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,059	\$5,059	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,787	\$6,787	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,695	\$12,695	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$207	\$207	0.000	0.000
Total 531XXX		\$118,655	\$118,655	0.000	0.000
Total Requirements		\$118,655	\$118,655	0.000	0.000
Net Appropriation/Total FTE Count		\$118,655	\$118,655	0.000	0.000

0419

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$1,523	\$1,523
5388AB	CH/ADULT CARE FOOD PROG	\$494	\$494
5388AD	STATE ADMIN EXPENSE	\$590	\$590
5388AJ	IMMUNIZATION PROGRAM	\$1,551	\$1,551
5388AK	TITLE X FAMILY PLANNING	\$236	\$236



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AM	SYS DEV FOR CHILD/ADOL	\$51	\$51
5388AN	CAP BLDG PROJ PREV DIS	\$30	\$30
5388AS	SURV HAZ SUBS EMERG EV	\$51	\$51
5388BB	STD ACC PREV CAMPAIGN	\$1,234	\$1,234
5388BC	HIV PREVENTION PROJ	\$1,696	\$1,696
5388BD	TB CONTROL & AIDS	\$177	\$177
5388BE	HIV/AIDS SURVEILLANCE	\$363	\$363
5388BJ	PREG RISK MONITOR SYS	\$100	\$100
5388BN	STATE-BASED DIABETES	\$258	\$258
5388BU	HOPWA/FORMULA GRT	\$34	\$34
5388CB	WIC ADMIN	\$1,801	\$1,801
5388CC	PFIESTERIA-REL ILLNESS	\$198	\$198
5388CE	HEALTHY ST/BABY LOVE +	\$74	\$74
5388CR	CDC BIOTERRORISM PREPARE	\$3,307	\$3,307
5388CS	HS/TRAID BABY LOVE	\$51	\$51
5388CU	MINORITY HIV/AIDS DEMO GR	\$28	\$28
5388CW	EPI & LAB CAP INFEC DIS	\$237	\$237
5388DA	NORTHEAST BABY LOVE PLUS	\$34	\$34
5388DC	CORE STATE INJURY SURV.	\$56	\$56
5388EE	PROG PREVENT FIRE RELATED	\$6	\$6
5388EK	NAT CANCER PREV/CONTROL	\$332	\$332
5388EM	INFO MGT PLANNING & ANALY	\$51	\$51
Total 538XXX		\$14,563	\$14,563
Total Receipts		\$14,563	\$14,563
Net Appropriation/Total FTE Count		(\$14,563)	(\$14,563)

041999

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$75,597	\$75,597	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$974	\$974	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531513	SOCIAL SEC CONTRIB-UNDES	\$5,784	\$5,784	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,758	\$10,758	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$322	\$322	0.000	0.000
Total 531XXX		\$98,627	\$98,627	0.000	0.000
Total Requirements		\$98,627	\$98,627	0.000	0.000
Net Appropriation/Total FTE Count		\$98,627	\$98,627	0.000	0.000

0421

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538860	WAP-ENERGY	\$20	\$20
53887E	TITLE IV-D/CHILD SUPPORT	\$435	\$435
53887K	IV-E FOSTER CARE	\$3	\$3
53887Q	SOCIAL SVCS BLOCK GRANT	\$20	\$20
53888C	Food Stamp USDA	\$166	\$166
5388AJ	IMMUNIZATION PROGRAM	\$551	\$551
5388AK	TITLE X FAMILY PLANNING	\$81	\$81
5388BB	STD ACC PREV CAMPAIGN	\$619	\$619
5388BD	TB CONTROL & AIDS	\$285	\$285
5388BE	HIV/AIDS SURVEILLANCE	\$190	\$190
5388BN	STATE-BASED DIABETES	\$322	\$322
5388CB	WIC ADMIN	\$699	\$699
5388CE	HEALTHY ST/BABY LOVE +	\$231	\$231
5388CR	CDC BIOTERRORISM PREPARE	\$744	\$744
5388CU	MINORITY HIV/AIDS DEMO GR	\$269	\$269
5388EK	NAT CANCER PREV/CONTROL	\$246	\$246
Total 538XXX		\$4,881	\$4,881
Total Receipts		\$4,881	\$4,881
Net Appropriation/Total FTE Count		(\$4,881)	(\$4,881)

042199



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$58,607	\$58,607	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,483	\$4,483	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,340	\$8,340	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$197	\$197	0.000	0.000
Total 531XXX		\$76,819	\$76,819	0.000	0.000
Total Requirements		\$76,819	\$76,819	0.000	0.000
Net Appropriation/Total FTE Count		\$76,819	\$76,819	0.000	0.000

0422

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$769	\$769
53883B	Medicare	\$69	\$69
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53884D	TIII HOME DELIVERED MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2
53885C	INFANT & TODDLERS GRANT	\$107	\$107
538860	WAP-ENERGY	\$28	\$28
53886A	HLTH STAND QUALITY BUREAU	\$48	\$48
53886C	DMA ADMIN & TRNG	\$7,387	\$7,387
53887E	TITLE IV-D/CHILD SUPPORT	\$3,097	\$3,097
53887F	CHILD WELFARE SERVICES	\$209	\$209
53887G	FAMILY PRESERVATIOIN	\$44	\$44
53887J	REFUGEE CASH& MEDICAL	\$69	\$69
53887K	IV-E FOSTER CARE	\$33	\$33
53887L	Adoption Assistance	\$96	\$96
53887M	Disability Determ.	\$3,303	\$3,303
53887N	IV-E INDEPENDENT LIVING	\$23	\$23
53887Q	SOCIAL SVCS BLOCK GRANT	\$33	\$33



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$36	\$36
53888C	Food Stamp USDA	\$1,084	\$1,084
53888K	TANF	\$23	\$23
53889A	Basic Support Program	\$2,233	\$2,233
5388AB	CH/ADULT CARE FOOD PROG	\$256	\$256
5388AD	STATE ADMIN EXPENSE	\$341	\$341
5388AJ	IMMUNIZATION PROGRAM	\$17	\$17
5388AK	TITLE X FAMILY PLANNING	\$2	\$2
5388BB	STD ACC PREV CAMPAIGN	\$19	\$19
5388BC	HIV PREVENTION PROJ	\$13	\$13
5388BD	TB CONTROL & AIDS	\$4	\$4
5388BE	HIV/AIDS SURVEILLANCE	\$3	\$3
5388BN	STATE-BASED DIABETES	\$4	\$4
5388CB	WIC ADMIN	\$712	\$712
5388CE	HEALTHY ST/BABY LOVE +	\$1	\$1
5388CR	CDC BIOTERRORISM PREPARE	\$71	\$71
5388CU	MINORITY HIV/AIDS DEMO GR	\$1	\$1
5388CW	EPI & LAB CAP INFEC DIS	\$6	\$6
5388EK	NAT CANCER PREV/CONTROL	\$9	\$9
5388EP	CHRONIC DISEASE PREVENTIO	\$5	\$5
Total 538XXX		\$20,160	\$20,160
Total Receipts		\$20,160	\$20,160
Net Appropriation/Total FTE Count		(\$20,160)	(\$20,160)

042299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$80,691	\$80,691	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,463	\$3,463	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,173	\$6,173	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,482	\$11,482	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$12	\$12	0.000	0.000
Total 531XXX		\$107,013	\$107,013	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532930	REGISTRATION FEES	\$400	\$400		
Total 532XXX		\$400	\$400		
Total Requirements		\$107,413	\$107,413		
Net Appropriation/Total FTE Count		\$107,413	\$107,413	0.000	0.000

0424

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$4,680	\$4,680		
53883B	Medicare	\$1,262	\$1,262		
53886A	HLTH STAND QUALITY BUREAU	\$2,731	\$2,731		
53886C	DMA ADMIN & TRNG	\$2,233	\$2,233		
53888K	TANF	\$19,049	\$19,049		
53889A	Basic Support Program	\$9,236	\$9,236		
Total 538XXX		\$39,191	\$39,191		
Total Receipts		\$39,191	\$39,191		
Net Appropriation/Total FTE Count		(\$39,191)	(\$39,191)		

042499

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$82,662	\$82,662	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,313	\$6,313	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,323	\$6,323	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,763	\$11,763	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDING SVG ACCT	\$3	\$3	0.000	0.000
Total 531XXX		\$112,256	\$112,256	0.000	0.000
Total Requirements		\$112,256	\$112,256	0.000	0.000
Net Appropriation/Total FTE Count		\$112,256	\$112,256	0.000	0.000

042500

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531511	SOCIAL SEC CONTRIB-APPRO	\$5,665	\$5,665	0.000	0.000
Total 531XXX		\$5,665	\$5,665	0.000	0.000
Total Requirements		\$5,665	\$5,665	0.000	0.000
Net Appropriation/Total FTE Count		\$5,665	\$5,665	0.000	0.000

0475

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434410	RENTAL OF REAL PROPERTY	\$13,800	\$13,800
Total 434XXX		\$13,800	\$13,800

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$161	\$161
53883B	Medicare	\$17	\$17
53886A	HLTH STAND QUALITY BUREAU	\$30	\$30
53886C	DMA ADMIN & TRNG	\$673	\$673
53887E	TITLE IV-D/CHILD SUPPORT	\$135	\$135
53887F	CHILD WELFARE SERVICES	\$29	\$29
53887G	FAMILY PRESERVATION	\$28	\$28
53887J	REFUGEE CASH& MEDICAL	\$15	\$15
53887K	IV-E FOSTER CARE	\$3	\$3
53887L	Adoption Assistance	\$10	\$10
53887M	Disability Determ.	\$55	\$55



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887N	IV-E INDEPENDENT LIVING	\$12	\$12
53887Q	SOCIAL SVCS BLOCK GRANT	\$15	\$15
53887W	Child Abuse & Svc Prog	\$16	\$16
53888C	Food Stamp USDA	\$192	\$192
53888K	TANF	\$13	\$13
53889A	Basic Support Program	\$4,963	\$4,963
5388AB	CH/ADULT CARE FOOD PROG	\$57	\$57
5388AD	STATE ADMIN EXPENSE	\$65	\$65
5388AJ	IMMUNIZATION PROGRAM	\$146	\$146
5388AK	TITLE X FAMILY PLANNING	\$23	\$23
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5
5388BB	STD ACC PREV CAMPAIGN	\$122	\$122
5388BC	HIV PREVENTION PROJ	\$162	\$162
5388BD	TB CONTROL & AIDS	\$20	\$20
5388BE	HIV/AIDS SURVEILLANCE	\$36	\$36
5388BJ	PREG RISK MONITOR SYS	\$15	\$15
5388BN	STATE-BASED DIABETES	\$30	\$30
5388CB	WIC ADMIN	\$56	\$56
5388CC	PFIESTERIA-REL ILLNESS	\$15	\$15
5388CE	HEALTHY ST/BABY LOVE +	\$11	\$11
5388CR	CDC BIOTERRORISM PREPARE	\$92	\$92
5388CW	EPI & LAB CAP INFEC DIS	\$23	\$23
5388DC	CORE STATE INJURY SURV.	\$8	\$8
5388EK	NAT CANCER PREV/CONTROL	\$31	\$31
5388EP	CHRONIC DISEASE PREVENTIO	\$122	\$122
Total 538XXX		\$7,406	\$7,406
Total Receipts		\$21,206	\$21,206
Net Appropriation/Total FTE Count		(\$21,206)	(\$21,206)

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Requirements

531XXX-PERSONAL SERVICES

2013-2014	2014-2015	2013-2014	2014-2015



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Requirements

Account Code	Account Title	Amount	Amount	FTE	FTE
531213	SPA-REG SALARIES-UNDESIG	\$154,280	\$154,280	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,194	\$2,194	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,154	\$12,154	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$22,612	\$22,612	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$427	\$427	0.000	0.000
Total 531XXX		\$202,051	\$202,051	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532420	MAINT AGREEMNT-OTH STRUCT	\$2,300	\$2,300
532430	MAINT AGREEMENT-EQUIP	\$1,691	\$1,691
532513	RENT/LEASE-OTH FACILITIES	\$4,200	\$4,200
532521	RENT/LEASE-MOTOR VEHICLES	\$14,644	\$14,644
532714	TRANSP-GRND - IN STATE	\$7,847	\$7,847
532717	TRANSP OTHER - IN STATE	\$300	\$300
532721	LODGING - IN STATE	\$2,237	\$2,237
532722	LODGING-OUT STATE, IN US	\$250	\$250
532724	MEALS - IN STATE	\$1,904	\$1,904
532725	MEALS-OUT OF STATE,IN US	\$25	\$25
532727	MISC - IN STATE	\$12	\$12
532811	TELEPHONE SERVICE	\$1,733	\$1,733
532850	PRINT,BIND,DUPLICATE	\$669	\$669
532930	REGISTRATION FEES	\$1,145	\$1,145
Total 532XXX		\$38,957	\$38,957

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$4,661	\$4,661
533310	GASOLINE	\$100	\$100
Total 533XXX		\$4,761	\$4,761

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$127	\$127



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Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 534XXX		\$127	\$127

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535120	LICENSES & PERMIT COSTS	\$100	\$100
535830	MEMBERSHIP DUES&SUBSCRIPT	\$162	\$162
Total 535XXX		\$262	\$262

Total Requirements

\$246,158 \$246,158

Net Appropriation/Total FTE Count

\$246,158 \$246,158 0.000 0.000

0476

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$767	\$767
53883B	Medicare	\$32	\$32
538860	WAP-ENERGY	\$1	\$1
53886A	HLTH STAND QUALITY BUREAU	\$46	\$46
53886C	DMA ADMIN & TRNG	\$1,738	\$1,738
53887E	TITLE IV-D/CHILD SUPPORT	\$452	\$452
53887F	CHILD WELFARE SERVICES	\$44	\$44
53887G	FAMILY PRESERVATION	\$40	\$40
53887J	REFUGEE CASH& MEDICAL	\$22	\$22
53887K	IV-E FOSTER CARE	\$13	\$13
53887L	Adoption Assistance	\$15	\$15
53887M	Disability Determ.	\$86	\$86
53887N	IV-E INDEPENDENT LIVING	\$12	\$12
53887Q	SOCIAL SVCS BLOCK GRANT	\$51	\$51
53887W	Child Abuse & Svc Prog	\$27	\$27
53888C	Food Stamp USDA	\$342	\$342
53888K	TANF	\$34	\$34
53889A	Basic Support Program	\$17,172	\$17,172
5388AB	CH/ADULT CARE FOOD PROG	\$86	\$86



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$102	\$102
5388AJ	IMMUNIZATION PROGRAM	\$219	\$219
5388AK	TITLE X FAMILY PLANNING	\$36	\$36
5388AM	SYS DEV FOR CHILD/ADOL	\$7	\$7
5388AN	CAP BLDG PROJ PREV DIS	\$4	\$4
5388AS	SURV HAZ SUBS EMERG EV	\$7	\$7
5388BB	STD ACC PREV CAMPAIGN	\$190	\$190
5388BC	HIV PREVENTION PROJ	\$258	\$258
5388BD	TB CONTROL & AIDS	\$27	\$27
5388BE	HIV/AIDS SURVEILLANCE	\$58	\$58
5388BJ	PREG RISK MONITOR SYS	\$14	\$14
5388BN	STATE-BASED DIABETES	\$39	\$39
5388BU	HOPWA/FORMULA GRT	\$6	\$6
5388CB	WIC ADMIN	\$593	\$593
5388CC	PFIESTERIA-REL ILLNESS	\$29	\$29
5388CE	HEALTHY ST/BABY LOVE +	\$10	\$10
5388CR	CDC BIOTERRORISM PREPARE	\$962	\$962
5388CS	HS/TRAID BABY LOVE	\$7	\$7
5388CU	MINORITY HIV/AIDS DEMO GR	\$4	\$4
5388CW	EPI & LAB CAP INFEC DIS	\$37	\$37
5388DA	NORTHEAST BABY LOVE PLUS	\$5	\$5
5388DC	CORE STATE INJURY SURV.	\$8	\$8
5388EE	PROG PREVENT FIRE RELATED	\$1	\$1
5388EK	NAT CANCER PREV/CONTROL	\$52	\$52
5388EM	INFO MGT PLANNING & ANALY	\$7	\$7
5388EP	CHRONIC DISEASE PREVENTIO	\$196	\$196
Total 538XXX		\$23,858	\$23,858
Total Receipts		\$23,858	\$23,858
Net Appropriation/Total FTE Count		(\$23,858)	(\$23,858)

047699

Requirements

531XXX-PERSONAL SERVICES



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$56,944	\$56,944	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$980	\$980	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,357	\$4,357	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,103	\$8,103	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$7	\$7	0.000	0.000
Total 531XXX		\$75,583	\$75,583	0.000	0.000
Total Requirements		\$75,583	\$75,583	0.000	0.000
Net Appropriation/Total FTE Count		\$75,583	\$75,583	0.000	0.000

0477

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$8,452	\$8,452
53881J	IL/OLDER BLIND FORMULA	\$362	\$362
53883B	Medicare	\$1,409	\$1,409
53884B	TIII SPECIAL PROGRAMS	\$653	\$653
53884C	TIII CONGREGATE MEALS	\$388	\$388
53886A	HLTH STAND QUALITY BUREAU	\$3,330	\$3,330
53886C	DMA ADMIN & TRNG	\$32,666	\$32,666
53886D	CHIPS	\$681	\$681
53887E	TITLE IV-D/CHILD SUPPORT	\$8,434	\$8,434
53887F	CHILD WELFARE SERVICES	\$1,572	\$1,572
53887G	FAMILY PRESERVATIOIN	\$649	\$649
53887K	IV-E FOSTER CARE	\$768	\$768
53887M	Disability Determ.	\$33,529	\$33,529
53888C	Food Stamp USDA	\$6,229	\$6,229
53889A	Basic Support Program	\$36,173	\$36,173
5388AD	STATE ADMIN EXPENSE	\$2,870	\$2,870
5388AJ	IMMUNIZATION PROGRAM	\$2,368	\$2,368
5388AK	TITLE X FAMILY PLANNING	\$855	\$855
5388BB	STD ACC PREV CAMPAIGN	\$2,031	\$2,031



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BC	HIV PREVENTION PROJ	\$1,233	\$1,233
5388BE	HIV/AIDS SURVEILLANCE	\$995	\$995
5388BS	HIV CARE GRANT	\$427	\$427
5388CB	WIC ADMIN	\$4,432	\$4,432
5388CR	CDC BIOTERRORISM PREPARE	\$3,832	\$3,832
Total 538XXX		\$154,338	\$154,338
Total Receipts		\$154,338	\$154,338
Net Appropriation/Total FTE Count		(\$154,338)	(\$154,338)

047799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$701,095	\$701,095	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$93,523	\$93,523	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$60,199	\$60,199	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$16,875	\$16,875	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$96,200	\$96,200	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$46,728	\$46,728	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$523	\$523	0.000	0.000
Total 531XXX		\$1,015,143	\$1,015,143	0.000	0.000
Total Requirements		\$1,015,143	\$1,015,143	0.000	0.000
Net Appropriation/Total FTE Count		\$1,015,143	\$1,015,143	0.000	0.000

047800

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDNG SVG ACCT	\$21	\$21	0.000	0.000
Total 531XXX		\$21	\$21	0.000	0.000
Total Requirements		\$21	\$21	0.000	0.000
Net Appropriation/Total FTE Count		\$21	\$21	0.000	0.000

047899



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$79,269	\$79,269	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,787	\$2,787	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,064	\$6,064	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,280	\$11,280	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$104,592	\$104,592	0.000	0.000
Total Requirements		\$104,592	\$104,592	0.000	0.000
Net Appropriation/Total FTE Count		\$104,592	\$104,592	0.000	0.000

050000

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$120,363	\$120,363	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$59,708	\$59,708	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,100	\$2,100	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$13,791	\$13,791	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$25,749	\$25,749	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$87	\$87	0.000	0.000
Total 531XXX		\$232,182	\$232,182	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$12,302	\$12,302
532199	MISC CONTRACTUAL SERVICES	\$150	\$150
532513	RENT/LEASE-OTH FACILITIES	\$794	\$794
532521	RENT/LEASE-MOTOR VEHICLES	\$519	\$519
532711	TRANSP AIR - IN STATE	\$1,955	\$1,955
532712	TRANS AIR-OUT STATE,IN US	\$1,739	\$1,739
532714	TRANSP-GRND - IN STATE	\$6,943	\$6,943
532715	TRANS GRND-OUT STA,IN US	\$1,063	\$1,063
532717	TRANSP OTHER - IN STATE	\$450	\$450



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532718	TRANS OTH-OUTSTATE, IN US	\$100	\$100
532721	LODGING - IN STATE	\$503	\$503
532722	LODGING-OUT STATE, IN US	\$2,497	\$2,497
532724	MEALS - IN STATE	\$2,630	\$2,630
532725	MEALS-OUT OF STATE,IN US	\$2,138	\$2,138
532727	MISC - IN STATE	\$565	\$565
532728	MISC - OUT STATE, IN US	\$760	\$760
532811	TELEPHONE SERVICE	\$5,651	\$5,651
532814	CELLULAR PHONE SERVICES	\$3,385	\$3,385
532821	COMPUTER/DATA PROCESS SVC	\$100	\$100
532840	POSTAGE, FREIGHT & DELIV	\$1,124	\$1,124
532850	PRINT,BIND,DUPLICATE	\$3,217	\$3,217
532930	REGISTRATION FEES	\$2,643	\$2,643
532942	OTHER EMP EDUCATIONAL EXP	\$705	\$705
Total 532XXX		\$51,933	\$51,933

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$5,270	\$5,270
533130	PHOTOGRAPHIC SUPPLIES	\$464	\$464
Total 533XXX		\$5,734	\$5,734

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,475	\$1,475
534521	OFFICE EQUIPMENT	\$613	\$613
Total 534XXX		\$2,088	\$2,088

Total Requirements

Net Appropriation/Total FTE Count	\$291,937	\$291,937	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$388	\$388
53881J	IL/OLDER BLIND FORMULA	\$68	\$68
53883B	Medicare	\$184	\$184
53884B	TIII SPECIAL PROGRAMS	\$176	\$176
53884C	TIII CONGREGATE MEALS	\$136	\$136
53884D	TIII HOME DELIVERED MEALS	\$12	\$12
53884K	TITLE V SENIOR EMPLOY DOL	\$24	\$24
53885C	INFANT & TODDLERS GRANT	\$4	\$4
53886A	HLTH STAND QUALITY BUREAU	\$424	\$424
53886C	DMA ADMIN & TRNG	\$4,049	\$4,049
53886D	CHIPS	\$16	\$16
53887E	TITLE IV-D/CHILD SUPPORT	\$1,916	\$1,916
53887F	CHILD WELFARE SERVICES	\$176	\$176
53887G	FAMILY PRESERVATIOIN	\$304	\$304
53887J	REFUGEE CASH& MEDICAL	\$4	\$4
53887K	IV-E FOSTER CARE	\$352	\$352
53887L	Adoption Assistance	\$36	\$36
53887M	Disability Determ.	\$288	\$288
53887N	IV-E INDEPENDENT LIVING	\$24	\$24
53887W	Child Abuse & Svc Prog	\$28	\$28
53888C	Food Stamp USDA	\$760	\$760
53889A	Basic Support Program	\$1,256	\$1,256
5388AD	STATE ADMIN EXPENSE	\$160	\$160
5388AJ	IMMUNIZATION PROGRAM	\$136	\$136
5388AK	TITLE X FAMILY PLANNING	\$48	\$48
5388AM	SYS DEV FOR CHILD/ADOL	\$4	\$4
5388BB	STD ACC PREV CAMPAIGN	\$104	\$104
5388BC	HIV PREVENTION PROJ	\$304	\$304
5388BE	HIV/AIDS SURVEILLANCE	\$296	\$296
5388CB	WIC ADMIN	\$428	\$428
5388CM	CARDIOVASOULAR DIS. PREV.	\$20	\$20



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$152	\$152
5388CW	EPI & LAB CAP INFEC DIS	\$28	\$28
5388EK	NAT CANCER PREV/CONTROL	\$16	\$16
5388WA	NC WISEWMN CARDIO DIS SCN	\$12	\$12
Total 538XXX		\$12,333	\$12,333
Total Receipts		\$12,333	\$12,333
Net Appropriation/Total FTE Count		(\$12,333)	(\$12,333)

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$40,823	\$40,823	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,125	\$3,125	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,810	\$5,810	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$54,950	\$54,950	0.000	0.000
Total Requirements		\$54,950	\$54,950	0.000	0.000
Net Appropriation/Total FTE Count		\$54,950	\$54,950	0.000	0.000

0503

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$2,520	\$2,520
53881J	IL/OLDER BLIND FORMULA	\$108	\$108
53883B	Medicare	\$420	\$420
53884B	TIII SPECIAL PROGRAMS	\$194	\$194
53884C	TIII CONGREGATE MEALS	\$115	\$115
53886A	HLTH STAND QUALITY BUREAU	\$993	\$993
53886C	DMA ADMIN & TRNG	\$9,741	\$9,741
53886D	CHIPS	\$203	\$203
53887E	TITLE IV-D/CHILD SUPPORT	\$2,515	\$2,515



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887F	CHILD WELFARE SERVICES	\$469	\$469
53887G	FAMILY PRESERVATION	\$193	\$193
53887K	IV-E FOSTER CARE	\$229	\$229
53887M	Disability Determ.	\$9,999	\$9,999
53888C	Food Stamp USDA	\$1,857	\$1,857
53889A	Basic Support Program	\$6,723	\$6,723
5388AD	STATE ADMIN EXPENSE	\$855	\$855
5388AJ	IMMUNIZATION PROGRAM	\$706	\$706
5388AK	TITLE X FAMILY PLANNING	\$255	\$255
5388BB	STD ACC PREV CAMPAIGN	\$605	\$605
5388BC	HIV PREVENTION PROJ	\$367	\$367
5388BE	HIV/AIDS SURVEILLANCE	\$296	\$296
5388BS	HIV CARE GRANT	\$127	\$127
5388CB	WIC ADMIN	\$1,321	\$1,321
5388CR	CDC BIOTERRORISM PREPARE	\$1,142	\$1,142
Total 538XXX		\$41,953	\$41,953
Total Receipts		\$41,953	\$41,953
Net Appropriation/Total FTE Count		(\$41,953)	(\$41,953)

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDING SVG ACCT	\$40	\$40	0.000	0.000
531631	WORKER COMP-MED PAYMENTS	\$474	\$474	0.000	0.000
Total 531XXX		\$514	\$514	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532181	FOOD SER AGREEMENT	\$150	\$150
532199	MISC CONTRACTUAL SERVICES	\$896	\$896
532332	REPAIRS-OTH COMPUTER EQP	\$4	\$4
532390	REPAIRS-OTHER	\$29	\$29



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$5,600	\$5,600
532490	MAINT AGREEMENT-OTHER	\$8	\$8
532513	RENT/LEASE-OTH FACILITIES	\$5,135	\$5,135
532521	RENT/LEASE-MOTOR VEHICLES	\$4,930	\$4,930
532711	TRANSP AIR - IN STATE	\$480	\$480
532712	TRANS AIR-OUT STATE,IN US	\$220	\$220
532714	TRANSP-GRND - IN STATE	\$760	\$760
532717	TRANSP OTHER - IN STATE	\$50	\$50
532721	LODGING - IN STATE	\$200	\$200
532724	MEALS - IN STATE	\$400	\$400
532727	MISC - IN STATE	\$22	\$22
532811	TELEPHONE SERVICE	\$2,911	\$2,911
532814	CELLULAR PHONE SERVICES	\$5,069	\$5,069
532840	POSTAGE, FREIGHT & DELIV	\$8,095	\$8,095
532850	PRINT,BIND,DUPLICATE	\$1,679	\$1,679
532930	REGISTRATION FEES	\$932	\$932

Total 532XXX

\$37,570

\$37,570

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$7,538	\$7,538
Total 533XXX		\$7,538	\$7,538

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$600	\$600
534521	OFFICE EQUIPMENT	\$352	\$352
534534	PC/PRINTER EQUIPMENT	\$545	\$545
Total 534XXX		\$1,497	\$1,497

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,100	\$3,100
535900	OTHER EXPENSES	\$220	\$220



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Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 535XXX		\$3,320	\$3,320		
Total Requirements		\$50,439	\$50,439		
Net Appropriation/Total FTE Count		\$50,439	\$50,439	0.000	0.000

050399

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$173,943	\$173,943	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,442	\$2,442	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,154	\$17,154	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,948	\$31,948	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$246,255	\$246,255	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532332	REPAIRS-OTH COMPUTER EQP	(\$4)	(\$4)		
532390	REPAIRS-OTHER	(\$29)	(\$29)		
Total 532XXX		(\$33)	(\$33)		
Total Requirements		\$246,222	\$246,222		
Net Appropriation/Total FTE Count		\$246,222	\$246,222	0.000	0.000

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Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432520	DOI-FED-EXCHANGE PROGRAM	\$310,748	\$310,748		
Total 432XXX		\$310,748	\$310,748		
Total Receipts		\$310,748	\$310,748		
Net Appropriation/Total FTE Count		(\$310,748)	(\$310,748)		

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Requirements

532XXX-PURCHASED SERVICES



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532170	ADMIN SERVICES	\$15,000	\$15,000		
532199	MISC CONTRACTUAL SERVICES	\$278,248	\$278,248		
532714	TRANSP-GRND - IN STATE	\$10,000	\$10,000		
Total 532XXX		\$303,248	\$303,248		
533XXX-SUPPLIES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$3,750	\$3,750		
Total 533XXX		\$3,750	\$3,750		
534XXX-PROPERTY, PLANT & EQUIPMENT					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534521	OFFICE EQUIPMENT	\$3,750	\$3,750		
Total 534XXX		\$3,750	\$3,750		
Total Requirements		\$310,748	\$310,748		
Net Appropriation/Total FTE Count		\$310,748	\$310,748	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$8,558	\$8,558
53884B	TIII SPECIAL PROGRAMS	\$574	\$574
53884C	TIII CONGREGATE MEALS	\$457	\$457
53884D	TIII HOME DELIVERED MEALS	\$2	\$2
53884K	TITLE V SENIOR EMPLOY DOL	\$5	\$5
53886C	DMA ADMIN & TRNG	\$3,511	\$3,511
53887E	TITLE IV-D/CHILD SUPPORT	\$6,897	\$6,897
53887F	CHILD WELFARE SERVICES	\$798	\$798
53887G	FAMILY PRESERVATION	\$728	\$728
53887J	REFUGEE CASH& MEDICAL	\$97	\$97
53887K	IV-E FOSTER CARE	\$535	\$535
53887L	Adoption Assistance	\$53	\$53
53887M	Disability Determ.	\$43,670	\$43,670
53887N	IV-E INDEPENDENT LIVING	\$52	\$52



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$124	\$124
53888C	Food Stamp USDA	\$2,902	\$2,902
53888K	TANF	\$100	\$100
53889A	Basic Support Program	\$48,491	\$48,491
5388AB	CH/ADULT CARE FOOD PROG	\$3	\$3
Total 538XXX		\$117,557	\$117,557
Total Receipts		\$117,557	\$117,557
Net Appropriation/Total FTE Count		(\$117,557)	(\$117,557)

050600

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$5,994	\$5,994	0.000	0.000
Total 531XXX		\$5,994	\$5,994	0.000	0.000
Total Requirements		\$5,994	\$5,994	0.000	0.000
Net Appropriation/Total FTE Count		\$5,994	\$5,994	0.000	0.000

050699

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$188,238	\$188,238	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,232	\$3,232	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,225	\$11,225	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$20,882	\$20,882	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$228,769	\$228,769	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$843	\$843
532430	MAINT AGREEMENT-EQUIP	\$100	\$100
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$2,504	\$2,504
532715	TRANS GRND-OUT STA,IN US	\$100	\$100
532717	TRANSP OTHER - IN STATE	\$170	\$170
532718	TRANS OTH-OUTSTATE, IN US	\$15	\$15
532721	LODGING - IN STATE	\$1,115	\$1,115
532722	LODGING-OUT STATE, IN US	\$598	\$598
532724	MEALS - IN STATE	\$622	\$622
532725	MEALS-OUT OF STATE,IN US	\$300	\$300
532727	MISC - IN STATE	\$539	\$539
532728	MISC - OUT STATE, IN US	\$6	\$6
532731	BD/NON-EMPLOYEE TRANSP	\$500	\$500
532732	BD/NON-EMPLOYEE SUBSIS	\$5	\$5
532811	TELEPHONE SERVICE	\$4,633	\$4,633
532814	CELLULAR PHONE SERVICES	\$300	\$300
532840	POSTAGE, FREIGHT & DELIV	\$1,086	\$1,086
532850	PRINT,BIND,DUPLICATE	\$546	\$546
532930	REGISTRATION FEES	\$680	\$680
532942	OTHER EMP EDUCATIONAL EXP	\$90	\$90
Total 532XXX		\$15,252	\$15,252

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,945	\$2,945
533120	DATA PROCESSING SUPPLIES	\$118	\$118
533720	EDUCATIONAL SUPPLIES	\$500	\$500
533900	OTHER MATERIALS & SUPP	\$396	\$396
Total 533XXX		\$3,959	\$3,959

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$745	\$745
534714	SERVER SOFTWARE	\$50	\$50
Total 534XXX		\$795	\$795



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Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$214	\$214		
535900	OTHER EXPENSES	\$63	\$63		
Total 535XXX		\$277	\$277		
Total Requirements		\$249,052	\$249,052		
Net Appropriation/Total FTE Count		\$249,052	\$249,052	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$104,439	\$104,439		
53886U	HIT EHR ADMIN PYMTS	\$150,336	\$150,336		
Total 538XXX		\$254,775	\$254,775		
Total Receipts		\$254,775	\$254,775		
Net Appropriation/Total FTE Count		(\$254,775)	(\$254,775)		

051000

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$232,278	\$232,278	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$15,511	\$15,511	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$33,053	\$33,053	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$291,226	\$291,226	0.000	0.000
Total Requirements		\$291,226	\$291,226	0.000	0.000
Net Appropriation/Total FTE Count		\$291,226	\$291,226	0.000	0.000

051099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$117,646	\$117,646	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,095	\$8,095	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531523	REG RETIRE CONTRIB-UNDES	\$23,803	\$23,803	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,718	\$5,718	0.000	0.000
Total 531XXX		\$155,262	\$155,262	0.000	0.000
Total Requirements		\$155,262	\$155,262	0.000	0.000
Net Appropriation/Total FTE Count		\$155,262	\$155,262	0.000	0.000

0510C3

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$188,000	\$188,000	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,382	\$14,382	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$19,759	\$19,759	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,858	\$9,858	0.000	0.000
Total 531XXX		\$231,999	\$231,999	0.000	0.000
Total Requirements		\$231,999	\$231,999	0.000	0.000
Net Appropriation/Total FTE Count		\$231,999	\$231,999	0.000	0.000

051100

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532712	TRANS AIR-OUT STATE,IN US	\$617	\$617
532714	TRANSP-GRND - IN STATE	\$880	\$880
532715	TRANS GRND-OUT STA,IN US	\$457	\$457
532717	TRANSP OTHER - IN STATE	\$56	\$56
532722	LODGING-OUT STATE, IN US	\$360	\$360
532724	MEALS - IN STATE	\$81	\$81
532725	MEALS-OUT OF STATE,IN US	\$520	\$520
532727	MISC - IN STATE	\$119	\$119
532840	POSTAGE, FREIGHT & DELIV	\$102	\$102
532850	PRINT,BIND,DUPLICATE	\$40	\$40
532930	REGISTRATION FEES	\$610	\$610



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 532XXX		\$3,842	\$3,842

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$177	\$177
Total 533XXX		\$177	\$177

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$123	\$123
Total 534XXX		\$123	\$123
Total Requirements		\$4,142	\$4,142

Net Appropriation/Total FTE Count	\$4,142	\$4,142	0.000	0.000

051199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$53,887	\$53,887	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,498	\$4,498	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,416	\$8,416	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$71,993	\$71,993	0.000	0.000
Total Requirements		\$71,993	\$71,993	0.000	0.000
Net Appropriation/Total FTE Count		\$71,993	\$71,993	0.000	0.000

0514

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$2,784	\$2,784
53881J	IL/OLDER BLIND FORMULA	\$119	\$119
53883B	Medicare	\$464	\$464
53884B	TIII SPECIAL PROGRAMS	\$215	\$215



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53884C	TIII CONGREGATE MEALS	\$128	\$128
53886A	HLTH STAND QUALITY BUREAU	\$1,097	\$1,097
53886C	DMA ADMIN & TRNG	\$10,761	\$10,761
53886D	CHIPS	\$224	\$224
53887E	TITLE IV-D/CHILD SUPPORT	\$2,778	\$2,778
53887F	CHILD WELFARE SERVICES	\$518	\$518
53887G	FAMILY PRESERVATIOIN	\$214	\$214
53887K	IV-E FOSTER CARE	\$253	\$253
53887M	Disability Determ.	\$11,045	\$11,045
53888C	Food Stamp USDA	\$2,052	\$2,052
53889A	Basic Support Program	\$11,916	\$11,916
5388AD	STATE ADMIN EXPENSE	\$945	\$945
5388AJ	IMMUNIZATION PROGRAM	\$780	\$780
5388AK	TITLE X FAMILY PLANNING	\$281	\$281
5388BB	STD ACC PREV CAMPAIGN	\$669	\$669
5388BC	HIV PREVENTION PROJ	\$403	\$403
5388BE	HIV/AIDS SURVEILLANCE	\$327	\$327
5388BS	HIV CARE GRANT	\$140	\$140
5388CB	WIC ADMIN	\$1,460	\$1,460
5388CR	CDC BIOTERRORISM PREPARE	\$1,262	\$1,262
Total 538XXX		\$50,835	\$50,835
Total Receipts		\$50,835	\$50,835
Net Appropriation/Total FTE Count		(\$50,835)	(\$50,835)

051400

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDNG SVG ACCT	\$583	\$583	0.000	0.000
Total 531XXX		\$583	\$583	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532712	TRANS AIR-OUT STATE,IN US	\$3,060	\$3,060
532714	TRANSP-GRND - IN STATE	\$500	\$500
532715	TRANS GRND-OUT STA,IN US	\$565	\$565
532717	TRANSP OTHER - IN STATE	\$254	\$254
532721	LODGING - IN STATE	\$300	\$300
532722	LODGING-OUT STATE, IN US	\$2,654	\$2,654
532724	MEALS - IN STATE	\$200	\$200
532725	MEALS-OUT OF STATE,IN US	\$531	\$531
532728	MISC - OUT STATE, IN US	\$102	\$102
532811	TELEPHONE SERVICE	\$429	\$429
532814	CELLULAR PHONE SERVICES	\$3,300	\$3,300
532817	INTERNET SERV PROV CHARGE	\$35	\$35
532930	REGISTRATION FEES	\$1,640	\$1,640
Total 532XXX		\$13,570	\$13,570

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$160	\$160		
Total 533XXX		\$160	\$160		
Total Requirements		\$14,313	\$14,313		
Net Appropriation/Total FTE Count		\$14,313	\$14,313	0.000	0.000

051499

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$213,786	\$213,786	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,355	\$16,355	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$65,756	\$65,756	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$311,473	\$311,473	0.000	0.000
Total Requirements		\$311,473	\$311,473	0.000	0.000
Net Appropriation/Total FTE Count		\$311,473	\$311,473	0.000	0.000



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$58)	(\$58)
53883B	Medicare	\$2	\$2
53886C	DMA ADMIN & TRNG	\$9,964	\$9,964
53887E	TITLE IV-D/CHILD SUPPORT	(\$27)	(\$27)
53887K	IV-E FOSTER CARE	\$85	\$85
53887L	Adoption Assistance	\$1	\$1
53887M	Disability Determ.	\$445	\$445
53887Q	SOCIAL SVCS BLOCK GRANT	\$3	\$3
53888C	Food Stamp USDA	(\$9)	(\$9)
53889A	Basic Support Program	\$273	\$273
5388AD	STATE ADMIN EXPENSE	(\$51)	(\$51)
5388CB	WIC ADMIN	\$8,837	\$8,837
Total 538XXX		\$19,465	\$19,465
Total Receipts		\$19,465	\$19,465
Net Appropriation/Total FTE Count		(\$19,465)	(\$19,465)

051500

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531511	SOCIAL SEC CONTRIB-APPRO	(\$46)	(\$46)	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$69	\$69	0.000	0.000
Total 531XXX		\$23	\$23	0.000	0.000
Total Requirements		\$23	\$23	0.000	0.000
Net Appropriation/Total FTE Count		\$23	\$23	0.000	0.000

051599

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$110,402	\$110,402	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,000	\$4,000	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$46	\$46	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531513	SOCIAL SEC CONTRIB-UNDES	\$8,445	\$8,445	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$69)	(\$69)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,221	\$16,221	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,453	\$5,453	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$221	\$221	0.000	0.000
Total 531XXX		\$144,719	\$144,719	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532930	REGISTRATION FEES	\$500	\$500		
Total 532XXX		\$1,000	\$1,000		
Total Requirements		\$145,719	\$145,719		
Net Appropriation/Total FTE Count		\$145,719	\$145,719	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$17)	(\$17)
53883B	Medicare	\$3	\$3
53886C	DMA ADMIN & TRNG	\$3,239	\$3,239
53887E	TITLE IV-D/CHILD SUPPORT	\$46	\$46
53887K	IV-E FOSTER CARE	\$3	\$3
53887L	Adoption Assistance	\$1	\$1
53887M	Disability Determ.	\$1,403	\$1,403
53887Q	SOCIAL SVCS BLOCK GRANT	\$13	\$13
53888C	Food Stamp USDA	\$10	\$10
53889A	Basic Support Program	\$49	\$49
5388AD	STATE ADMIN EXPENSE	(\$16)	(\$16)
5388CB	WIC ADMIN	\$6,433	\$6,433
Total 538XXX		\$11,167	\$11,167
Total Receipts		\$11,167	\$11,167



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Net Appropriation/Total FTE Count

(\$11,167)

(\$11,167)

051600

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531461	EPA&SPA-LONGVTY PAY-APPRO	\$8,000	\$8,000	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$16,943	\$16,943	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$7,843	\$7,843	0.000	0.000
531561	MED INS CONTRIB-APPRO	(\$909)	(\$909)	0.000	0.000
Total 531XXX		\$31,877	\$31,877	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$10,613	\$10,613
532332	REPAIRS-OTH COMPUTER EQP	\$298	\$298
532333	REPAIRS-OTHER EQUIPMENT	\$417	\$417
532521	RENT/LEASE-MOTOR VEHICLES	\$565	\$565
532714	TRANSP-GRND - IN STATE	\$530	\$530
532715	TRANS GRND-OUT STA,IN US	\$634	\$634
532721	LODGING - IN STATE	\$125	\$125
532722	LODGING-OUT STATE, IN US	\$400	\$400
532724	MEALS - IN STATE	\$133	\$133
532727	MISC - IN STATE	\$6	\$6
532728	MISC - OUT STATE, IN US	\$11	\$11
532930	REGISTRATION FEES	\$1,790	\$1,790
532942	OTHER EMP EDUCATIONAL EXP	\$200	\$200
Total 532XXX		\$15,722	\$15,722

Total Requirements

\$47,599

\$47,599

Net Appropriation/Total FTE Count

\$47,599

\$47,599

0.000

0.000

051699

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$281,715	\$281,715	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	(\$8,000)	(\$8,000)	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531463	EPA&SPA-LONGVTY PAY-UNDES	\$8,000	\$8,000	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$16,943)	(\$16,943)	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$22,198	\$22,198	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$7,843)	(\$7,843)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$41,293	\$41,293	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$909	\$909	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$600	\$600	0.000	0.000
Total 531XXX		\$342,697	\$342,697	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	(\$10,613)	(\$10,613)
532332	REPAIRS-OTH COMPUTER EQP	(\$298)	(\$298)
532333	REPAIRS-OTHER EQUIPMENT	(\$417)	(\$417)
532512	RENT/LEASE-BLDINGS/OFFICE	\$26,416	\$26,416
532715	TRANS GRND-OUT STA,IN US	(\$500)	(\$500)
532811	TELEPHONE SERVICE	\$1,000	\$1,000
532840	POSTAGE, FREIGHT & DELIV	\$900	\$900
532930	REGISTRATION FEES	(\$1,000)	(\$1,000)
532942	OTHER EMP EDUCATIONAL EXP	(\$200)	(\$200)
Total 532XXX		\$15,288	\$15,288
Total Requirements		\$357,985	\$357,985

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$103	\$103		
Total 538XXX		\$103	\$103		
Total Receipts		\$103	\$103		
Net Appropriation/Total FTE Count		\$357,882	\$357,882	0.000	0.000

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Receipts



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$102,492	\$102,492
Total 538XXX		\$102,492	\$102,492
Total Receipts		\$102,492	\$102,492
Net Appropriation/Total FTE Count		(\$102,492)	(\$102,492)

051799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$86,333	\$86,333	0.000	0.000
Total 531XXX		\$86,333	\$86,333	0.000	0.000
Total Requirements		\$86,333	\$86,333	0.000	0.000
Net Appropriation/Total FTE Count		\$86,333	\$86,333	0.000	0.000

0517GB

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,958	\$5,958	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,081	\$11,081	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$111	\$111	0.000	0.000
Total 531XXX		\$22,342	\$22,342	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000
532930	REGISTRATION FEES	\$200	\$200
Total 532XXX		\$2,200	\$2,200

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$76	\$76
Total 533XXX		\$76	\$76



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0517GB

Requirements

Total Requirements	\$24,618	\$24,618		
Net Appropriation/Total FTE Count	\$24,618	\$24,618	0.000	0.000

0518

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$69,955	\$69,955		
53887K	IV-E FOSTER CARE	\$66	\$66		
Total 538XXX		\$70,021	\$70,021		
Total Receipts		\$70,021	\$70,021		
Net Appropriation/Total FTE Count		(\$70,021)	(\$70,021)		

051899

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$179,813	\$179,813	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,098	\$11,098	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$25,587	\$25,587	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$475	\$475	0.000	0.000
Total 531XXX		\$227,357	\$227,357	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$100	\$100		
532930	REGISTRATION FEES	\$324	\$324		
Total 532XXX		\$424	\$424		
Total Requirements		\$227,781	\$227,781		
Net Appropriation/Total FTE Count		\$227,781	\$227,781	0.000	0.000

051999

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$700	\$700



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532811	TELEPHONE SERVICE	\$1,200	\$1,200
Total 532XXX		\$1,900	\$1,900

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,027	\$2,027
Total 533XXX		\$2,027	\$2,027
Total Requirements		\$3,927	\$3,927

Net Appropriation/Total FTE Count	\$3,927	\$3,927	0.000	0.000

052200

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDING SVG ACCT	\$485	\$485	0.000	0.000
Total 531XXX		\$485	\$485	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$18,169	\$18,169
532521	RENT/LEASE-MOTOR VEHICLES	\$300	\$300
532714	TRANSP-GRND - IN STATE	\$1,050	\$1,050
532715	TRANS GRND-OUT STA,IN US	\$700	\$700
532721	LODGING - IN STATE	\$60	\$60
532724	MEALS - IN STATE	\$225	\$225
532725	MEALS-OUT OF STATE,IN US	\$216	\$216
532731	BD/NON-EMPLOYEE TRANSP	\$224	\$224
532811	TELEPHONE SERVICE	\$302	\$302
532814	CELLULAR PHONE SERVICES	\$1,080	\$1,080
532840	POSTAGE, FREIGHT & DELIV	\$841	\$841
532850	PRINT,BIND,DUPLICATE	\$600	\$600
532930	REGISTRATION FEES	\$75	\$75
532942	OTHER EMP EDUCATIONAL EXP	\$200	\$200
Total 532XXX		\$24,042	\$24,042



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Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$250	\$250
533120	DATA PROCESSING SUPPLIES	\$168	\$168
Total 533XXX		\$418	\$418

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$210	\$210
Total 534XXX		\$210	\$210

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$222	\$222
535840	SERVICE & OTHER AWARDS	\$3	\$3
Total 535XXX		\$225	\$225

Total Requirements

Net Appropriation/Total FTE Count

\$25,380	\$25,380	0.000	0.000

052299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$179,209	\$179,209	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,410	\$2,410	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,211	\$12,211	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,072	\$26,072	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,645	\$10,645	0.000	0.000
Total 531XXX		\$230,547	\$230,547	0.000	0.000
Total Requirements		\$230,547	\$230,547	0.000	0.000
Net Appropriation/Total FTE Count		\$230,547	\$230,547	0.000	0.000

0524

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$37,808	\$37,808
Total 538XXX		\$37,808	\$37,808
Total Receipts		\$37,808	\$37,808
Net Appropriation/Total FTE Count		(\$37,808)	(\$37,808)

052400

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$967	\$967	0.000	0.000
Total 531XXX		\$967	\$967	0.000	0.000
Total Requirements		\$967	\$967	0.000	0.000
Net Appropriation/Total FTE Count		\$967	\$967	0.000	0.000

052499

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$156,860	\$156,860	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,000	\$12,000	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$22,322	\$22,322	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$196,374	\$196,374	0.000	0.000
Total Requirements		\$196,374	\$196,374	0.000	0.000
Net Appropriation/Total FTE Count		\$196,374	\$196,374	0.000	0.000

052700

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$8,453	\$8,453	0.000	0.000
Total 531XXX		\$8,453	\$8,453	0.000	0.000
Total Requirements		\$8,453	\$8,453	0.000	0.000
Net Appropriation/Total FTE Count		\$8,453	\$8,453	0.000	0.000



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532147	IT SEAT MANAGEMENT SVC	\$95,106	\$95,106		
Total 532XXX		\$95,106	\$95,106		
Total Requirements		\$95,106	\$95,106		
Net Appropriation/Total FTE Count		\$95,106	\$95,106	0.000	0.000

0546

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,806	\$1,806
53883B	Medicare	\$122	\$122
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53884D	TIII HOME DELIVERED MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$139	\$139
53886A	HLTH STAND QUALITY BUREAU	\$132	\$132
53886C	DMA ADMIN & TRNG	\$16,856	\$16,856
53886D	CHIPS	\$1,000	\$1,000
53887E	TITLE IV-D/CHILD SUPPORT	\$5,686	\$5,686
53887F	CHILD WELFARE SERVICES	\$1,526	\$1,526
53887G	FAMILY PRESERVATIOIN	\$82	\$82
53887J	REFUGEE CASH& MEDICAL	\$112	\$112
53887K	IV-E FOSTER CARE	\$232	\$232
53887L	Adoption Assistance	\$192	\$192
53887M	Disability Determ.	\$7,377	\$7,377
53887N	IV-E INDEPENDENT LIVING	\$45	\$45
53887Q	SOCIAL SVCS BLOCK GRANT	\$41	\$41
53887W	Child Abuse & Svc Prog	\$77	\$77
53888C	Food Stamp USDA	\$6,057	\$6,057
53888K	TANF	\$1,885	\$1,885
53889A	Basic Support Program	\$5,577	\$5,577



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	\$713	\$713
5388AD	STATE ADMIN EXPENSE	\$2,084	\$2,084
5388AJ	IMMUNIZATION PROGRAM	\$56	\$56
5388AK	TITLE X FAMILY PLANNING	\$4	\$4
5388BB	STD ACC PREV CAMPAIGN	\$28	\$28
5388BC	HIV PREVENTION PROJ	\$40	\$40
5388BD	TB CONTROL & AIDS	\$14	\$14
5388BE	HIV/AIDS SURVEILLANCE	\$15	\$15
5388BN	STATE-BASED DIABETES	\$11	\$11
5388CB	WIC ADMIN	\$3,129	\$3,129
5388CR	CDC BIOTERRORISM PREPARE	(\$14)	(\$14)
5388CW	EPI & LAB CAP INFEC DIS	\$33	\$33
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2
5388EK	NAT CANCER PREV/CONTROL	\$10	\$10
5388EP	CHRONIC DISEASE PREVENTIO	\$28	\$28
Total 538XXX		\$55,101	\$55,101
Total Receipts		\$55,101	\$55,101
Net Appropriation/Total FTE Count		(\$55,101)	(\$55,101)

054699

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$181,243	\$181,243	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,384	\$6,384	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,778	\$14,778	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$27,692	\$27,692	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$240,481	\$240,481	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532712	TRANS AIR-OUT STATE,IN US	\$1,100	\$1,100



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$1,000	\$1,000
532715	TRANS GRND-OUT STA,IN US	\$150	\$150
532721	LODGING - IN STATE	\$650	\$650
532724	MEALS - IN STATE	\$200	\$200
532725	MEALS-OUT OF STATE,IN US	\$500	\$500
532728	MISC - OUT STATE, IN US	\$20	\$20
532814	CELLULAR PHONE SERVICES	\$850	\$850
532840	POSTAGE, FREIGHT & DELIV	\$200	\$200
532930	REGISTRATION FEES	\$500	\$500
Total 532XXX		\$5,170	\$5,170

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$100	\$100
Total 533XXX		\$100	\$100

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534713	PC SOFTWARE	\$1,000	\$1,000
Total 534XXX		\$1,000	\$1,000

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,146	\$3,146
Total 535XXX		\$3,146	\$3,146

Total Requirements

Net Appropriation/Total FTE Count

\$249,897	\$249,897	0.000	0.000

0547

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,291	\$1,291
53883B	Medicare	\$5,784	\$5,784



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53885C	INFANT & TODDLERS GRANT	\$15	\$15
53886A	HLTH STAND QUALITY BUREAU	\$13,726	\$13,726
53886C	DMA ADMIN & TRNG	\$23,713	\$23,713
53887E	TITLE IV-D/CHILD SUPPORT	\$3,382	\$3,382
53887K	IV-E FOSTER CARE	\$31	\$31
53887L	Adoption Assistance	\$14	\$14
53887M	Disability Determ.	\$3,882	\$3,882
53887Q	SOCIAL SVCS BLOCK GRANT	\$237	\$237
53887W	Child Abuse & Svc Prog	\$16	\$16
53888C	Food Stamp USDA	\$3,710	\$3,710
53888K	TANF	\$22	\$22
53889A	Basic Support Program	\$3,437	\$3,437
5388AB	CH/ADULT CARE FOOD PROG	\$8	\$8
5388AD	STATE ADMIN EXPENSE	\$1,264	\$1,264
5388CB	WIC ADMIN	\$2,150	\$2,150
Total 538XXX		\$62,682	\$62,682
Total Receipts		\$62,682	\$62,682
Net Appropriation/Total FTE Count		(\$62,682)	(\$62,682)

054700

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$161,920	\$161,920	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$12,387	\$12,387	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$22,913	\$22,913	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$202,412	\$202,412	0.000	0.000
Total Requirements		\$202,412	\$202,412	0.000	0.000
Net Appropriation/Total FTE Count		\$202,412	\$202,412	0.000	0.000

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Requirements



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531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$143,499	\$143,499	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,325	\$2,325	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,977	\$10,977	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$20,420	\$20,420	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$183	\$183	0.000	0.000
Total 531XXX		\$182,596	\$182,596	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532711	TRANSP AIR - IN STATE	\$1,400	\$1,400
532712	TRANS AIR-OUT STATE,IN US	\$1,078	\$1,078
532714	TRANSP-GRND - IN STATE	\$1,200	\$1,200
532715	TRANS GRND-OUT STA,IN US	\$150	\$150
532717	TRANSP OTHER - IN STATE	\$80	\$80
532721	LODGING - IN STATE	\$650	\$650
532722	LODGING-OUT STATE, IN US	\$850	\$850
532724	MEALS - IN STATE	\$150	\$150
532725	MEALS-OUT OF STATE,IN US	\$500	\$500
532728	MISC - OUT STATE, IN US	\$100	\$100
532814	CELLULAR PHONE SERVICES	\$942	\$942
532930	REGISTRATION FEES	\$4,615	\$4,615
Total 532XXX		\$11,715	\$11,715

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$70	\$70
Total 533XXX		\$70	\$70

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,009	\$1,009
535900	OTHER EXPENSES	\$20	\$20
Total 535XXX		\$1,029	\$1,029



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Requirements

Total Requirements	\$195,410	\$195,410		
Net Appropriation/Total FTE Count	\$195,410	\$195,410	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$361	\$361
53883B	Medicare	\$2,360	\$2,360
53885C	INFANT & TODDLERS GRANT	\$32	\$32
53886A	HLTH STAND QUALITY BUREAU	\$3,510	\$3,510
53886C	DMA ADMIN & TRNG	\$5,889	\$5,889
53887E	TITLE IV-D/CHILD SUPPORT	\$1,218	\$1,218
53887F	CHILD WELFARE SERVICES	\$55	\$55
53887G	FAMILY PRESERVATIOIN	\$16	\$16
53887J	REFUGEE CASH& MEDICAL	\$21	\$21
53887K	IV-E FOSTER CARE	\$15	\$15
53887L	Adoption Assistance	\$35	\$35
53887M	Disability Determ.	\$1,478	\$1,478
53887N	IV-E INDEPENDENT LIVING	\$8	\$8
53887W	Child Abuse & Svc Prog	\$18	\$18
53888C	Food Stamp USDA	\$479	\$479
53888K	TANF	\$291	\$291
53889A	Basic Support Program	\$819	\$819
5388AB	CH/ADULT CARE FOOD PROG	\$111	\$111
5388AD	STATE ADMIN EXPENSE	\$136	\$136
5388AJ	IMMUNIZATION PROGRAM	\$11	\$11
5388AK	TITLE X FAMILY PLANNING	\$2	\$2
5388BB	STD ACC PREV CAMPAIGN	\$5	\$5
5388BC	HIV PREVENTION PROJ	\$8	\$8
5388BD	TB CONTROL & AIDS	\$3	\$3
5388BE	HIV/AIDS SURVEILLANCE	\$3	\$3
5388CB	WIC ADMIN	\$308	\$308
5388CW	EPI & LAB CAP INFEC DIS	\$9	\$9
5388EK	NAT CANCER PREV/CONTROL	\$2	\$2



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EP	CHRONIC DISEASE PREVENTIO	\$5	\$5
Total 538XXX		\$17,208	\$17,208
Total Receipts		\$17,208	\$17,208
Net Appropriation/Total FTE Count		(\$17,208)	(\$17,208)

054899

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$50,610	\$50,610	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,574	\$4,574	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,516	\$8,516	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$142	\$142	0.000	0.000
Total 531XXX		\$69,034	\$69,034	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532712	TRANS AIR-OUT STATE,IN US	\$626	\$626		
532714	TRANSP-GRND - IN STATE	\$30	\$30		
532722	LODGING-OUT STATE, IN US	\$824	\$824		
532725	MEALS-OUT OF STATE,IN US	\$186	\$186		
532728	MISC - OUT STATE, IN US	\$11	\$11		
532850	PRINT,BIND,DUPLICATE	\$7	\$7		
532930	REGISTRATION FEES	\$150	\$150		
Total 532XXX		\$1,834	\$1,834		
Total Requirements		\$70,868	\$70,868		
Net Appropriation/Total FTE Count		\$70,868	\$70,868	0.000	0.000

055900

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$9,288	\$9,288	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531561	MED INS CONTRIB-APPRO	\$913	\$913	0.000	0.000
Total 531XXX		\$10,201	\$10,201	0.000	0.000
Total Requirements		\$10,201	\$10,201	0.000	0.000
Net Appropriation/Total FTE Count		\$10,201	\$10,201	0.000	0.000

056400

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$4,432	\$4,432
532813	TELECONFERENCE CHARGES	\$225	\$225
Total 532XXX		\$4,657	\$4,657

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$1,307	\$1,307		
Total 533XXX		\$1,307	\$1,307		
Total Requirements		\$5,964	\$5,964		
Net Appropriation/Total FTE Count		\$5,964	\$5,964	0.000	0.000

0600

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$5,478	\$5,478
53881J	IL/OLDER BLIND FORMULA	\$598	\$598
53883B	Medicare	\$2,395	\$2,395
53884B	TIII SPECIAL PROGRAMS	\$1,343	\$1,343
53884C	TIII CONGREGATE MEALS	\$729	\$729
53884K	TITLE V SENIOR EMPLOY DOL	\$230	\$230
53884V	TIII E FAM CAREGIVER SUP	\$383	\$383
53885A	COMMUNITY MH BLOCK GRANT	\$614	\$614
53886A	HLTH STAND QUALITY BUREAU	\$6,488	\$6,488
53886C	DMA ADMIN & TRNG	\$68,265	\$68,265



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$12,163	\$12,163
53887F	CHILD WELFARE SERVICES	\$1,574	\$1,574
53887G	FAMILY PRESERVATIOIN	\$1,638	\$1,638
53887K	IV-E FOSTER CARE	\$1,228	\$1,228
53887L	Adoption Assistance	\$152	\$152
53887M	Disability Determ.	\$511	\$511
53887N	IV-E INDEPENDENT LIVING	\$204	\$204
53887W	Child Abuse & Svc Prog	\$204	\$204
53888C	Food Stamp USDA	\$5,477	\$5,477
53889A	Basic Support Program	\$18,129	\$18,129
5388AD	STATE ADMIN EXPENSE	\$787	\$787
5388AJ	IMMUNIZATION PROGRAM	\$409	\$409
5388BB	STD ACC PREV CAMPAIGN	\$921	\$921
5388BE	HIV/AIDS SURVEILLANCE	\$460	\$460
5388BS	HIV CARE GRANT	\$819	\$819
5388CB	WIC ADMIN	\$3,173	\$3,173
5388CM	CARDIOVASOULAR DIS. PREV.	\$170	\$170
5388CR	CDC BIOTERRORISM PREPARE	\$51,192	\$51,192
5388CS	HS/TRAID BABY LOVE	\$102	\$102
5388EK	NAT CANCER PREV/CONTROL	\$574	\$574
Total 538XXX		\$186,410	\$186,410
Total Receipts		\$186,410	\$186,410
Net Appropriation/Total FTE Count		(\$186,410)	(\$186,410)

060000

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDNG SVG ACCT	\$115	\$115	0.000	0.000
Total 531XXX		\$115	\$115	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$100	\$100
532430	MAINT AGREEMENT-EQUIP	\$9	\$9
532490	MAINT AGREEMENT-OTHER	\$122	\$122
532521	RENT/LEASE-MOTOR VEHICLES	\$128	\$128
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400
532714	TRANSP-GRND - IN STATE	\$545	\$545
532717	TRANSP OTHER - IN STATE	\$4	\$4
532721	LODGING - IN STATE	\$324	\$324
532724	MEALS - IN STATE	\$200	\$200
532727	MISC - IN STATE	\$50	\$50
532811	TELEPHONE SERVICE	\$3,308	\$3,308
532814	CELLULAR PHONE SERVICES	\$1,886	\$1,886
532840	POSTAGE, FREIGHT & DELIV	\$636	\$636
532850	PRINT,BIND,DUPLICATE	\$385	\$385
532930	REGISTRATION FEES	\$300	\$300
Total 532XXX		\$8,397	\$8,397

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,138	\$1,138
533130	PHOTOGRAPHIC SUPPLIES	\$160	\$160
533900	OTHER MATERIALS & SUPP	\$340	\$340
Total 533XXX		\$1,638	\$1,638

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$62	\$62
Total 534XXX		\$62	\$62

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$251	\$251
535840	SERVICE & OTHER AWARDS	\$200	\$200
Total 535XXX		\$451	\$451



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Requirements

Total Requirements	\$10,663	\$10,663		
Net Appropriation/Total FTE Count	\$10,663	\$10,663	0.000	0.000

060099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$389,367	\$389,367	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$8,175	\$8,175	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$27,242	\$27,242	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$50,646	\$50,646	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,152	\$31,152	0.000	0.000
Total 531XXX		\$506,582	\$506,582	0.000	0.000
Total Requirements		\$506,582	\$506,582	0.000	0.000
Net Appropriation/Total FTE Count		\$506,582	\$506,582	0.000	0.000

0602

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,706	\$1,706
53881J	IL/OLDER BLIND FORMULA	\$186	\$186
53883B	Medicare	\$746	\$746
53884B	TIII SPECIAL PROGRAMS	\$418	\$418
53884C	TIII CONGREGATE MEALS	\$227	\$227
53884K	TITLE V SENIOR EMPLOY DOL	\$71	\$71
53884V	TIII E FAM CAREGIVER SUP	\$119	\$119
53885A	COMMUNITY MH BLOCK GRANT	\$191	\$191
53886A	HLTH STAND QUALITY BUREAU	\$2,021	\$2,021
53886C	DMA ADMIN & TRNG	\$21,265	\$21,265
53887E	TITLE IV-D/CHILD SUPPORT	\$3,789	\$3,789
53887F	CHILD WELFARE SERVICES	\$490	\$490
53887G	FAMILY PRESERVATIOIN	\$510	\$510
53887K	IV-E FOSTER CARE	\$382	\$382
53887L	Adoption Assistance	\$47	\$47



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$159	\$159
53887N	IV-E INDEPENDENT LIVING	\$63	\$63
53887W	Child Abuse & Svc Prog	\$63	\$63
53888C	Food Stamp USDA	\$1,706	\$1,706
53889A	Basic Support Program	\$56,477	\$56,477
5388AD	STATE ADMIN EXPENSE	\$239	\$239
5388AJ	IMMUNIZATION PROGRAM	\$127	\$127
5388BB	STD ACC PREV CAMPAIGN	\$287	\$287
5388BE	HIV/AIDS SURVEILLANCE	\$143	\$143
5388BS	HIV CARE GRANT	\$255	\$255
5388CB	WIC ADMIN	\$987	\$987
5388CM	CARDIOVASOULAR DIS. PREV.	\$53	\$53
5388CR	CDC BIOTERRORISM PREPARE	\$15,947	\$15,947
5388CS	HS/TRAID BABY LOVE	\$31	\$31
5388EK	NAT CANCER PREV/CONTROL	\$177	\$177
Total 538XXX		\$108,882	\$108,882
Total Receipts		\$108,882	\$108,882
Net Appropriation/Total FTE Count		(\$108,882)	(\$108,882)

060200

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDING SVG ACCT	\$187	\$187	0.000	0.000
Total 531XXX		\$187	\$187	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532332	REPAIRS-OTH COMPUTER EQP	\$327	\$327
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532390	REPAIRS-OTHER	\$393	\$393
532430	MAINT AGREEMENT-EQUIP	\$1,423	\$1,423
532490	MAINT AGREEMENT-OTHER	\$266	\$266



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532521	RENT/LEASE-MOTOR VEHICLES	\$160	\$160
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500
532714	TRANSP-GRND - IN STATE	\$880	\$880
532715	TRANS GRND-OUT STA,IN US	\$300	\$300
532717	TRANSP OTHER - IN STATE	\$100	\$100
532721	LODGING - IN STATE	\$800	\$800
532722	LODGING-OUT STATE, IN US	\$200	\$200
532724	MEALS - IN STATE	\$500	\$500
532725	MEALS-OUT OF STATE,IN US	\$23	\$23
532727	MISC - IN STATE	\$50	\$50
532811	TELEPHONE SERVICE	\$1,825	\$1,825
532814	CELLULAR PHONE SERVICES	\$4,658	\$4,658
532821	COMPUTER/DATA PROCESS SVC	\$13	\$13
532840	POSTAGE, FREIGHT & DELIV	\$786	\$786
532850	PRINT,BIND,DUPLICATE	\$272	\$272
532860	ADVERTISING	\$195	\$195
532930	REGISTRATION FEES	\$870	\$870
532942	OTHER EMP EDUCATIONAL EXP	\$425	\$425
Total 532XXX		\$15,166	\$15,166

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$6,675	\$6,675
533120	DATA PROCESSING SUPPLIES	\$100	\$100
533130	PHOTOGRAPHIC SUPPLIES	\$3,900	\$3,900
533720	EDUCATIONAL SUPPLIES	\$450	\$450
533900	OTHER MATERIALS & SUPP	\$400	\$400
Total 533XXX		\$11,525	\$11,525

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$275	\$275
534521	OFFICE EQUIPMENT	\$827	\$827



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Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534528	EQUIP-VOICE COMMUNICATION	\$734	\$734
534530	OTHER DP EQUIPMENT	\$1,099	\$1,099
534534	PC/PRINTER EQUIPMENT	\$500	\$500
534620	TEXTBOOKS	\$206	\$206
534630	LBRRY&LRNING RESRCE COLL	\$400	\$400
534711	OTHER COMPUTER SOFTWARE	\$550	\$550
Total 534XXX		\$4,591	\$4,591

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,475	\$1,475
535890	OTHER ADMIN EXPENSE	\$100	\$100
535900	OTHER EXPENSES	\$465	\$465
Total 535XXX		\$2,040	\$2,040
Total Requirements		\$33,509	\$33,509
Net Appropriation/Total FTE Count		\$33,509	\$33,509

060299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$88,622	\$88,622	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,200	\$4,200	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,365	\$8,365	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,132	\$16,132	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,856	\$9,856	0.000	0.000
Total 531XXX		\$127,175	\$127,175	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532332	REPAIRS-OTH COMPUTER EQP	(\$327)	(\$327)
532333	REPAIRS-OTHER EQUIPMENT	(\$200)	(\$200)
532390	REPAIRS-OTHER	(\$393)	(\$393)
532814	CELLULAR PHONE SERVICES	(\$3,440)	(\$3,440)



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 532XXX		(\$4,360)	(\$4,360)		
Total Requirements		\$122,815	\$122,815		
Net Appropriation/Total FTE Count		\$122,815	\$122,815	0.000	0.000

0605

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$27,045	\$27,045		
53887E	TITLE IV-D/CHILD SUPPORT	\$5,364	\$5,364		
53887K	IV-E FOSTER CARE	\$6	\$6		
53887L	Adoption Assistance	\$2	\$2		
53887Q	SOCIAL SVCS BLOCK GRANT	\$1	\$1		
53888C	Food Stamp USDA	\$2,265	\$2,265		
53888K	TANF	\$10	\$10		
Total 538XXX		\$34,693	\$34,693		
Total Receipts		\$34,693	\$34,693		
Net Appropriation/Total FTE Count		(\$34,693)	(\$34,693)		

060599

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$62,497	\$62,497	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,781	\$4,781	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,893	\$8,893	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$31	\$31	0.000	0.000
Total 531XXX		\$81,394	\$81,394	0.000	0.000
Total Requirements		\$81,394	\$81,394	0.000	0.000
Net Appropriation/Total FTE Count		\$81,394	\$81,394	0.000	0.000

0607

Receipts



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0607

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$44,542	\$44,542
Total 538XXX		\$44,542	\$44,542
Total Receipts		\$44,542	\$44,542
Net Appropriation/Total FTE Count		(\$44,542)	(\$44,542)

060700

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$70,418	\$70,418	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$901	\$901	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$5,093	\$5,093	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$9,497	\$9,497	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$17	\$17	0.000	0.000
Total 531XXX		\$91,118	\$91,118	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$140	\$140		
532718	TRANS OTH-OUTSTATE, IN US	\$46	\$46		
532722	LODGING-OUT STATE, IN US	\$355	\$355		
532725	MEALS-OUT OF STATE,IN US	\$82	\$82		
532930	REGISTRATION FEES	\$645	\$645		
Total 532XXX		\$1,268	\$1,268		
Total Requirements		\$92,386	\$92,386		
Net Appropriation/Total FTE Count		\$92,386	\$92,386	0.000	0.000

0607EQ

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531522	REG RETIRE CONTRIB-RECPTS	(\$28)	(\$28)	0.000	0.000
Total 531XXX		(\$28)	(\$28)	0.000	0.000



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0607EQ

Requirements

Total Requirements	(\$28)	(\$28)	0.000	0.000
Net Appropriation/Total FTE Count	(\$28)	(\$28)	0.000	0.000

0607ET

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	(\$35,209)	(\$35,209)	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$35,209	\$35,209	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$2,515)	(\$2,515)	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,515	\$2,515	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$4,690)	(\$4,690)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$4,690	\$4,690	0.000	0.000
531561	MED INS CONTRIB-APPRO	(\$2,596)	(\$2,596)	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,596	\$2,596	0.000	0.000
Total 531XXX		\$0	\$0	0.000	0.000
Total Requirements		\$0	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000

061000

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	(\$153,080)	(\$153,080)		
Total 532XXX		(\$153,080)	(\$153,080)		
Total Requirements		(\$153,080)	(\$153,080)		
Net Appropriation/Total FTE Count		(\$153,080)	(\$153,080)	0.000	0.000

0610C3

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	\$153,080	\$153,080		
Total 532XXX		\$153,080	\$153,080		
Total Requirements		\$153,080	\$153,080		
Net Appropriation/Total FTE Count		\$153,080	\$153,080	0.000	0.000



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	(\$68)	(\$68)
53887M	Disability Determ.	(\$31)	(\$31)
5388CB	WIC ADMIN	(\$425)	(\$425)
Total 538XXX		(\$524)	(\$524)
Total Receipts		(\$524)	(\$524)
Net Appropriation/Total FTE Count		\$524	\$524

070099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	(1.000)	(1.000)
Total 531XXX		\$0	\$0	(1.000)	(1.000)
Total Requirements		\$0	\$0	(1.000)	(1.000)
Net Appropriation/Total FTE Count		\$0	\$0	(1.000)	(1.000)

070199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$182,047	\$182,047	(3.000)	(3.000)
531513	SOCIAL SEC CONTRIB-UNDES	\$2,202	\$2,202	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$2,340	\$2,340	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$519	\$519	0.000	0.000
Total 531XXX		\$187,108	\$187,108	(3.000)	(3.000)
Total Requirements		\$187,108	\$187,108	(3.000)	(3.000)
Net Appropriation/Total FTE Count		\$187,108	\$187,108	(3.000)	(3.000)

070200

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$0	\$0	(1.000)	(1.000)
Total 531XXX		\$0	\$0	(1.000)	(1.000)



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Requirements

Total Requirements	\$0	\$0	(1.000)	(1.000)
Net Appropriation/Total FTE Count	\$0	\$0	(1.000)	(1.000)

0703

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	(\$201)	(\$201)		
53883B	Medicare	(\$926)	(\$926)		
53884D	TIII HOME DELIVERED MEALS	(\$46)	(\$46)		
53886C	DMA ADMIN & TRNG	(\$22,032)	(\$22,032)		
53887E	TITLE IV-D/CHILD SUPPORT	(\$185)	(\$185)		
53887K	IV-E FOSTER CARE	(\$18)	(\$18)		
53887L	Adoption Assistance	(\$30)	(\$30)		
53887M	Disability Determ.	(\$573)	(\$573)		
53887W	Child Abuse & Svc Prog	(\$293)	(\$293)		
53888C	Food Stamp USDA	(\$3,076)	(\$3,076)		
53889A	Basic Support Program	(\$98)	(\$98)		
5388CB	WIC ADMIN	(\$219)	(\$219)		
Total 538XXX		(\$27,697)	(\$27,697)		
Total Receipts		(\$27,697)	(\$27,697)		
Net Appropriation/Total FTE Count		\$27,697	\$27,697		

070599

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	(1.000)	(1.000)
Total 531XXX		\$0	\$0	(1.000)	(1.000)
Total Requirements		\$0	\$0	(1.000)	(1.000)
Net Appropriation/Total FTE Count		\$0	\$0	(1.000)	(1.000)

0904

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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0904

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437993	ELECTRON/DIGITAL TRAN FEE	\$234,362	\$234,362
Total 437XXX		\$234,362	\$234,362
Total Receipts		\$234,362	\$234,362
Net Appropriation/Total FTE Count		(\$234,362)	(\$234,362)

090604

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535960	ELECTRONIC PAYMT PROC FEE	\$233,670	\$233,670		
Total 535XXX		\$233,670	\$233,670		
Total Requirements		\$233,670	\$233,670		
Net Appropriation/Total FTE Count		\$233,670	\$233,670	0.000	0.000

0999

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,649	\$1,649
53883B	Medicare	\$522	\$522
53884B	TIII SPECIAL PROGRAMS	\$489	\$489
53884C	TIII CONGREGATE MEALS	\$199	\$199
53884D	TIII HOME DELIVERED MEALS	\$159	\$159
53884K	TITLE V SENIOR EMPLOY DOL	\$88	\$88
53884V	TIII E FAM CAREGIVER SUP	\$6	\$6
538860	WAP-ENERGY	\$379	\$379
53887F	CHILD WELFARE SERVICES	\$265	\$265
53887G	FAMILY PRESERVATIOIN	\$393	\$393
53887N	IV-E INDEPENDENT LIVING	\$113	\$113
53887P	LOW INCOME ENERGY	\$936	\$936
53887Q	SOCIAL SVCS BLOCK GRANT	\$166	\$166
53887W	Child Abuse & Svc Prog	\$104	\$104
53889A	Basic Support Program	\$5,036	\$5,036



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AD	STATE ADMIN EXPENSE	\$3,260	\$3,260
Total 538XXX		\$13,764	\$13,764
Total Receipts		\$13,764	\$13,764
Net Appropriation/Total FTE Count		(\$13,764)	(\$13,764)

09993B

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$522	\$522	0.000	0.000
Total 537XXX		\$522	\$522	0.000	0.000
Total Requirements		\$522	\$522	0.000	0.000
Net Appropriation/Total FTE Count		\$522	\$522	0.000	0.000

09994B

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$489	\$489	0.000	0.000
Total 537XXX		\$489	\$489	0.000	0.000
Total Requirements		\$489	\$489	0.000	0.000
Net Appropriation/Total FTE Count		\$489	\$489	0.000	0.000

09994C

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$199	\$199	0.000	0.000
Total 537XXX		\$199	\$199	0.000	0.000
Total Requirements		\$199	\$199	0.000	0.000
Net Appropriation/Total FTE Count		\$199	\$199	0.000	0.000

09994D

Requirements

537XXX-RESERVES



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09994D

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$159	\$159	0.000	0.000
Total 537XXX		\$159	\$159	0.000	0.000
Total Requirements		\$159	\$159	0.000	0.000
Net Appropriation/Total FTE Count		\$159	\$159	0.000	0.000

09994K

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$88	\$88	0.000	0.000
Total 537XXX		\$88	\$88	0.000	0.000
Total Requirements		\$88	\$88	0.000	0.000
Net Appropriation/Total FTE Count		\$88	\$88	0.000	0.000

09994Y

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$6	\$6	0.000	0.000
Total 537XXX		\$6	\$6	0.000	0.000
Total Requirements		\$6	\$6	0.000	0.000
Net Appropriation/Total FTE Count		\$6	\$6	0.000	0.000

099960

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$379	\$379	0.000	0.000
Total 537XXX		\$379	\$379	0.000	0.000
Total Requirements		\$379	\$379	0.000	0.000
Net Appropriation/Total FTE Count		\$379	\$379	0.000	0.000

09996P

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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09996P

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$23	\$23	0.000	0.000
Total 537XXX		\$23	\$23	0.000	0.000
Total Requirements		\$23	\$23	0.000	0.000
Net Appropriation/Total FTE Count		\$23	\$23	0.000	0.000

09997F

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$265	\$265	0.000	0.000
Total 537XXX		\$265	\$265	0.000	0.000
Total Requirements		\$265	\$265	0.000	0.000
Net Appropriation/Total FTE Count		\$265	\$265	0.000	0.000

09997G

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$393	\$393	0.000	0.000
Total 537XXX		\$393	\$393	0.000	0.000
Total Requirements		\$393	\$393	0.000	0.000
Net Appropriation/Total FTE Count		\$393	\$393	0.000	0.000

09997N

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$5	\$5	0.000	0.000
Total 537XXX		\$5	\$5	0.000	0.000
Total Requirements		\$5	\$5	0.000	0.000
Net Appropriation/Total FTE Count		\$5	\$5	0.000	0.000

09997P

Requirements

537XXX-RESERVES



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$207	\$207	0.000	0.000
Total 537XXX		\$207	\$207	0.000	0.000
Total Requirements		\$207	\$207	0.000	0.000
Net Appropriation/Total FTE Count		\$207	\$207	0.000	0.000

09997R

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$108	\$108	0.000	0.000
Total 537XXX		\$108	\$108	0.000	0.000
Total Requirements		\$108	\$108	0.000	0.000
Net Appropriation/Total FTE Count		\$108	\$108	0.000	0.000

09997W

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$104	\$104	0.000	0.000
Total 537XXX		\$104	\$104	0.000	0.000
Total Requirements		\$104	\$104	0.000	0.000
Net Appropriation/Total FTE Count		\$104	\$104	0.000	0.000

09998B

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$16	\$16	0.000	0.000
Total 537XXX		\$16	\$16	0.000	0.000
Total Requirements		\$16	\$16	0.000	0.000
Net Appropriation/Total FTE Count		\$16	\$16	0.000	0.000

09998P

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$12	\$12	0.000	0.000
Total 537XXX		\$12	\$12	0.000	0.000
Total Requirements		\$12	\$12	0.000	0.000
Net Appropriation/Total FTE Count		\$12	\$12	0.000	0.000

099999

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$694	\$694	0.000	0.000
Total 537XXX		\$694	\$694	0.000	0.000
Total Requirements		\$694	\$694	0.000	0.000
Net Appropriation/Total FTE Count		\$694	\$694	0.000	0.000

09999A

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$5,036	\$5,036	0.000	0.000
Total 537XXX		\$5,036	\$5,036	0.000	0.000
Total Requirements		\$5,036	\$5,036	0.000	0.000
Net Appropriation/Total FTE Count		\$5,036	\$5,036	0.000	0.000

0999A2

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$1,649	\$1,649	0.000	0.000
Total 537XXX		\$1,649	\$1,649	0.000	0.000
Total Requirements		\$1,649	\$1,649	0.000	0.000
Net Appropriation/Total FTE Count		\$1,649	\$1,649	0.000	0.000

0999AD

Requirements

537XXX-RESERVES



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$2,508	\$2,508	0.000	0.000
Total 537XXX		\$2,508	\$2,508	0.000	0.000
Total Requirements		\$2,508	\$2,508	0.000	0.000
Net Appropriation/Total FTE Count		\$2,508	\$2,508	0.000	0.000

0999Q7

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$165	\$165	0.000	0.000
Total 537XXX		\$165	\$165	0.000	0.000
Total Requirements		\$165	\$165	0.000	0.000
Net Appropriation/Total FTE Count		\$165	\$165	0.000	0.000

0999QA

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$1	\$1	0.000	0.000
Total 537XXX		\$1	\$1	0.000	0.000
Total Requirements		\$1	\$1	0.000	0.000
Net Appropriation/Total FTE Count		\$1	\$1	0.000	0.000

1111

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$60,000	\$60,000
Total 538XXX		\$60,000	\$60,000
Total Receipts		\$60,000	\$60,000
Net Appropriation/Total FTE Count		(\$60,000)	(\$60,000)

111119

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$60,000		
Total 532XXX		\$60,000	\$60,000		
Total Requirements		\$60,000	\$60,000		
Net Appropriation/Total FTE Count		\$60,000	\$60,000	0.000	0.000

1112

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538820	DEV DISABILITIES SUP	\$133,382	\$133,382		
Total 538XXX		\$133,382	\$133,382		
Total Receipts		\$133,382	\$133,382		
Net Appropriation/Total FTE Count		(\$133,382)	(\$133,382)		

111220

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$25,492	\$25,492	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$76,476	\$76,476	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$520	\$520	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,560	\$1,560	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$1,990	\$1,990	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,970	\$5,970	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$3,407	\$3,407	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,105	\$11,105	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,466	\$2,466	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,919	\$7,919	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$250	\$250	0.000	0.000
Total 531XXX		\$137,155	\$137,155	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532490	MAINT AGREEMENT-OTHER	\$4,000	\$4,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$9,252	\$9,252
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500
532714	TRANSP-GRND - IN STATE	\$200	\$200
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532717	TRANSP OTHER - IN STATE	\$300	\$300
532718	TRANS OTH-OUTSTATE, IN US	\$200	\$200
532721	LODGING - IN STATE	\$500	\$500
532722	LODGING-OUT STATE, IN US	\$1,184	\$1,184
532724	MEALS - IN STATE	\$300	\$300
532725	MEALS-OUT OF STATE,IN US	\$600	\$600
532727	MISC - IN STATE	\$100	\$100
532728	MISC - OUT STATE, IN US	\$200	\$200
532811	TELEPHONE SERVICE	\$3,500	\$3,500
532817	INTERNET SERV PROV CHARGE	\$100	\$100
532840	POSTAGE, FREIGHT & DELIV	\$8,800	\$8,800
532850	PRINT,BIND,DUPLICATE	\$2,802	\$2,802
532930	REGISTRATION FEES	\$2,000	\$2,000
Total 532XXX		\$36,538	\$36,538

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$3,700	\$3,700
533310	GASOLINE	\$300	\$300
Total 533XXX		\$4,000	\$4,000

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,300	\$4,300
Total 535XXX		\$4,300	\$4,300

Total Requirements

Net Appropriation/Total FTE Count

2013-2014 Amount	2014-2015 Amount		
\$181,993	\$181,993	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531562	MED INS CONTRIB-RECPTS	\$7,722	\$7,722	0.000	0.000
Total 531XXX		\$7,722	\$7,722	0.000	0.000
Total Requirements		\$7,722	\$7,722	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538820	DEV DISABILITIES SUP	\$197,044	\$197,044		
Total 538XXX		\$197,044	\$197,044		
Total Receipts		\$197,044	\$197,044		
Net Appropriation/Total FTE Count		(\$189,322)	(\$189,322)	0.000	0.000

111300

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$1,081	\$1,081	0.000	0.000
Total 531XXX		\$1,081	\$1,081	0.000	0.000
Total Requirements		\$1,081	\$1,081	0.000	0.000
Net Appropriation/Total FTE Count		\$1,081	\$1,081	0.000	0.000

111319

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	(\$606)	(\$606)	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$121,630	\$121,630	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,641	\$3,641	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$46)	(\$46)	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,584	\$9,584	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$305)	(\$305)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$16,639	\$16,639	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,897	\$5,897	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 531XXX		\$156,534	\$156,534	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$8,793	\$8,793
532521	RENT/LEASE-MOTOR VEHICLES	\$1,000	\$1,000
532712	TRANS AIR-OUT STATE,IN US	\$3,600	\$3,600
532714	TRANSP-GRND - IN STATE	\$1,500	\$1,500
532715	TRANS GRND-OUT STA,IN US	\$600	\$600
532717	TRANSP OTHER - IN STATE	\$400	\$400
532718	TRANS OTH-OUTSTATE, IN US	\$400	\$400
532721	LODGING - IN STATE	\$1,500	\$1,500
532722	LODGING-OUT STATE, IN US	\$3,185	\$3,185
532724	MEALS - IN STATE	\$500	\$500
532725	MEALS-OUT OF STATE,IN US	\$1,500	\$1,500
532727	MISC - IN STATE	\$150	\$150
532728	MISC - OUT STATE, IN US	\$600	\$600
532817	INTERNET SERV PROV CHARGE	\$260	\$260
532930	REGISTRATION FEES	\$3,000	\$3,000
Total 532XXX		\$26,988	\$26,988

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,801	\$1,801
533310	GASOLINE	\$100	\$100
Total 533XXX		\$1,901	\$1,901

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534714	SERVER SOFTWARE	\$200	\$200
Total 534XXX		\$200	\$200

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,600	\$1,600		
Total 535XXX		\$1,600	\$1,600		
Total Requirements		\$187,223	\$187,223		
Net Appropriation/Total FTE Count		\$187,223	\$187,223	0.000	0.000

111320

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$606	\$606	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$2,664	\$2,664	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$46	\$46	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$204	\$204	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$776)	(\$776)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$1,049	\$1,049	0.000	0.000
531562	MED INS CONTRIB-RECPTS	(\$3,235)	(\$3,235)	0.000	0.000
Total 531XXX		\$558	\$558	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532512	RENT/LEASE-BLDINGS/OFFICE	\$459	\$459		
Total 532XXX		\$459	\$459		
Total Requirements		\$1,017	\$1,017		
Net Appropriation/Total FTE Count		\$1,017	\$1,017	0.000	0.000

1114

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538820	DEV DISABILITIES SUP	\$31,817	\$31,817		
Total 538XXX		\$31,817	\$31,817		
Total Receipts		\$31,817	\$31,817		
Net Appropriation/Total FTE Count		(\$31,817)	(\$31,817)		

111400



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$563	\$563	0.000	0.000
Total 531XXX		\$563	\$563	0.000	0.000
Total Requirements		\$563	\$563	0.000	0.000
Net Appropriation/Total FTE Count		\$563	\$563	0.000	0.000

111421

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$19,222	\$19,222	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$19,222	\$19,222	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$1,471	\$1,471	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,471	\$1,471	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$1,964	\$1,964	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$2,940	\$2,940	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,466	\$2,466	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,726	\$2,726	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000
Total 531XXX		\$51,582	\$51,582	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,858	\$4,858
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400
532714	TRANSP-GRND - IN STATE	\$500	\$500
532715	TRANS GRND-OUT STA,IN US	\$400	\$400
532717	TRANSP OTHER - IN STATE	\$400	\$400
532718	TRANS OTH-OUTSTATE, IN US	\$100	\$100
532721	LODGING - IN STATE	\$600	\$600
532722	LODGING-OUT STATE, IN US	\$600	\$600
532724	MEALS - IN STATE	\$600	\$600
532725	MEALS-OUT OF STATE,IN US	\$400	\$400



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532727	MISC - IN STATE	\$150	\$150
532728	MISC - OUT STATE, IN US	\$150	\$150
532811	TELEPHONE SERVICE	\$600	\$600
532930	REGISTRATION FEES	\$1,000	\$1,000
Total 532XXX		\$11,258	\$11,258

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$3,950	\$3,950
533310	GASOLINE	\$100	\$100
Total 533XXX		\$4,050	\$4,050
Total Requirements		\$66,890	\$66,890

Net Appropriation/Total FTE Count	\$66,890	\$66,890	0.000	0.000

1115

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$212,291	\$212,291
Total 538XXX		\$212,291	\$212,291
Total Receipts		\$212,291	\$212,291
Net Appropriation/Total FTE Count		(\$212,291)	(\$212,291)

111519

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$71,278	\$71,278	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,454	\$5,454	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$10,366	\$10,366	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$150	\$150	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$5,000	0.000	0.000
Total 531XXX		\$97,440	\$97,440	0.000	0.000



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$3,798	\$3,798
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000
532490	MAINT AGREEMENT-OTHER	\$1,000	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,858	\$4,858
532513	RENT/LEASE-OTH FACILITIES	\$20,000	\$20,000
532521	RENT/LEASE-MOTOR VEHICLES	\$300	\$300
532712	TRANS AIR-OUT STATE,IN US	\$380	\$380
532714	TRANSP-GRND - IN STATE	\$900	\$900
532715	TRANS GRND-OUT STA,IN US	\$800	\$800
532717	TRANSP OTHER - IN STATE	\$300	\$300
532718	TRANS OTH-OUTSTATE, IN US	\$400	\$400
532721	LODGING - IN STATE	\$13,500	\$13,500
532722	LODGING-OUT STATE, IN US	\$1,000	\$1,000
532724	MEALS - IN STATE	\$7,600	\$7,600
532725	MEALS-OUT OF STATE,IN US	\$600	\$600
532727	MISC - IN STATE	\$5,000	\$5,000
532728	MISC - OUT STATE, IN US	\$200	\$200
532731	BD/NON-EMPLOYEE TRANSP	\$13,000	\$13,000
532732	BD/NON-EMPLOYEE SUBSIS	\$17,000	\$17,000
532810	BUNDLED VOICE/DATA	\$200	\$200
532817	INTERNET SERV PROV CHARGE	\$100	\$100
532840	POSTAGE, FREIGHT & DELIV	\$100	\$100
532930	REGISTRATION FEES	\$3,000	\$3,000
Total 532XXX		\$95,036	\$95,036

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,978	\$2,978
533310	GASOLINE	\$300	\$300
Total 533XXX		\$3,278	\$3,278

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$4,015	\$4,015
534539	OTHER EQUIPMENT	\$1,200	\$1,200
534711	OTHER COMPUTER SOFTWARE	\$1,000	\$1,000
534714	SERVER SOFTWARE	\$120	\$120
Total 534XXX		\$6,335	\$6,335

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,200	\$1,200
535890	OTHER ADMIN EXPENSE	\$9,225	\$9,225
Total 535XXX		\$10,425	\$10,425
Total Requirements		\$212,514	\$212,514

Net Appropriation/Total FTE Count	\$212,514	\$212,514	0.000	0.000

111520

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531522	REG RETIRE CONTRIB-RECPTS	(\$223)	(\$223)	0.000	0.000
Total 531XXX		(\$223)	(\$223)	0.000	0.000
Total Requirements		(\$223)	(\$223)	0.000	0.000
Net Appropriation/Total FTE Count		(\$223)	(\$223)	0.000	0.000

111600

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532147	IT SEAT MANAGEMENT SVC	\$19,668	\$19,668
Total 532XXX		\$19,668	\$19,668
Total Requirements		\$19,668	\$19,668
Net Appropriation/Total FTE Count		\$19,668	\$19,668

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$355,259	\$355,259
Total 538XXX		\$355,259	\$355,259
Total Receipts		\$355,259	\$355,259
Net Appropriation/Total FTE Count		(\$355,259)	(\$355,259)

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$6,616	\$6,616	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$26,462	\$26,462	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$507	\$507	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,026	\$2,026	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$472	\$472	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$1,889	\$1,889	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$771	\$771	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,083	\$3,083	0.000	0.000
Total 531XXX		\$41,826	\$41,826	0.000	0.000
Total Requirements		\$41,826	\$41,826	0.000	0.000
Net Appropriation/Total FTE Count		\$41,826	\$41,826	0.000	0.000

111719

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	(\$6,616)	(\$6,616)	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$188,217	\$188,217	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,500	\$2,500	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$507)	(\$507)	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,397	\$14,397	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$673)	(\$673)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$27,795	\$27,795	0.000	0.000
531561	MED INS CONTRIB-APPRO	(\$771)	(\$771)	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$17,685	\$17,685	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDING SVG ACCT	\$1,000	\$1,000	0.000	0.000
Total 531XXX		\$243,027	\$243,027	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$2,500	\$2,500
532512	RENT/LEASE-BLDINGS/OFFICE	\$17,642	\$17,642
532521	RENT/LEASE-MOTOR VEHICLES	\$2,000	\$2,000
532712	TRANS AIR-OUT STATE,IN US	\$3,500	\$3,500
532714	TRANSP-GRND - IN STATE	\$1,700	\$1,700
532715	TRANS GRND-OUT STA,IN US	\$600	\$600
532717	TRANSP OTHER - IN STATE	\$400	\$400
532718	TRANS OTH-OUTSTATE, IN US	\$500	\$500
532721	LODGING - IN STATE	\$1,800	\$1,800
532722	LODGING-OUT STATE, IN US	\$5,500	\$5,500
532724	MEALS - IN STATE	\$600	\$600
532725	MEALS-OUT OF STATE,IN US	\$1,300	\$1,300
532727	MISC - IN STATE	\$200	\$200
532728	MISC - OUT STATE, IN US	\$500	\$500
532814	CELLULAR PHONE SERVICES	\$1,200	\$1,200
532817	INTERNET SERV PROV CHARGE	\$300	\$300
532930	REGISTRATION FEES	\$5,000	\$5,000
532941	EMP EDUCATION ASSIST PROG	\$7,233	\$7,233
Total 532XXX		\$52,475	\$52,475

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$3,921	\$3,921
533310	GASOLINE	\$200	\$200
Total 533XXX		\$4,121	\$4,121

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,500	\$2,500



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535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 535XXX		\$2,500	\$2,500		
Total Requirements		\$302,123	\$302,123		
Net Appropriation/Total FTE Count		\$302,123	\$302,123	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$201	\$201	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$914	\$914	0.000	0.000
Total 531XXX		\$1,115	\$1,115	0.000	0.000
Total Requirements		\$1,115	\$1,115	0.000	0.000
Net Appropriation/Total FTE Count		\$1,115	\$1,115	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538820	DEV DISABILITIES SUP	\$101,471	\$101,471		
Total 538XXX		\$101,471	\$101,471		
Total Receipts		\$101,471	\$101,471		
Net Appropriation/Total FTE Count		(\$101,471)	(\$101,471)		

111819

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$52,688	\$52,688	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$790	\$790	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,092	\$4,092	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$7,497	\$7,497	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$70,259	\$70,259	0.000	0.000

532XXX-PURCHASED SERVICES



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,463	\$4,463
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$1,800	\$1,800
532714	TRANSP-GRND - IN STATE	\$500	\$500
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532717	TRANSP OTHER - IN STATE	\$200	\$200
532718	TRANS OTH-OUTSTATE, IN US	\$200	\$200
532721	LODGING - IN STATE	\$500	\$500
532722	LODGING-OUT STATE, IN US	\$1,000	\$1,000
532724	MEALS - IN STATE	\$450	\$450
532725	MEALS-OUT OF STATE,IN US	\$900	\$900
532727	MISC - IN STATE	\$100	\$100
532728	MISC - OUT STATE, IN US	\$200	\$200
532817	INTERNET SERV PROV CHARGE	\$100	\$100
532840	POSTAGE, FREIGHT & DELIV	\$300	\$300
532930	REGISTRATION FEES	\$1,000	\$1,000
Total 532XXX		\$12,413	\$12,413

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$5,699	\$5,699
Total 533XXX		\$5,699	\$5,699

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$4,000	\$4,000
Total 534XXX		\$4,000	\$4,000

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$7,000	\$7,000
535840	SERVICE & OTHER AWARDS	\$300	\$300
535890	OTHER ADMIN EXPENSE	\$1,800	\$1,800
Total 535XXX		\$9,100	\$9,100
Total Requirements		\$101,471	\$101,471



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Net Appropriation/Total FTE Count	\$101,471	\$101,471	0.000	0.000

1120

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$40,000	\$40,000
Total 538XXX		\$40,000	\$40,000
Total Receipts		\$40,000	\$40,000
Net Appropriation/Total FTE Count		(\$40,000)	(\$40,000)

112019

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$9,000	\$9,000
532731	BD/NON-EMPLOYEE TRANSP	\$12,000	\$12,000
532732	BD/NON-EMPLOYEE SUBSIS	\$12,000	\$12,000
532930	REGISTRATION FEES	\$6,000	\$6,000
Total 532XXX		\$39,000	\$39,000

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$1,000	\$1,000		
Total Requirements		\$40,000	\$40,000		
Net Appropriation/Total FTE Count		\$40,000	\$40,000	0.000	0.000

1129

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$1,291	\$1,291
Total 538XXX		\$1,291	\$1,291
Total Receipts		\$1,291	\$1,291
Net Appropriation/Total FTE Count		(\$1,291)	(\$1,291)

112919

Requirements



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532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532731	BD/NON-EMPLOYEE TRANSP	\$93	\$93		
532732	BD/NON-EMPLOYEE SUBSIS	\$708	\$708		
532930	REGISTRATION FEES	\$490	\$490		
Total 532XXX		\$1,291	\$1,291		
Total Requirements		\$1,291	\$1,291		
Net Appropriation/Total FTE Count		\$1,291	\$1,291	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538820	DEV DISABILITIES SUP	\$1,398	\$1,398		
Total 538XXX		\$1,398	\$1,398		
Total Receipts		\$1,398	\$1,398		
Net Appropriation/Total FTE Count		(\$1,398)	(\$1,398)		

113019

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531651	COMPENSATION TO BOARD MEM	\$120	\$120	0.000	0.000
Total 531XXX		\$120	\$120	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	\$781	\$781		
532512	RENT/LEASE-BLDINGS/OFFICE	\$422	\$422		
532513	RENT/LEASE-OTH FACILITIES	\$75	\$75		
Total 532XXX		\$1,278	\$1,278		
Total Requirements		\$1,398	\$1,398		
Net Appropriation/Total FTE Count		\$1,398	\$1,398	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$50,000	\$50,000
Total 538XXX		\$50,000	\$50,000
Total Receipts		\$50,000	\$50,000
Net Appropriation/Total FTE Count		(\$50,000)	(\$50,000)

113119

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531651	COMPENSATION TO BOARD MEM	\$2,000	\$2,000	0.000	0.000
Total 531XXX		\$2,000	\$2,000	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$13,000	\$13,000
532513	RENT/LEASE-OTH FACILITIES	\$7,000	\$7,000
532714	TRANSP-GRND - IN STATE	\$1,000	\$1,000
532721	LODGING - IN STATE	\$2,250	\$2,250
532724	MEALS - IN STATE	\$1,000	\$1,000
532727	MISC - IN STATE	\$500	\$500
532728	MISC - OUT STATE, IN US	\$500	\$500
532731	BD/NON-EMPLOYEE TRANSP	\$9,000	\$9,000
532732	BD/NON-EMPLOYEE SUBSIS	\$10,500	\$10,500
532930	REGISTRATION FEES	\$3,000	\$3,000
Total 532XXX		\$47,750	\$47,750

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$250	\$250		
Total 533XXX		\$250	\$250		
Total Requirements		\$50,000	\$50,000		
Net Appropriation/Total FTE Count		\$50,000	\$50,000	0.000	0.000

1150

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$15,000	\$15,000
Total 538XXX		\$15,000	\$15,000
Total Receipts		\$15,000	\$15,000
Net Appropriation/Total FTE Count		(\$15,000)	(\$15,000)

115019

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	\$15,000	\$15,000		
Total 532XXX		\$15,000	\$15,000		
Total Requirements		\$15,000	\$15,000		
Net Appropriation/Total FTE Count		\$15,000	\$15,000	0.000	0.000

1151

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$63,000	\$63,000
Total 538XXX		\$63,000	\$63,000
Total Receipts		\$63,000	\$63,000
Net Appropriation/Total FTE Count		(\$63,000)	(\$63,000)

115119

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$60,000
Total 532XXX		\$60,000	\$60,000

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000		
Total 533XXX		\$3,000	\$3,000		
Total Requirements		\$63,000	\$63,000		
Net Appropriation/Total FTE Count		\$63,000	\$63,000	0.000	0.000



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$16,331	\$16,331
Total 538XXX		\$16,331	\$16,331
Total Receipts		\$16,331	\$16,331
Net Appropriation/Total FTE Count		(\$16,331)	(\$16,331)

116019

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	\$16,331	\$16,331		
Total 532XXX		\$16,331	\$16,331		
Total Requirements		\$16,331	\$16,331		
Net Appropriation/Total FTE Count		\$16,331	\$16,331	0.000	0.000

1161

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$24,000	\$24,000
Total 538XXX		\$24,000	\$24,000
Total Receipts		\$24,000	\$24,000
Net Appropriation/Total FTE Count		(\$24,000)	(\$24,000)

116119

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	\$24,000	\$24,000		
Total 532XXX		\$24,000	\$24,000		
Total Requirements		\$24,000	\$24,000		
Net Appropriation/Total FTE Count		\$24,000	\$24,000	0.000	0.000

1180

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$10,000	\$10,000
Total 538XXX		\$10,000	\$10,000
Total Receipts		\$10,000	\$10,000
Net Appropriation/Total FTE Count		(\$10,000)	(\$10,000)

118019

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,000	\$7,000
Total 532XXX		\$7,000	\$7,000

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000		
Total 533XXX		\$3,000	\$3,000		
Total Requirements		\$10,000	\$10,000		
Net Appropriation/Total FTE Count		\$10,000	\$10,000	0.000	0.000

1189

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$2,089	\$2,089
Total 538XXX		\$2,089	\$2,089
Total Receipts		\$2,089	\$2,089
Net Appropriation/Total FTE Count		(\$2,089)	(\$2,089)

118919

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$659	\$659
532731	BD/NON-EMPLOYEE TRANSP	\$894	\$894
532732	BD/NON-EMPLOYEE SUBSIS	\$387	\$387



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118919

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$103	\$103
Total 532XXX		\$2,043	\$2,043

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533310	GASOLINE	\$46	\$46
Total 533XXX		\$46	\$46

Total Requirements

		\$2,089	\$2,089

Net Appropriation/Total FTE Count

		\$2,089	\$2,089	0.000	0.000

1190

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$114,041	\$114,041
Total 538XXX		\$114,041	\$114,041

Total Receipts

		\$114,041	\$114,041

Net Appropriation/Total FTE Count

		(\$114,041)	(\$114,041)

119019

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$25,771	\$25,771
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,913	\$1,913
532513	RENT/LEASE-OTH FACILITIES	\$31,000	\$31,000
532721	LODGING - IN STATE	\$15,000	\$15,000
532724	MEALS - IN STATE	\$10,000	\$10,000
532731	BD/NON-EMPLOYEE TRANSP	\$17,210	\$17,210
532732	BD/NON-EMPLOYEE SUBSIS	\$4,589	\$4,589
532850	PRINT,BIND,DUPLICATE	\$1,438	\$1,438
Total 532XXX		\$106,921	\$106,921

533XXX-SUPPLIES

		2013-2014	2014-2015



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119019

Requirements

Account Code	Account Title	Amount	Amount		
533110	GENERAL OFFICE SUPPLIES	\$7,120	\$7,120		
Total 533XXX		\$7,120	\$7,120		
Total Requirements		\$114,041	\$114,041		
Net Appropriation/Total FTE Count		\$114,041	\$114,041	0.000	0.000

1191

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538820	DEV DISABILITIES SUP	\$101,488	\$101,488		
Total 538XXX		\$101,488	\$101,488		
Total Receipts		\$101,488	\$101,488		
Net Appropriation/Total FTE Count		(\$101,488)	(\$101,488)		

119119

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	\$45,000	\$45,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$3,165	\$3,165		
532513	RENT/LEASE-OTH FACILITIES	\$13,123	\$13,123		
532721	LODGING - IN STATE	\$7,000	\$7,000		
532724	MEALS - IN STATE	\$4,000	\$4,000		
532727	MISC - IN STATE	\$500	\$500		
532731	BD/NON-EMPLOYEE TRANSP	\$19,000	\$19,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$8,000	\$8,000		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
Total 532XXX		\$100,288	\$100,288		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$1,200	\$1,200		
Total 533XXX		\$1,200	\$1,200		
Total Requirements		\$101,488	\$101,488		
Net Appropriation/Total FTE Count		\$101,488	\$101,488	0.000	0.000

11A1



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11A1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$35,000	\$35,000
Total 538XXX		\$35,000	\$35,000
Total Receipts		\$35,000	\$35,000
Net Appropriation/Total FTE Count		(\$35,000)	(\$35,000)

11A119

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$35,000	\$35,000		
Total 535XXX		\$35,000	\$35,000		
Total Requirements		\$35,000	\$35,000		
Net Appropriation/Total FTE Count		\$35,000	\$35,000	0.000	0.000

1220

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432203	LOCAL INKIND MATCH	\$167,537	\$167,537
Total 432XXX		\$167,537	\$167,537

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$465,919	\$465,919
Total 538XXX		\$465,919	\$465,919
Total Receipts		\$633,456	\$633,456
Net Appropriation/Total FTE Count		(\$633,456)	(\$633,456)

122020

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536920	AID TO EDUCATIONAL INSTIT	\$209,585	\$209,585
536E70	NGO-DDSA NON-GOV UNITS	\$423,871	\$423,871



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14410-DHHS - Central Management and Support

122020

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 536XXX		\$633,456	\$633,456		
Total Requirements		\$633,456	\$633,456		
Net Appropriation/Total FTE Count		\$633,456	\$633,456	0.000	0.000

1221

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432203	LOCAL INKIND MATCH	\$116,620	\$116,620
Total 432XXX		\$116,620	\$116,620

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$328,900	\$328,900
Total 538XXX		\$328,900	\$328,900
Total Receipts		\$445,520	\$445,520
Net Appropriation/Total FTE Count		(\$445,520)	(\$445,520)

122120

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536471	DDSA OTHER GOV. UNITS	(\$40,000)	(\$40,000)		
536920	AID TO EDUCATIONAL INSTIT	\$3,667	\$3,667		
536E70	NGO-DDSA NON-GOV UNITS	\$441,853	\$441,853		
Total 536XXX		\$405,520	\$405,520		
Total Requirements		\$405,520	\$405,520		
Net Appropriation/Total FTE Count		\$405,520	\$405,520	0.000	0.000

122121

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536471	DDSA OTHER GOV. UNITS	\$40,000	\$40,000
Total 536XXX		\$40,000	\$40,000



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122121

Requirements

Total Requirements	\$40,000	\$40,000		
Net Appropriation/Total FTE Count	\$40,000	\$40,000	0.000	0.000

122419

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536E70	NGO-DDSA NON-GOV UNITS	(\$31,011)	(\$31,011)		
Total 536XXX		(\$31,011)	(\$31,011)		
Total Requirements		(\$31,011)	(\$31,011)		
Net Appropriation/Total FTE Count		(\$31,011)	(\$31,011)	0.000	0.000

122420

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536E70	NGO-DDSA NON-GOV UNITS	\$23,615	\$23,615		
Total 536XXX		\$23,615	\$23,615		
Total Requirements		\$23,615	\$23,615		
Net Appropriation/Total FTE Count		\$23,615	\$23,615	0.000	0.000

122426

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536E70	NGO-DDSA NON-GOV UNITS	\$7,396	\$7,396		
Total 536XXX		\$7,396	\$7,396		
Total Requirements		\$7,396	\$7,396		
Net Appropriation/Total FTE Count		\$7,396	\$7,396	0.000	0.000

122519

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536920	AID TO EDUCATIONAL INSTIT	(\$22,425)	(\$22,425)		
536E70	NGO-DDSA NON-GOV UNITS	(\$5,000)	(\$5,000)		
Total 536XXX		(\$27,425)	(\$27,425)		



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122519

Requirements

Total Requirements	(\$27,425)	(\$27,425)		
Net Appropriation/Total FTE Count	(\$27,425)	(\$27,425)	0.000	0.000

122520

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536E70	NGO-DDSA NON-GOV UNITS	\$5,000	\$5,000		
Total 536XXX		\$5,000	\$5,000		
Total Requirements		\$5,000	\$5,000		
Net Appropriation/Total FTE Count		\$5,000	\$5,000	0.000	0.000

122521

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536920	AID TO EDUCATIONAL INSTIT	\$22,425	\$22,425		
Total 536XXX		\$22,425	\$22,425		
Total Requirements		\$22,425	\$22,425		
Net Appropriation/Total FTE Count		\$22,425	\$22,425	0.000	0.000

122619

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536920	AID TO EDUCATIONAL INSTIT	(\$21,593)	(\$21,593)		
536E70	NGO-DDSA NON-GOV UNITS	(\$624,321)	(\$624,321)		
Total 536XXX		(\$645,914)	(\$645,914)		
Total Requirements		(\$645,914)	(\$645,914)		
Net Appropriation/Total FTE Count		(\$645,914)	(\$645,914)	0.000	0.000

122620

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536E70	NGO-DDSA NON-GOV UNITS	\$507,867	\$507,867
Total 536XXX		\$507,867	\$507,867



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122620

Requirements

Total Requirements	\$507,867	\$507,867		
Net Appropriation/Total FTE Count	\$507,867	\$507,867	0.000	0.000

122621

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536920	AID TO EDUCATIONAL INSTIT	\$21,593	\$21,593		
536E70	NGO-DDSA NON-GOV UNITS	\$106,554	\$106,554		
Total 536XXX		\$128,147	\$128,147		
Total Requirements		\$128,147	\$128,147		
Net Appropriation/Total FTE Count		\$128,147	\$128,147	0.000	0.000

122622

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536E70	NGO-DDSA NON-GOV UNITS	\$2,397	\$2,397		
Total 536XXX		\$2,397	\$2,397		
Total Requirements		\$2,397	\$2,397		
Net Appropriation/Total FTE Count		\$2,397	\$2,397	0.000	0.000

122624

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536E70	NGO-DDSA NON-GOV UNITS	\$7,503	\$7,503		
Total 536XXX		\$7,503	\$7,503		
Total Requirements		\$7,503	\$7,503		
Net Appropriation/Total FTE Count		\$7,503	\$7,503	0.000	0.000

122719

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536E70	NGO-DDSA NON-GOV UNITS	(\$616,992)	(\$616,992)
Total 536XXX		(\$616,992)	(\$616,992)



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122719

Requirements

Total Requirements	(\$616,992)	(\$616,992)		
Net Appropriation/Total FTE Count	(\$616,992)	(\$616,992)	0.000	0.000

122720

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536E70	NGO-DDSA NON-GOV UNITS	\$398,460	\$398,460		
Total 536XXX		\$398,460	\$398,460		
Total Requirements		\$398,460	\$398,460		
Net Appropriation/Total FTE Count		\$398,460	\$398,460	0.000	0.000

122725

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536E70	NGO-DDSA NON-GOV UNITS	\$218,532	\$218,532		
Total 536XXX		\$218,532	\$218,532		
Total Requirements		\$218,532	\$218,532		
Net Appropriation/Total FTE Count		\$218,532	\$218,532	0.000	0.000

1229

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432203	LOCAL INKIND MATCH	\$4,039	\$4,039
Total 432XXX		\$4,039	\$4,039

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538820	DEV DISABILITIES SUP	\$10,187	\$10,187
Total 538XXX		\$10,187	\$10,187
Total Receipts		\$14,226	\$14,226
Net Appropriation/Total FTE Count		(\$14,226)	(\$14,226)

122920

Requirements

536XXX-AID AND PUBLIC ASSISTANCE



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536E70	NGO-DDSA NON-GOV UNITS	\$14,226	\$14,226		
Total 536XXX		\$14,226	\$14,226		
Total Requirements		\$14,226	\$14,226		
Net Appropriation/Total FTE Count		\$14,226	\$14,226	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$3,965	\$3,965
53881J	IL/OLDER BLIND FORMULA	(\$33)	(\$33)
53883B	Medicare	\$919	\$919
53883C	CLINICAL LAB INSPECT.ACT	\$48	\$48
53884B	TIII SPECIAL PROGRAMS	(\$39)	(\$39)
53884C	TIII CONGREGATE MEALS	(\$25)	(\$25)
53884K	TITLE V SENIOR EMPLOY DOL	\$3	\$3
53885C	INFANT & TODDLERS GRANT	\$186	\$186
53885Y	DASIS	\$32	\$32
538860	WAP-ENERGY	\$31	\$31
53886A	HLTH STAND QUALITY BUREAU	\$1,324	\$1,324
53886C	DMA ADMIN & TRNG	\$18,919	\$18,919
53886K	MH DEC SUPPPORT DATA W/H	\$16	\$16
53887E	TITLE IV-D/CHILD SUPPORT	\$4,932	\$4,932
53887F	CHILD WELFARE SERVICES	\$161	\$161
53887G	FAMILY PRESERVATIOIN	\$72	\$72
53887J	REFUGEE CASH& MEDICAL	\$112	\$112
53887K	IV-E FOSTER CARE	\$439	\$439
53887L	Adoption Assistance	\$122	\$122
53887M	Disability Determ.	\$19,887	\$19,887
53887N	IV-E INDEPENDENT LIVING	\$38	\$38
53887W	Child Abuse & Svc Prog	\$70	\$70
53888C	Food Stamp USDA	\$3,815	\$3,815
53888K	TANF	\$6,801	\$6,801



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$21,401	\$21,401
5388AB	CH/ADULT CARE FOOD PROG	\$579	\$579
5388AD	STATE ADMIN EXPENSE	\$1,674	\$1,674
5388AJ	IMMUNIZATION PROGRAM	\$861	\$861
5388AK	TITLE X FAMILY PLANNING	\$98	\$98
5388AM	SYS DEV FOR CHILD/ADOL	\$48	\$48
5388AN	CAP BLDG PROJ PREV DIS	\$19	\$19
5388AS	SURV HAZ SUBS EMERG EV	\$49	\$49
5388BB	STD ACC PREV CAMPAIGN	\$674	\$674
5388BC	HIV PREVENTION PROJ	\$995	\$995
5388BD	TB CONTROL & AIDS	\$130	\$130
5388BE	HIV/AIDS SURVEILLANCE	\$160	\$160
5388BJ	PREG RISK MONITOR SYS	\$64	\$64
5388BN	STATE-BASED DIABETES	\$184	\$184
5388BU	HOPWA/FORMULA GRT	\$21	\$21
5388CB	WIC ADMIN	\$2,397	\$2,397
5388CC	PFIESTERIA-REL ILLNESS	\$128	\$128
5388CE	HEALTHY ST/BABY LOVE +	\$47	\$47
5388CM	CARDIOVASOULAR DIS. PREV.	(\$15)	(\$15)
5388CR	CDC BIOTERRORISM PREPARE	\$2,280	\$2,280
5388CS	HS/TRAID BABY LOVE	\$48	\$48
5388CU	MINORITY HIV/AIDS DEMO GR	\$26	\$26
5388CW	EPI & LAB CAP INFEC DIS	\$153	\$153
5388DA	NORTHEAST BABY LOVE PLUS	\$43	\$43
5388DC	CORE STATE INJURY SURV.	\$36	\$36
5388EE	PROG PREVENT FIRE RELATED	\$6	\$6
5388EK	NAT CANCER PREV/CONTROL	\$112	\$112
5388EP	CHRONIC DISEASE PREVENTIO	\$192	\$192
Total 538XXX		\$94,205	\$94,205
Total Receipts		\$94,205	\$94,205
Net Appropriation/Total FTE Count		(\$94,205)	(\$94,205)
210000			



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$6,332	\$6,332	0.000	0.000
Total 531XXX		\$6,332	\$6,332	0.000	0.000
Total Requirements		\$6,332	\$6,332	0.000	0.000
Net Appropriation/Total FTE Count		\$6,332	\$6,332	0.000	0.000

210099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$457,607	\$457,607	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$35,953	\$35,953	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$37,983	\$37,983	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$6,332)	(\$6,332)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$69,529	\$69,529	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$49,271	\$49,271	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$567	\$567	0.000	0.000
Total 531XXX		\$644,578	\$644,578	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532181	FOOD SER AGREEMENT	\$212	\$212
532332	REPAIRS-OTH COMPUTER EQP	\$587	\$587
532430	MAINT AGREEMENT-EQUIP	\$2,502	\$2,502
532490	MAINT AGREEMENT-OTHER	\$1,284	\$1,284
532521	RENT/LEASE-MOTOR VEHICLES	\$848	\$848
532712	TRANS AIR-OUT STATE,IN US	\$154	\$154
532714	TRANSP-GRND - IN STATE	\$1,631	\$1,631
532715	TRANS GRND-OUT STA,IN US	\$136	\$136
532717	TRANSP OTHER - IN STATE	\$100	\$100
532721	LODGING - IN STATE	\$1,113	\$1,113
532722	LODGING-OUT STATE, IN US	\$355	\$355
532724	MEALS - IN STATE	\$1,355	\$1,355
532725	MEALS-OUT OF STATE,IN US	\$182	\$182



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532727	MISC - IN STATE	\$500	\$500
532728	MISC - OUT STATE, IN US	\$6	\$6
532732	BD/NON-EMPLOYEE SUBSIS	\$176	\$176
532811	TELEPHONE SERVICE	\$4,168	\$4,168
532814	CELLULAR PHONE SERVICES	\$995	\$995
532840	POSTAGE, FREIGHT & DELIV	\$3,738	\$3,738
532850	PRINT,BIND,DUPLICATE	\$2,667	\$2,667
532860	ADVERTISING	\$1,187	\$1,187
532930	REGISTRATION FEES	\$1,268	\$1,268
532941	EMP EDUCATION ASSIST PROG	\$776	\$776
532942	OTHER EMP EDUCATIONAL EXP	\$1,007	\$1,007
Total 532XXX		\$26,947	\$26,947

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$11,500	\$11,500
533900	OTHER MATERIALS & SUPP	\$50	\$50
Total 533XXX		\$11,550	\$11,550

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$653	\$653
534521	OFFICE EQUIPMENT	\$1,541	\$1,541
534630	LBRRY&LRNING RESRCE COLL	\$253	\$253
534714	SERVER SOFTWARE	\$215	\$215
Total 534XXX		\$2,662	\$2,662

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$10,832	\$10,832
535840	SERVICE & OTHER AWARDS	\$1,587	\$1,587
535890	OTHER ADMIN EXPENSE	\$267	\$267
535900	OTHER EXPENSES	\$180	\$180
Total 535XXX		\$12,866	\$12,866



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Requirements

Total Requirements	\$698,603	\$698,603		
Net Appropriation/Total FTE Count	\$698,603	\$698,603	0.000	0.000

2101

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$682	\$682
53883B	Medicare	\$171	\$171
53883C	CLINICAL LAB INSPECT.ACT	\$7	\$7
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$808	\$808
53885Y	DASIS	\$5	\$5
53886A	HLTH STAND QUALITY BUREAU	\$280	\$280
53886C	DMA ADMIN & TRNG	\$2,029	\$2,029
53886K	MH DEC SUPPPORT DATA W/H	\$3	\$3
53887E	TITLE IV-D/CHILD SUPPORT	\$733	\$733
53887F	CHILD WELFARE SERVICES	\$7	\$7
53887G	FAMILY PRESERVATIOIN	\$10	\$10
53887J	REFUGEE CASH& MEDICAL	\$10	\$10
53887K	IV-E FOSTER CARE	\$6	\$6
53887L	Adoption Assistance	\$6	\$6
53887M	Disability Determ.	\$4,043	\$4,043
53887Q	SOCIAL SVCS BLOCK GRANT	\$66	\$66
53887W	Child Abuse & Svc Prog	\$11	\$11
53888C	Food Stamp USDA	\$93	\$93
53888K	TANF	\$11	\$11
53889A	Basic Support Program	\$4,448	\$4,448
5388AB	CH/ADULT CARE FOOD PROG	\$56	\$56
5388AD	STATE ADMIN EXPENSE	\$70	\$70
5388AJ	IMMUNIZATION PROGRAM	\$185	\$185
5388AK	TITLE X FAMILY PLANNING	\$29	\$29
5388AM	SYS DEV FOR CHILD/ADOL	\$10	\$10
5388AN	CAP BLDG PROJ PREV DIS	\$3	\$3
5388AS	SURV HAZ SUBS EMERG EV	\$10	\$10



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BB	STD ACC PREV CAMPAIGN	\$147	\$147
5388BC	HIV PREVENTION PROJ	\$200	\$200
5388BD	TB CONTROL & AIDS	\$20	\$20
5388BE	HIV/AIDS SURVEILLANCE	\$45	\$45
5388BJ	PREG RISK MONITOR SYS	\$10	\$10
5388BN	STATE-BASED DIABETES	\$31	\$31
5388BU	HOPWA/FORMULA GRT	\$7	\$7
5388CB	WIC ADMIN	\$73	\$73
5388CC	PFIESTERIA-REL ILLNESS	\$20	\$20
5388CE	HEALTHY ST/BABY LOVE +	\$7	\$7
5388CR	CDC BIOTERRORISM PREPARE	\$98	\$98
5388CS	HS/TRAID BABY LOVE	\$11	\$11
5388CU	MINORITY HIV/AIDS DEMO GR	\$4	\$4
5388CW	EPI & LAB CAP INFEC DIS	\$30	\$30
5388DA	NORTHEAST BABY LOVE PLUS	\$7	\$7
5388DC	CORE STATE INJURY SURV.	\$6	\$6
5388EE	PROG PREVENT FIRE RELATED	\$1	\$1
5388EK	NAT CANCER PREV/CONTROL	\$24	\$24
5388EM	INFO MGT PLANNING & ANALY	\$3	\$3
5388EP	CHRONIC DISEASE PREVENTIO	\$40	\$40
Total 538XXX		\$14,577	\$14,577
Total Receipts		\$14,577	\$14,577
Net Appropriation/Total FTE Count		(\$14,577)	(\$14,577)

210100

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$1,451	\$1,451	0.000	0.000
Total 531XXX		\$1,451	\$1,451	0.000	0.000
Total Requirements		\$1,451	\$1,451	0.000	0.000
Net Appropriation/Total FTE Count		\$1,451	\$1,451	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$93,759	\$93,759	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,537	\$3,537	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,325	\$7,325	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$1,451)	(\$1,451)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,342	\$13,342	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$118	\$118	0.000	0.000
Total 531XXX		\$121,822	\$121,822	0.000	0.000
Total Requirements		\$121,822	\$121,822	0.000	0.000
Net Appropriation/Total FTE Count		\$121,822	\$121,822	0.000	0.000

2102

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,318	\$1,318
53883B	Medicare	\$329	\$329
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$13	\$13
53885Y	DASIS	\$10	\$10
538860	WAP-ENERGY	\$3	\$3
53886A	HLTH STAND QUALITY BUREAU	\$528	\$528
53886C	DMA ADMIN & TRNG	\$4,810	\$4,810
53886K	MH DEC SUPPPORT DATA W/H	\$5	\$5
53887E	TITLE IV-D/CHILD SUPPORT	\$1,642	\$1,642
53887F	CHILD WELFARE SERVICES	\$29	\$29
53887G	FAMILY PRESERVATIOIN	\$19	\$19
53887J	REFUGEE CASH& MEDICAL	\$19	\$19
53887K	IV-E FOSTER CARE	\$18	\$18



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$14	\$14
53887M	Disability Determ.	\$5,105	\$5,105
53887Q	SOCIAL SVCS BLOCK GRANT	\$129	\$129
53887W	Child Abuse & Svc Prog	\$21	\$21
53888C	Food Stamp USDA	\$264	\$264
53888K	TANF	\$31	\$31
53889A	Basic Support Program	\$5,618	\$5,618
5388AB	CH/ADULT CARE FOOD PROG	\$127	\$127
5388AD	STATE ADMIN EXPENSE	\$150	\$150
5388AJ	IMMUNIZATION PROGRAM	\$341	\$341
5388AK	TITLE X FAMILY PLANNING	\$52	\$52
5388AM	SYS DEV FOR CHILD/ADOL	\$19	\$19
5388AN	CAP BLDG PROJ PREV DIS	\$6	\$6
5388AS	SURV HAZ SUBS EMERG EV	\$19	\$19
5388BB	STD ACC PREV CAMPAIGN	\$274	\$274
5388BC	HIV PREVENTION PROJ	\$374	\$374
5388BD	TB CONTROL & AIDS	\$39	\$39
5388BE	HIV/AIDS SURVEILLANCE	\$79	\$79
5388BJ	PREG RISK MONITOR SYS	\$19	\$19
5388BN	STATE-BASED DIABETES	\$56	\$56
5388BU	HOPWA/FORMULA GRT	\$13	\$13
5388CB	WIC ADMIN	\$185	\$185
5388CC	PFIESTERIA-REL ILLNESS	\$38	\$38
5388CE	HEALTHY ST/BABY LOVE +	\$14	\$14
5388CR	CDC BIOTERRORISM PREPARE	\$190	\$190
5388CS	HS/TRAID BABY LOVE	\$19	\$19
5388CU	MINORITY HIV/AIDS DEMO GR	\$8	\$8
5388CW	EPI & LAB CAP INFEC DIS	\$54	\$54
5388DA	NORTHEAST BABY LOVE PLUS	\$13	\$13
5388DC	CORE STATE INJURY SURV.	\$11	\$11
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EK	NAT CANCER PREV/CONTROL	\$45	\$45
5388EM	INFO MGT PLANNING & ANALY	\$5	\$5
5388EP	CHRONIC DISEASE PREVENTIO	\$71	\$71
Total 538XXX		\$22,165	\$22,165
Total Receipts		\$22,165	\$22,165
Net Appropriation/Total FTE Count		(\$22,165)	(\$22,165)

210200

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$5,122	\$5,122	0.000	0.000
Total 531XXX		\$5,122	\$5,122	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000		
532715	TRANS GRND-OUT STA,IN US	\$1,200	\$1,200		
532721	LODGING - IN STATE	\$2,000	\$2,000		
532724	MEALS - IN STATE	\$1,000	\$1,000		
532725	MEALS-OUT OF STATE,IN US	\$1,200	\$1,200		
532840	POSTAGE, FREIGHT & DELIV	\$5,000	\$5,000		
532850	PRINT,BIND,DUPLICATE	\$3,300	\$3,300		
532860	ADVERTISING	\$66,078	\$66,078		
532930	REGISTRATION FEES	\$5,000	\$5,000		
Total 532XXX		\$87,778	\$87,778		
Total Requirements		\$92,900	\$92,900		
Net Appropriation/Total FTE Count		\$92,900	\$92,900	0.000	0.000

210299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$177,509	\$177,509	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,088	\$3,088	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,307	\$14,307	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$5,122)	(\$5,122)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,497	\$26,497	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$171	\$171	0.000	0.000
Total 531XXX		\$232,026	\$232,026	0.000	0.000
Total Requirements		\$232,026	\$232,026	0.000	0.000
Net Appropriation/Total FTE Count		\$232,026	\$232,026	0.000	0.000

2103

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,147	\$1,147
53881J	IL/OLDER BLIND FORMULA	(\$51)	(\$51)
53883B	Medicare	\$388	\$388
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14
53884C	TIII CONGREGATE MEALS	\$7	\$7
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9
53885C	INFANT & TODDLERS GRANT	\$12	\$12
53885Y	DASIS	\$9	\$9
538860	WAP-ENERGY	\$3	\$3
53886A	HLTH STAND QUALITY BUREAU	\$394	\$394
53886C	DMA ADMIN & TRNG	\$7,099	\$7,099
53886D	CHIPS	\$7	\$7
53886K	MH DEC SUPPPORT DATA W/H	\$4	\$4
53887E	TITLE IV-D/CHILD SUPPORT	\$2,530	\$2,530
53887F	CHILD WELFARE SERVICES	(\$50)	(\$50)
53887G	FAMILY PRESERVATIOIN	\$8	\$8
53887J	REFUGEE CASH& MEDICAL	\$18	\$18
53887K	IV-E FOSTER CARE	\$18	\$18



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887L	Adoption Assistance	\$27	\$27
53887M	Disability Determ.	\$9,678	\$9,678
53887Q	SOCIAL SVCS BLOCK GRANT	\$106	\$106
53887W	Child Abuse & Svc Prog	\$38	\$38
53888C	Food Stamp USDA	\$180	\$180
53888K	TANF	\$21	\$21
53889A	Basic Support Program	\$10,601	\$10,601
5388AB	CH/ADULT CARE FOOD PROG	\$121	\$121
5388AD	STATE ADMIN EXPENSE	\$111	\$111
5388AJ	IMMUNIZATION PROGRAM	\$255	\$255
5388AK	TITLE X FAMILY PLANNING	\$38	\$38
5388AM	SYS DEV FOR CHILD/ADOL	\$18	\$18
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5
5388AS	SURV HAZ SUBS EMERG EV	\$18	\$18
5388BB	STD ACC PREV CAMPAIGN	\$201	\$201
5388BC	HIV PREVENTION PROJ	\$317	\$317
5388BD	TB CONTROL & AIDS	\$37	\$37
5388BE	HIV/AIDS SURVEILLANCE	\$36	\$36
5388BJ	PREG RISK MONITOR SYS	\$18	\$18
5388BN	STATE-BASED DIABETES	\$53	\$53
5388BU	HOPWA/FORMULA GRT	\$12	\$12
5388CB	WIC ADMIN	\$122	\$122
5388CC	PFIESTERIA-REL ILLNESS	\$37	\$37
5388CE	HEALTHY ST/BABY LOVE +	\$22	\$22
5388CM	CARDIOVASOULAR DIS. PREV.	\$23	\$23
5388CR	CDC BIOTERRORISM PREPARE	\$1,196	\$1,196
5388CS	HS/TRAID BABY LOVE	\$18	\$18
5388CU	MINORITY HIV/AIDS DEMO GR	\$8	\$8
5388CW	EPI & LAB CAP INFEC DIS	\$60	\$60
5388DA	NORTHEAST BABY LOVE PLUS	\$12	\$12
5388DC	CORE STATE INJURY SURV.	\$10	\$10



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2
5388EK	NAT CANCER PREV/CONTROL	\$148	\$148
5388EM	INFO MGT PLANNING & ANALY	\$5	\$5
5388EP	CHRONIC DISEASE PREVENTIO	\$69	\$69
5388WA	NC WISEWMN CARDIO DIS SCN	\$28	\$28
Total 538XXX		\$35,217	\$35,217
Total Receipts		\$35,217	\$35,217
Net Appropriation/Total FTE Count		(\$35,217)	(\$35,217)

210300

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$2,765	\$2,765	0.000	0.000
Total 531XXX		\$2,765	\$2,765	0.000	0.000
Total Requirements		\$2,765	\$2,765	0.000	0.000
Net Appropriation/Total FTE Count		\$2,765	\$2,765	0.000	0.000

210399

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$155,116	\$155,116	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$56	\$56	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,185	\$11,185	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$2,765)	(\$2,765)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$22,996	\$22,996	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,837	\$15,837	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$62	\$62	0.000	0.000
Total 531XXX		\$202,487	\$202,487	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$200	\$200



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532717	TRANSP OTHER - IN STATE	\$25	\$25		
532721	LODGING - IN STATE	\$200	\$200		
532724	MEALS - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$1,500	\$1,500		
Total 532XXX		\$2,025	\$2,025		
Total Requirements		\$204,512	\$204,512		
Net Appropriation/Total FTE Count		\$204,512	\$204,512	0.000	0.000

2104

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$1,723	\$1,723		
53883B	Medicare	\$428	\$428		
53883C	CLINICAL LAB INSPECT.ACT	\$19	\$19		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$20	\$20		
53885Y	DASIS	\$13	\$13		
538860	WAP-ENERGY	\$4	\$4		
53886A	HLTH STAND QUALITY BUREAU	\$680	\$680		
53886C	DMA ADMIN & TRNG	\$7,286	\$7,286		
53886K	MH DEC SUPPPORT DATA W/H	\$6	\$6		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,022	\$2,022		
53887F	CHILD WELFARE SERVICES	\$38	\$38		
53887G	FAMILY PRESERVATIOIN	\$25	\$25		
53887J	REFUGEE CASH& MEDICAL	\$25	\$25		
53887K	IV-E FOSTER CARE	\$22	\$22		
53887L	Adoption Assistance	\$17	\$17		
53887M	Disability Determ.	\$9,887	\$9,887		
53887Q	SOCIAL SVCS BLOCK GRANT	\$137	\$137		



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887W	Child Abuse & Svc Prog	\$27	\$27
53888C	Food Stamp USDA	\$326	\$326
53888K	TANF	\$27	\$27
53889A	Basic Support Program	\$10,867	\$10,867
5388AB	CH/ADULT CARE FOOD PROG	\$166	\$166
5388AD	STATE ADMIN EXPENSE	\$196	\$196
5388AJ	IMMUNIZATION PROGRAM	\$446	\$446
5388AK	TITLE X FAMILY PLANNING	\$68	\$68
5388AM	SYS DEV FOR CHILD/ADOL	\$25	\$25
5388AN	CAP BLDG PROJ PREV DIS	\$8	\$8
5388AS	SURV HAZ SUBS EMERG EV	\$25	\$25
5388BB	STD ACC PREV CAMPAIGN	\$358	\$358
5388BC	HIV PREVENTION PROJ	\$489	\$489
5388BD	TB CONTROL & AIDS	\$51	\$51
5388BE	HIV/AIDS SURVEILLANCE	\$103	\$103
5388BJ	PREG RISK MONITOR SYS	\$25	\$25
5388BN	STATE-BASED DIABETES	\$72	\$72
5388BU	HOPWA/FORMULA GRT	\$17	\$17
5388CB	WIC ADMIN	\$240	\$240
5388CC	PFIESTERIA-REL ILLNESS	\$50	\$50
5388CE	HEALTHY ST/BABY LOVE +	\$18	\$18
5388CR	CDC BIOTERRORISM PREPARE	\$248	\$248
5388CS	HS/TRAID BABY LOVE	\$25	\$25
5388CU	MINORITY HIV/AIDS DEMO GR	\$10	\$10
5388CW	EPI & LAB CAP INFEC DIS	\$70	\$70
5388DA	NORTHEAST BABY LOVE PLUS	\$17	\$17
5388DC	CORE STATE INJURY SURV.	\$14	\$14
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3
5388EK	NAT CANCER PREV/CONTROL	\$59	\$59
5388EM	INFO MGT PLANNING & ANALY	\$6	\$6
5388EP	CHRONIC DISEASE PREVENTIO	\$95	\$95



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 538XXX		\$36,506	\$36,506
Total Receipts		\$36,506	\$36,506
Net Appropriation/Total FTE Count		(\$36,506)	(\$36,506)

210400

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$3,577	\$3,577	0.000	0.000
Total 531XXX		\$3,577	\$3,577	0.000	0.000
Total Requirements		\$3,577	\$3,577	0.000	0.000
Net Appropriation/Total FTE Count		\$3,577	\$3,577	0.000	0.000

210499

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$226,006	\$226,006	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,507	\$4,507	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,464	\$17,464	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$3,577)	(\$3,577)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$32,482	\$32,482	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$343	\$343	0.000	0.000
Total 531XXX		\$297,993	\$297,993	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532811	TELEPHONE SERVICE	\$100	\$100
532840	POSTAGE, FREIGHT & DELIV	\$50	\$50
Total 532XXX		\$150	\$150

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533720	EDUCATIONAL SUPPLIES	\$6,682	\$6,682		
Total 533XXX		\$6,682	\$6,682		
Total Requirements		\$304,825	\$304,825		
Net Appropriation/Total FTE Count		\$304,825	\$304,825	0.000	0.000

210600

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532513	RENT/LEASE-OTH FACILITIES	(\$3,300)	(\$3,300)
532524	RENT/LEASE-GEN OFF EQUIP	(\$1,100)	(\$1,100)
532731	BD/NON-EMPLOYEE TRANSP	(\$247)	(\$247)
532732	BD/NON-EMPLOYEE SUBSIS	(\$85)	(\$85)
532850	PRINT,BIND,DUPLICATE	(\$200)	(\$200)
Total 532XXX		(\$4,932)	(\$4,932)

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	(\$1,032)	(\$1,032)		
Total 533XXX		(\$1,032)	(\$1,032)		
Total Requirements		(\$5,964)	(\$5,964)		
Net Appropriation/Total FTE Count		(\$5,964)	(\$5,964)	0.000	0.000

210604

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532513	RENT/LEASE-OTH FACILITIES	\$3,300	\$3,300
532524	RENT/LEASE-GEN OFF EQUIP	\$1,100	\$1,100
532731	BD/NON-EMPLOYEE TRANSP	\$247	\$247
532732	BD/NON-EMPLOYEE SUBSIS	\$85	\$85
532850	PRINT,BIND,DUPLICATE	\$200	\$200
Total 532XXX		\$4,932	\$4,932

533XXX-SUPPLIES



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$1,032	\$1,032		
Total 533XXX		\$1,032	\$1,032		
Total Requirements		\$5,964	\$5,964		
Net Appropriation/Total FTE Count		\$5,964	\$5,964	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$3,560	\$3,560
53883B	Medicare	\$894	\$894
53883C	CLINICAL LAB INSPECT.ACT	\$39	\$39
53884B	TIII SPECIAL PROGRAMS	\$3	\$3
53884C	TIII CONGREGATE MEALS	\$3	\$3
53884K	TITLE V SENIOR EMPLOY DOL	\$3	\$3
53885C	INFANT & TODDLERS GRANT	\$87	\$87
53885Y	DASIS	\$26	\$26
538860	WAP-ENERGY	\$8	\$8
53886A	HLTH STAND QUALITY BUREAU	\$1,423	\$1,423
53886C	DMA ADMIN & TRNG	\$14,714	\$14,714
53886K	MH DEC SUPPPORT DATA W/H	\$13	\$13
53887E	TITLE IV-D/CHILD SUPPORT	\$4,409	\$4,409
53887F	CHILD WELFARE SERVICES	\$77	\$77
53887G	FAMILY PRESERVATIOIN	\$51	\$51
53887J	REFUGEE CASH& MEDICAL	\$51	\$51
53887K	IV-E FOSTER CARE	\$48	\$48
53887L	Adoption Assistance	\$32	\$32
53887M	Disability Determ.	\$20,275	\$20,275
53887Q	SOCIAL SVCS BLOCK GRANT	\$341	\$341
53887W	Child Abuse & Svc Prog	\$57	\$57
53888C	Food Stamp USDA	\$1,874	\$1,874
53888K	TANF	\$70	\$70
53889A	Basic Support Program	\$22,335	\$22,335



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388AB	CH/ADULT CARE FOOD PROG	\$344	\$344
5388AD	STATE ADMIN EXPENSE	\$407	\$407
5388AJ	IMMUNIZATION PROGRAM	\$921	\$921
5388AK	TITLE X FAMILY PLANNING	\$140	\$140
5388AM	SYS DEV FOR CHILD/ADOL	\$52	\$52
5388AN	CAP BLDG PROJ PREV DIS	\$16	\$16
5388AS	SURV HAZ SUBS EMERG EV	\$51	\$51
5388BB	STD ACC PREV CAMPAIGN	\$740	\$740
5388BC	HIV PREVENTION PROJ	\$1,013	\$1,013
5388BD	TB CONTROL & AIDS	\$106	\$106
5388BE	HIV/AIDS SURVEILLANCE	\$214	\$214
5388BJ	PREG RISK MONITOR SYS	\$52	\$52
5388BN	STATE-BASED DIABETES	\$148	\$148
5388BU	HOPWA/FORMULA GRT	\$34	\$34
5388CB	WIC ADMIN	\$1,714	\$1,714
5388CC	PFIESTERIA-REL ILLNESS	\$103	\$103
5388CE	HEALTHY ST/BABY LOVE +	\$38	\$38
5388CM	CARDIOVASOULAR DIS. PREV.	\$1	\$1
5388CR	CDC BIOTERRORISM PREPARE	\$2,455	\$2,455
5388CS	HS/TRAID BABY LOVE	\$51	\$51
5388CU	MINORITY HIV/AIDS DEMO GR	\$21	\$21
5388CW	EPI & LAB CAP INFEC DIS	\$145	\$145
5388DA	NORTHEAST BABY LOVE PLUS	\$34	\$34
5388DC	CORE STATE INJURY SURV.	\$29	\$29
5388EE	PROG PREVENT FIRE RELATED	\$6	\$6
5388EK	NAT CANCER PREV/CONTROL	\$123	\$123
5388EM	INFO MGT PLANNING & ANALY	\$13	\$13
5388EP	CHRONIC DISEASE PREVENTIO	\$193	\$193
Total 538XXX		\$79,557	\$79,557
Total Receipts		\$79,557	\$79,557
Net Appropriation/Total FTE Count		(\$79,557)	(\$79,557)
210800			



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$7,272	\$7,272	0.000	0.000
Total 531XXX		\$7,272	\$7,272	0.000	0.000
Total Requirements		\$7,272	\$7,272	0.000	0.000
Net Appropriation/Total FTE Count		\$7,272	\$7,272	0.000	0.000

210899

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$465,551	\$465,551	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$8,256	\$8,256	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$37,226	\$37,226	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$7,272)	(\$7,272)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$69,366	\$69,366	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$41,536	\$41,536	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$353	\$353	0.000	0.000
Total 531XXX		\$615,016	\$615,016	0.000	0.000
Total Requirements		\$615,016	\$615,016	0.000	0.000
Net Appropriation/Total FTE Count		\$615,016	\$615,016	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,933	\$1,933
53883B	Medicare	\$481	\$481
53883C	CLINICAL LAB INSPECT.ACT	\$21	\$21
53884B	TIII SPECIAL PROGRAMS	\$1	\$1
53884C	TIII CONGREGATE MEALS	\$1	\$1
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1
53885C	INFANT & TODDLERS GRANT	\$20	\$20
53885Y	DASIS	\$14	\$14
538860	WAP-ENERGY	\$4	\$4



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$774	\$774
53886C	DMA ADMIN & TRNG	\$7,753	\$7,753
53886K	MH DEC SUPPPORT DATA W/H	\$7	\$7
53887E	TITLE IV-D/CHILD SUPPORT	\$2,398	\$2,398
53887F	CHILD WELFARE SERVICES	\$42	\$42
53887G	FAMILY PRESERVATIOIN	\$27	\$27
53887J	REFUGEE CASH& MEDICAL	\$28	\$28
53887K	IV-E FOSTER CARE	\$26	\$26
53887L	Adoption Assistance	\$18	\$18
53887M	Disability Determ.	\$10,786	\$10,786
53887Q	SOCIAL SVCS BLOCK GRANT	\$191	\$191
53887W	Child Abuse & Svc Prog	\$31	\$31
53888C	Food Stamp USDA	\$383	\$383
53888K	TANF	\$42	\$42
53889A	Basic Support Program	\$11,887	\$11,887
5388AB	CH/ADULT CARE FOOD PROG	\$185	\$185
5388AD	STATE ADMIN EXPENSE	\$220	\$220
5388AJ	IMMUNIZATION PROGRAM	\$500	\$500
5388AK	TITLE X FAMILY PLANNING	\$76	\$76
5388AM	SYS DEV FOR CHILD/ADOL	\$28	\$28
5388AN	CAP BLDG PROJ PREV DIS	\$8	\$8
5388AS	SURV HAZ SUBS EMERG EV	\$28	\$28
5388BB	STD ACC PREV CAMPAIGN	\$402	\$402
5388BC	HIV PREVENTION PROJ	\$549	\$549
5388BD	TB CONTROL & AIDS	\$57	\$57
5388BE	HIV/AIDS SURVEILLANCE	\$115	\$115
5388BJ	PREG RISK MONITOR SYS	\$28	\$28
5388BN	STATE-BASED DIABETES	\$82	\$82
5388BU	HOPWA/FORMULA GRT	\$19	\$19
5388CB	WIC ADMIN	\$274	\$274
5388CC	PFIESTERIA-REL ILLNESS	\$56	\$56



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CE	HEALTHY ST/BABY LOVE +	\$21	\$21
5388CR	CDC BIOTERRORISM PREPARE	\$1,339	\$1,339
5388CS	HS/TRAID BABY LOVE	\$28	\$28
5388CU	MINORITY HIV/AIDS DEMO GR	\$11	\$11
5388CW	EPI & LAB CAP INFEC DIS	\$79	\$79
5388DA	NORTHEAST BABY LOVE PLUS	\$19	\$19
5388DC	CORE STATE INJURY SURV.	\$16	\$16
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3
5388EK	NAT CANCER PREV/CONTROL	\$66	\$66
5388EM	INFO MGT PLANNING & ANALY	\$7	\$7
5388EP	CHRONIC DISEASE PREVENTIO	\$105	\$105
Total 538XXX		\$41,190	\$41,190
Total Receipts		\$41,190	\$41,190
Net Appropriation/Total FTE Count		(\$41,190)	(\$41,190)

211000

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$5,273	\$5,273	0.000	0.000
Total 531XXX		\$5,273	\$5,273	0.000	0.000
Total Requirements		\$5,273	\$5,273	0.000	0.000
Net Appropriation/Total FTE Count		\$5,273	\$5,273	0.000	0.000

211099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$259,860	\$259,860	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,478	\$5,478	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$21,630	\$21,630	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$5,273)	(\$5,273)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$36,979	\$36,979	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$663	\$663	0.000	0.000
Total 531XXX		\$340,105	\$340,105	0.000	0.000
Total Requirements		\$340,105	\$340,105	0.000	0.000
Net Appropriation/Total FTE Count		\$340,105	\$340,105	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$1,558	\$1,558
53883B	Medicare	\$222	\$222
53884B	TIII SPECIAL PROGRAMS	\$36	\$36
53884C	TIII CONGREGATE MEALS	\$32	\$32
53884D	TIII HOME DELIVERED MEALS	\$10	\$10
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9
53885C	INFANT & TODDLERS GRANT	\$250	\$250
538860	WAP-ENERGY	\$360	\$360
53886A	HLTH STAND QUALITY BUREAU	\$196	\$196
53886C	DMA ADMIN & TRNG	\$17,344	\$17,344
53886D	CHIPS	\$4	\$4
53887E	TITLE IV-D/CHILD SUPPORT	\$5,198	\$5,198
53887F	CHILD WELFARE SERVICES	\$375	\$375
53887G	FAMILY PRESERVATIOIN	\$123	\$123
53887J	REFUGEE CASH& MEDICAL	\$176	\$176
53887K	IV-E FOSTER CARE	\$122	\$122
53887L	Adoption Assistance	\$265	\$265
53887M	Disability Determ.	\$5,897	\$5,897
53887N	IV-E INDEPENDENT LIVING	\$56	\$56
53887Q	SOCIAL SVCS BLOCK GRANT	\$301	\$301
53887W	Child Abuse & Svc Prog	\$106	\$106
53888C	Food Stamp USDA	\$5,651	\$5,651



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53888K	TANF	\$616	\$616		
53889A	Basic Support Program	\$5,311	\$5,311		
5388AB	CH/ADULT CARE FOOD PROG	\$597	\$597		
5388AD	STATE ADMIN EXPENSE	\$1,874	\$1,874		
5388AJ	IMMUNIZATION PROGRAM	\$74	\$74		
5388AK	TITLE X FAMILY PLANNING	\$36	\$36		
5388BB	STD ACC PREV CAMPAIGN	\$80	\$80		
5388BC	HIV PREVENTION PROJ	\$72	\$72		
5388BD	TB CONTROL & AIDS	\$8	\$8		
5388BE	HIV/AIDS SURVEILLANCE	\$11	\$11		
5388BN	STATE-BASED DIABETES	\$9	\$9		
5388CB	WIC ADMIN	\$3,125	\$3,125		
5388CE	HEALTHY ST/BABY LOVE +	\$4	\$4		
5388CR	CDC BIOTERRORISM PREPARE	\$242	\$242		
5388CU	MINORITY HIV/AIDS DEMO GR	\$3	\$3		
5388CW	EPI & LAB CAP INFEC DIS	\$23	\$23		
5388EK	NAT CANCER PREV/CONTROL	\$29	\$29		
5388EP	CHRONIC DISEASE PREVENTIO	\$5	\$5		
Total 538XXX		\$50,410	\$50,410		
Total Receipts		\$50,410	\$50,410		
Net Appropriation/Total FTE Count		(\$50,410)	(\$50,410)		

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$215,339	\$215,339	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,550	\$2,550	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,373	\$17,373	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$32,117	\$32,117	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$60	\$60	0.000	0.000



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531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 531XXX		\$288,207	\$288,207	0.000	0.000
Total Requirements		\$288,207	\$288,207	0.000	0.000
Net Appropriation/Total FTE Count		\$288,207	\$288,207	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$8	\$8
53883B	Medicare	\$10	\$10
53886A	HLTH STAND QUALITY BUREAU	\$4	\$4
53886C	DMA ADMIN & TRNG	\$1,667	\$1,667
53887E	TITLE IV-D/CHILD SUPPORT	\$62	\$62
53887K	IV-E FOSTER CARE	\$3	\$3
53887M	Disability Determ.	\$1,744	\$1,744
53888C	Food Stamp USDA	\$18	\$18
53889A	Basic Support Program	\$1,902	\$1,902
5388AB	CH/ADULT CARE FOOD PROG	\$1	\$1
5388AD	STATE ADMIN EXPENSE	\$4	\$4
5388AJ	IMMUNIZATION PROGRAM	\$3	\$3
5388BB	STD ACC PREV CAMPAIGN	\$3	\$3
5388CB	WIC ADMIN	\$12	\$12
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5
Total 538XXX		\$5,446	\$5,446
Total Receipts		\$5,446	\$5,446
Net Appropriation/Total FTE Count		(\$5,446)	(\$5,446)

211399

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$90,342	\$90,342
Total 532XXX		\$90,342	\$90,342



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Requirements

Total Requirements	\$90,342	\$90,342		
Net Appropriation/Total FTE Count	\$90,342	\$90,342	0.000	0.000

2121NN

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388NN	MONEY FOLLOWS PERSON	(\$4)	(\$4)
Total 538XXX		(\$4)	(\$4)
Total Receipts		(\$4)	(\$4)
Net Appropriation/Total FTE Count		\$4	\$4

4000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$33	\$33
53883B	Medicare	\$2	\$2
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1
53886C	DMA ADMIN & TRNG	\$1,114	\$1,114
53886D	CHIPS	\$1	\$1
53887E	TITLE IV-D/CHILD SUPPORT	\$2,094	\$2,094
53887J	REFUGEE CASH& MEDICAL	\$4	\$4
53887K	IV-E FOSTER CARE	\$118	\$118
53887L	Adoption Assistance	\$11	\$11
53887M	Disability Determ.	\$14	\$14
53888C	Food Stamp USDA	\$467	\$467
53889A	Basic Support Program	\$24	\$24
Total 538XXX		\$3,883	\$3,883
Total Receipts		\$3,883	\$3,883
Net Appropriation/Total FTE Count		(\$3,883)	(\$3,883)

400099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$129,145	\$129,145	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,369	\$8,369	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,986	\$13,986	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,512	\$4,512	0.000	0.000
Total 531XXX		\$156,012	\$156,012	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532332	REPAIRS-OTH COMPUTER EQP	\$1,768	\$1,768		
532714	TRANSP-GRND - IN STATE	\$210	\$210		
532930	REGISTRATION FEES	\$550	\$550		
Total 532XXX		\$2,528	\$2,528		
Total Requirements		\$158,540	\$158,540		
Net Appropriation/Total FTE Count		\$158,540	\$158,540	0.000	0.000

4001

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532110	LEGAL SERVICES	(\$102,061)	(\$102,061)		
Total 532XXX		(\$102,061)	(\$102,061)		
Total Requirements		(\$102,061)	(\$102,061)		
Net Appropriation/Total FTE Count		(\$102,061)	(\$102,061)	0.000	0.000

400199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532110	LEGAL SERVICES	\$147,897	\$147,897		
Total 532XXX		\$147,897	\$147,897		
Total Requirements		\$147,897	\$147,897		
Net Appropriation/Total FTE Count		\$147,897	\$147,897	0.000	0.000

400299

Requirements



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532110	LEGAL SERVICES	\$526	\$526		
Total 532XXX		\$526	\$526		
Total Requirements		\$526	\$526		
Net Appropriation/Total FTE Count		\$526	\$526	0.000	0.000

4003

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$43	\$43		
53883B	Medicare	\$7	\$7		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$2,177	\$2,177		
53887E	TITLE IV-D/CHILD SUPPORT	\$4,014	\$4,014		
53887J	REFUGEE CASH& MEDICAL	\$8	\$8		
53887K	IV-E FOSTER CARE	\$231	\$231		
53887L	Adoption Assistance	\$23	\$23		
53887M	Disability Determ.	\$23	\$23		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53888C	Food Stamp USDA	\$927	\$927		
53889A	Basic Support Program	\$34	\$34		
Total 538XXX		\$7,489	\$7,489		
Total Receipts		\$7,489	\$7,489		
Net Appropriation/Total FTE Count		(\$7,489)	(\$7,489)		

400399

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$60,593	\$60,593	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,636	\$4,636	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,327	\$4,327	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$3,854	\$3,854	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 531XXX		\$73,410	\$73,410	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532521	RENT/LEASE-MOTOR VEHICLES	\$2,230	\$2,230		
Total 532XXX		\$2,230	\$2,230		
Total Requirements		\$75,640	\$75,640		
Net Appropriation/Total FTE Count		\$75,640	\$75,640	0.000	0.000

4004

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	(\$125,796)	(\$125,796)		
Total 535XXX		(\$125,796)	(\$125,796)		
Total Requirements		(\$125,796)	(\$125,796)		
Net Appropriation/Total FTE Count		(\$125,796)	(\$125,796)	0.000	0.000

400499

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532147	IT SEAT MANAGEMENT SVC	\$14,306	\$14,306
532430	MAINT AGREEMENT-EQUIP	\$15,018	\$15,018
532448	MAINT AGREE-PC SOFTWARE	\$279,867	\$279,867
532449	MAINT AGREE-SERVER SOFTWR	\$59,362	\$59,362
532521	RENT/LEASE-MOTOR VEHICLES	\$29	\$29
532811	TELEPHONE SERVICE	\$13,639	\$13,639
532812	TELECOMMUN DATA CHRG	(\$3,860)	(\$3,860)
532814	CELLULAR PHONE SERVICES	\$7,000	\$7,000
532840	POSTAGE, FREIGHT & DELIV	\$92,548	\$92,548
Total 532XXX		\$477,909	\$477,909

533XXX-SUPPLIES

	2013-2014	2014-2015



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Requirements

Account Code	Account Title	Amount	Amount
533110	GENERAL OFFICE SUPPLIES	\$987	\$987
533120	DATA PROCESSING SUPPLIES	\$2,500	\$2,500
Total 533XXX		\$3,487	\$3,487

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534533	LAN EQUIPMENT	\$50,375	\$50,375
534534	PC/PRINTER EQUIPMENT	\$13,967	\$13,967
534535	SERVER EQUIPMENT	\$244,915	\$244,915
534539	OTHER EQUIPMENT	\$54,266	\$54,266
534713	PC SOFTWARE	\$83,427	\$83,427
534714	SERVER SOFTWARE	\$27,754	\$27,754
Total 534XXX		\$474,704	\$474,704

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$128,835	\$128,835		
Total 535XXX		\$128,835	\$128,835		
Total Requirements		\$1,084,935	\$1,084,935		
Net Appropriation/Total FTE Count		\$1,084,935	\$1,084,935	0.000	0.000

4005

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532815	EMAIL AND CALENDARING	(\$2,539,975)	(\$2,539,975)		
532821	COMPUTER/DATA PROCESS SVC	(\$824,091)	(\$824,091)		
Total 532XXX		(\$3,364,066)	(\$3,364,066)		
Total Requirements		(\$3,364,066)	(\$3,364,066)		
Net Appropriation/Total FTE Count		(\$3,364,066)	(\$3,364,066)	0.000	0.000

400599

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532815	EMAIL AND CALENDARING	\$2,543,988	\$2,543,988



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532821	COMPUTER/DATA PROCESS SVC	\$5,838,248	\$5,838,248		
Total 532XXX		\$8,382,236	\$8,382,236		
Total Requirements		\$8,382,236	\$8,382,236		
Net Appropriation/Total FTE Count		\$8,382,236	\$8,382,236	0.000	0.000

4006

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$259	\$259		
53887E	TITLE IV-D/CHILD SUPPORT	\$68	\$68		
53887K	IV-E FOSTER CARE	\$8	\$8		
53887L	Adoption Assistance	\$3	\$3		
53888C	Food Stamp USDA	\$239	\$239		
53889A	Basic Support Program	\$46	\$46		
Total 538XXX		\$625	\$625		
Total Receipts		\$625	\$625		
Net Appropriation/Total FTE Count		(\$625)	(\$625)		

400699

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532930	REGISTRATION FEES	\$1,162	\$1,162		
Total 532XXX		\$1,162	\$1,162		
Total Requirements		\$1,162	\$1,162		
Net Appropriation/Total FTE Count		\$1,162	\$1,162	0.000	0.000

4008

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	(\$741,744)	(\$741,744)	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531223	SPA TIME LIMITED SAL-UNDE	(\$190,257)	(\$190,257)	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	(\$45,500)	(\$45,500)	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	(\$80,023)	(\$80,023)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	(\$77,814)	(\$77,814)	0.000	0.000
531563	MED INS CONTRIB-UNDES	(\$68,734)	(\$68,734)	0.000	0.000
Total 531XXX		(\$1,204,072)	(\$1,204,072)	0.000	0.000
Total Requirements		(\$1,204,072)	(\$1,204,072)	0.000	0.000

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381DJ	TFR FROM 24410	\$10,997	\$10,997
4381LA	TRF FR B/C 67425-DSB/DHH	\$2,805	\$2,805
Total 438XXX		\$13,802	\$13,802

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$5,158	\$5,158
53881J	IL/OLDER BLIND FORMULA	\$10	\$10
538820	DEV DISABILITIES SUP	\$115	\$115
53882H	CHILD CARE&DEV FUND/DISC	\$10,961	\$10,961
53883B	Medicare	\$1,018	\$1,018
53886A	HLTH STAND QUALITY BUREAU	\$612	\$612
53886C	DMA ADMIN & TRNG	\$496,778	\$496,778
53886D	CHIPS	\$1,090	\$1,090
53887E	TITLE IV-D/CHILD SUPPORT	\$289,615	\$289,615
53887F	CHILD WELFARE SERVICES	\$8,162	\$8,162
53887G	FAMILY PRESERVATIOIN	\$430	\$430
53887J	REFUGEE CASH& MEDICAL	\$2,012	\$2,012
53887K	IV-E FOSTER CARE	\$17,327	\$17,327
53887L	Adoption Assistance	\$12,022	\$12,022
53887M	Disability Determ.	\$1,228	\$1,228
53887N	IV-E INDEPENDENT LIVING	\$1,610	\$1,610



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53887P	LOW INCOME ENERGY	\$28,518	\$28,518		
53887Q	SOCIAL SVCS BLOCK GRANT	\$11,224	\$11,224		
53887W	Child Abuse & Svc Prog	\$149	\$149		
53888C	Food Stamp USDA	\$76,245	\$76,245		
53889A	Basic Support Program	\$77,671	\$77,671		
5388AD	STATE ADMIN EXPENSE	\$772	\$772		
5388AJ	IMMUNIZATION PROGRAM	\$288	\$288		
5388AK	TITLE X FAMILY PLANNING	\$31	\$31		
5388CB	WIC ADMIN	\$111,569	\$111,569		
Total 538XXX		\$1,154,615	\$1,154,615		
Total Receipts		\$1,168,417	\$1,168,417		
Net Appropriation/Total FTE Count		(\$2,372,489)	(\$2,372,489)	0.000	0.000

400899

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$5,794,680	\$5,794,680	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$1,502,507	\$1,502,507	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$148,013	\$148,013	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$580,948	\$580,948	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$714,639	\$714,639	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$801,716	\$801,716	0.000	0.000
Total 531XXX		\$9,542,503	\$9,542,503	0.000	0.000

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$58	\$58
Total 533XXX		\$58	\$58
Total Requirements		\$9,542,561	\$9,542,561

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53887E	TITLE IV-D/CHILD SUPPORT	(\$44,978)	(\$44,978)		
Total 538XXX		(\$44,978)	(\$44,978)		
Total Receipts		(\$44,978)	(\$44,978)		
Net Appropriation/Total FTE Count		\$9,587,539	\$9,587,539	0.000	0.000

4012

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$29	\$29		
53886C	DMA ADMIN & TRNG	\$4,837	\$4,837		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,346	\$1,346		
53887K	IV-E FOSTER CARE	\$131	\$131		
53887L	Adoption Assistance	\$29	\$29		
53887M	Disability Determ.	\$6	\$6		
53887N	IV-E INDEPENDENT LIVING	\$4	\$4		
53888C	Food Stamp USDA	\$4,726	\$4,726		
53889A	Basic Support Program	\$805	\$805		
Total 538XXX		\$11,913	\$11,913		
Total Receipts		\$11,913	\$11,913		
Net Appropriation/Total FTE Count		(\$11,913)	(\$11,913)		

401299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$682,562	\$682,562	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,223	\$4,223	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$52,538	\$52,538	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$74,378	\$74,378	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$24,816	\$24,816	0.000	0.000
Total 531XXX		\$838,517	\$838,517	0.000	0.000

532XXX-PURCHASED SERVICES



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532521	RENT/LEASE-MOTOR VEHICLES	\$100	\$100		
532712	TRANS AIR-OUT STATE,IN US	\$106	\$106		
532714	TRANSP-GRND - IN STATE	\$225	\$225		
532811	TELEPHONE SERVICE	\$1,390	\$1,390		
Total 532XXX		\$1,821	\$1,821		
Total Requirements		\$840,338	\$840,338		
Net Appropriation/Total FTE Count		\$840,338	\$840,338	0.000	0.000

4016

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$13	\$13		
53883B	Medicare	\$4	\$4		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$403	\$403		
53887E	TITLE IV-D/CHILD SUPPORT	\$872	\$872		
53887J	REFUGEE CASH& MEDICAL	\$2	\$2		
53887K	IV-E FOSTER CARE	\$212	\$212		
53887L	Adoption Assistance	\$24	\$24		
53887M	Disability Determ.	\$4	\$4		
53888C	Food Stamp USDA	\$794	\$794		
53889A	Basic Support Program	\$48	\$48		
Total 538XXX		\$2,377	\$2,377		
Total Receipts		\$2,377	\$2,377		
Net Appropriation/Total FTE Count		(\$2,377)	(\$2,377)		

401699

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$102,165	\$102,165	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$977	\$977	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,891	\$7,891	0.000	0.000



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531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531523	REG RETIRE CONTRIB-UNDES	\$11,172	\$11,172	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,512	\$4,512	0.000	0.000
Total 531XXX		\$126,717	\$126,717	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$403	\$403
532721	LODGING - IN STATE	\$200	\$200
532724	MEALS - IN STATE	\$50	\$50
Total 532XXX		\$653	\$653

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$100	\$100
Total 533XXX		\$100	\$100

Total Requirements

Net Appropriation/Total FTE Count

\$127,470	\$127,470	0.000	0.000

4017

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$26	\$26
53883B	Medicare	\$34	\$34
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1
53886C	DMA ADMIN & TRNG	\$442	\$442
53887E	TITLE IV-D/CHILD SUPPORT	\$973	\$973
53887J	REFUGEE CASH& MEDICAL	\$2	\$2
53887K	IV-E FOSTER CARE	\$123	\$123
53887L	Adoption Assistance	\$10	\$10
53887M	Disability Determ.	\$3	\$3
53888C	Food Stamp USDA	\$1,068	\$1,068
53889A	Basic Support Program	\$59	\$59
Total 538XXX		\$2,741	\$2,741



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Receipts

Total Receipts	\$2,741	\$2,741
Net Appropriation/Total FTE Count	(\$2,741)	(\$2,741)

401799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$172,737	\$172,737	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$13,214	\$13,214	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,707	\$18,707	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$6,768	\$6,768	0.000	0.000
Total 531XXX		\$211,426	\$211,426	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532521	RENT/LEASE-MOTOR VEHICLES	\$90	\$90		
Total 532XXX		\$90	\$90		
Total Requirements		\$211,516	\$211,516		
Net Appropriation/Total FTE Count		\$211,516	\$211,516	0.000	0.000

4018

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$15	\$15
53883B	Medicare	\$37	\$37
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1
53886C	DMA ADMIN & TRNG	\$487	\$487
53887E	TITLE IV-D/CHILD SUPPORT	\$1,071	\$1,071
53887J	REFUGEE CASH& MEDICAL	\$3	\$3
53887K	IV-E FOSTER CARE	\$143	\$143
53887L	Adoption Assistance	\$14	\$14
53887M	Disability Determ.	\$5	\$5
53888C	Food Stamp USDA	\$1,177	\$1,177
53889A	Basic Support Program	\$53	\$53
Total 538XXX		\$3,006	\$3,006



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Receipts

Total Receipts	\$3,006	\$3,006
Net Appropriation/Total FTE Count	(\$3,006)	(\$3,006)

401899

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$48,181	\$48,181	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,192	\$1,192	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,778	\$3,778	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,559	\$8,559	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$1,519	\$1,519	0.000	0.000
Total 531XXX		\$63,229	\$63,229	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$270	\$270		
532721	LODGING - IN STATE	\$150	\$150		
532724	MEALS - IN STATE	\$50	\$50		
532811	TELEPHONE SERVICE	\$385	\$385		
Total 532XXX		\$855	\$855		
Total Requirements		\$64,084	\$64,084		
Net Appropriation/Total FTE Count		\$64,084	\$64,084	0.000	0.000

4100

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$8	\$8
53883B	Medicare	\$10	\$10
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2
53886C	DMA ADMIN & TRNG	\$309	\$309
53887E	TITLE IV-D/CHILD SUPPORT	\$2,349	\$2,349
53887J	REFUGEE CASH& MEDICAL	\$1	\$1
53887K	IV-E FOSTER CARE	\$158	\$158
53887L	Adoption Assistance	\$18	\$18



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$2	\$2
53888C	Food Stamp USDA	\$237	\$237
53889A	Basic Support Program	\$62	\$62
Total 538XXX		\$3,156	\$3,156
Total Receipts		\$3,156	\$3,156
Net Appropriation/Total FTE Count		(\$3,156)	(\$3,156)

410099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$92,211	\$92,211	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,652	\$1,652	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,129	\$6,129	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,987	\$9,987	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
Total 531XXX		\$112,235	\$112,235	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532521	RENT/LEASE-MOTOR VEHICLES	\$540	\$540
Total 532XXX		\$540	\$540

533XXX-SUPPLIES

<u>Account Code</u>	<u>Account Title</u>	<u>2013-2014 Amount</u>	<u>2014-2015 Amount</u>		
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
Total 533XXX		\$100	\$100		
Total Requirements		\$112,875	\$112,875		
Net Appropriation/Total FTE Count		\$112,875	\$112,875	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$3,900	\$3,900
Total 538XXX		\$3,900	\$3,900
Total Receipts		\$3,900	\$3,900
Net Appropriation/Total FTE Count		(\$3,900)	(\$3,900)

410499

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$74,039	\$74,039	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,805	\$1,805	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,690	\$5,690	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,215	\$8,215	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
Total 531XXX		\$92,005	\$92,005	0.000	0.000
Total Requirements		\$92,005	\$92,005	0.000	0.000
Net Appropriation/Total FTE Count		\$92,005	\$92,005	0.000	0.000

4105

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$20,242	\$20,242
Total 538XXX		\$20,242	\$20,242
Total Receipts		\$20,242	\$20,242
Net Appropriation/Total FTE Count		(\$20,242)	(\$20,242)

410599

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$526,121	\$526,121	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,272	\$2,272	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$40,422	\$40,422	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531523	REG RETIRE CONTRIB-UNDES	\$57,225	\$57,225	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,304	\$20,304	0.000	0.000
Total 531XXX		\$646,344	\$646,344	0.000	0.000
Total Requirements		\$646,344	\$646,344	0.000	0.000
Net Appropriation/Total FTE Count		\$646,344	\$646,344	0.000	0.000

4107

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$260	\$260
Total 538XXX		\$260	\$260
Total Receipts		\$260	\$260
Net Appropriation/Total FTE Count		(\$260)	(\$260)

410799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531563	MED INS CONTRIB-UNDES	\$520	\$520	0.000	0.000
Total 531XXX		\$520	\$520	0.000	0.000
Total Requirements		\$520	\$520	0.000	0.000
Net Appropriation/Total FTE Count		\$520	\$520	0.000	0.000

4150

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CB	WIC ADMIN	\$166,635	\$166,635
Total 538XXX		\$166,635	\$166,635
Total Receipts		\$166,635	\$166,635
Net Appropriation/Total FTE Count		(\$166,635)	(\$166,635)

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Requirements



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$478,408	\$478,408	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$36,599	\$36,599	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$54,735	\$54,735	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$17,629	\$17,629	0.000	0.000
Total 531XXX		\$587,371	\$587,371	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$513	\$513
532811	TELEPHONE SERVICE	\$574	\$574
532812	TELECOMMUN DATA CHRG	\$570	\$570
532840	POSTAGE, FREIGHT & DELIV	\$124	\$124
Total 532XXX		\$1,781	\$1,781

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,108	\$2,108
533120	DATA PROCESSING SUPPLIES	\$532	\$532
Total 533XXX		\$2,640	\$2,640
Total Requirements		\$591,792	\$591,792
Net Appropriation/Total FTE Count		\$591,792	\$591,792

4201

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$734	\$734
53886A	HLTH STAND QUALITY BUREAU	\$101	\$101
53886C	DMA ADMIN & TRNG	\$3,739	\$3,739
53886D	CHIPS	\$5	\$5
53887E	TITLE IV-D/CHILD SUPPORT	\$168	\$168
53887G	FAMILY PRESERVATIOIN	\$1	\$1
53887J	REFUGEE CASH& MEDICAL	\$1,115	\$1,115
53887K	IV-E FOSTER CARE	\$132	\$132



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887M	Disability Determ.	\$5	\$5
53887N	IV-E INDEPENDENT LIVING	\$8	\$8
53888C	Food Stamp USDA	\$233	\$233
53889A	Basic Support Program	\$9	\$9
Total 538XXX		\$6,250	\$6,250
Total Receipts		\$6,250	\$6,250
Net Appropriation/Total FTE Count		(\$6,250)	(\$6,250)

420199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$204,843	\$204,843	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,609	\$2,609	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,981	\$18,981	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$32,324	\$32,324	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$3,787	\$3,787	0.000	0.000
Total 531XXX		\$262,544	\$262,544	0.000	0.000
Total Requirements		\$262,544	\$262,544	0.000	0.000
Net Appropriation/Total FTE Count		\$262,544	\$262,544	0.000	0.000

420299

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$135	\$135
Total 532XXX		\$135	\$135

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$4,915	\$4,915		
Total 533XXX		\$4,915	\$4,915		
Total Requirements		\$5,050	\$5,050		
Net Appropriation/Total FTE Count		\$5,050	\$5,050	0.000	0.000



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$376	\$376
53886C	DMA ADMIN & TRNG	\$7,098	\$7,098
53889A	Basic Support Program	\$2,976	\$2,976
Total 538XXX		\$10,450	\$10,450
Total Receipts		\$10,450	\$10,450
Net Appropriation/Total FTE Count		(\$10,450)	(\$10,450)

420399

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$728,980	\$728,980	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,260	\$6,260	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$56,246	\$56,246	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$79,626	\$79,626	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$27,202	\$27,202	0.000	0.000
Total 531XXX		\$898,314	\$898,314	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$342	\$342		
532721	LODGING - IN STATE	\$300	\$300		
532724	MEALS - IN STATE	\$155	\$155		
532811	TELEPHONE SERVICE	\$580	\$580		
Total 532XXX		\$1,377	\$1,377		
Total Requirements		\$899,691	\$899,691		
Net Appropriation/Total FTE Count		\$899,691	\$899,691	0.000	0.000

4204

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$33	\$33
53883B	Medicare	\$5	\$5



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886A	HLTH STAND QUALITY BUREAU	\$3	\$3
53886C	DMA ADMIN & TRNG	\$192	\$192
53887E	TITLE IV-D/CHILD SUPPORT	\$207	\$207
53887G	FAMILY PRESERVATIOIN	\$3	\$3
53887J	REFUGEE CASH& MEDICAL	\$3	\$3
53887K	IV-E FOSTER CARE	\$18	\$18
53887L	Adoption Assistance	\$4	\$4
53887M	Disability Determ.	\$385	\$385
53887W	Child Abuse & Svc Prog	\$2	\$2
53888C	Food Stamp USDA	\$112	\$112
53889A	Basic Support Program	\$68	\$68
Total 538XXX		\$1,035	\$1,035
Total Receipts		\$1,035	\$1,035
Net Appropriation/Total FTE Count		(\$1,035)	(\$1,035)

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$135,764	\$135,764	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,342	\$3,342	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,642	\$10,642	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,065	\$15,065	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,032	\$5,032	0.000	0.000
Total 531XXX		\$169,845	\$169,845	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532732	BD/NON-EMPLOYEE SUBSIS	\$850	\$850
Total 532XXX		\$850	\$850

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$300	\$300



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533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 533XXX		\$300	\$300		
Total Requirements		\$170,995	\$170,995		
Net Appropriation/Total FTE Count		\$170,995	\$170,995	0.000	0.000

420599

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$239,698	\$239,698	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,172	\$1,172	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,428	\$18,428	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,085	\$26,085	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,024	\$9,024	0.000	0.000
Total 531XXX		\$294,407	\$294,407	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532430	MAINT AGREEMENT-EQUIP	\$4,557	\$4,557		
532441	MAINT AGRMT-OTHER SOFTWARE	\$34,428	\$34,428		
Total 532XXX		\$38,985	\$38,985		
Total Requirements		\$333,392	\$333,392		
Net Appropriation/Total FTE Count		\$333,392	\$333,392	0.000	0.000

4250

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$736	\$736
53887E	TITLE IV-D/CHILD SUPPORT	\$23	\$23
53887K	IV-E FOSTER CARE	\$149	\$149
53887L	Adoption Assistance	\$77	\$77
53887N	IV-E INDEPENDENT LIVING	\$1	\$1
53888C	Food Stamp USDA	\$889	\$889
Total 538XXX		\$1,875	\$1,875



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Receipts

Total Receipts	\$1,875	\$1,875
Net Appropriation/Total FTE Count	(\$1,875)	(\$1,875)

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$83,863	\$83,863	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,936	\$1,936	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,992	\$5,992	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,293	\$9,293	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
Total 531XXX		\$103,340	\$103,340	0.000	0.000
Total Requirements		\$103,340	\$103,340	0.000	0.000
Net Appropriation/Total FTE Count		\$103,340	\$103,340	0.000	0.000

4251

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$901	\$901
53886D	CHIPS	\$7	\$7
53887E	TITLE IV-D/CHILD SUPPORT	\$294	\$294
53887G	FAMILY PRESERVATIOIN	\$1	\$1
53887K	IV-E FOSTER CARE	\$4,109	\$4,109
53887L	Adoption Assistance	\$2,094	\$2,094
53887M	Disability Determ.	\$1	\$1
53887N	IV-E INDEPENDENT LIVING	\$31	\$31
53888C	Food Stamp USDA	\$435	\$435
Total 538XXX		\$7,873	\$7,873
Total Receipts		\$7,873	\$7,873
Net Appropriation/Total FTE Count		(\$7,873)	(\$7,873)

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531XXX-PERSONAL SERVICES

2013-2014	2014-2015	2013-2014	2014-2015



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Account Code	Account Title	Amount	Amount	FTE	FTE
531213	SPA-REG SALARIES-UNDESIG	\$568,527	\$568,527	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$14,309	\$14,309	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$44,378	\$44,378	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$67,110	\$67,110	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$19,627	\$19,627	0.000	0.000
Total 531XXX		\$713,951	\$713,951	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$275	\$275		
532721	LODGING - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$250	\$250		
Total 532XXX		\$625	\$625		
Total Requirements		\$714,576	\$714,576		
Net Appropriation/Total FTE Count		\$714,576	\$714,576	0.000	0.000

4252

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53888C	Food Stamp USDA	\$5,308	\$5,308		
Total 538XXX		\$5,308	\$5,308		
Total Receipts		\$5,308	\$5,308		
Net Appropriation/Total FTE Count		(\$5,308)	(\$5,308)		

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$150,919	\$150,919	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,861	\$1,861	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,689	\$11,689	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,547	\$16,547	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$6,768	\$6,768	0.000	0.000
Total 531XXX		\$187,784	\$187,784	0.000	0.000



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Requirements

Total Requirements	\$187,784	\$187,784	0.000	0.000
Net Appropriation/Total FTE Count	\$187,784	\$187,784	0.000	0.000

4253

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$24,411	\$24,411		
53887E	TITLE IV-D/CHILD SUPPORT	\$438	\$438		
53887J	REFUGEE CASH& MEDICAL	\$6	\$6		
53888C	Food Stamp USDA	\$1,303	\$1,303		
Total 538XXX		\$26,158	\$26,158		
Total Receipts		\$26,158	\$26,158		
Net Appropriation/Total FTE Count		(\$26,158)	(\$26,158)		

425399

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$859,811	\$859,811	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,968	\$6,968	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$66,307	\$66,307	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$93,873	\$93,873	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,584	\$31,584	0.000	0.000
Total 531XXX		\$1,058,543	\$1,058,543	0.000	0.000

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
Total 533XXX		\$100	\$100		
Total Requirements		\$1,058,643	\$1,058,643		
Net Appropriation/Total FTE Count		\$1,058,643	\$1,058,643	0.000	0.000

425599

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$64,108	\$64,108	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,905	\$4,905	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,943	\$6,943	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
Total 531XXX		\$78,212	\$78,212	0.000	0.000
Total Requirements		\$78,212	\$78,212	0.000	0.000
Net Appropriation/Total FTE Count		\$78,212	\$78,212	0.000	0.000

4256

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53888C	Food Stamp USDA	\$2,842	\$2,842
Total 538XXX		\$2,842	\$2,842
Total Receipts		\$2,842	\$2,842
Net Appropriation/Total FTE Count		(\$2,842)	(\$2,842)

425699

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$75,888	\$75,888	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,045	\$1,045	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,805	\$5,805	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,218	\$8,218	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
Total 531XXX		\$93,212	\$93,212	0.000	0.000
Total Requirements		\$93,212	\$93,212	0.000	0.000
Net Appropriation/Total FTE Count		\$93,212	\$93,212	0.000	0.000

425799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$117,260	\$117,260	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,971	\$8,971	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,700	\$12,700	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,512	\$4,512	0.000	0.000
Total 531XXX		\$143,443	\$143,443	0.000	0.000

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$1,000	\$1,000		
Total Requirements		\$144,443	\$144,443		
Net Appropriation/Total FTE Count		\$144,443	\$144,443	0.000	0.000

4300

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$38	\$38		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$1,081	\$1,081		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$333	\$333		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$20	\$20		
53887L	Adoption Assistance	\$6	\$6		
53887M	Disability Determ.	\$14	\$14		
53888C	Food Stamp USDA	\$350	\$350		
53889A	Basic Support Program	\$6	\$6		
Total 538XXX		\$1,851	\$1,851		
Total Receipts		\$1,851	\$1,851		
Net Appropriation/Total FTE Count		(\$1,851)	(\$1,851)		

430099

Requirements



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$75,870	\$75,870	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,805	\$5,805	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,216	\$8,216	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
Total 531XXX		\$92,147	\$92,147	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532521	RENT/LEASE-MOTOR VEHICLES	\$17,505	\$17,505		
532811	TELEPHONE SERVICE	\$1,108	\$1,108		
Total 532XXX		\$18,613	\$18,613		
Total Requirements		\$110,760	\$110,760		
Net Appropriation/Total FTE Count		\$110,760	\$110,760	0.000	0.000

4301

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$18	\$18		
53886C	DMA ADMIN & TRNG	\$17,166	\$17,166		
53886D	CHIPS	\$4	\$4		
53887E	TITLE IV-D/CHILD SUPPORT	\$7,983	\$7,983		
53887F	CHILD WELFARE SERVICES	\$164	\$164		
53887J	REFUGEE CASH& MEDICAL	\$7	\$7		
53887K	IV-E FOSTER CARE	\$319	\$319		
53887L	Adoption Assistance	\$90	\$90		
53887M	Disability Determ.	\$756	\$756		
53887N	IV-E INDEPENDENT LIVING	\$6	\$6		
53888C	Food Stamp USDA	\$3,351	\$3,351		
53889A	Basic Support Program	\$50	\$50		
Total 538XXX		\$29,914	\$29,914		
Total Receipts		\$29,914	\$29,914		
Net Appropriation/Total FTE Count		(\$29,914)	(\$29,914)		



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531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$287,304	\$287,304	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,299	\$1,299	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$22,078	\$22,078	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,256	\$31,256	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$24,816	\$24,816	0.000	0.000
Total 531XXX		\$366,753	\$366,753	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532331	REPAIRS-MOTOR VEHICLES	\$4,700	\$4,700
532333	REPAIRS-OTHER EQUIPMENT	\$6,624	\$6,624
532430	MAINT AGREEMENT-EQUIP	\$9,500	\$9,500
532441	MAINT AGRMT-OTHER SOFTWARE	\$2,300	\$2,300
532521	RENT/LEASE-MOTOR VEHICLES	\$716	\$716
532811	TELEPHONE SERVICE	\$1,286	\$1,286
532840	POSTAGE, FREIGHT & DELIV	\$110,576	\$110,576
532912	MOTOR VEHICLE INSURANCE	\$821	\$821
Total 532XXX		\$136,523	\$136,523

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,345	\$2,345
533120	DATA PROCESSING SUPPLIES	\$700	\$700
533310	GASOLINE	\$395	\$395
533320	DIESEL FUEL	\$4,392	\$4,392
Total 533XXX		\$7,832	\$7,832

Total Requirements

\$511,108 \$511,108

Net Appropriation/Total FTE Count

\$511,108 \$511,108 0.000 0.000

4302

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$31	\$31



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2,297	\$2,297
53886D	CHIPS	\$1	\$1
53887E	TITLE IV-D/CHILD SUPPORT	\$1,873	\$1,873
53887J	REFUGEE CASH& MEDICAL	\$2	\$2
53887K	IV-E FOSTER CARE	\$138	\$138
53887L	Adoption Assistance	\$50	\$50
53887M	Disability Determ.	\$14	\$14
53887N	IV-E INDEPENDENT LIVING	\$2	\$2
53888C	Food Stamp USDA	\$1,264	\$1,264
53889A	Basic Support Program	\$41	\$41
Total 538XXX		\$5,713	\$5,713
Total Receipts		\$5,713	\$5,713
Net Appropriation/Total FTE Count		(\$5,713)	(\$5,713)

430299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$226,131	\$226,131	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,757	\$5,757	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,739	\$17,739	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$25,112	\$25,112	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$13,536	\$13,536	0.000	0.000
Total 531XXX		\$288,275	\$288,275	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532811	TELEPHONE SERVICE	\$600	\$600
Total 532XXX		\$600	\$600

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533310	GASOLINE	\$55	\$55
Total 533XXX		\$55	\$55



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Requirements

Total Requirements	\$288,930	\$288,930		
Net Appropriation/Total FTE Count	\$288,930	\$288,930	0.000	0.000

4303

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$5,527	\$5,527		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,957	\$1,957		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$71	\$71		
53887L	Adoption Assistance	\$26	\$26		
53887M	Disability Determ.	\$3	\$3		
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
53888C	Food Stamp USDA	\$371	\$371		
53889A	Basic Support Program	\$13	\$13		
Total 538XXX		\$7,973	\$7,973		
Total Receipts		\$7,973	\$7,973		
Net Appropriation/Total FTE Count		(\$7,973)	(\$7,973)		

430399

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$219,363	\$219,363	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,035	\$1,035	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,860	\$16,860	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$23,869	\$23,869	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,792	\$15,792	0.000	0.000
Total 531XXX		\$276,919	\$276,919	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532521	RENT/LEASE-MOTOR VEHICLES	\$65	\$65
532714	TRANSP-GRND - IN STATE	\$225	\$225



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532930	REGISTRATION FEES	\$200	\$200
Total 532XXX		\$490	\$490

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$3,678	\$3,678
533350	MOTOR VEH REPLCEMNT PARTS	\$8,048	\$8,048
Total 533XXX		\$11,726	\$11,726
Total Requirements		\$289,135	\$289,135
Net Appropriation/Total FTE Count		\$289,135	\$289,135

4304

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887P	LOW INCOME ENERGY	\$15,174	\$15,174
Total 538XXX		\$15,174	\$15,174
Total Receipts		\$15,174	\$15,174
Net Appropriation/Total FTE Count		(\$15,174)	(\$15,174)

430499

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532441	MAINT AGRMT-OTHER SOFTWARE	\$390	\$390
532447	MAINT AGREE-PC/PRINTER	\$104,162	\$104,162
Total 532XXX		\$104,552	\$104,552

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$250	\$250
533120	DATA PROCESSING SUPPLIES	\$425,188	\$425,188
Total 533XXX		\$425,438	\$425,438
Total Requirements		\$529,990	\$529,990



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Net Appropriation/Total FTE Count	\$529,990	\$529,990	0.000	0.000

430599

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$2,050	\$2,050		
533120	DATA PROCESSING SUPPLIES	\$28,000	\$28,000		
Total 533XXX		\$30,050	\$30,050		
Total Requirements		\$30,050	\$30,050		
Net Appropriation/Total FTE Count		\$30,050	\$30,050	0.000	0.000

4350

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$223	\$223		
53883B	Medicare	\$3	\$3		
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$1,252	\$1,252		
53887E	TITLE IV-D/CHILD SUPPORT	\$129	\$129		
53887K	IV-E FOSTER CARE	\$27	\$27		
53887L	Adoption Assistance	\$3	\$3		
53887M	Disability Determ.	\$34	\$34		
53888C	Food Stamp USDA	\$237	\$237		
53889A	Basic Support Program	\$14	\$14		
Total 538XXX		\$1,924	\$1,924		
Total Receipts		\$1,924	\$1,924		
Net Appropriation/Total FTE Count		(\$1,924)	(\$1,924)		

435099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$161,895	\$161,895	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$573	\$573	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,429	\$12,429	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531523	REG RETIRE CONTRIB-UNDES	\$17,595	\$17,595	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$6,768	\$6,768	0.000	0.000
Total 531XXX		\$199,260	\$199,260	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532521	RENT/LEASE-MOTOR VEHICLES	\$122	\$122		
532732	BD/NON-EMPLOYEE SUBSIS	\$894	\$894		
Total 532XXX		\$1,016	\$1,016		
Total Requirements		\$200,276	\$200,276		
Net Appropriation/Total FTE Count		\$200,276	\$200,276	0.000	0.000

4351

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$10	\$10		
53886C	DMA ADMIN & TRNG	\$1,970	\$1,970		
53887K	IV-E FOSTER CARE	\$1	\$1		
53888C	Food Stamp USDA	\$26	\$26		
Total 538XXX		\$2,007	\$2,007		
Total Receipts		\$2,007	\$2,007		
Net Appropriation/Total FTE Count		(\$2,007)	(\$2,007)		

435199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$187,208	\$187,208	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,321	\$14,321	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$20,274	\$20,274	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,024	\$9,024	0.000	0.000
Total 531XXX		\$230,827	\$230,827	0.000	0.000

532XXX-PURCHASED SERVICES



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532430	MAINT AGREEMENT-EQUIP	\$1,300	\$1,300		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,000	\$1,000		
Total 532XXX		\$2,300	\$2,300		
Total Requirements		\$233,127	\$233,127		
Net Appropriation/Total FTE Count		\$233,127	\$233,127	0.000	0.000

4352

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53881A	REHAB SERVICE	\$25	\$25		
53883B	Medicare	\$10	\$10		
53886A	HLTH STAND QUALITY BUREAU	\$6	\$6		
53886C	DMA ADMIN & TRNG	\$2,034	\$2,034		
53887E	TITLE IV-D/CHILD SUPPORT	\$370	\$370		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887K	IV-E FOSTER CARE	\$46	\$46		
53887L	Adoption Assistance	\$9	\$9		
53887M	Disability Determ.	\$121	\$121		
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
53888C	Food Stamp USDA	\$664	\$664		
53889A	Basic Support Program	\$35	\$35		
Total 538XXX		\$3,323	\$3,323		
Total Receipts		\$3,323	\$3,323		
Net Appropriation/Total FTE Count		(\$3,323)	(\$3,323)		

435299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$300,637	\$300,637	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,172	\$4,172	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$23,318	\$23,318	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$33,012	\$33,012	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531563	MED INS CONTRIB-UNDES	\$13,536	\$13,536	0.000	0.000
Total 531XXX		\$374,675	\$374,675	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532441	MAINT AGRMT-OTHER SOFTWARE	\$365	\$365
532714	TRANSP-GRND - IN STATE	\$3,380	\$3,380
532721	LODGING - IN STATE	\$4,864	\$4,864
532724	MEALS - IN STATE	\$3,200	\$3,200
532732	BD/NON-EMPLOYEE SUBSIS	\$1,650	\$1,650
Total 532XXX		\$13,459	\$13,459

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$450	\$450		
Total 533XXX		\$450	\$450		
Total Requirements		\$388,584	\$388,584		
Net Appropriation/Total FTE Count		\$388,584	\$388,584	0.000	0.000

435399

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532731	BD/NON-EMPLOYEE TRANSP	\$295	\$295		
Total 532XXX		\$295	\$295		
Total Requirements		\$295	\$295		
Net Appropriation/Total FTE Count		\$295	\$295	0.000	0.000

4360

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$3,387	\$3,387
53887E	TITLE IV-D/CHILD SUPPORT	\$208	\$208



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887K	IV-E FOSTER CARE	\$227	\$227
53887L	Adoption Assistance	\$90	\$90
53887N	IV-E INDEPENDENT LIVING	\$8	\$8
53888C	Food Stamp USDA	\$2,983	\$2,983
Total 538XXX		\$6,903	\$6,903
Total Receipts		\$6,903	\$6,903
Net Appropriation/Total FTE Count		(\$6,903)	(\$6,903)

436099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$299,783	\$299,783	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,031	\$6,031	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$23,394	\$23,394	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$33,121	\$33,121	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$18,568	\$18,568	0.000	0.000
Total 531XXX		\$380,897	\$380,897	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532521	RENT/LEASE-MOTOR VEHICLES	\$615	\$615
532714	TRANSP-GRND - IN STATE	\$100	\$100
532721	LODGING - IN STATE	\$400	\$400
532724	MEALS - IN STATE	\$200	\$200
Total 532XXX		\$1,315	\$1,315

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$900	\$900		
Total 533XXX		\$900	\$900		
Total Requirements		\$383,112	\$383,112		
Net Appropriation/Total FTE Count		\$383,112	\$383,112	0.000	0.000

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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53882H	CHILD CARE&DEV FUND/DISC	\$763,356	\$763,356
53886C	DMA ADMIN & TRNG	\$513	\$513
53887E	TITLE IV-D/CHILD SUPPORT	\$33	\$33
53887K	IV-E FOSTER CARE	\$36	\$36
53887L	Adoption Assistance	\$14	\$14
53888C	Food Stamp USDA	\$452	\$452
Total 538XXX		\$764,404	\$764,404
Total Receipts		\$764,404	\$764,404
Net Appropriation/Total FTE Count		(\$764,404)	(\$764,404)

436199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$45,929	\$45,929	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,063	\$1,063	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,594	\$3,594	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,090	\$5,090	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
Total 531XXX		\$57,932	\$57,932	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$225	\$225		
532721	LODGING - IN STATE	\$565	\$565		
532724	MEALS - IN STATE	\$320	\$320		
Total 532XXX		\$1,110	\$1,110		
Total Requirements		\$59,042	\$59,042		
Net Appropriation/Total FTE Count		\$59,042	\$59,042	0.000	0.000

499999

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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499999

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$235,204	\$235,204	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$20,269	\$20,269	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$25,689	\$25,689	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,252	\$4,252	0.000	0.000
Total 531XXX		\$285,414	\$285,414	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532721	LODGING - IN STATE	\$971	\$971
Total 532XXX		\$971	\$971

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$10,000	\$10,000
Total 534XXX		\$10,000	\$10,000

Total Requirements

Net Appropriation/Total FTE Count

\$296,385	\$296,385	0.000	0.000

5100

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$94,346	\$94,346
Total 538XXX		\$94,346	\$94,346
Total Receipts		\$94,346	\$94,346
Net Appropriation/Total FTE Count		(\$94,346)	(\$94,346)

510041

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531523	REG RETIRE CONTRIB-UNDES	\$23,779	\$23,779	0.000	0.000
Total 531XXX		\$23,779	\$23,779	0.000	0.000
Total Requirements		\$23,779	\$23,779	0.000	0.000



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Net Appropriation/Total FTE Count

\$23,779	\$23,779	0.000	0.000

510099

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$168,757	\$168,757	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$10,860	\$10,860	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,910	\$12,910	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$236	\$236	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$315	\$315	0.000	0.000
Total 531XXX		\$203,462	\$203,462	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532185	WASTE REM/RECY SER AGREEM	\$100	\$100
532310	REPAIRS-BUILDINGS	\$306	\$306
532332	REPAIRS-OTH COMPUTER EQP	\$1,441	\$1,441
532333	REPAIRS-OTHER EQUIPMENT	\$300	\$300
532430	MAINT AGREEMENT-EQUIP	\$2,000	\$2,000
532448	MAINT AGREE-PC SOFTWARE	\$3,100	\$3,100
532512	RENT/LEASE-BLDINGS/OFFICE	\$22,119	\$22,119
532513	RENT/LEASE-OTH FACILITIES	\$1,400	\$1,400
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400
532714	TRANSP-GRND - IN STATE	\$200	\$200
532811	TELEPHONE SERVICE	\$16,494	\$16,494
532812	TELECOMMUN DATA CHRG	\$11,824	\$11,824
532814	CELLULAR PHONE SERVICES	\$1,800	\$1,800
532840	POSTAGE, FREIGHT & DELIV	\$15,645	\$15,645
532930	REGISTRATION FEES	\$125	\$125
Total 532XXX		\$77,254	\$77,254

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$5,000	\$5,000
Total 533XXX		\$5,000	\$5,000



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Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534521	OFFICE EQUIPMENT	\$1,158	\$1,158		
534534	PC/PRINTER EQUIPMENT	\$1,000	\$1,000		
534630	LBRRY&LRNING RESRCE COLL	\$800	\$800		
534713	PC SOFTWARE	\$2,000	\$2,000		
534714	SERVER SOFTWARE	\$200	\$200		
Total 534XXX		\$5,158	\$5,158		
Total Requirements		\$290,874	\$290,874		
Net Appropriation/Total FTE Count		\$290,874	\$290,874	0.000	0.000

5101

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538841	COOP AGMT PRIM CARE SVC	\$200,839	\$200,839		
Total 538XXX		\$200,839	\$200,839		
Total Receipts		\$200,839	\$200,839		
Net Appropriation/Total FTE Count		(\$200,839)	(\$200,839)		

510141

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532170	ADMIN SERVICES	\$48,756	\$48,756		
532199	MISC CONTRACTUAL SERVICES	\$31,456	\$31,456		
532512	RENT/LEASE-BLDINGS/OFFICE	\$3,000	\$3,000		
532712	TRANS AIR-OUT STATE,IN US	\$6,000	\$6,000		
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000		
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$2,000		
532717	TRANSP OTHER - IN STATE	\$500	\$500		
532721	LODGING - IN STATE	\$3,000	\$3,000		
532722	LODGING-OUT STATE, IN US	\$9,000	\$9,000		
532724	MEALS - IN STATE	\$2,000	\$2,000		
532725	MEALS-OUT OF STATE,IN US	\$2,559	\$2,559		



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532727	MISC - IN STATE	\$50	\$50
532728	MISC - OUT STATE, IN US	\$600	\$600
532731	BD/NON-EMPLOYEE TRANSP	\$10,000	\$10,000
532732	BD/NON-EMPLOYEE SUBSIS	\$5,000	\$5,000
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000
532840	POSTAGE, FREIGHT & DELIV	\$13,783	\$13,783
532850	PRINT,BIND,DUPLICATE	\$15,000	\$15,000
532930	REGISTRATION FEES	\$20,000	\$20,000
Total 532XXX		\$176,704	\$176,704

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$6,500	\$6,500
Total 533XXX		\$6,500	\$6,500

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$2,535	\$2,535
534713	PC SOFTWARE	\$15,000	\$15,000
Total 534XXX		\$17,535	\$17,535

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
Total 535XXX		\$100	\$100

Total Requirements

Net Appropriation/Total FTE Count

\$200,839	\$200,839	0.000	0.000

5104

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538849	RURAL HOSPITAL FLEX PROG	\$622,075	\$622,075
Total 538XXX		\$622,075	\$622,075



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Receipts

Total Receipts	\$622,075	\$622,075
Net Appropriation/Total FTE Count	(\$622,075)	(\$622,075)

510449

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$92,648	\$92,648	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,087	\$7,087	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$13,199	\$13,199	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$34	\$34	0.000	0.000
Total 531XXX		\$120,756	\$120,756	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,681	\$4,681
532712	TRANS AIR-OUT STATE,IN US	\$3,452	\$3,452
532714	TRANSP-GRND - IN STATE	\$9,674	\$9,674
532715	TRANS GRND-OUT STA,IN US	\$460	\$460
532721	LODGING - IN STATE	\$1,740	\$1,740
532722	LODGING-OUT STATE, IN US	\$1,440	\$1,440
532724	MEALS - IN STATE	\$844	\$844
532725	MEALS-OUT OF STATE,IN US	\$900	\$900
532812	TELECOMMUN DATA CHRG	\$720	\$720
532814	CELLULAR PHONE SERVICES	\$840	\$840
532840	POSTAGE, FREIGHT & DELIV	\$930	\$930
532850	PRINT,BIND,DUPLICATE	\$1,218	\$1,218
532930	REGISTRATION FEES	\$320	\$320
Total 532XXX		\$27,219	\$27,219

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$600	\$600
Total 533XXX		\$600	\$600

534XXX-PROPERTY,PLANT & EQUIPMENT



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534713	PC SOFTWARE	\$1,767	\$1,767
Total 534XXX		\$1,767	\$1,767

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$875	\$875
Total 535XXX		\$875	\$875

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536460	HOSPITAL FLEXIBITY GRANT	\$150,000	\$150,000
536E60	NGO-HOSPITAL FLEXIBILITY	\$320,858	\$320,858
Total 536XXX		\$470,858	\$470,858
Total Requirements		\$622,075	\$622,075

Net Appropriation/Total FTE Count	\$622,075	\$622,075	0.000	0.000

5105

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538842	STATE OFFICE OF RURAL HEA	\$105,059	\$105,059
Total 538XXX		\$105,059	\$105,059
Total Receipts		\$105,059	\$105,059
Net Appropriation/Total FTE Count		(\$105,059)	(\$105,059)

510500

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536E10	NGO-OPERATIONAL SUBSIDY	\$545,717	\$545,717
Total 536XXX		\$545,717	\$545,717
Total Requirements		\$545,717	\$545,717
Net Appropriation/Total FTE Count		\$545,717	\$545,717

510542

Requirements



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,200	\$10,200
532521	RENT/LEASE-MOTOR VEHICLES	\$28,000	\$28,000
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000
532714	TRANSP-GRND - IN STATE	\$200	\$200
532721	LODGING - IN STATE	\$14,000	\$14,000
532722	LODGING-OUT STATE, IN US	\$2,800	\$2,800
532724	MEALS - IN STATE	\$7,000	\$7,000
532725	MEALS-OUT OF STATE,IN US	\$700	\$700
532731	BD/NON-EMPLOYEE TRANSP	\$3,500	\$3,500
532732	BD/NON-EMPLOYEE SUBSIS	\$7,700	\$7,700
532811	TELEPHONE SERVICE	\$3,240	\$3,240
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500
532930	REGISTRATION FEES	\$7,909	\$7,909
Total 532XXX		\$87,749	\$87,749

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$10,000	\$10,000
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000
Total 533XXX		\$11,000	\$11,000

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$310	\$310
Total 534XXX		\$310	\$310

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,000	\$6,000
Total 535XXX		\$6,000	\$6,000

Total Requirements

Net Appropriation/Total FTE Count

\$105,059	\$105,059	0.000	0.000

5109

Receipts



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Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
43819H	DHHS GRANT AGRICULTURE	\$50,478	\$50,478
Total 438XXX		\$50,478	\$50,478

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538845	MIGRANT HEALTH PROGRAMS	\$1,720,873	\$1,720,873
Total 538XXX		\$1,720,873	\$1,720,873
Total Receipts		\$1,771,351	\$1,771,351
Net Appropriation/Total FTE Count		(\$1,771,351)	(\$1,771,351)

510945

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$46,074	\$46,074	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$665	\$665	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,037	\$2,037	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$18,934	\$18,934	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$8,313	\$8,313	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$165	\$165	0.000	0.000
Total 531XXX		\$76,188	\$76,188	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$16,259	\$16,259
532521	RENT/LEASE-MOTOR VEHICLES	\$800	\$800
532712	TRANS AIR-OUT STATE,IN US	\$1,600	\$1,600
532715	TRANS GRND-OUT STA,IN US	\$800	\$800
532721	LODGING - IN STATE	\$2,500	\$2,500
532722	LODGING-OUT STATE, IN US	\$2,000	\$2,000
532724	MEALS - IN STATE	\$966	\$966
532725	MEALS-OUT OF STATE,IN US	\$600	\$600
532727	MISC - IN STATE	\$500	\$500
532731	BD/NON-EMPLOYEE TRANSP	\$3,000	\$3,000



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532732	BD/NON-EMPLOYEE SUBSIS	\$36,115	\$36,115
532811	TELEPHONE SERVICE	\$500	\$500
532814	CELLULAR PHONE SERVICES	\$500	\$500
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000
532850	PRINT,BIND,DUPLICATE	\$2,427	\$2,427
532930	REGISTRATION FEES	\$1,500	\$1,500
Total 532XXX		\$72,667	\$72,667

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$8,495	\$8,495
533310	GASOLINE	\$200	\$200
533720	EDUCATIONAL SUPPLIES	\$200	\$200
Total 533XXX		\$8,895	\$8,895

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534713	PC SOFTWARE	\$7,200	\$7,200
Total 534XXX		\$7,200	\$7,200

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,000	\$1,000
535900	OTHER EXPENSES	\$400	\$400
Total 535XXX		\$1,400	\$1,400

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536455	MIGRANT GRANTS	\$551,650	\$551,650
536E55	NGO-MIGRANT GRANTS	\$801,408	\$801,408
Total 536XXX		\$1,353,058	\$1,353,058

Total Requirements

Net Appropriation/Total FTE Count

\$1,519,408	\$1,519,408	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$204,666	\$204,666	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$15,658	\$15,658	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$13,972	\$13,972	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$17,647	\$17,647	0.000	0.000
Total 531XXX		\$251,943	\$251,943	0.000	0.000
Total Requirements		\$251,943	\$251,943	0.000	0.000
Net Appropriation/Total FTE Count		\$251,943	\$251,943	0.000	0.000

510A

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$36,908	\$36,908
Total 538XXX		\$36,908	\$36,908
Total Receipts		\$36,908	\$36,908
Net Appropriation/Total FTE Count		(\$36,908)	(\$36,908)

510A99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$89,448	\$89,448	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,000	\$6,000	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,327	\$7,327	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,977	\$12,977	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$100	\$100	0.000	0.000
Total 531XXX		\$121,044	\$121,044	0.000	0.000
Total Requirements		\$121,044	\$121,044	0.000	0.000
Net Appropriation/Total FTE Count		\$121,044	\$121,044	0.000	0.000

5110

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388HK	STATE HLTH ACCESS PROG	\$4,002,733	\$4,002,733
Total 538XXX		\$4,002,733	\$4,002,733
Total Receipts		\$4,002,733	\$4,002,733
Net Appropriation/Total FTE Count		(\$4,002,733)	(\$4,002,733)

5110HK

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$65,000	\$65,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,973	\$4,973	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$9,302	\$9,302	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$4,929	\$4,929	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$263	\$263	0.000	0.000
Total 531XXX		\$84,467	\$84,467	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$129,323	\$129,323
532714	TRANSP-GRND - IN STATE	\$481	\$481
532715	TRANS GRND-OUT STA,IN US	\$200	\$200
532721	LODGING - IN STATE	\$400	\$400
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000
532725	MEALS-OUT OF STATE,IN US	\$300	\$300
532731	BD/NON-EMPLOYEE TRANSP	\$200	\$200
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000
532817	INTERNET SERV PROV CHARGE	\$200	\$200
Total 532XXX		\$136,104	\$136,104

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536989	OTHER CONTRACT/GRANTS	\$3,782,162	\$3,782,162		
Total 536XXX		\$3,782,162	\$3,782,162		
Total Requirements		\$4,002,733	\$4,002,733		
Net Appropriation/Total FTE Count		\$4,002,733	\$4,002,733	0.000	0.000



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Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536410	OPERATIONAL SUBSIDY	\$58,569	\$58,569		
536E10	NGO-OPERATIONAL SUBSIDY	\$2,090,957	\$2,090,957		
536E20	NGO-AID FOR CLINIC CONSTR	\$350,000	\$350,000		
Total 536XXX		\$2,499,526	\$2,499,526		
Total Requirements		\$2,499,526	\$2,499,526		
Net Appropriation/Total FTE Count		\$2,499,526	\$2,499,526	0.000	0.000

5113

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438140	PHYS LOAN REPMT PROJ-T & A	(\$371,833)	(\$371,833)
4381D3	TR FR CENTRAL ADMIN-64410	\$1,800,000	\$1,800,000
Total 438XXX		\$1,428,167	\$1,428,167

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$700,000	\$700,000
Total 538XXX		\$700,000	\$700,000
Total Receipts		\$2,128,167	\$2,128,167
Net Appropriation/Total FTE Count		(\$2,128,167)	(\$2,128,167)

511300

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536E50	NGO-PHYSLOAN REPMT PROJ-S	\$112,890	\$112,890
Total 536XXX		\$112,890	\$112,890

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381D3	TRANSFER TO B/C 64410	\$1,499,977	\$1,499,977
Total 538XXX		\$1,499,977	\$1,499,977
Total Requirements		\$1,612,867	\$1,612,867



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Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438140	PHYS LOAN REPMT PROJ-T & A	\$371,833	\$371,833		
Total 438XXX		\$371,833	\$371,833		
Total Receipts		\$371,833	\$371,833		
Net Appropriation/Total FTE Count		\$1,241,034	\$1,241,034	0.000	0.000

511399

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536E50	NGO-PHYSLOAN REPMT PROJ-S	\$2,387,110	\$2,387,110		
Total 536XXX		\$2,387,110	\$2,387,110		
Total Requirements		\$2,387,110	\$2,387,110		
Net Appropriation/Total FTE Count		\$2,387,110	\$2,387,110	0.000	0.000

5120

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432420	NC FOUND ADV HEALTH PROG	\$25,000	\$25,000		
Total 432XXX		\$25,000	\$25,000		

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
4381C1	TRF FROM PUBLIC HEALTH	\$300,000	\$300,000		
Total 438XXX		\$300,000	\$300,000		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$206,150	\$206,150		
Total 538XXX		\$206,150	\$206,150		
Total Receipts		\$531,150	\$531,150		
Net Appropriation/Total FTE Count		(\$531,150)	(\$531,150)		

512000

Requirements



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Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536J30	NGO-NC HEALTH NET GRANT	\$4,800,000	\$4,800,000		
Total 536XXX		\$4,800,000	\$4,800,000		
Total Requirements		\$4,800,000	\$4,800,000		
Net Appropriation/Total FTE Count		\$4,800,000	\$4,800,000	0.000	0.000

512004

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536J25	NGO-TELEHEALTH NTWK DEMO	\$300,000	\$300,000		
Total 536XXX		\$300,000	\$300,000		
Total Requirements		\$300,000	\$300,000		
Net Appropriation/Total FTE Count		\$300,000	\$300,000	0.000	0.000

512099

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532332	REPAIRS-OTH COMPUTER EQP	\$195	\$195
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,744	\$2,744
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500
532531	RENT/LEASE-WAN EQUIP	\$300	\$300
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$1,500
532714	TRANSP-GRND - IN STATE	\$6,284	\$6,284
532715	TRANS GRND-OUT STA,IN US	\$134	\$134
532717	TRANSP OTHER - IN STATE	\$200	\$200
532721	LODGING - IN STATE	\$3,665	\$3,665
532722	LODGING-OUT STATE, IN US	\$200	\$200
532724	MEALS - IN STATE	\$1,600	\$1,600
532727	MISC - IN STATE	\$9	\$9
532728	MISC - OUT STATE, IN US	\$100	\$100
532814	CELLULAR PHONE SERVICES	\$52	\$52



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532840	POSTAGE, FREIGHT & DELIV	\$855	\$855
532850	PRINT,BIND,DUPLICATE	\$1,024	\$1,024
532930	REGISTRATION FEES	\$300	\$300
532942	OTHER EMP EDUCATIONAL EXP	\$85	\$85
Total 532XXX		\$19,947	\$19,947

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,500	\$2,500
533210	JANITORIAL SUPPLIES	\$112	\$112
533310	GASOLINE	\$100	\$100
Total 533XXX		\$2,712	\$2,712

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$500	\$500
534521	OFFICE EQUIPMENT	\$300	\$300
Total 534XXX		\$800	\$800

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$500	\$500
Total 535XXX		\$500	\$500

Total Requirements

Net Appropriation/Total FTE Count

2013-2014 Amount	2014-2015 Amount		
\$23,959	\$23,959		
\$23,959	\$23,959	0.000	0.000

5120C3

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536E90	NGO-NCFAHP GRANTS	\$50,000	\$50,000
Total 536XXX		\$50,000	\$50,000
Total Requirements		\$50,000	\$50,000
Net Appropriation/Total FTE Count		\$50,000	\$50,000



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538863	SMALL RURAL HOSPITAL PRG	\$307,290	\$307,290
Total 538XXX		\$307,290	\$307,290
Total Receipts		\$307,290	\$307,290
Net Appropriation/Total FTE Count		(\$307,290)	(\$307,290)

512463

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534521	OFFICE EQUIPMENT	\$4,661	\$4,661
534533	LAN EQUIPMENT	\$17,337	\$17,337
534534	PC/PRINTER EQUIPMENT	\$1,625	\$1,625
534539	OTHER EQUIPMENT	\$881	\$881
Total 534XXX		\$24,504	\$24,504

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536J89	NGO-OTHER CONTRACTS/GRANT	\$282,786	\$282,786		
Total 536XXX		\$282,786	\$282,786		
Total Requirements		\$307,290	\$307,290		
Net Appropriation/Total FTE Count		\$307,290	\$307,290	0.000	0.000

5125

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388KT	NC ALT NON-EMER PROV PROG	\$968,237	\$968,237
Total 538XXX		\$968,237	\$968,237
Total Receipts		\$968,237	\$968,237
Net Appropriation/Total FTE Count		(\$968,237)	(\$968,237)

5125KT

Requirements

532XXX-PURCHASED SERVICES

	2013-2014	2014-2015



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Requirements

Account Code	Account Title	Amount	Amount
532170	ADMIN SERVICES	\$75,056	\$75,056
532714	TRANSP-GRND - IN STATE	\$300	\$300
532721	LODGING - IN STATE	\$400	\$400
532724	MEALS - IN STATE	\$300	\$300
532850	PRINT,BIND,DUPLICATE	\$18,000	\$18,000
Total 532XXX		\$94,056	\$94,056

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536989	OTHER CONTRACT/GRANTS	\$874,181	\$874,181		
Total 536XXX		\$874,181	\$874,181		
Total Requirements		\$968,237	\$968,237		
Net Appropriation/Total FTE Count		\$968,237	\$968,237	0.000	0.000

5127

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
4381D3	TR FR CENTRAL ADMIN-64410	\$292,952	\$292,952		
Total 438XXX		\$292,952	\$292,952		
Total Receipts		\$292,952	\$292,952		
Net Appropriation/Total FTE Count		(\$292,952)	(\$292,952)		

512700

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$1,310	\$1,310	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$44,220	\$44,220	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,483	\$3,483	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,479	\$6,479	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$60,684	\$60,684	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532170	ADMIN SERVICES	\$54,600	\$54,600
Total 532XXX		\$54,600	\$54,600

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533610	DRUG SUPPLIES	\$30,000	\$30,000
Total 533XXX		\$30,000	\$30,000

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536E55	NGO-MIGRANT GRANTS	\$150,400	\$150,400
Total 536XXX		\$150,400	\$150,400
Total Requirements		\$295,684	\$295,684

Net Appropriation/Total FTE Count	\$295,684	\$295,684	0.000	0.000

5128

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881Y	REG AMB RPT&TRK-IMP SFTY	\$297,710	\$297,710
Total 538XXX		\$297,710	\$297,710
Total Receipts		\$297,710	\$297,710
Net Appropriation/Total FTE Count		(\$297,710)	(\$297,710)

51281Y

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536J89	NGO-OTHER CONTRACTS/GRANT	\$297,710	\$297,710
Total 536XXX		\$297,710	\$297,710
Total Requirements		\$297,710	\$297,710

Net Appropriation/Total FTE Count	\$297,710	\$297,710	0.000	0.000

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Receipts



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Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
432430	BCBSNC FOUNDATION GRANT	\$85,140	\$85,140
Total 432XXX		\$85,140	\$85,140

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$291	\$291
Total 538XXX		\$291	\$291
Total Receipts		\$85,431	\$85,431
Net Appropriation/Total FTE Count		(\$85,431)	(\$85,431)

512904

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531223	SPA TIME LIMITED SAL-UNDE	\$60,439	\$60,439	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,624	\$4,624	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,649	\$8,649	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$78,904	\$78,904	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$638	\$638		
532721	LODGING - IN STATE	\$3,770	\$3,770		
532724	MEALS - IN STATE	\$1,828	\$1,828		
Total 532XXX		\$6,236	\$6,236		
Total Requirements		\$85,140	\$85,140		
Net Appropriation/Total FTE Count		\$85,140	\$85,140	0.000	0.000

512999

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531223	SPA TIME LIMITED SAL-UNDE	\$711	\$711	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531513	SOCIAL SEC CONTRIB-UNDES	\$54	\$54	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$54	\$54	0.000	0.000
Total 531XXX		\$819	\$819	0.000	0.000
Total Requirements		\$819	\$819	0.000	0.000
Net Appropriation/Total FTE Count		\$819	\$819	0.000	0.000

513100

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536988	TELEPSYCHIARTY PROGRAM	\$2,000,000	\$2,000,000		
Total 536XXX		\$2,000,000	\$2,000,000		
Total Requirements		\$2,000,000	\$2,000,000		
Net Appropriation/Total FTE Count		\$2,000,000	\$2,000,000	0.000	0.000

5132

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381C1	TRF FROM PUBLIC HEALTH	\$1,704,033	\$1,704,033
Total 438XXX		\$1,704,033	\$1,704,033

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$82,501	\$82,501
Total 538XXX		\$82,501	\$82,501
Total Receipts		\$1,786,534	\$1,786,534
Net Appropriation/Total FTE Count		(\$1,786,534)	(\$1,786,534)

513200

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$104,068	\$104,068	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531511	SOCIAL SEC CONTRIB-APPRO	\$8,705	\$8,705	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$13,924	\$13,924	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$137,081	\$137,081	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,000	\$10,000
532513	RENT/LEASE-OTH FACILITIES	\$3,000	\$3,000
532714	TRANSP-GRND - IN STATE	\$500	\$500
532721	LODGING - IN STATE	\$500	\$500
532724	MEALS - IN STATE	\$3,000	\$3,000
532930	REGISTRATION FEES	\$1,500	\$1,500
Total 532XXX		\$18,500	\$18,500

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$500	\$500
Total 533XXX		\$500	\$500

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534713	PC SOFTWARE	\$64,971	\$64,971
Total 534XXX		\$64,971	\$64,971

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536989	OTHER CONTRACT/GRANTS	\$304,033	\$304,033
536J87	NGO NC MED ASSIST GRANT	\$400,000	\$400,000
536J89	NGO-OTHER CONTRACTS/GRANT	\$1,400,000	\$1,400,000
Total 536XXX		\$2,104,033	\$2,104,033
Total Requirements		\$2,325,085	\$2,325,085
Net Appropriation/Total FTE Count		\$2,325,085	\$2,325,085

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Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536J24	NGO-MAP THRU DPH TRANSFR	\$1,704,033	\$1,704,033		
Total 536XXX		\$1,704,033	\$1,704,033		
Total Requirements		\$1,704,033	\$1,704,033		
Net Appropriation/Total FTE Count		\$1,704,033	\$1,704,033	0.000	0.000

513299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$166,683	\$166,683	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$44,746	\$44,746	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,174	\$16,174	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$30,904	\$30,904	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$279,275	\$279,275	0.000	0.000
Total Requirements		\$279,275	\$279,275	0.000	0.000
Net Appropriation/Total FTE Count		\$279,275	\$279,275	0.000	0.000

5138

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
4381C1	TRF FROM PUBLIC HEALTH	\$1,695,379	\$1,695,379		
Total 438XXX		\$1,695,379	\$1,695,379		
Total Receipts		\$1,695,379	\$1,695,379		
Net Appropriation/Total FTE Count		(\$1,695,379)	(\$1,695,379)		

513804

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$84,692	\$84,692	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,479	\$6,479	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$8,901	\$8,901	0.000	0.000



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513804

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531562	MED INS CONTRIB-RECPTS	\$4,929	\$4,929	0.000	0.000
Total 531XXX		\$105,001	\$105,001	0.000	0.000

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536J23	NGO-CKMEDS THRU DPH TRNF	\$1,590,378	\$1,590,378		
Total 536XXX		\$1,590,378	\$1,590,378		
Total Requirements		\$1,695,379	\$1,695,379		
Net Appropriation/Total FTE Count		\$1,695,379	\$1,695,379	0.000	0.000

5140

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432430	BCBSNC FOUNDATION GRANT	\$95,226	\$95,226		
Total 432XXX		\$95,226	\$95,226		
Total Receipts		\$95,226	\$95,226		
Net Appropriation/Total FTE Count		(\$95,226)	(\$95,226)		

514004

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536989	OTHER CONTRACT/GRANTS	\$26,174	\$26,174		
536J89	NGO-OTHER CONTRACTS/GRANT	\$69,052	\$69,052		
Total 536XXX		\$95,226	\$95,226		
Total Requirements		\$95,226	\$95,226		
Net Appropriation/Total FTE Count		\$95,226	\$95,226	0.000	0.000

514100

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536466	COMMUNITY HEALTH CTR GRNT	\$400,000	\$400,000		



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514100

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536E66	COMMUNITY HEALTH CTR NGO	\$5,007,473	\$5,007,473		
Total 536XXX		\$5,407,473	\$5,407,473		
Total Requirements		\$5,407,473	\$5,407,473		
Net Appropriation/Total FTE Count		\$5,407,473	\$5,407,473	0.000	0.000

5151

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388QJ	CHIPRA QUALITY DEMO GRANT	\$2,195,849	\$2,195,849		
Total 538XXX		\$2,195,849	\$2,195,849		
Total Receipts		\$2,195,849	\$2,195,849		
Net Appropriation/Total FTE Count		(\$2,195,849)	(\$2,195,849)		

5151QJ

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$19,400	\$19,400	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$80,798	\$80,798	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,665	\$7,665	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$14,285	\$14,285	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
Total 531XXX		\$129,936	\$129,936	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532717	TRANSP OTHER - IN STATE	\$2,195	\$2,195
532718	TRANS OTH-OUTSTATE, IN US	\$600	\$600
532721	LODGING - IN STATE	\$1,250	\$1,250
532722	LODGING-OUT STATE, IN US	\$800	\$800
532724	MEALS - IN STATE	\$398	\$398
532725	MEALS-OUT OF STATE,IN US	\$151	\$151
532850	PRINT,BIND,DUPLICATE	\$15,000	\$15,000



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5151QJ

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 532XXX		\$20,394	\$20,394

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$2,400	\$2,400
Total 534XXX		\$2,400	\$2,400

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536J89	NGO-OTHER CONTRACTS/GRANT	\$2,043,119	\$2,043,119
Total 536XXX		\$2,043,119	\$2,043,119
Total Requirements		\$2,195,849	\$2,195,849

Net Appropriation/Total FTE Count	\$2,195,849	\$2,195,849	0.000	0.000

51AA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$36,996	\$36,996
Total 538XXX		\$36,996	\$36,996
Total Receipts		\$36,996	\$36,996
Net Appropriation/Total FTE Count		(\$36,996)	(\$36,996)

51AA99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$65,000	\$65,000	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$771	\$771	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,973	\$4,973	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,302	\$9,302	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$411	\$411	0.000	0.000
Total 531XXX		\$85,649	\$85,649	0.000	0.000



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51AA99

Requirements

Total Requirements	\$85,649	\$85,649	0.000	0.000
Net Appropriation/Total FTE Count	\$85,649	\$85,649	0.000	0.000

51BA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$63,827	\$63,827		
Total 538XXX		\$63,827	\$63,827		
Total Receipts		\$63,827	\$63,827		
Net Appropriation/Total FTE Count		(\$63,827)	(\$63,827)		

51BA99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$95,499	\$95,499	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$750	\$750	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,306	\$7,306	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,626	\$13,626	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$53	\$53	0.000	0.000
Total 531XXX		\$127,618	\$127,618	0.000	0.000
Total Requirements		\$127,618	\$127,618	0.000	0.000
Net Appropriation/Total FTE Count		\$127,618	\$127,618	0.000	0.000

51CA

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$45,960	\$45,960		
Total 538XXX		\$45,960	\$45,960		
Total Receipts		\$45,960	\$45,960		
Net Appropriation/Total FTE Count		(\$45,960)	(\$45,960)		

51CA99

Requirements



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51CA99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$107,580	\$107,580	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,231	\$8,231	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,309	\$15,309	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$141,504	\$141,504	0.000	0.000
Total Requirements		\$141,504	\$141,504	0.000	0.000
Net Appropriation/Total FTE Count		\$141,504	\$141,504	0.000	0.000

51FB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$77,780	\$77,780
Total 538XXX		\$77,780	\$77,780
Total Receipts		\$77,780	\$77,780
Net Appropriation/Total FTE Count		(\$77,780)	(\$77,780)

51FB99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$201,313	\$201,313	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$7,200	\$7,200	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$15,400	\$15,400	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$28,007	\$28,007	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000
Total 531XXX		\$272,788	\$272,788	0.000	0.000
Total Requirements		\$272,788	\$272,788	0.000	0.000
Net Appropriation/Total FTE Count		\$272,788	\$272,788	0.000	0.000

51HB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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51HB

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538842	STATE OFFICE OF RURAL HEA	\$81,917	\$81,917
53886C	DMA ADMIN & TRNG	\$173,236	\$173,236
Total 538XXX		\$255,153	\$255,153
Total Receipts		\$255,153	\$255,153
Net Appropriation/Total FTE Count		(\$255,153)	(\$255,153)

51HB42

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$59,963	\$59,963	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,587	\$4,587	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,789	\$11,789	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,578	\$5,578	0.000	0.000
Total 531XXX		\$81,917	\$81,917	0.000	0.000
Total Requirements		\$81,917	\$81,917	0.000	0.000
Net Appropriation/Total FTE Count		\$81,917	\$81,917	0.000	0.000

51HB99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$443,240	\$443,240	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$770	\$770	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$33,907	\$33,907	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$63,845	\$63,845	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$146	\$146	0.000	0.000
Total 531XXX		\$578,252	\$578,252	0.000	0.000
Total Requirements		\$578,252	\$578,252	0.000	0.000
Net Appropriation/Total FTE Count		\$578,252	\$578,252	0.000	0.000

51IB

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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511B

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538841	COOP AGMT PRIM CARE SVC	\$315,791	\$315,791
53886C	DMA ADMIN & TRNG	\$57,128	\$57,128
Total 538XXX		\$372,919	\$372,919
Total Receipts		\$372,919	\$372,919
Net Appropriation/Total FTE Count		(\$372,919)	(\$372,919)

511B41

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$199,510	\$199,510	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$40,000	\$40,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,322	\$18,322	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,262	\$32,262	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$25,697	\$25,697	0.000	0.000
Total 531XXX		\$315,791	\$315,791	0.000	0.000
Total Requirements		\$315,791	\$315,791	0.000	0.000
Net Appropriation/Total FTE Count		\$315,791	\$315,791	0.000	0.000

511B99

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$119,277	\$119,277	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,353	\$3,353	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,124	\$9,124	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,595	\$26,595	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000
Total 531XXX		\$168,833	\$168,833	0.000	0.000
Total Requirements		\$168,833	\$168,833	0.000	0.000
Net Appropriation/Total FTE Count		\$168,833	\$168,833	0.000	0.000

9112

Receipts



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9112

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$455	\$455
53887E	TITLE IV-D/CHILD SUPPORT	\$303	\$303
Total 538XXX		\$758	\$758
Total Receipts		\$758	\$758
Net Appropriation/Total FTE Count		(\$758)	(\$758)

911200

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5381D1	TR TO 14410-CENTRAL AMD	\$758	\$758		
Total 538XXX		\$758	\$758		
Total Requirements		\$758	\$758		
Net Appropriation/Total FTE Count		\$758	\$758	0.000	0.000

9119

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$69,396	\$69,396
53887E	TITLE IV-D/CHILD SUPPORT	\$46,264	\$46,264
Total 538XXX		\$115,660	\$115,660
Total Receipts		\$115,660	\$115,660
Net Appropriation/Total FTE Count		(\$115,660)	(\$115,660)

911900

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5381D1	TR TO 14410-CENTRAL AMD	\$115,660	\$115,660		
Total 538XXX		\$115,660	\$115,660		
Total Requirements		\$115,660	\$115,660		
Net Appropriation/Total FTE Count		\$115,660	\$115,660	0.000	0.000

9901



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Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381D1	TRF FROM 14410	\$115,660	\$115,660
Total 438XXX		\$115,660	\$115,660

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$7,948	\$7,948
53881J	IL/OLDER BLIND FORMULA	\$74	\$74
53883B	Medicare	(\$771)	(\$771)
53883C	CLINICAL LAB INSPECT.ACT	(\$369)	(\$369)
53884B	TIII SPECIAL PROGRAMS	\$2,199	\$2,199
53884C	TIII CONGREGATE MEALS	\$1,818	\$1,818
53884D	TIII HOME DELIVERED MEALS	\$917	\$917
53884K	TITLE V SENIOR EMPLOY DOL	\$1,504	\$1,504
53885C	INFANT & TODDLERS GRANT	(\$5,233)	(\$5,233)
53885Y	DASIS	(\$250)	(\$250)
538860	WAP-ENERGY	(\$692)	(\$692)
53886A	HLTH STAND QUALITY BUREAU	\$3,148	\$3,148
53886C	DMA ADMIN & TRNG	(\$19,136)	(\$19,136)
53886D	CHIPS	\$2,392	\$2,392
53886K	MH DEC SUPPPORT DATA W/H	(\$130)	(\$130)
53887J	REFUGEE CASH& MEDICAL	(\$242)	(\$242)
53887Q	SOCIAL SVCS BLOCK GRANT	(\$6,998)	(\$6,998)
53889A	Basic Support Program	\$501	\$501
5388AB	CH/ADULT CARE FOOD PROG	(\$4,365)	(\$4,365)
5388AD	STATE ADMIN EXPENSE	\$5,630	\$5,630
5388AK	TITLE X FAMILY PLANNING	\$3,420	\$3,420
5388AN	CAP BLDG PROJ PREV DIS	(\$176)	(\$176)
5388AS	SURV HAZ SUBS EMERG EV	(\$394)	(\$394)
5388BD	TB CONTROL & AIDS	(\$2,757)	(\$2,757)
5388BE	HIV/AIDS SURVEILLANCE	\$2,804	\$2,804
5388BJ	PREG RISK MONITOR SYS	(\$519)	(\$519)
5388BN	STATE-BASED DIABETES	(\$2,771)	(\$2,771)



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Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388BS	HIV CARE GRANT	\$4,086	\$4,086
5388BU	HOPWA/FORMULA GRT	(\$320)	(\$320)
5388CB	WIC ADMIN	\$6,385	\$6,385
5388CC	PFIESTERIA-REL ILLNESS	(\$1,188)	(\$1,188)
5388CE	HEALTHY ST/BABY LOVE +	(\$432)	(\$432)
5388CM	CARDIOVASOULAR DIS. PREV.	\$2,904	\$2,904
5388CS	HS/TRAID BABY LOVE	(\$399)	(\$399)
5388CU	MINORITY HIV/AIDS DEMO GR	(\$775)	(\$775)
5388CW	EPI & LAB CAP INFEC DIS	(\$2,920)	(\$2,920)
5388DA	NORTHEAST BABY LOVE PLUS	(\$472)	(\$472)
5388DC	CORE STATE INJURY SURV.	(\$330)	(\$330)
5388EE	PROG PREVENT FIRE RELATED	(\$126)	(\$126)
5388EK	NAT CANCER PREV/CONTROL	(\$699)	(\$699)
5388EM	INFO MGT PLANNING & ANALY	(\$182)	(\$182)
5388EP	CHRONIC DISEASE PREVENTIO	(\$2,978)	(\$2,978)
5388WA	NC WISEWMN CARDIO DIS SCN	\$3,967	\$3,967
Total 538XXX		(\$5,927)	(\$5,927)
Total Receipts		\$109,733	\$109,733
Net Appropriation/Total FTE Count		(\$109,733)	(\$109,733)

990100

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531221	SPA TIME LIMITED SAL-APP	\$7,722	\$7,722	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$17,623	\$17,623	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$9,074	\$9,074	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$2,889	\$2,889	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$21,057	\$21,057	0.000	0.000
Total 531XXX		\$58,365	\$58,365	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,411	\$2,411		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532913	LIABILITY INSURANCE	\$25,694	\$25,694		
Total 532XXX		\$29,105	\$29,105		
Total Requirements		\$87,470	\$87,470		
Net Appropriation/Total FTE Count		\$87,470	\$87,470	0.000	0.000

990199

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$55,045	\$55,045	0.000	0.000
531221	SPA TIME LIMITED SAL-APP	(\$7,722)	(\$7,722)	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$854	\$854	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,688	\$3,688	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,174	\$7,174	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,928	\$2,928	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$21	\$21	0.000	0.000
Total 531XXX		\$61,988	\$61,988	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532147	IT SEAT MANAGEMENT SVC	(\$12,740)	(\$12,740)
Total 532XXX		(\$12,740)	(\$12,740)

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	(\$6,366)	(\$6,366)		
Total 533XXX		(\$6,366)	(\$6,366)		
Total Requirements		\$42,882	\$42,882		
Net Appropriation/Total FTE Count		\$42,882	\$42,882	0.000	0.000

BHP199

Requirements

532XXX-PURCHASED SERVICES



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BHP199

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532821	COMPUTER/DATA PROCESS SVC	\$165,000	\$165,000		
532822	MANAGED LAN SVC CHARGE	\$348,487	\$348,487		
Total 532XXX		\$513,487	\$513,487		
Total Requirements		\$513,487	\$513,487		
Net Appropriation/Total FTE Count		\$513,487	\$513,487	0.000	0.000

BRF2

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531463	EPA&SPA-LONGVTY PAY-UNDES	(\$27,599)	(\$27,599)	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	(\$244)	(\$244)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	(\$10,458)	(\$10,458)	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,943	\$2,943	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$11	\$11	0.000	0.000
Total 531XXX		(\$35,347)	(\$35,347)	0.000	0.000
Total Requirements		(\$35,347)	(\$35,347)	0.000	0.000

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
4381DJ	TFR FROM 24410	\$10,664	\$10,664		
Total 438XXX		\$10,664	\$10,664		
Total Receipts		\$10,664	\$10,664		
Net Appropriation/Total FTE Count		(\$46,011)	(\$46,011)	0.000	0.000

BRF299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531463	EPA&SPA-LONGVTY PAY-UNDES	\$27,599	\$27,599	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$244	\$244	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,458	\$10,458	0.000	0.000
531563	MED INS CONTRIB-UNDES	(\$2,943)	(\$2,943)	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	(\$11)	(\$11)	0.000	0.000



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BRF299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 531XXX		\$35,347	\$35,347	0.000	0.000
Total Requirements		\$35,347	\$35,347	0.000	0.000
Net Appropriation/Total FTE Count		\$35,347	\$35,347	0.000	0.000

BRM299

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537141	RESERVE FOR NC FAST		\$864,655	0.000	0.000
Total 537XXX			\$864,655	0.000	0.000
Total Requirements			\$864,655	0.000	0.000
Net Appropriation/Total FTE Count			\$864,655	0.000	0.000

BRP199

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537118	NCFAST O & M	\$3,005,366	\$3,695,527	0.000	0.000
Total 537XXX		\$3,005,366	\$3,695,527	0.000	0.000
Total Requirements		\$3,005,366	\$3,695,527	0.000	0.000
Net Appropriation/Total FTE Count		\$3,005,366	\$3,695,527	0.000	0.000

CDW199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532821	COMPUTER/DATA PROCESS SVC	\$4,985	\$4,985		
Total 532XXX		\$4,985	\$4,985		
Total Requirements		\$4,985	\$4,985		
Net Appropriation/Total FTE Count		\$4,985	\$4,985	0.000	0.000

CQA199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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CQA199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532721	LODGING - IN STATE	\$961	\$961		
532724	MEALS - IN STATE	\$140	\$140		
Total 532XXX		\$1,101	\$1,101		
Total Requirements		\$1,101	\$1,101		
Net Appropriation/Total FTE Count		\$1,101	\$1,101	0.000	0.000

CVC2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388CB	WIC ADMIN	\$385,793	\$385,793		
Total 538XXX		\$385,793	\$385,793		
Total Receipts		\$385,793	\$385,793		
Net Appropriation/Total FTE Count		(\$385,793)	(\$385,793)		

CVC299

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532140	OTH INFORMATION TECH SVCS	\$17,064	\$17,064		
532143	LAN SUPPORT SERVICES	\$17,979	\$17,979		
532821	COMPUTER/DATA PROCESS SVC	\$99,494	\$99,494		
532822	MANAGED LAN SVC CHARGE	\$251,256	\$251,256		
Total 532XXX		\$385,793	\$385,793		
Total Requirements		\$385,793	\$385,793		
Net Appropriation/Total FTE Count		\$385,793	\$385,793	0.000	0.000

DFF199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532430	MAINT AGREEMENT-EQUIP	\$2,679	\$2,679		
532441	MAINT AGRMT-OTHER SOFTWARE	\$396	\$396		
Total 532XXX		\$3,075	\$3,075		



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DFF199

Requirements

Total Requirements	\$3,075	\$3,075		
Net Appropriation/Total FTE Count	\$3,075	\$3,075	0.000	0.000

DWH199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532821	COMPUTER/DATA PROCESS SVC	\$1,864,983	\$1,864,983		
532822	MANAGED LAN SVC CHARGE	\$516,040	\$516,040		
Total 532XXX		\$2,381,023	\$2,381,023		
Total Requirements		\$2,381,023	\$2,381,023		
Net Appropriation/Total FTE Count		\$2,381,023	\$2,381,023	0.000	0.000

DWM1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,098,972	\$1,098,972		
53887K	IV-E FOSTER CARE	\$11,315	\$11,315		
53887N	IV-E INDEPENDENT LIVING	\$671	\$671		
Total 538XXX		\$1,110,958	\$1,110,958		
Total Receipts		\$1,110,958	\$1,110,958		
Net Appropriation/Total FTE Count		(\$1,110,958)	(\$1,110,958)		

DWM199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532822	MANAGED LAN SVC CHARGE	(\$15,760)	(\$15,760)		
Total 532XXX		(\$15,760)	(\$15,760)		
Total Requirements		(\$15,760)	(\$15,760)		
Net Appropriation/Total FTE Count		(\$15,760)	(\$15,760)	0.000	0.000

ESR2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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ESR2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	(\$129)	(\$129)
Total 538XXX		(\$129)	(\$129)
Total Receipts		(\$129)	(\$129)
Net Appropriation/Total FTE Count		\$129	\$129

ESR299

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$129	\$129
Total 538XXX		\$129	\$129
Total Receipts		\$129	\$129
Net Appropriation/Total FTE Count		(\$129)	(\$129)

EWA199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532724	MEALS - IN STATE	\$1,352	\$1,352		
Total 532XXX		\$1,352	\$1,352		
Total Requirements		\$1,352	\$1,352		
Net Appropriation/Total FTE Count		\$1,352	\$1,352	0.000	0.000

FCC1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53887E	TITLE IV-D/CHILD SUPPORT	\$367,211	\$367,211
Total 538XXX		\$367,211	\$367,211
Total Receipts		\$367,211	\$367,211
Net Appropriation/Total FTE Count		(\$367,211)	(\$367,211)

FCC199

Requirements

532XXX-PURCHASED SERVICES



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FCC199

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532811	TELEPHONE SERVICE	\$556,380	\$556,380		
Total 532XXX		\$556,380	\$556,380		
Total Requirements		\$556,380	\$556,380		
Net Appropriation/Total FTE Count		\$556,380	\$556,380	0.000	0.000

FKY1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,176,831	\$2,176,831		
Total 538XXX		\$2,176,831	\$2,176,831		
Total Receipts		\$2,176,831	\$2,176,831		
Net Appropriation/Total FTE Count		(\$2,176,831)	(\$2,176,831)		

FKY199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532140	OTH INFORMATION TECH SVCS	\$2,375,900	\$2,375,900		
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,379	\$7,379		
532811	TELEPHONE SERVICE	\$7,952	\$7,952		
532812	TELECOMMUN DATA CHRG	\$147,924	\$147,924		
532814	CELLULAR PHONE SERVICES	\$393	\$393		
532821	COMPUTER/DATA PROCESS SVC	\$2,519,662	\$2,519,662		
Total 532XXX		\$5,059,210	\$5,059,210		
Total Requirements		\$5,059,210	\$5,059,210		
Net Appropriation/Total FTE Count		\$5,059,210	\$5,059,210	0.000	0.000

FSB199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532721	LODGING - IN STATE	\$994	\$994		
Total 532XXX		\$994	\$994		
Total Requirements		\$994	\$994		



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FSB199

Net Appropriation/Total FTE Count	\$994	\$994	0.000	0.000

HES199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532140	OTH INFORMATION TECH SVCS	\$1,000,000	\$1,000,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,405	\$1,405		
532821	COMPUTER/DATA PROCESS SVC	\$1,417	\$1,417		
Total 532XXX		\$1,002,822	\$1,002,822		
Total Requirements		\$1,002,822	\$1,002,822		
Net Appropriation/Total FTE Count		\$1,002,822	\$1,002,822	0.000	0.000

HPI199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532110	LEGAL SERVICES	\$2,499	\$2,499		
Total 532XXX		\$2,499	\$2,499		
Total Requirements		\$2,499	\$2,499		
Net Appropriation/Total FTE Count		\$2,499	\$2,499	0.000	0.000

HRM199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$1,734,917	\$1,734,917
532448	MAINT AGREE-PC SOFTWARE	\$3,768	\$3,768
532449	MAINT AGREE-SERVER SOFTWR	\$156,288	\$156,288
532513	RENT/LEASE-OTH FACILITIES	\$2,000	\$2,000
532712	TRANS AIR-OUT STATE,IN US	\$2,700	\$2,700
532714	TRANSP-GRND - IN STATE	\$5,784	\$5,784
532715	TRANS GRND-OUT STA,IN US	\$200	\$200
532717	TRANSP OTHER - IN STATE	\$100	\$100
532722	LODGING-OUT STATE, IN US	\$1,968	\$1,968
532724	MEALS - IN STATE	\$1,818	\$1,818
532725	MEALS-OUT OF STATE,IN US	\$816	\$816



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HRM199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532822	MANAGED LAN SVC CHARGE	\$1,098,806	\$1,098,806
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500
532850	PRINT,BIND,DUPLICATE	\$2,000	\$2,000
532930	REGISTRATION FEES	\$2,550	\$2,550
Total 532XXX		\$3,014,215	\$3,014,215

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000
533120	DATA PROCESSING SUPPLIES	\$2,000	\$2,000
Total 533XXX		\$5,000	\$5,000

Total Requirements	\$3,019,215	\$3,019,215

Net Appropriation/Total FTE Count	\$3,019,215	\$3,019,215	0.000	0.000

IAS1

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	(\$13,475)	(\$13,475)
Total 532XXX		(\$13,475)	(\$13,475)
Total Requirements		(\$13,475)	(\$13,475)

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381P1	TRF FROM MENTAL HEALTH	\$1,000	\$1,000
Total 438XXX		\$1,000	\$1,000
Total Receipts		\$1,000	\$1,000

Net Appropriation/Total FTE Count	(\$14,475)	(\$14,475)	0.000	0.000

IAS199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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IAS199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532140	OTH INFORMATION TECH SVCS	\$128,408	\$128,408		
Total 532XXX		\$128,408	\$128,408		
Total Requirements		\$128,408	\$128,408		
Net Appropriation/Total FTE Count		\$128,408	\$128,408	0.000	0.000

IDM199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532822	MANAGED LAN SVC CHARGE	\$282,099	\$282,099		
Total 532XXX		\$282,099	\$282,099		
Total Requirements		\$282,099	\$282,099		
Net Appropriation/Total FTE Count		\$282,099	\$282,099	0.000	0.000

IRG1

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381C1	TRF FROM PUBLIC HEALTH	\$698,023	\$698,023
Total 438XXX		\$698,023	\$698,023

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$208,500	\$208,500
Total 538XXX		\$208,500	\$208,500
Total Receipts		\$906,523	\$906,523
Net Appropriation/Total FTE Count		(\$906,523)	(\$906,523)

IRG199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$765,441	\$765,441
532448	MAINT AGREE-PC SOFTWARE	\$817	\$817



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IRG199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532449	MAINT AGREE-SERVER SOFTWR	\$35,154	\$35,154		
532821	COMPUTER/DATA PROCESS SVC	\$9,804	\$9,804		
532822	MANAGED LAN SVC CHARGE	\$95,307	\$95,307		
Total 532XXX		\$906,523	\$906,523		
Total Requirements		\$906,523	\$906,523		
Net Appropriation/Total FTE Count		\$906,523	\$906,523	0.000	0.000

IRW199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532821	COMPUTER/DATA PROCESS SVC	\$31,236	\$31,236		
532822	MANAGED LAN SVC CHARGE	\$4,435	\$4,435		
Total 532XXX		\$35,671	\$35,671		
Total Requirements		\$35,671	\$35,671		
Net Appropriation/Total FTE Count		\$35,671	\$35,671	0.000	0.000

MUL199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532732	BD/NON-EMPLOYEE SUBSIS	\$139	\$139		
Total 532XXX		\$139	\$139		
Total Requirements		\$139	\$139		
Net Appropriation/Total FTE Count		\$139	\$139	0.000	0.000

NCO199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532821	COMPUTER/DATA PROCESS SVC	\$66,409	\$66,409		
Total 532XXX		\$66,409	\$66,409		
Total Requirements		\$66,409	\$66,409		
Net Appropriation/Total FTE Count		\$66,409	\$66,409	0.000	0.000



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PHN1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388CR	CDC BIOTERRORISM PREPARE	\$22,126	\$22,126
Total 538XXX		\$22,126	\$22,126
Total Receipts		\$22,126	\$22,126
Net Appropriation/Total FTE Count		(\$22,126)	(\$22,126)

PHN199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532822	MANAGED LAN SVC CHARGE	\$22,126	\$22,126		
Total 532XXX		\$22,126	\$22,126		
Total Requirements		\$22,126	\$22,126		
Net Appropriation/Total FTE Count		\$22,126	\$22,126	0.000	0.000

PVR1

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532140	OTH INFORMATION TECH SVCS	(\$243,648)	(\$243,648)		
532822	MANAGED LAN SVC CHARGE	(\$117,360)	(\$117,360)		
Total 532XXX		(\$361,008)	(\$361,008)		
Total Requirements		(\$361,008)	(\$361,008)		
Net Appropriation/Total FTE Count		(\$361,008)	(\$361,008)	0.000	0.000

PVR199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532140	OTH INFORMATION TECH SVCS	\$243,648	\$243,648		
532822	MANAGED LAN SVC CHARGE	\$117,360	\$117,360		
Total 532XXX		\$361,008	\$361,008		
Total Requirements		\$361,008	\$361,008		
Net Appropriation/Total FTE Count		\$361,008	\$361,008	0.000	0.000

SAI199



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SAI199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532821	COMPUTER/DATA PROCESS SVC	\$31,236	\$31,236		
532822	MANAGED LAN SVC CHARGE	\$4,435	\$4,435		
Total 532XXX		\$35,671	\$35,671		
Total Requirements		\$35,671	\$35,671		
Net Appropriation/Total FTE Count		\$35,671	\$35,671	0.000	0.000

SLA1

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532512	RENT/LEASE-BLDINGS/OFFICE	(\$2,945)	(\$2,945)		
Total 532XXX		(\$2,945)	(\$2,945)		
Total Requirements		(\$2,945)	(\$2,945)		
Net Appropriation/Total FTE Count		(\$2,945)	(\$2,945)	0.000	0.000

SLA199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532140	OTH INFORMATION TECH SVCS	\$610,515	\$610,515		
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,945	\$2,945		
Total 532XXX		\$613,460	\$613,460		
Total Requirements		\$613,460	\$613,460		
Net Appropriation/Total FTE Count		\$613,460	\$613,460	0.000	0.000

SRN1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5388AD	STATE ADMIN EXPENSE	\$14,988	\$14,988		
Total 538XXX		\$14,988	\$14,988		
Total Receipts		\$14,988	\$14,988		
Net Appropriation/Total FTE Count		(\$14,988)	(\$14,988)		

SRN199



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

SRN199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532822	MANAGED LAN SVC CHARGE	\$14,988	\$14,988		
Total 532XXX		\$14,988	\$14,988		
Total Requirements		\$14,988	\$14,988		
Net Appropriation/Total FTE Count		\$14,988	\$14,988	0.000	0.000

WAE1

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381C1	TRF FROM PUBLIC HEALTH	\$293	\$293
Total 438XXX		\$293	\$293

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5388EP	CHRONIC DISEASE PREVENTIO	\$1,171	\$1,171
Total 538XXX		\$1,171	\$1,171
Total Receipts		\$1,464	\$1,464
Net Appropriation/Total FTE Count		(\$1,464)	(\$1,464)

WAE199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532822	MANAGED LAN SVC CHARGE	\$1,464	\$1,464		
Total 532XXX		\$1,464	\$1,464		
Total Requirements		\$1,464	\$1,464		
Net Appropriation/Total FTE Count		\$1,464	\$1,464	0.000	0.000

XPS1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53883B	Medicare	\$5,705	\$5,705
53886A	HLTH STAND QUALITY BUREAU	\$2,043	\$2,043



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14410-DHHS - Central Management and Support

XPS1

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2,211	\$2,211
53887E	TITLE IV-D/CHILD SUPPORT	\$306	\$306
53887J	REFUGEE CASH& MEDICAL	\$52	\$52
53887K	IV-E FOSTER CARE	\$68	\$68
53887L	Adoption Assistance	\$26	\$26
53887M	Disability Determ.	\$312	\$312
53888C	Food Stamp USDA	\$98	\$98
53889A	Basic Support Program	\$20,187	\$20,187
5388CB	WIC ADMIN	\$68	\$68
Total 538XXX		\$31,076	\$31,076
Total Receipts		\$31,076	\$31,076
Net Appropriation/Total FTE Count		(\$31,076)	(\$31,076)

XPS199

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$5,882	\$5,882
532811	TELEPHONE SERVICE	\$121,244	\$121,244
Total 532XXX		\$127,126	\$127,126

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534528	EQUIP-VOICE COMMUNICATION	\$330	\$330		
Total 534XXX		\$330	\$330		
Total Requirements		\$127,456	\$127,456		
Net Appropriation/Total FTE Count		\$127,456	\$127,456	0.000	0.000



**Certified Budget - Original (BD307)
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**200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund**

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	42.000	42.000
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	147.000	147.000
531523	REG RETIRE CONTRIB-UNDES	\$112,519	\$112,519	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,077	\$36,077	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	(\$11)	(\$11)	0.000	0.000
Total 531XXX		\$148,585	\$148,585	189.000	189.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532110	LEGAL SERVICES	\$143,000	\$143,000
532140	OTH INFORMATION TECH SVCS	\$104,244,372	\$96,252,845
532143	LAN SUPPORT SERVICES	\$200,004	\$200,004
532147	IT SEAT MANAGEMENT SVC	\$5,000	\$5,000
532170	ADMIN SERVICES	\$3,364,325	\$3,364,325
532185	WASTE REM/RECY SER AGREEM	\$913	\$913
532310	REPAIRS-BUILDINGS	\$1,119	\$1,119
532430	MAINT AGREEMENT-EQUIP	\$6,592	\$6,592
532443	MAINT AGRMT-OTHER DP EQP	\$10,000	\$10,000
532449	MAINT AGREE-SERVER SOFTWR	\$500,801	\$500,801
532512	RENT/LEASE-BLDINGS/OFFICE	\$857,620	\$857,620
532712	TRANS AIR-OUT STATE,IN US	\$8,683	\$8,683
532714	TRANSP-GRND - IN STATE	\$254,856	\$254,856
532715	TRANS GRND-OUT STA,IN US	\$1,250	\$1,250
532717	TRANSP OTHER - IN STATE	\$3,547	\$3,547
532718	TRANS OTH-OUTSTATE, IN US	\$500	\$500
532721	LODGING - IN STATE	\$750,211	\$750,211
532722	LODGING-OUT STATE, IN US	\$10,500	\$10,500
532724	MEALS - IN STATE	\$250,146	\$250,146
532725	MEALS-OUT OF STATE,IN US	\$3,418	\$3,418
532727	MISC - IN STATE	\$1,063	\$1,063
532731	BD/NON-EMPLOYEE TRANSP	\$574,250	\$574,250
532732	BD/NON-EMPLOYEE SUBSIS	\$573,750	\$573,750



**Certified Budget - Original (BD307)
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**200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund**

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532811	TELEPHONE SERVICE	\$91,000	\$91,000
532812	TELECOMMUN DATA CHRG	\$56,190	\$56,190
532814	CELLULAR PHONE SERVICES	\$25,000	\$25,000
532815	EMAIL AND CALENDARING	\$19,800	\$19,800
532821	COMPUTER/DATA PROCESS SVC	\$1,509,995	\$1,509,995
532822	MANAGED LAN SVC CHARGE	\$657,832	\$657,832
532840	POSTAGE, FREIGHT & DELIV	\$104,601	\$104,601
532850	PRINT,BIND,DUPLICATE	\$5,000	\$5,000
532930	REGISTRATION FEES	\$4,547	\$4,547
532941	EMP EDUCATION ASSIST PROG	\$447	\$447
532942	OTHER EMP EDUCATIONAL EXP	\$676	\$676
Total 532XXX		\$114,241,008	\$106,249,481

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$24,500	\$24,500
533120	DATA PROCESSING SUPPLIES	\$25,500	\$25,500
533720	EDUCATIONAL SUPPLIES	\$1,250	\$1,250
Total 533XXX		\$51,250	\$51,250

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$9,000	\$9,000
534521	OFFICE EQUIPMENT	\$7,110	\$7,110
534528	EQUIP-VOICE COMMUNICATION	\$6,000	\$6,000
534533	LAN EQUIPMENT	\$28,462	\$28,462
534534	PC/PRINTER EQUIPMENT	\$350,000	\$350,000
534535	SERVER EQUIPMENT	\$55,000	\$55,000
534539	OTHER EQUIPMENT	\$250,000	\$250,000
534713	PC SOFTWARE	\$72,500	\$72,500
534714	SERVER SOFTWARE	\$102,917	\$102,917
Total 534XXX		\$880,989	\$880,989

535XXX-OTHER EXPENSES AND ADJUSTMENTS



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**200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund**

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,500	\$2,500
535890	OTHER ADMIN EXPENSE	\$19,042	\$19,042
Total 535XXX		\$21,542	\$21,542

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537141	RESERVE FOR NC FAST		\$864,655	0.000	0.000
537177	MMIS IMPLEMENTATION RESER	\$13,623	\$13,623	0.000	0.000
Total 537XXX		\$13,623	\$878,278	0.000	0.000

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381D1	TR TO 14410-CENTRAL AMD	\$22,796	\$22,796
Total 538XXX		\$22,796	\$22,796
Total Requirements		\$115,379,793	\$108,252,921

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438100	INTRA-AGENCY TRANSFERS	\$9,658,152	\$2,531,280
4381D1	TRF FROM 14410	\$479,463	\$479,463
Total 438XXX		\$10,137,615	\$3,010,743

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$110,998,451	\$110,998,451		
53888C	Food Stamp USDA	\$917,988	\$917,988		
Total 538XXX		\$111,916,439	\$111,916,439		
Total Receipts		\$122,054,054	\$114,927,182		
Change in Fund Balance/Total FTE Count		\$6,674,261	\$6,674,261	189.000	189.000

0338

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381D1	TRF FROM 14410	\$6,054	\$6,054



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**200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
0338**

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 438XXX		\$6,054	\$6,054

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$6,028,657	\$6,028,657
Total 538XXX		\$6,028,657	\$6,028,657
Total Receipts		\$6,034,711	\$6,034,711
Change in Fund Balance/Total FTE Count		\$6,034,711	\$6,034,711

033899

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$459,689	\$459,689	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$3,282,742	\$3,282,742	0.000	0.000
531313	REG(N S) TEMP WAGES-UNDES	\$300,684	\$300,684	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$307,246	\$307,246	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$330,437	\$330,437	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$175,761	\$175,761	0.000	0.000
Total 531XXX		\$4,856,559	\$4,856,559	0.000	0.000
Total Requirements		\$4,856,559	\$4,856,559	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$4,856,559)	(\$4,856,559)	0.000	0.000

0338N3

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$1,471,571	\$1,471,571	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$112,411	\$112,411	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$17,482	\$17,482	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$123,228	\$123,228	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$243,522	\$243,522	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$153,710	\$153,710	0.000	0.000
Total 531XXX		\$2,121,924	\$2,121,924	0.000	0.000



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200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
0338N3

Requirements

Total Requirements	\$2,121,924	\$2,121,924	0.000	0.000
Change in Fund Balance/Total FTE Count	(\$2,121,924)	(\$2,121,924)	0.000	0.000

0348N4

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532140	OTH INFORMATION TECH SVCS	\$1,500,000	\$1,500,000		
Total 532XXX		\$1,500,000	\$1,500,000		
Total Requirements		\$1,500,000	\$1,500,000		
Change in Fund Balance/Total FTE Count		(\$1,500,000)	(\$1,500,000)	0.000	0.000

0360

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381DJ	TFR FROM 24410	\$303	\$303
Total 438XXX		\$303	\$303

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$2,727	\$2,727
Total 538XXX		\$2,727	\$2,727
Total Receipts		\$3,030	\$3,030
Change in Fund Balance/Total FTE Count		\$3,030	\$3,030

0360N4

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532110	LEGAL SERVICES	\$3,030	\$3,030		
Total 532XXX		\$3,030	\$3,030		
Total Requirements		\$3,030	\$3,030		
Change in Fund Balance/Total FTE Count		(\$3,030)	(\$3,030)	0.000	0.000

4027

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



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4027

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	(\$1,152,681)	(\$1,152,681)
53888C	Food Stamp USDA	(\$22,815)	(\$22,815)
Total 538XXX		(\$1,175,496)	(\$1,175,496)
Total Receipts		(\$1,175,496)	(\$1,175,496)
Change in Fund Balance/Total FTE Count		(\$1,175,496)	(\$1,175,496)

402799

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$14,565	\$14,565	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$3,108,204	\$3,108,204	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$211,293	\$211,293	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$440,788	\$440,788	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$125,473	\$125,473	0.000	0.000
Total 531XXX		\$3,900,323	\$3,900,323	0.000	0.000
Total Requirements		\$3,900,323	\$3,900,323	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$3,900,323)	(\$3,900,323)	0.000	0.000

BAI2

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381D1	TRF FROM 14410	\$16,472	\$16,472
Total 438XXX		\$16,472	\$16,472

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$34,667	\$34,667
Total 538XXX		\$34,667	\$34,667
Total Receipts		\$51,139	\$51,139
Change in Fund Balance/Total FTE Count		\$51,139	\$51,139

BAI299

Requirements

531XXX-PERSONAL SERVICES



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200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund

BAI299

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531223	SPA TIME LIMITED SAL-UNDE	\$155,056	\$155,056	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$13,292	\$13,292	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,188	\$11,188	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$24,147	\$24,147	0.000	0.000
Total 531XXX		\$203,683	\$203,683	0.000	0.000
Total Requirements		\$203,683	\$203,683	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$203,683)	(\$203,683)	0.000	0.000

BEM2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$378	\$378
53889A	Basic Support Program	\$2,324	\$2,324
Total 538XXX		\$2,702	\$2,702
Total Receipts		\$2,702	\$2,702
Change in Fund Balance/Total FTE Count		\$2,702	\$2,702

BEM299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531523	REG RETIRE CONTRIB-UNDES	\$2,943	\$2,943	0.000	0.000
Total 531XXX		\$2,943	\$2,943	0.000	0.000
Total Requirements		\$2,943	\$2,943	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$2,943)	(\$2,943)	0.000	0.000

BRF2

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537141	RESERVE FOR NC FAST	\$40,894	\$40,894	0.000	0.000
Total 537XXX		\$40,894	\$40,894	0.000	0.000
Total Requirements		\$40,894	\$40,894	0.000	0.000

Receipts



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24410-DHHS - Central Management - Special Fund

BRF2

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381D1	TRF FROM 14410	\$1,074	\$1,074
Total 438XXX		\$1,074	\$1,074

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53886C	DMA ADMIN & TRNG	\$108,235	\$108,235
Total 538XXX		\$108,235	\$108,235
Total Receipts		\$109,309	\$109,309

Change in Fund Balance/Total FTE Count	\$68,415	\$68,415	0.000	0.000

BRF299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$357,865	\$357,865	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$495,684	\$495,684	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$65,733	\$65,733	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$54,526	\$54,526	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,690	\$36,690	0.000	0.000
Total 531XXX		\$1,010,498	\$1,010,498	0.000	0.000

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537141	RESERVE FOR NC FAST	(\$40,894)	(\$40,894)	0.000	0.000
Total 537XXX		(\$40,894)	(\$40,894)	0.000	0.000
Total Requirements		\$969,604	\$969,604	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$969,604)	(\$969,604)	0.000	0.000

ESP2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53889A	Basic Support Program	\$123,408	\$123,408
Total 538XXX		\$123,408	\$123,408



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200-Division of Central Management and Support

24410-DHHS - Central Management - Special Fund

ESP2

Receipts

Total Receipts	\$123,408	\$123,408
Change in Fund Balance/Total FTE Count	\$123,408	\$123,408

ESP299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531223	SPA TIME LIMITED SAL-UNDE	\$137,118	\$137,118	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,053	\$6,053	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,316	\$8,316	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$7,328	\$7,328	0.000	0.000
Total 531XXX		\$158,815	\$158,815	0.000	0.000
Total Requirements		\$158,815	\$158,815	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$158,815)	(\$158,815)	0.000	0.000

ESS2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
53881A	REHAB SERVICE	\$35,407	\$35,407
Total 538XXX		\$35,407	\$35,407
Total Receipts		\$35,407	\$35,407
Change in Fund Balance/Total FTE Count		\$35,407	\$35,407

GCM2

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531223	SPA TIME LIMITED SAL-UNDE	\$2,026	\$2,026	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$156	\$156	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$210	\$210	0.000	0.000
Total 531XXX		\$2,392	\$2,392	0.000	0.000
Total Requirements		\$2,392	\$2,392	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount



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200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund

GCM2

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$2,049,164	\$2,049,164		
53887K	IV-E FOSTER CARE	(\$624)	(\$624)		
53887L	Adoption Assistance	(\$624)	(\$624)		
53888C	Food Stamp USDA	\$139,529	\$139,529		
Total 538XXX		\$2,187,445	\$2,187,445		
Total Receipts		\$2,187,445	\$2,187,445		
Change in Fund Balance/Total FTE Count		\$2,185,053	\$2,185,053	0.000	0.000

GCM299

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$930,886	\$930,886	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$4,561,278	\$4,561,278	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$420,172	\$420,172	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$755,186	\$755,186	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$445,392	\$445,392	0.000	0.000
Total 531XXX		\$7,112,914	\$7,112,914	0.000	0.000
Total Requirements		\$7,112,914	\$7,112,914	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
53886C	DMA ADMIN & TRNG	\$4,726	\$4,726		
53887K	IV-E FOSTER CARE	\$624	\$624		
53887L	Adoption Assistance	\$624	\$624		
53888C	Food Stamp USDA	\$4,726	\$4,726		
Total 538XXX		\$10,700	\$10,700		
Total Receipts		\$10,700	\$10,700		
Change in Fund Balance/Total FTE Count		(\$7,102,214)	(\$7,102,214)	0.000	0.000

HRM299

Requirements

531XXX-PERSONAL SERVICES



**Certified Budget - Original (BD307)
Detail by Cost Center
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**200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
HRM299
Requirements**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDING SVG ACCT	\$11	\$11	0.000	0.000
Total 531XXX		\$11	\$11	0.000	0.000
Total Requirements		\$11	\$11	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$11)	(\$11)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

**200-Division of Central Management and Support
64410-DHHS - Central Administration - Trust**

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
5381D1	TR TO 14410-CENTRAL AMD	\$1,758,124	\$1,758,124
Total 538XXX		\$1,758,124	\$1,758,124
Total Requirements		\$1,758,124	\$1,758,124

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$292,952	\$292,952
Total 437XXX		\$292,952	\$292,952

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
4381D1	TRF FROM 14410	\$2,124,661	\$2,124,661
Total 438XXX		\$2,124,661	\$2,124,661
Total Receipts		\$2,417,613	\$2,417,613
Change in Fund Balance/Total FTE Count		\$659,489	\$659,489



Certified Budget - Original (BD307)
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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$0	\$0	0.500	0.500
531212	SPA-REG SALARIES-RECPT	\$0	\$0	0.500	0.500
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	65.000	65.000
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	1.000	1.000
Total 531XXX		\$0	\$0	67.000	67.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	(\$140,000)	(\$140,000)		
532811	TELEPHONE SERVICE	(\$801)	(\$801)		
532812	TELECOMMUN DATA CHRG	(\$10,000)	(\$10,000)		
532860	ADVERTISING	(\$50,000)	(\$50,000)		
Total 532XXX		(\$200,801)	(\$200,801)		
Total Requirements		(\$200,801)	(\$200,801)		

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$44,000	\$44,000		
53887M	Disability Determ.	\$11,000	\$11,000		
53888K	TANF	(\$801)	(\$801)		
53889A	Basic Support Program	\$25,000	\$25,000		
5388CB	WIC ADMIN	\$9,500	\$9,500		
Total 538XXX		\$88,699	\$88,699		
Total Receipts		\$88,699	\$88,699		
Net Appropriation/Total FTE Count		(\$289,500)	(\$289,500)	67.000	67.000

1120 - Service Support - Central Management

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$0	\$0	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$0	\$0	6.500	6.500
531212	SPA-REG SALARIES-RECPT	\$0	\$0	0.500	0.500
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	54.250	54.250
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	1.000	1.000
Total 531XXX		\$0	\$0	63.250	63.250

532XXX-PURCHASED SERVICES



Certified Budget - Original (BD307)
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 - Service Support - Central Management
Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532724	MEALS - IN STATE	(\$4,000)	(\$4,000)		
532811	TELEPHONE SERVICE	(\$10,000)	(\$10,000)		
532814	CELLULAR PHONE SERVICES	(\$5,000)	(\$5,000)		
532840	POSTAGE, FREIGHT & DELIV	(\$5,000)	(\$5,000)		
532850	PRINT,BIND,DUPLICATE	(\$6,000)	(\$6,000)		
532930	REGISTRATION FEES	(\$8,000)	(\$8,000)		
Total 532XXX		(\$38,000)	(\$38,000)		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	(\$10,805)	(\$10,805)		
Total 533XXX		(\$10,805)	(\$10,805)		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	(\$4,000)	(\$4,000)		
Total 535XXX		(\$4,000)	(\$4,000)		
Total Requirements		(\$52,805)	(\$52,805)		

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	(\$805)	(\$805)		
53886C	DMA ADMIN & TRNG	(\$419)	(\$419)		
53886D	CHIPS	\$5,000	\$5,000		
5388CB	WIC ADMIN	\$23,000	\$23,000		
5388HN	H1N1 GRANT	\$419	\$419		
Total 538XXX		\$27,195	\$27,195		
Total Receipts		\$27,195	\$27,195		
Net Appropriation/Total FTE Count		(\$80,000)	(\$80,000)	63.250	63.250

1121 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$82,536	\$82,536	257.000	257.000
531223	SPA TIME LIMITED SAL-UNDE	\$1	\$1	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$22,598	\$22,598	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$48)	(\$48)	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$26,508	\$26,508	0.000	0.000



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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 - Service Support - Controller's Office

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	(\$39)	(\$39)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,555	\$15,555	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,500	\$3,500	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$12,000	\$12,000	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$500	\$500	0.000	0.000
Total 531XXX		\$163,111	\$163,111	257.000	257.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	(\$14,692)	(\$14,692)		
532140	OTH INFORMATION TECH SVCS	\$92,500	\$92,500		
532147	IT SEAT MANAGEMENT SVC	(\$369,163)	(\$369,163)		
532170	ADMIN SERVICES	\$133,835	\$133,835		
532184	JANITORIAL SER AGREEMENT	(\$13,425)	(\$13,425)		
532185	WASTE REM/RECY SER AGREEM	\$13,200	\$13,200		
532199	MISC CONTRACTUAL SERVICES	\$520	\$520		
532210	ENRG SER -ELECTRICAL	\$13,678	\$13,678		
532220	ENRG SER -NAT.GAS/PROPANE	\$1,668	\$1,668		
532230	ENRG SER -WATER & SEWER	\$676	\$676		
532310	REPAIRS-BUILDINGS	\$250	\$250		
532333	REPAIRS-OTHER EQUIPMENT	(\$439)	(\$439)		
532336	REPAIRS-LAN EQUIP	(\$745)	(\$745)		
532337	REPAIRS-PC/PRINTER	(\$75)	(\$75)		
532390	REPAIRS-OTHER	(\$455)	(\$455)		
532430	MAINT AGREEMENT-EQUIP	\$3,615	\$3,615		
532441	MAINT AGRMT-OTHER SOFTWARE	(\$279)	(\$279)		
532449	MAINT AGREE-SERVER SOFTWARE	\$3,516	\$3,516		
532490	MAINT AGREEMENT-OTHER	(\$4,238)	(\$4,238)		
532512	RENT/LEASE-BLDINGS/OFFICE	\$38,150	\$38,150		
532521	RENT/LEASE-MOTOR VEHICLES	\$4,891	\$4,891		
532523	RENT/LEASE-VOICE COMM EQU	\$6,168	\$6,168		
532711	TRANSP AIR - IN STATE	\$200	\$200		
532712	TRANS AIR-OUT STATE,IN US	(\$74)	(\$74)		
532714	TRANSP-GRND - IN STATE	(\$4,213)	(\$4,213)		
532715	TRANS GRND-OUT STA,IN US	\$564	\$564		
532717	TRANSP OTHER - IN STATE	\$1,500	\$1,500		
532718	TRANS OTH-OUTSTATE, IN US	(\$52)	(\$52)		
532721	LODGING - IN STATE	(\$2,576)	(\$2,576)		
532722	LODGING-OUT STATE, IN US	(\$2,687)	(\$2,687)		



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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 - Service Support - Controller's Office

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532724	MEALS - IN STATE	\$331	\$331		
532725	MEALS-OUT OF STATE,IN US	\$355	\$355		
532727	MISC - IN STATE	\$14	\$14		
532728	MISC - OUT STATE, IN US	\$44	\$44		
532731	BD/NON-EMPLOYEE TRANSP	\$1,000	\$1,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,200	\$1,200		
532811	TELEPHONE SERVICE	(\$29,779)	(\$29,779)		
532812	TELECOMMUN DATA CHRG	(\$6,213)	(\$6,213)		
532814	CELLULAR PHONE SERVICES	\$63	\$63		
532840	POSTAGE, FREIGHT & DELIV	(\$34,437)	(\$34,437)		
532850	PRINT,BIND,DUPLICATE	(\$5,106)	(\$5,106)		
532930	REGISTRATION FEES	(\$9,743)	(\$9,743)		
532942	OTHER EMP EDUCATIONAL EXP	(\$4,068)	(\$4,068)		
Total 532XXX		(\$184,521)	(\$184,521)		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	(\$13,395)	(\$13,395)		
533310	GASOLINE	\$100	\$100		
Total 533XXX		(\$13,295)	(\$13,295)		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$3,500	\$3,500		
534521	OFFICE EQUIPMENT	(\$67)	(\$67)		
534530	OTHER DP EQUIPMENT	(\$1,075)	(\$1,075)		
534533	LAN EQUIPMENT	\$3,000	\$3,000		
534534	PC/PRINTER EQUIPMENT	(\$581)	(\$581)		
534535	SERVER EQUIPMENT	\$143	\$143		
534539	OTHER EQUIPMENT	\$800	\$800		
534711	OTHER COMPUTER SOFTWARE	\$1,200	\$1,200		
534712	WAN COMPUTER SOFTWARE	\$850	\$850		
534713	PC SOFTWARE	(\$1,360)	(\$1,360)		
534714	SERVER SOFTWARE	\$1,785	\$1,785		
Total 534XXX		\$8,195	\$8,195		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535120	LICENSES & PERMIT COSTS	\$1,200	\$1,200		



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14410-DHHS - Central Management and Support

1121 - Service Support - Controller's Office

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	(\$10,800)	(\$10,800)		
535840	SERVICE & OTHER AWARDS	(\$1,214)	(\$1,214)		
535890	OTHER ADMIN EXPENSE	\$1,210	\$1,210		
535900	OTHER EXPENSES	(\$107)	(\$107)		
Total 535XXX		(\$9,711)	(\$9,711)		

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	(\$13,028)	(\$13,028)	0.000	0.000
Total 537XXX		(\$13,028)	(\$13,028)	0.000	0.000
Total Requirements		(\$49,249)	(\$49,249)	257.000	257.000

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434150	FOOD & VENDING SVC	\$14,873	\$14,873		
434320	SALE OF SURPLUS PROPERTY	\$75	\$75		
Total 434XXX		\$14,948	\$14,948		

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437993	ELECTRON/DIGITAL TRAN FEE	\$215,000	\$215,000		
Total 437XXX		\$215,000	\$215,000		

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381C1	TRF FROM PUBLIC HEALTH	\$712,254	\$712,254		
4381D1	TRF FROM 14410	\$444,756	\$444,756		
4381E1	TRANS. FM B/C 14411 AGING	\$812	\$812		
4381F1	TRF FROM CHILD DEVELOP.	\$50,055	\$50,055		
4381J1	TR FR DSS-14440	\$230,451	\$230,451		
4381N1	TRANS. FM B/C 14480 DVR	\$37,019	\$37,019		
4381P1	TRF FROM MENTAL HEALTH	\$38,985	\$38,985		
Total 438XXX		\$1,514,332	\$1,514,332		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$323,194	\$323,194		
53882F	CHILD CARE&DEV FUND/MATCH	(\$17)	(\$17)		



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1121 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$18,503	\$18,503		
53884B	TIII SPECIAL PROGRAMS	\$20,280	\$20,280		
53884C	TIII CONGREGATE MEALS	\$5,745	\$5,745		
53884D	TIII HOME DELIVERED MEALS	\$4,898	\$4,898		
53884K	TITLE V SENIOR EMPLOY DOL	\$1,960	\$1,960		
53884V	TIII E FAM CAREGIVER SUP	(\$63)	(\$63)		
53885A	COMMUNITY MH BLOCK GRANT	(\$1,286)	(\$1,286)		
53885B	SB. ABUSE PREV & TRT BG	(\$3,812)	(\$3,812)		
538860	WAP-ENERGY	\$26,625	\$26,625		
53886A	HLTH STAND QUALITY BUREAU	\$48,363	\$48,363		
53886C	DMA ADMIN & TRNG	\$861,339	\$861,339		
53886D	CHIPS	\$79,241	\$79,241		
53886U	HIT EHR ADMIN PYMTS	\$7	\$7		
53887C	EMERGENCY ASSISTANCE AFDC	(\$45,726)	(\$45,726)		
53887E	TITLE IV-D/CHILD SUPPORT	\$504,055	\$504,055		
53887F	CHILD WELFARE SERVICES	\$32,427	\$32,427		
53887G	FAMILY PRESERVATIOIN	\$11,696	\$11,696		
53887J	REFUGEE CASH& MEDICAL	\$15,673	\$15,673		
53887K	IV-E FOSTER CARE	\$65,342	\$65,342		
53887L	Adoption Assistance	\$62,584	\$62,584		
53887M	Disability Determ.	\$876,651	\$876,651		
53887N	IV-E INDEPENDENT LIVING	\$11,862	\$11,862		
53887P	LOW INCOME ENERGY	\$15,482	\$15,482		
53887Q	SOCIAL SVCS BLOCK GRANT	\$116,631	\$116,631		
53887W	Child Abuse & Svc Prog	\$6,505	\$6,505		
53888C	Food Stamp USDA	\$174,026	\$174,026		
53888K	TANF	\$787	\$787		
53889A	Basic Support Program	\$520,832	\$520,832		
5388AB	CH/ADULT CARE FOOD PROG	\$1,192	\$1,192		
5388AD	STATE ADMIN EXPENSE	\$214,594	\$214,594		
5388AJ	IMMUNIZATION PROGRAM	\$31,986	\$31,986		
5388AK	TITLE X FAMILY PLANNING	(\$231)	(\$231)		
5388AP	MCH BLOCK GRANT	(\$210)	(\$210)		
5388BB	STD ACC PREV CAMPAIGN	(\$331)	(\$331)		
5388BC	HIV PREVENTION PROJ	(\$604)	(\$604)		
5388BS	HIV CARE GRANT	\$3	\$3		
5388CB	WIC ADMIN	\$119,240	\$119,240		
5388CR	CDC BIOTERRORISM PREPARE	(\$891)	(\$891)		
5388CS	HS/TRAID BABY LOVE	(\$182)	(\$182)		



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200-Division of Central Management and Support

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1121 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CW	EPI & LAB CAP INFEC DIS	\$269	\$269		
5388DW	CACFP AUDIT & SFSP SAE	\$63,877	\$63,877		
5388EK	NAT CANCER PREV/CONTROL	(\$232)	(\$232)		
5388NN	MONEY FOLLOWS PERSON	\$2	\$2		
5388WA	NC WISEWMN CARDIO DIS SCN	\$22	\$22		
Total 538XXX		\$4,182,308	\$4,182,308		
Total Receipts		\$5,926,588	\$5,926,588		
Net Appropriation/Total FTE Count		(\$5,975,837)	(\$5,975,837)	257.000	257.000

1122 - DIRM - Information System Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$27,195	\$27,195	184.000	184.000
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	16.000	16.000
531523	REG RETIRE CONTRIB-UNDES	\$467,940	\$467,940	0.000	0.000
Total 531XXX		\$495,135	\$495,135	200.000	200.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$102,148	\$102,148		
532140	OTH INFORMATION TECH SVCS	\$923,185	\$923,185		
532143	LAN SUPPORT SERVICES	\$65,482	\$65,482		
532331	REPAIRS-MOTOR VEHICLES	(\$3,525)	(\$3,525)		
532332	REPAIRS-OTH COMPUTER EQP	(\$1,326)	(\$1,326)		
532333	REPAIRS-OTHER EQUIPMENT	(\$4,330)	(\$4,330)		
532430	MAINT AGREEMENT-EQUIP	\$10,887	\$10,887		
532441	MAINT AGRMT-OTHER SOFTWRE	\$20,699	\$20,699		
532443	MAINT AGRMT-OTHER DP EQP	\$1,609	\$1,609		
532446	MAINT AGREE-LAN EQUIP	\$9,305	\$9,305		
532447	MAINT AGREE-PC/PRINTER	\$276,793	\$276,793		
532448	MAINT AGREE-PC SOFTWARE	\$154,977	\$154,977		
532449	MAINT AGREE-SERVER SOFTWR	\$202,647	\$202,647		
532512	RENT/LEASE-BLDINGS/OFFICE	(\$8,784)	(\$8,784)		
532521	RENT/LEASE-MOTOR VEHICLES	(\$5,478)	(\$5,478)		
532524	RENT/LEASE-GEN OFF EQUIP	\$1,746	\$1,746		
532712	TRANS AIR-OUT STATE,IN US	(\$1,813)	(\$1,813)		
532714	TRANSP-GRND - IN STATE	(\$8,973)	(\$8,973)		
532715	TRANS GRND-OUT STA,IN US	(\$36)	(\$36)		



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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 - DIRM - Information System Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532717	TRANSP OTHER - IN STATE	(\$65)	(\$65)		
532721	LODGING - IN STATE	(\$7,019)	(\$7,019)		
532722	LODGING-OUT STATE, IN US	(\$1,476)	(\$1,476)		
532724	MEALS - IN STATE	(\$5,363)	(\$5,363)		
532725	MEALS-OUT OF STATE,IN US	(\$612)	(\$612)		
532731	BD/NON-EMPLOYEE TRANSP	(\$221)	(\$221)		
532732	BD/NON-EMPLOYEE SUBSIS	(\$3,191)	(\$3,191)		
532811	TELEPHONE SERVICE	(\$453,187)	(\$453,187)		
532812	TELECOMMUN DATA CHRG	\$317,619	\$317,619		
532814	CELLULAR PHONE SERVICES	(\$1,824)	(\$1,824)		
532815	EMAIL AND CALENDARING	\$1,741,633	\$1,741,633		
532821	COMPUTER/DATA PROCESS SVC	\$6,819,595	\$6,819,595		
532840	POSTAGE, FREIGHT & DELIV	\$77,952	\$77,952		
532850	PRINT,BIND,DUPLICATE	(\$1,500)	(\$1,500)		
532912	MOTOR VEHICLE INSURANCE	(\$228)	(\$228)		
Total 532XXX		\$10,217,326	\$10,217,326		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	(\$2,251)	(\$2,251)		
533120	DATA PROCESSING SUPPLIES	\$53,324	\$53,324		
533320	DIESEL FUEL	(\$1,512)	(\$1,512)		
533350	MOTOR VEH REPLCEMNT PARTS	(\$6,036)	(\$6,036)		
Total 533XXX		\$43,525	\$43,525		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	(\$7,500)	(\$7,500)		
534533	LAN EQUIPMENT	(\$13,124)	(\$13,124)		
534535	SERVER EQUIPMENT	(\$110,181)	(\$110,181)		
534539	OTHER EQUIPMENT	(\$25,125)	(\$25,125)		
534713	PC SOFTWARE	\$61,547	\$61,547		
534714	SERVER SOFTWARE	(\$1,962)	(\$1,962)		
Total 534XXX		(\$96,345)	(\$96,345)		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$145,513	\$145,513		
Total 535XXX		\$145,513	\$145,513		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 - DIRM - Information System Services

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5381DJ	TRANSFER TO B/C 24410	\$2,020	\$2,020		
Total 538XXX		\$2,020	\$2,020		
Total Requirements		\$10,807,174	\$10,807,174		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432206	LOCAL RECEIPTS	\$92,570	\$92,570		
Total 432XXX		\$92,570	\$92,570		

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381C1	TRF FROM PUBLIC HEALTH	\$35,432	\$35,432		
4381K1	TRF FROM B/C 14445	\$14,200,000	\$14,200,000		
4381LA	TRF FR B/C 67425-DSB/DHH	\$102,209	\$102,209		
Total 438XXX		\$14,337,641	\$14,337,641		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$237,562	\$237,562		
538820	DEV DISABILITIES SUP	\$2,877	\$2,877		
53882H	CHILD CARE&DEV FUND/DISC	\$683	\$683		
53883B	Medicare	\$8,296	\$8,296		
53886A	HLTH STAND QUALITY BUREAU	(\$81)	(\$81)		
53886C	DMA ADMIN & TRNG	\$3,567,776	\$3,567,776		
53887E	TITLE IV-D/CHILD SUPPORT	\$3,239,515	\$3,239,515		
53887F	CHILD WELFARE SERVICES	\$127,192	\$127,192		
53887G	FAMILY PRESERVATIOIN	\$5,469	\$5,469		
53887J	REFUGEE CASH& MEDICAL	\$85,114	\$85,114		
53887K	IV-E FOSTER CARE	\$104,675	\$104,675		
53887L	Adoption Assistance	\$66,551	\$66,551		
53887M	Disability Determ.	\$49,674	\$49,674		
53887N	IV-E INDEPENDENT LIVING	\$1,939	\$1,939		
53887P	LOW INCOME ENERGY	\$368,796	\$368,796		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$11,224)	(\$11,224)		
53887W	Child Abuse & Svc Prog	\$549	\$549		
53887Z	Refugee Social Services	\$1,893	\$1,893		
53888C	Food Stamp USDA	\$1,639,812	\$1,639,812		
53889A	Basic Support Program	\$510,488	\$510,488		



Certified Budget - Original (BD307)
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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$8,233	\$8,233		
5388AJ	IMMUNIZATION PROGRAM	(\$25)	(\$25)		
5388AK	TITLE X FAMILY PLANNING	\$1,095	\$1,095		
5388CB	WIC ADMIN	\$1,207,020	\$1,207,020		
Total 538XXX		\$11,223,879	\$11,223,879		
Total Receipts		\$25,654,090	\$25,654,090		
Net Appropriation/Total FTE Count		(\$14,846,916)	(\$14,846,916)	200.000	200.000

1123 - DIRM - Planning and Development

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5381DJ	TRANSFER TO B/C 24410	\$58,896	\$58,896		
Total 538XXX		\$58,896	\$58,896		
Total Requirements		\$58,896	\$58,896		
Net Appropriation/Total FTE Count		\$58,896	\$58,896	0.000	0.000

1124 - NC Council on Developmental Disabilities

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$20,162	\$20,162	1.000	1.000
531212	SPA-REG SALARIES-RECPT	\$9,424	\$9,424	10.000	10.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$913	\$913	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$141	\$141	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$2,753	\$2,753	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$486	\$486	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$4,053	\$4,053	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$329	\$329	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$248	\$248	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,257	\$10,257	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	(\$906)	(\$906)	0.000	0.000
531651	COMPENSATION TO BOARD MEM	(\$1,440)	(\$1,440)	0.000	0.000
Total 531XXX		\$46,420	\$46,420	11.000	11.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	(\$41,294)	(\$41,294)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 - NC Council on Developmental Disabilities
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$13,100	\$13,100		
Total 532XXX		(\$28,194)	(\$28,194)		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536920	AID TO EDUCATIONAL INSTIT	\$162,238	\$162,238		
Total 536XXX		\$162,238	\$162,238		
Total Requirements		\$180,464	\$180,464		

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432203	LOCAL INKIND MATCH	\$139,006	\$139,006		
Total 432XXX		\$139,006	\$139,006		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	(\$2,876)	(\$2,876)		
Total 538XXX		(\$2,876)	(\$2,876)		
Total Receipts		\$136,130	\$136,130		
Net Appropriation/Total FTE Count		\$44,334	\$44,334	11.000	11.000

1125 - Service Support - Medicaid Management Information System

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5381DJ	TRANSFER TO B/C 24410	\$436,396	\$436,396		
Total 538XXX		\$436,396	\$436,396		
Total Requirements		\$436,396	\$436,396		

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381DJ	TFR FROM 24410	\$1,134	\$1,134		
Total 438XXX		\$1,134	\$1,134		
Total Receipts		\$1,134	\$1,134		
Net Appropriation/Total FTE Count		\$435,262	\$435,262	0.000	0.000

1126 - Central Regional Maintenance - Dix



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1126 - Central Regional Maintenance - Dix

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$178,000	\$178,000		
53886D	CHIPS	\$80,000	\$80,000		
53887E	TITLE IV-D/CHILD SUPPORT	\$13,000	\$13,000		
53887M	Disability Determ.	\$7,000	\$7,000		
53888C	Food Stamp USDA	\$3,500	\$3,500		
5388CB	WIC ADMIN	\$5,500	\$5,500		
Total 538XXX		\$287,000	\$287,000		
Total Receipts		\$287,000	\$287,000		
Net Appropriation/Total FTE Count		(\$287,000)	(\$287,000)		

1161 - Rural Hospital - Assistance

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$0	\$0	1.500	1.500
Total 531XXX		\$0	\$0	1.500	1.500
Total Requirements		\$0	\$0	1.500	1.500
Net Appropriation/Total FTE Count		\$0	\$0	1.500	1.500

1162 - Rural Health Capacity Building

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$0	\$0	3.000	3.000
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	2.000	2.000
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	1.000	1.000
Total 531XXX		\$0	\$0	6.000	6.000
Total Requirements		\$0	\$0	6.000	6.000
Net Appropriation/Total FTE Count		\$0	\$0	6.000	6.000

1164 - Rural Health Centers

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$0	\$0	1.000	1.000
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	8.000	8.000
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	1.000	1.000
Total 531XXX		\$0	\$0	10.000	10.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1164 - Rural Health Centers

Requirements

Total Requirements	\$0	\$0	10.000	10.000
Net Appropriation/Total FTE Count	\$0	\$0	10.000	10.000

1320 - Prescription Assistance

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$0	\$0	2.000	2.000
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	3.000	3.000
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	1.000	1.000
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	1.000	1.000
Total 531XXX		\$0	\$0	7.000	7.000
Total Requirements		\$0	\$0	7.000	7.000
Net Appropriation/Total FTE Count		\$0	\$0	7.000	7.000

1371 - NC Farmworker Health

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$0	\$0	5.000	5.000
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	1.000	1.000
Total 531XXX		\$0	\$0	6.000	6.000
Total Requirements		\$0	\$0	6.000	6.000
Net Appropriation/Total FTE Count		\$0	\$0	6.000	6.000

1372 - Community Care of NC

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$0	\$0	0.500	0.500
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	3.000	3.000
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	1.000	1.000
Total 531XXX		\$0	\$0	4.500	4.500
Total Requirements		\$0	\$0	4.500	4.500
Net Appropriation/Total FTE Count		\$0	\$0	4.500	4.500

1373 - Services for the Uninsured

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1373 - Services for the Uninsured

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	2.000	2.000
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	1.000	1.000
Total 531XXX		\$0	\$0	3.000	3.000
Total Requirements		\$0	\$0	3.000	3.000
Net Appropriation/Total FTE Count		\$0	\$0	3.000	3.000

1910 - Reserves and Transfers

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537101	AGENCY RESERVE	\$3,834,275	\$9,394,658	0.000	0.000
537108	SUPP SHORT TRM ASS FOR GH	\$4,600,000		0.000	0.000
537115	BUD REDUC-NON-PROFIT REDU	(\$5,000,000)	(\$5,000,000)	0.000	0.000
537126	DHHS COM BG NON-PROFITS-R	\$9,529,134	\$9,529,134	0.000	0.000
537127	DHHS COM BG NON-PROFIT-NR	\$317,400	\$317,400	0.000	0.000
537128	SSBG DHHS COMP BG NON PRO	\$3,852,500	\$3,852,500	0.000	0.000
537165	RESERVE-DEPT.WIDE REDUCTI	(\$755,172)	(\$755,172)	0.000	0.000
Total 537XXX		\$16,378,137	\$17,338,520	0.000	0.000
Total Requirements		\$16,378,137	\$17,338,520	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$3,852,500	\$3,852,500		
Total 538XXX		\$3,852,500	\$3,852,500		
Total Receipts		\$3,852,500	\$3,852,500		
Net Appropriation/Total FTE Count		\$12,525,637	\$13,486,020	0.000	0.000

1992 - Prior Year - Earned Revenue

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53819G	TRANSFER TO B/C 14160	\$45,559	\$45,559		
5381D1	TR TO 14410-CENTRAL AMD	\$443,998	\$443,998		
Total 538XXX		\$489,557	\$489,557		
Total Requirements		\$489,557	\$489,557		

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1992 - Prior Year - Earned Revenue

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$30,921	\$30,921		
53887E	TITLE IV-D/CHILD SUPPORT	\$458,636	\$458,636		
Total 538XXX		\$489,557	\$489,557		
Total Receipts		\$489,557	\$489,557		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000

24410-DHHS - Central Management - Special Fund

2410 - IT Health Information System

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDING SVG ACCT	(\$11)	(\$11)	0.000	0.000
Total 531XXX		(\$11)	(\$11)	0.000	0.000
Total Requirements		(\$11)	(\$11)	0.000	0.000
Change in Fund Balance/Total FTE Count		\$11	\$11	0.000	0.000

2411 - DIRM - IT NC FAST

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	19.000	19.000
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	106.000	106.000
Total 531XXX		\$0	\$0	125.000	125.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$39,988,634	\$39,988,634		
532143	LAN SUPPORT SERVICES	\$200,004	\$200,004		
532170	ADMIN SERVICES	\$1,360,400	\$1,360,400		
532185	WASTE REM/RECY SER AGREEM	\$913	\$913		
532443	MAINT AGRMT-OTHER DP EQP	\$10,000	\$10,000		
532449	MAINT AGREE-SERVER SOFTWARE	\$500,801	\$500,801		
532512	RENT/LEASE-BLDINGS/OFFICE	\$566,923	\$566,923		
532714	TRANSP-GRND - IN STATE	\$250,000	\$250,000		
532717	TRANSP OTHER - IN STATE	\$1,000	\$1,000		
532721	LODGING - IN STATE	\$750,000	\$750,000		
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000		
532724	MEALS - IN STATE	\$250,000	\$250,000		
532725	MEALS-OUT OF STATE,IN US	\$500	\$500		



**Certified Budget - Original (BD307)
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200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2411 - DIRM - IT NC FAST

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532731	BD/NON-EMPLOYEE TRANSP	\$572,750	\$572,750		
532732	BD/NON-EMPLOYEE SUBSIS	\$572,750	\$572,750		
532811	TELEPHONE SERVICE	\$81,000	\$81,000		
532812	TELECOMMUN DATA CHRG	\$38,400	\$38,400		
532814	CELLULAR PHONE SERVICES	\$18,000	\$18,000		
532815	EMAIL AND CALENDARING	\$19,800	\$19,800		
532821	COMPUTER/DATA PROCESS SVC	\$1,500,000	\$1,500,000		
532822	MANAGED LAN SVC CHARGE	\$657,832	\$657,832		
532840	POSTAGE, FREIGHT & DELIV	\$3,179	\$3,179		

Total 532XXX		\$47,345,886	\$47,345,886		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$16,000	\$16,000		
533120	DATA PROCESSING SUPPLIES	\$4,000	\$4,000		

Total 533XXX		\$20,000	\$20,000		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$350,000	\$350,000		
534535	SERVER EQUIPMENT	\$40,000	\$40,000		
534539	OTHER EQUIPMENT	\$250,000	\$250,000		
534713	PC SOFTWARE	\$55,500	\$55,500		
534714	SERVER SOFTWARE	\$100,000	\$100,000		

Total 534XXX		\$795,500	\$795,500		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535890	OTHER ADMIN EXPENSE	\$19,042	\$19,042		

Total 535XXX		\$19,042	\$19,042		

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537141	RESERVE FOR NC FAST		\$864,655	0.000	0.000

Total 537XXX			\$864,655	0.000	0.000

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5381D1	TR TO 14410-CENTRAL AMD	\$21,662	\$21,662		



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200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2411 - DIRM - IT NC FAST

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 538XXX		\$21,662	\$21,662		
Total Requirements		\$48,202,090	\$49,066,745		

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438100	INTRA-AGENCY TRANSFERS		\$864,655		
4381D1	TRF FROM 14410	\$43,370	\$43,370		
Total 438XXX		\$43,370	\$908,025		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$51,471,210	\$51,471,210		
53888C	Food Stamp USDA	\$917,988	\$917,988		
Total 538XXX		\$52,389,198	\$52,389,198		
Total Receipts		\$52,432,568	\$53,297,223		
Change in Fund Balance/Total FTE Count		\$4,230,478	\$4,230,478	125.000	125.000

2413 - Medicaid Management Information Systems

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	23.000	23.000
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	39.000	39.000
531523	REG RETIRE CONTRIB-UNDES	\$112,519	\$112,519	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,077	\$36,077	0.000	0.000
Total 531XXX		\$148,596	\$148,596	62.000	62.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$143,000	\$143,000		
532140	OTH INFORMATION TECH SVCS	\$64,255,738	\$56,264,211		
532147	IT SEAT MANAGEMENT SVC	\$5,000	\$5,000		
532170	ADMIN SERVICES	\$2,003,925	\$2,003,925		
532310	REPAIRS-BUILDINGS	\$1,119	\$1,119		
532430	MAINT AGREEMENT-EQUIP	\$6,592	\$6,592		
532512	RENT/LEASE-BLDINGS/OFFICE	\$290,697	\$290,697		
532712	TRANS AIR-OUT STATE,IN US	\$8,683	\$8,683		
532714	TRANSP-GRND - IN STATE	\$4,856	\$4,856		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2413 - Medicaid Management Information Systems

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532715	TRANS GRND-OUT STA,IN US	\$1,250	\$1,250		
532717	TRANSP OTHER - IN STATE	\$2,547	\$2,547		
532718	TRANS OTH-OUTSTATE, IN US	\$500	\$500		
532721	LODGING - IN STATE	\$211	\$211		
532722	LODGING-OUT STATE, IN US	\$7,500	\$7,500		
532724	MEALS - IN STATE	\$146	\$146		
532725	MEALS-OUT OF STATE,IN US	\$2,918	\$2,918		
532727	MISC - IN STATE	\$1,063	\$1,063		
532731	BD/NON-EMPLOYEE TRANSP	\$1,500	\$1,500		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,000	\$1,000		
532811	TELEPHONE SERVICE	\$10,000	\$10,000		
532812	TELECOMMUN DATA CHRG	\$17,790	\$17,790		
532814	CELLULAR PHONE SERVICES	\$7,000	\$7,000		
532821	COMPUTER/DATA PROCESS SVC	\$9,995	\$9,995		
532840	POSTAGE, FREIGHT & DELIV	\$101,422	\$101,422		
532850	PRINT,BIND,DUPLICATE	\$5,000	\$5,000		
532930	REGISTRATION FEES	\$4,547	\$4,547		
532941	EMP EDUCATION ASSIST PROG	\$447	\$447		
532942	OTHER EMP EDUCATIONAL EXP	\$676	\$676		
Total 532XXX		\$66,895,122	\$58,903,595		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$8,500	\$8,500		
533120	DATA PROCESSING SUPPLIES	\$21,500	\$21,500		
533720	EDUCATIONAL SUPPLIES	\$1,250	\$1,250		
Total 533XXX		\$31,250	\$31,250		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$9,000	\$9,000		
534521	OFFICE EQUIPMENT	\$7,110	\$7,110		
534528	EQUIP-VOICE COMMUNICATION	\$6,000	\$6,000		
534533	LAN EQUIPMENT	\$28,462	\$28,462		
534535	SERVER EQUIPMENT	\$15,000	\$15,000		
534713	PC SOFTWARE	\$17,000	\$17,000		
534714	SERVER SOFTWARE	\$2,917	\$2,917		
Total 534XXX		\$85,489	\$85,489		

535XXX-OTHER EXPENSES AND ADJUSTMENTS



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2413 - Medicaid Management Information Systems
Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,500	\$2,500		
Total 535XXX		\$2,500	\$2,500		

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537177	MMIS IMPLEMENTATION RESER	\$13,623	\$13,623	0.000	0.000
Total 537XXX		\$13,623	\$13,623	0.000	0.000

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5381D1	TR TO 14410-CENTRAL AMD	\$1,134	\$1,134		
Total 538XXX		\$1,134	\$1,134		
Total Requirements		\$67,177,714	\$59,186,187		

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438100	INTRA-AGENCY TRANSFERS	\$9,658,152	\$1,666,625		
4381D1	TRF FROM 14410	\$436,093	\$436,093		
Total 438XXX		\$10,094,245	\$2,102,718		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$59,527,241	\$59,527,241		
Total 538XXX		\$59,527,241	\$59,527,241		
Total Receipts		\$69,621,486	\$61,629,959		
Change in Fund Balance/Total FTE Count		\$2,443,772	\$2,443,772	62.000	62.000

2419 - Business Electronic Access Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531223	SPA TIME LIMITED SAL-UNDE	\$0	\$0	2.000	2.000
Total 531XXX		\$0	\$0	2.000	2.000
Total Requirements		\$0	\$0	2.000	2.000
Change in Fund Balance/Total FTE Count		\$0	\$0	2.000	2.000

64410-DHHS - Central Administration - Trust

6402 - Physicians Loan Repayment

Requirements



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

64410-DHHS - Central Administration - Trust

6402 - Physicians Loan Repayment

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5381D1	TR TO 14410-CENTRAL AMD	\$1,465,172	\$1,465,172		
Total 538XXX		\$1,465,172	\$1,465,172		
Total Requirements		\$1,465,172	\$1,465,172		

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381D1	TRF FROM 14410	\$2,124,661	\$2,124,661		
Total 438XXX		\$2,124,661	\$2,124,661		
Total Receipts		\$2,124,661	\$2,124,661		
Change in Fund Balance/Total FTE Count		\$659,489	\$659,489	0.000	0.000

6403 - Synthroid Settlement Funds

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5381D1	TR TO 14410-CENTRAL AMD	\$292,952	\$292,952		
Total 538XXX		\$292,952	\$292,952		
Total Requirements		\$292,952	\$292,952		

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$292,952	\$292,952		
Total 437XXX		\$292,952	\$292,952		
Total Receipts		\$292,952	\$292,952		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1120 0100 - Service Support - Central Management

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,330	\$1,330		
53883B	Medicare	\$425	\$425		
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14		
53884B	TIII SPECIAL PROGRAMS	\$21	\$21		
53884C	TIII CONGREGATE MEALS	\$24	\$24		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$6	\$6		
53885Y	DASIS	\$10	\$10		
53886A	HLTH STAND QUALITY BUREAU	\$509	\$509		
53886C	DMA ADMIN & TRNG	\$6,544	\$6,544		
53886K	MH DEC SUPPPORT DATA W/H	\$5	\$5		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,726	\$1,726		
53887F	CHILD WELFARE SERVICES	\$29	\$29		
53887G	FAMILY PRESERVATIOIN	\$19	\$19		
53887J	REFUGEE CASH& MEDICAL	\$19	\$19		
53887K	IV-E FOSTER CARE	\$17	\$17		
53887L	Adoption Assistance	\$12	\$12		
53887M	Disability Determ.	\$7,940	\$7,940		
53887Q	SOCIAL SVCS BLOCK GRANT	\$124	\$124		
53887W	Child Abuse & Svc Prog	\$21	\$21		
53888C	Food Stamp USDA	\$248	\$248		
53888K	TANF	\$25	\$25		
53889A	Basic Support Program	\$9,434	\$9,434		
5388AB	CH/ADULT CARE FOOD PROG	\$128	\$128		
5388AD	STATE ADMIN EXPENSE	\$152	\$152		
5388AJ	IMMUNIZATION PROGRAM	\$344	\$344		
5388AK	TITLE X FAMILY PLANNING	\$52	\$52		
5388AM	SYS DEV FOR CHILD/ADOL	\$19	\$19		
5388AN	CAP BLDG PROJ PREV DIS	\$6	\$6		
5388AS	SURV HAZ SUBS EMERG EV	\$19	\$19		
5388BB	STD ACC PREV CAMPAIGN	\$276	\$276		
5388BC	HIV PREVENTION PROJ	\$379	\$379		
5388BD	TB CONTROL & AIDS	\$39	\$39		
5388BE	HIV/AIDS SURVEILLANCE	\$79	\$79		
5388BJ	PREG RISK MONITOR SYS	\$19	\$19		
5388BN	STATE-BASED DIABETES	\$56	\$56		
5388BU	HOPWA/FORMULA GRT	\$13	\$13		
5388CB	WIC ADMIN	\$183	\$183		
5388CC	PFIESTERIA-REL ILLNESS	\$38	\$38		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0100 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CE	HEALTHY ST/BABY LOVE +	\$14	\$14		
5388CM	CARDIOVASOULAR DIS. PREV.	\$19	\$19		
5388CR	CDC BIOTERRORISM PREPARE	\$176	\$176		
5388CU	MINORITY HIV/AIDS DEMO GR	\$8	\$8		
5388CW	EPI & LAB CAP INFEC DIS	\$54	\$54		
5388DA	NORTHEAST BABY LOVE PLUS	\$13	\$13		
5388DC	CORE STATE INJURY SURV.	\$10	\$10		
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2		
5388EK	NAT CANCER PREV/CONTROL	\$45	\$45		
5388EM	INFO MGT PLANNING & ANALY	\$5	\$5		
5388EP	CHRONIC DISEASE PREVENTIO	\$72	\$72		
Total 538XXX		\$30,723	\$30,723		
Total Receipts		\$30,723	\$30,723		
Net Appropriation/Total FTE Count		(\$30,723)	(\$30,723)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 010099 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$203,046	\$203,046	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,737	\$3,737	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,577	\$18,577	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$34,586	\$34,586	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$14,278	\$14,278	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$35	\$35	0.000	0.000
Total 531XXX		\$274,259	\$274,259	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$945	\$945		
532714	TRANSP-GRND - IN STATE	\$2,025	\$2,025		
532715	TRANS GRND-OUT STA,IN US	\$18	\$18		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532721	LODGING - IN STATE	\$200	\$200		
532722	LODGING-OUT STATE, IN US	\$5	\$5		
532724	MEALS - IN STATE	\$600	\$600		
532725	MEALS-OUT OF STATE,IN US	\$225	\$225		
532727	MISC - IN STATE	\$850	\$850		
532728	MISC - OUT STATE, IN US	\$6	\$6		
532811	TELEPHONE SERVICE	\$342	\$342		
532813	TELECONFERENCE CHARGES	\$305	\$305		
532817	INTERNET SERV PROV CHARGE	\$15	\$15		
532840	POSTAGE, FREIGHT & DELIV	\$160	\$160		
532850	PRINT,BIND,DUPLICATE	\$3,669	\$3,669		
532930	REGISTRATION FEES	\$500	\$500		
Total 532XXX		\$9,915	\$9,915		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,355	\$1,355		
Total 533XXX		\$1,355	\$1,355		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535112	TORT CLAIMS	\$900	\$900		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,800	\$4,800		
535840	SERVICE & OTHER AWARDS	\$75	\$75		
Total 535XXX		\$5,775	\$5,775		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 010099 - Service Support - Central Management
Requirements

Total Requirements	\$291,304	\$291,304		
Net Appropriation/Total FTE Count	\$291,304	\$291,304	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0102 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,320	\$1,320		
53883B	Medicare	\$155	\$155		
53885C	INFANT & TODDLERS GRANT	\$5	\$5		
53886A	HLTH STAND QUALITY BUREAU	\$475	\$475		
53886C	DMA ADMIN & TRNG	\$3,917	\$3,917		
53887E	TITLE IV-D/CHILD SUPPORT	\$973	\$973		
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)		
53887G	FAMILY PRESERVATIOIN	\$8	\$8		
53887J	REFUGEE CASH& MEDICAL	\$26	\$26		
53887L	Adoption Assistance	\$8	\$8		
53887M	Disability Determ.	\$5,293	\$5,293		
53887Q	SOCIAL SVCS BLOCK GRANT	\$147	\$147		
53887W	Child Abuse & Svc Prog	\$16	\$16		
53888C	Food Stamp USDA	\$128	\$128		
53888K	TANF	\$43	\$43		
53889A	Basic Support Program	\$5,785	\$5,785		
5388AB	CH/ADULT CARE FOOD PROG	\$178	\$178		
5388AD	STATE ADMIN EXPENSE	\$114	\$114		
5388AJ	IMMUNIZATION PROGRAM	\$187	\$187		
5388AK	TITLE X FAMILY PLANNING	\$19	\$19		
5388AM	SYS DEV FOR CHILD/ADOL	\$21	\$21		
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5		
5388AS	SURV HAZ SUBS EMERG EV	\$21	\$21		
5388BB	STD ACC PREV CAMPAIGN	\$185	\$185		
5388BC	HIV PREVENTION PROJ	\$399	\$399		
5388BD	TB CONTROL & AIDS	\$24	\$24		
5388BE	HIV/AIDS SURVEILLANCE	\$56	\$56		
5388BJ	PREG RISK MONITOR SYS	\$19	\$19		
5388BN	STATE-BASED DIABETES	\$42	\$42		
5388BU	HOPWA/FORMULA GRT	\$22	\$22		
5388CB	WIC ADMIN	(\$46)	(\$46)		
5388CC	PFIESTERIA-REL ILLNESS	\$52	\$52		
5388CE	HEALTHY ST/BABY LOVE +	\$13	\$13		
5388CR	CDC BIOTERRORISM PREPARE	\$133	\$133		
5388CS	HS/TRAID BABY LOVE	\$17	\$17		
5388CW	EPI & LAB CAP INFEC DIS	\$50	\$50		
5388DA	NORTHEAST BABY LOVE PLUS	\$11	\$11		
5388DC	CORE STATE INJURY SURV.	\$15	\$15		
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3		



**Certified Budget - Original (BD307)
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0102 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$55	\$55		
5388EM	INFO MGT PLANNING & ANALY	\$26	\$26		
5388EP	CHRONIC DISEASE PREVENTIO	\$276	\$276		
Total 538XXX		\$20,194	\$20,194		
Total Receipts		\$20,194	\$20,194		
Net Appropriation/Total FTE Count		(\$20,194)	(\$20,194)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 010299 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$179,397	\$179,397	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$9,300	\$9,300	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$15,408	\$15,408	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$27,876	\$27,876	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$55	\$55	0.000	0.000
Total 531XXX		\$247,612	\$247,612	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$703	\$703		
532430	MAINT AGREEMENT-EQUIP	\$595	\$595		
532714	TRANSP-GRND - IN STATE	\$300	\$300		
532717	TRANSP OTHER - IN STATE	\$100	\$100		
532721	LODGING - IN STATE	\$715	\$715		
532724	MEALS - IN STATE	\$400	\$400		
532811	TELEPHONE SERVICE	\$500	\$500		
532840	POSTAGE, FREIGHT & DELIV	\$84	\$84		
532850	PRINT,BIND,DUPLICATE	\$230	\$230		
532930	REGISTRATION FEES	\$430	\$430		
Total 532XXX		\$4,057	\$4,057		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$370	\$370		
Total 533XXX		\$370	\$370		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534630	LBRRY&LRNING RESRCE COLL	\$1,000	\$1,000		
Total 534XXX		\$1,000	\$1,000		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$302	\$302		
Total 535XXX		\$302	\$302		

Total Requirements		\$253,341	\$253,341		
Net Appropriation/Total FTE Count		\$253,341	\$253,341	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0200 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$204)	(\$204)		
53883B	Medicare	\$5	\$5		
53884B	TIII SPECIAL PROGRAMS	(\$32)	(\$32)		
53884C	TIII CONGREGATE MEALS	(\$26)	(\$26)		
53884D	TIII HOME DELIVERED MEALS	(\$17)	(\$17)		
538860	WAP-ENERGY	(\$102)	(\$102)		
53886A	HLTH STAND QUALITY BUREAU	(\$24)	(\$24)		
53886C	DMA ADMIN & TRNG	(\$439)	(\$439)		
53886D	CHIPS	\$21	\$21		
53887E	TITLE IV-D/CHILD SUPPORT	(\$136)	(\$136)		
53887F	CHILD WELFARE SERVICES	\$11	\$11		
53887G	FAMILY PRESERVATIOIN	\$4	\$4		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	(\$16)	(\$16)		
53887L	Adoption Assistance	(\$11)	(\$11)		
53887M	Disability Determ.	(\$568)	(\$568)		
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
53887P	LOW INCOME ENERGY	\$5	\$5		
53887Q	SOCIAL SVCS BLOCK GRANT	\$45	\$45		
53887W	Child Abuse & Svc Prog	\$3	\$3		
53888C	Food Stamp USDA	(\$29)	(\$29)		
53889A	Basic Support Program	(\$333)	(\$333)		
5388AD	STATE ADMIN EXPENSE	(\$245)	(\$245)		
5388AJ	IMMUNIZATION PROGRAM	(\$28)	(\$28)		
5388BC	HIV PREVENTION PROJ	(\$31)	(\$31)		
5388CB	WIC ADMIN	(\$117)	(\$117)		
5388CR	CDC BIOTERRORISM PREPARE	(\$70)	(\$70)		
Total 538XXX		(\$2,331)	(\$2,331)		
Total Receipts		(\$2,331)	(\$2,331)		
Net Appropriation/Total FTE Count		\$2,331	\$2,331		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02003B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$27	\$27		
Total 538XXX		\$27	\$27		
Total Receipts		\$27	\$27		
Net Appropriation/Total FTE Count		(\$27)	(\$27)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02003C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$459	\$459		
Total 538XXX		\$459	\$459		
Total Receipts		\$459	\$459		
Net Appropriation/Total FTE Count		(\$459)	(\$459)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02004B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$161	\$161		
Total 538XXX		\$161	\$161		
Total Receipts		\$161	\$161		
Net Appropriation/Total FTE Count		(\$161)	(\$161)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02004C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$76	\$76		
Total 538XXX		\$76	\$76		
Total Receipts		\$76	\$76		
Net Appropriation/Total FTE Count		(\$76)	(\$76)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02004D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$27	\$27		
Total 538XXX		\$27	\$27		
Total Receipts		\$27	\$27		
Net Appropriation/Total FTE Count		(\$27)	(\$27)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02004K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$44	\$44		
Total 538XXX		\$44	\$44		
Total Receipts		\$44	\$44		
Net Appropriation/Total FTE Count		(\$44)	(\$44)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02004Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 020060 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$127	\$127		
Total 538XXX		\$127	\$127		
Total Receipts		\$127	\$127		
Net Appropriation/Total FTE Count		(\$127)	(\$127)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02006A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$75	\$75		
Total 538XXX		\$75	\$75		
Total Receipts		\$75	\$75		
Net Appropriation/Total FTE Count		(\$75)	(\$75)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02007E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$1,482	\$1,482		
Total 538XXX		\$1,482	\$1,482		
Total Receipts		\$1,482	\$1,482		
Net Appropriation/Total FTE Count		(\$1,482)	(\$1,482)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02007F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$40	\$40		
Total 538XXX		\$40	\$40		
Total Receipts		\$40	\$40		
Net Appropriation/Total FTE Count		(\$40)	(\$40)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02007G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$43	\$43		
Total 538XXX		\$43	\$43		
Total Receipts		\$43	\$43		
Net Appropriation/Total FTE Count		(\$43)	(\$43)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02007J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$30	\$30		
Total 538XXX		\$30	\$30		
Total Receipts		\$30	\$30		
Net Appropriation/Total FTE Count		(\$30)	(\$30)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02007M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$3,293	\$3,293		
Total 538XXX		\$3,293	\$3,293		
Total Receipts		\$3,293	\$3,293		
Net Appropriation/Total FTE Count		(\$3,293)	(\$3,293)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02007P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$29	\$29		
Total 538XXX		\$29	\$29		
Total Receipts		\$29	\$29		
Net Appropriation/Total FTE Count		(\$29)	(\$29)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02007Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02007R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02007W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02008A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$21	\$21		
Total 538XXX		\$21	\$21		
Total Receipts		\$21	\$21		
Net Appropriation/Total FTE Count		(\$21)	(\$21)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02008P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 020099 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$116,292	\$116,292	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,735	\$3,735	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,896	\$8,896	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,548	\$16,548	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$150,663	\$150,663	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$35	\$35		
532712	TRANS AIR-OUT STATE,IN US	\$448	\$448		
532714	TRANSP-GRND - IN STATE	\$70	\$70		
532717	TRANSP OTHER - IN STATE	\$360	\$360		
532728	MISC - OUT STATE, IN US	\$6	\$6		
532811	TELEPHONE SERVICE	\$240	\$240		
532930	REGISTRATION FEES	\$2,200	\$2,200		
Total 532XXX		\$3,359	\$3,359		
Total Requirements		\$154,022	\$154,022		
Net Appropriation/Total FTE Count		\$154,022	\$154,022	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02009A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$1,808	\$1,808		
Total 538XXX		\$1,808	\$1,808		
Total Receipts		\$1,808	\$1,808		
Net Appropriation/Total FTE Count		(\$1,808)	(\$1,808)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$398	\$398		
Total 538XXX		\$398	\$398		
Total Receipts		\$398	\$398		
Net Appropriation/Total FTE Count		(\$398)	(\$398)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$308	\$308		
Total 538XXX		\$308	\$308		
Total Receipts		\$308	\$308		
Net Appropriation/Total FTE Count		(\$308)	(\$308)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$922	\$922		
Total 538XXX		\$922	\$922		
Total Receipts		\$922	\$922		
Net Appropriation/Total FTE Count		(\$922)	(\$922)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$69	\$69		
Total 538XXX		\$69	\$69		
Total Receipts		\$69	\$69		
Net Appropriation/Total FTE Count		(\$69)	(\$69)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$44	\$44		
Total 538XXX		\$44	\$44		
Total Receipts		\$44	\$44		
Net Appropriation/Total FTE Count		(\$44)	(\$44)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	\$31	\$31		
Total 538XXX		\$31	\$31		
Total Receipts		\$31	\$31		
Net Appropriation/Total FTE Count		(\$31)	(\$31)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200B9 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$1,970	\$1,970		
Total 538XXX		\$1,970	\$1,970		
Total Receipts		\$1,970	\$1,970		
Net Appropriation/Total FTE Count		(\$1,970)	(\$1,970)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200CF - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886U	HIT EHR ADMIN PYMTS	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$27	\$27		
Total 538XXX		\$27	\$27		
Total Receipts		\$27	\$27		
Net Appropriation/Total FTE Count		(\$27)	(\$27)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$22	\$22		
Total 538XXX		\$22	\$22		
Total Receipts		\$22	\$22		
Net Appropriation/Total FTE Count		(\$22)	(\$22)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$77	\$77		
Total 538XXX		\$77	\$77		
Total Receipts		\$77	\$77		
Net Appropriation/Total FTE Count		(\$77)	(\$77)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$264	\$264		
Total 538XXX		\$264	\$264		
Total Receipts		\$264	\$264		
Net Appropriation/Total FTE Count		(\$264)	(\$264)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$341	\$341		
Total 538XXX		\$341	\$341		
Total Receipts		\$341	\$341		
Net Appropriation/Total FTE Count		(\$341)	(\$341)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$20	\$20		
Total 538XXX		\$20	\$20		
Total Receipts		\$20	\$20		
Net Appropriation/Total FTE Count		(\$20)	(\$20)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$24	\$24		
Total 538XXX		\$24	\$24		
Total Receipts		\$24	\$24		
Net Appropriation/Total FTE Count		(\$24)	(\$24)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$152	\$152		
Total 538XXX		\$152	\$152		
Total Receipts		\$152	\$152		
Net Appropriation/Total FTE Count		(\$152)	(\$152)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$57	\$57		
Total 538XXX		\$57	\$57		
Total Receipts		\$57	\$57		
Net Appropriation/Total FTE Count		(\$57)	(\$57)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200N3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$25	\$25		
Total 538XXX		\$25	\$25		
Total Receipts		\$25	\$25		
Net Appropriation/Total FTE Count		(\$25)	(\$25)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$38	\$38		
Total 538XXX		\$38	\$38		
Total Receipts		\$38	\$38		
Net Appropriation/Total FTE Count		(\$38)	(\$38)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$67	\$67		
Total 538XXX		\$67	\$67		
Total Receipts		\$67	\$67		
Net Appropriation/Total FTE Count		(\$67)	(\$67)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$299	\$299		
Total 538XXX		\$299	\$299		
Total Receipts		\$299	\$299		
Net Appropriation/Total FTE Count		(\$299)	(\$299)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200VY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53882F	CHILD CARE&DEV FUND/MATCH	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	\$20	\$20		
Total 538XXX		\$20	\$20		
Total Receipts		\$20	\$20		
Net Appropriation/Total FTE Count		(\$20)	(\$20)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	\$54	\$54		
Total 538XXX		\$54	\$54		
Total Receipts		\$54	\$54		
Net Appropriation/Total FTE Count		(\$54)	(\$54)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0200Z8 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AB	CH/ADULT CARE FOOD PROG	\$31	\$31		
Total 538XXX		\$31	\$31		
Total Receipts		\$31	\$31		
Net Appropriation/Total FTE Count		(\$31)	(\$31)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0205 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$480)	(\$480)		
53883B	Medicare	(\$18)	(\$18)		
53884B	TIII SPECIAL PROGRAMS	(\$13)	(\$13)		
53884C	TIII CONGREGATE MEALS	(\$13)	(\$13)		
53884D	TIII HOME DELIVERED MEALS	(\$3)	(\$3)		
53884K	TITLE V SENIOR EMPLOY DOL	(\$8)	(\$8)		
53884V	TIII E FAM CAREGIVER SUP	(\$10)	(\$10)		
538860	WAP-ENERGY	(\$132)	(\$132)		
53886A	HLTH STAND QUALITY BUREAU	(\$10)	(\$10)		
53886C	DMA ADMIN & TRNG	(\$447)	(\$447)		
53886D	CHIPS	\$44	\$44		
53887E	TITLE IV-D/CHILD SUPPORT	(\$463)	(\$463)		
53887F	CHILD WELFARE SERVICES	(\$37)	(\$37)		
53887G	FAMILY PRESERVATIOIN	(\$14)	(\$14)		
53887J	REFUGEE CASH& MEDICAL	(\$5)	(\$5)		
53887K	IV-E FOSTER CARE	(\$38)	(\$38)		
53887L	Adoption Assistance	(\$17)	(\$17)		
53887M	Disability Determ.	(\$1,632)	(\$1,632)		
53887N	IV-E INDEPENDENT LIVING	(\$10)	(\$10)		
53887P	LOW INCOME ENERGY	(\$18)	(\$18)		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$154)	(\$154)		
53887W	Child Abuse & Svc Prog	(\$13)	(\$13)		
53888C	Food Stamp USDA	(\$91)	(\$91)		
53889A	Basic Support Program	(\$974)	(\$974)		
5388AD	STATE ADMIN EXPENSE	(\$229)	(\$229)		
5388CB	WIC ADMIN	(\$9)	(\$9)		
Total 538XXX		(\$4,794)	(\$4,794)		
Total Receipts		(\$4,794)	(\$4,794)		
Net Appropriation/Total FTE Count		\$4,794	\$4,794		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02053B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$23	\$23		
Total 538XXX		\$23	\$23		
Total Receipts		\$23	\$23		
Net Appropriation/Total FTE Count		(\$23)	(\$23)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02053C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$108)	(\$108)		
Total 538XXX		(\$108)	(\$108)		
Total Receipts		(\$108)	(\$108)		
Net Appropriation/Total FTE Count		\$108	\$108		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02054B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$85	\$85		
Total 538XXX		\$85	\$85		
Total Receipts		\$85	\$85		
Net Appropriation/Total FTE Count		(\$85)	(\$85)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02054C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$53	\$53		
Total 538XXX		\$53	\$53		
Total Receipts		\$53	\$53		
Net Appropriation/Total FTE Count		(\$53)	(\$53)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02054D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$18	\$18		
Total 538XXX		\$18	\$18		
Total Receipts		\$18	\$18		
Net Appropriation/Total FTE Count		(\$18)	(\$18)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02054K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$18	\$18		
Total 538XXX		\$18	\$18		
Total Receipts		\$18	\$18		
Net Appropriation/Total FTE Count		(\$18)	(\$18)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02054Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 020560 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$30	\$30		
Total 538XXX		\$30	\$30		
Total Receipts		\$30	\$30		
Net Appropriation/Total FTE Count		(\$30)	(\$30)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02056A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$56	\$56		
Total 538XXX		\$56	\$56		
Total Receipts		\$56	\$56		
Net Appropriation/Total FTE Count		(\$56)	(\$56)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02057E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$1,086	\$1,086		
Total 538XXX		\$1,086	\$1,086		
Total Receipts		\$1,086	\$1,086		
Net Appropriation/Total FTE Count		(\$1,086)	(\$1,086)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02057F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$36	\$36		
Total 538XXX		\$36	\$36		
Total Receipts		\$36	\$36		
Net Appropriation/Total FTE Count		(\$36)	(\$36)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02057G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$28	\$28		
Total 538XXX		\$28	\$28		
Total Receipts		\$28	\$28		
Net Appropriation/Total FTE Count		(\$28)	(\$28)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02057J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$20	\$20		
Total 538XXX		\$20	\$20		
Total Receipts		\$20	\$20		
Net Appropriation/Total FTE Count		(\$20)	(\$20)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02057M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$2,582	\$2,582		
Total 538XXX		\$2,582	\$2,582		
Total Receipts		\$2,582	\$2,582		
Net Appropriation/Total FTE Count		(\$2,582)	(\$2,582)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02057P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02057Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$15)	(\$15)		
Total 538XXX		(\$15)	(\$15)		
Total Receipts		(\$15)	(\$15)		
Net Appropriation/Total FTE Count		\$15	\$15		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02057R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02057W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02058A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 020599 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$238,847	\$238,847	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,550	\$3,550	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,272	\$18,272	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$34,305	\$34,305	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
Total 531XXX		\$331,318	\$331,318	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$314	\$314		
532521	RENT/LEASE-MOTOR VEHICLES	\$2,728	\$2,728		
532714	TRANSP-GRND - IN STATE	\$9	\$9		
532811	TELEPHONE SERVICE	\$7,620	\$7,620		
Total 532XXX		\$10,671	\$10,671		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533120	DATA PROCESSING SUPPLIES	\$8	\$8		
Total 533XXX		\$8	\$8		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$64	\$64		
535900	OTHER EXPENSES	\$22	\$22		
Total 535XXX		\$86	\$86		
Total Requirements		\$342,083	\$342,083		
Net Appropriation/Total FTE Count		\$342,083	\$342,083	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02059A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$1,448	\$1,448		
Total 538XXX		\$1,448	\$1,448		
Total Receipts		\$1,448	\$1,448		
Net Appropriation/Total FTE Count		(\$1,448)	(\$1,448)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$308	\$308		
Total 538XXX		\$308	\$308		
Total Receipts		\$308	\$308		
Net Appropriation/Total FTE Count		(\$308)	(\$308)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$274	\$274		
Total 538XXX		\$274	\$274		
Total Receipts		\$274	\$274		
Net Appropriation/Total FTE Count		(\$274)	(\$274)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$709	\$709		
Total 538XXX		\$709	\$709		
Total Receipts		\$709	\$709		
Net Appropriation/Total FTE Count		(\$709)	(\$709)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$40	\$40		
Total 538XXX		\$40	\$40		
Total Receipts		\$40	\$40		
Net Appropriation/Total FTE Count		(\$40)	(\$40)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$29	\$29		
Total 538XXX		\$29	\$29		
Total Receipts		\$29	\$29		
Net Appropriation/Total FTE Count		(\$29)	(\$29)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205B9 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$1,950	\$1,950		
Total 538XXX		\$1,950	\$1,950		
Total Receipts		\$1,950	\$1,950		
Net Appropriation/Total FTE Count		(\$1,950)	(\$1,950)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205CF - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886U	HIT EHR ADMIN PYMTS	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$46	\$46		
Total 538XXX		\$46	\$46		
Total Receipts		\$46	\$46		
Net Appropriation/Total FTE Count		(\$46)	(\$46)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$214	\$214		
Total 538XXX		\$214	\$214		
Total Receipts		\$214	\$214		
Net Appropriation/Total FTE Count		(\$214)	(\$214)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$232	\$232		
Total 538XXX		\$232	\$232		
Total Receipts		\$232	\$232		
Net Appropriation/Total FTE Count		(\$232)	(\$232)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$126	\$126		
Total 538XXX		\$126	\$126		
Total Receipts		\$126	\$126		
Net Appropriation/Total FTE Count		(\$126)	(\$126)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205L1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$49	\$49		
Total 538XXX		\$49	\$49		
Total Receipts		\$49	\$49		
Net Appropriation/Total FTE Count		(\$49)	(\$49)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205N3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$22	\$22		
Total 538XXX		\$22	\$22		
Total Receipts		\$22	\$22		
Net Appropriation/Total FTE Count		(\$22)	(\$22)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$36	\$36		
Total 538XXX		\$36	\$36		
Total Receipts		\$36	\$36		
Net Appropriation/Total FTE Count		(\$36)	(\$36)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205NN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388NN	MONEY FOLLOWS PERSON	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$161	\$161		
Total 538XXX		\$161	\$161		
Total Receipts		\$161	\$161		
Net Appropriation/Total FTE Count		(\$161)	(\$161)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0205X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 020899 - Service Support - Controller's Office
Requirements
533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$7,873	\$7,873		
Total 533XXX		\$7,873	\$7,873		
Total Requirements		\$7,873	\$7,873		
Net Appropriation/Total FTE Count		\$7,873	\$7,873	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 020999 - Service Support - Controller's Office
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532840	POSTAGE, FREIGHT & DELIV	\$84,400	\$84,400		
Total 532XXX		\$84,400	\$84,400		
Total Requirements		\$84,400	\$84,400		
Net Appropriation/Total FTE Count		\$84,400	\$84,400	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0210 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$35	\$35		
53883B	Medicare	\$5	\$5		
53886A	HLTH STAND QUALITY BUREAU	\$5	\$5		
53886C	DMA ADMIN & TRNG	\$184	\$184		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$478	\$478		
53887F	CHILD WELFARE SERVICES	\$11	\$11		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887K	IV-E FOSTER CARE	\$5	\$5		
53887L	Adoption Assistance	\$1	\$1		
53887M	Disability Determin.	\$1,160	\$1,160		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53887Q	SOCIAL SVCS BLOCK GRANT	\$25	\$25		
53887W	Child Abuse & Svc Prog	\$1	\$1		
53888C	Food Stamp USDA	\$41	\$41		
53889A	Basic Support Program	\$306	\$306		
5388AD	STATE ADMIN EXPENSE	\$2	\$2		
5388CB	WIC ADMIN	\$3	\$3		
Total 538XXX		\$2,265	\$2,265		
Total Receipts		\$2,265	\$2,265		
Net Appropriation/Total FTE Count		(\$2,265)	(\$2,265)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02103B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02103C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$81)	(\$81)		
Total 538XXX		(\$81)	(\$81)		
Total Receipts		(\$81)	(\$81)		
Net Appropriation/Total FTE Count		\$81	\$81		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02104B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$46	\$46		
Total 538XXX		\$46	\$46		
Total Receipts		\$46	\$46		
Net Appropriation/Total FTE Count		(\$46)	(\$46)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02104C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02104K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02104Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021060 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02106A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$39	\$39		
Total 538XXX		\$39	\$39		
Total Receipts		\$39	\$39		
Net Appropriation/Total FTE Count		(\$39)	(\$39)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02107E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$16,562	\$16,562		
Total 538XXX		\$16,562	\$16,562		
Total Receipts		\$16,562	\$16,562		
Net Appropriation/Total FTE Count		(\$16,562)	(\$16,562)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02107F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$372	\$372		
Total 538XXX		\$372	\$372		
Total Receipts		\$372	\$372		
Net Appropriation/Total FTE Count		(\$372)	(\$372)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02107G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$50	\$50		
Total 538XXX		\$50	\$50		
Total Receipts		\$50	\$50		
Net Appropriation/Total FTE Count		(\$50)	(\$50)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02107J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$26	\$26		
Total 538XXX		\$26	\$26		
Total Receipts		\$26	\$26		
Net Appropriation/Total FTE Count		(\$26)	(\$26)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02107M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determ.	\$2,271	\$2,271		
Total 538XXX		\$2,271	\$2,271		
Total Receipts		\$2,271	\$2,271		
Net Appropriation/Total FTE Count		(\$2,271)	(\$2,271)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02107P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02107Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$19)	(\$19)		
Total 538XXX		(\$19)	(\$19)		
Total Receipts		(\$19)	(\$19)		
Net Appropriation/Total FTE Count		\$19	\$19		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02107R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$30	\$30		
Total 538XXX		\$30	\$30		
Total Receipts		\$30	\$30		
Net Appropriation/Total FTE Count		(\$30)	(\$30)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02107W - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$37	\$37		
Total 538XXX		\$37	\$37		
Total Receipts		\$37	\$37		
Net Appropriation/Total FTE Count		(\$37)	(\$37)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02108A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021099 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$134,635	\$134,635	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,845	\$1,845	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,299	\$10,299	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$19,158	\$19,158	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$176,321	\$176,321	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$434	\$434		
532715	TRANS GRND-OUT STA,IN US	\$10	\$10		
532721	LODGING - IN STATE	\$406	\$406		
532722	LODGING-OUT STATE, IN US	\$693	\$693		
532724	MEALS - IN STATE	\$51	\$51		
532725	MEALS-OUT OF STATE,IN US	\$125	\$125		
532811	TELEPHONE SERVICE	\$9,499	\$9,499		
532840	POSTAGE, FREIGHT & DELIV	\$28	\$28		
Total 532XXX		\$11,246	\$11,246		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,219	\$1,219		
535840	SERVICE & OTHER AWARDS	\$58	\$58		
Total 535XXX		\$1,277	\$1,277		
Total Requirements		\$188,844	\$188,844		
Net Appropriation/Total FTE Count		\$188,844	\$188,844	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02109A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$527	\$527		
Total 538XXX		\$527	\$527		
Total Receipts		\$527	\$527		
Net Appropriation/Total FTE Count		(\$527)	(\$527)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$629	\$629		
Total 538XXX		\$629	\$629		
Total Receipts		\$629	\$629		
Net Appropriation/Total FTE Count		(\$629)	(\$629)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$104	\$104		
Total 538XXX		\$104	\$104		
Total Receipts		\$104	\$104		
Net Appropriation/Total FTE Count		(\$104)	(\$104)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$31	\$31		
Total 538XXX		\$31	\$31		
Total Receipts		\$31	\$31		
Net Appropriation/Total FTE Count		(\$31)	(\$31)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	(\$11)	(\$11)		
Total 538XXX		(\$11)	(\$11)		
Total Receipts		(\$11)	(\$11)		
Net Appropriation/Total FTE Count		\$11	\$11		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210B9 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210BB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	(\$12)	(\$12)		
Total 538XXX		(\$12)	(\$12)		
Total Receipts		(\$12)	(\$12)		
Net Appropriation/Total FTE Count		\$12	\$12		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$10,941	\$10,941		
Total 538XXX		\$10,941	\$10,941		
Total Receipts		\$10,941	\$10,941		
Net Appropriation/Total FTE Count		(\$10,941)	(\$10,941)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$78	\$78		
Total 538XXX		\$78	\$78		
Total Receipts		\$78	\$78		
Net Appropriation/Total FTE Count		(\$78)	(\$78)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$41)	(\$41)		
Total 538XXX		(\$41)	(\$41)		
Total Receipts		(\$41)	(\$41)		
Net Appropriation/Total FTE Count		\$41	\$41		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$649	\$649		
Total 538XXX		\$649	\$649		
Total Receipts		\$649	\$649		
Net Appropriation/Total FTE Count		(\$649)	(\$649)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$41	\$41		
Total 538XXX		\$41	\$41		
Total Receipts		\$41	\$41		
Net Appropriation/Total FTE Count		(\$41)	(\$41)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$82	\$82		
Total 538XXX		\$82	\$82		
Total Receipts		\$82	\$82		
Net Appropriation/Total FTE Count		(\$82)	(\$82)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210N3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$24	\$24		
Total 538XXX		\$24	\$24		
Total Receipts		\$24	\$24		
Net Appropriation/Total FTE Count		(\$24)	(\$24)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	(\$13)	(\$13)		
Total 538XXX		(\$13)	(\$13)		
Total Receipts		(\$13)	(\$13)		
Net Appropriation/Total FTE Count		\$13	\$13		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210NN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388NN	MONEY FOLLOWS PERSON	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$138	\$138		
Total 538XXX		\$138	\$138		
Total Receipts		\$138	\$138		
Net Appropriation/Total FTE Count		(\$138)	(\$138)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



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Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0210X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$15)	(\$15)		
Total 538XXX		(\$15)	(\$15)		
Total Receipts		(\$15)	(\$15)		
Net Appropriation/Total FTE Count		\$15	\$15		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0211 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$135	\$135		
53886C	DMA ADMIN & TRNG	\$354	\$354		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,378	\$1,378		
53887F	CHILD WELFARE SERVICES	\$40	\$40		
53887G	FAMILY PRESERVATIOIN	\$3	\$3		
53887K	IV-E FOSTER CARE	\$10	\$10		
53887L	Adoption Assistance	\$1	\$1		
53887N	IV-E INDEPENDENT LIVING	\$3	\$3		
53887Q	SOCIAL SVCS BLOCK GRANT	\$71	\$71		
53887W	Child Abuse & Svc Prog	\$5	\$5		
53888C	Food Stamp USDA	\$119	\$119		
Total 538XXX		\$2,119	\$2,119		
Total Receipts		\$2,119	\$2,119		
Net Appropriation/Total FTE Count		(\$2,119)	(\$2,119)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02113C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$59	\$59		
Total 538XXX		\$59	\$59		
Total Receipts		\$59	\$59		
Net Appropriation/Total FTE Count		(\$59)	(\$59)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02117E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$2,479	\$2,479		
Total 538XXX		\$2,479	\$2,479		
Total Receipts		\$2,479	\$2,479		
Net Appropriation/Total FTE Count		(\$2,479)	(\$2,479)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02117F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$81	\$81		
Total 538XXX		\$81	\$81		
Total Receipts		\$81	\$81		
Net Appropriation/Total FTE Count		(\$81)	(\$81)		



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Detail by Fund/Cost Center
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02117G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$23	\$23		
Total 538XXX		\$23	\$23		
Total Receipts		\$23	\$23		
Net Appropriation/Total FTE Count		(\$23)	(\$23)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02117J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02117P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02117Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02117R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02117W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02118A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021199 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$81,626	\$81,626	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,815	\$1,815	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,244	\$6,244	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,616	\$11,616	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$106,493	\$106,493	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$108	\$108		
532840	POSTAGE, FREIGHT & DELIV	\$17	\$17		
Total 532XXX		\$125	\$125		
Total Requirements		\$106,618	\$106,618		
Net Appropriation/Total FTE Count		\$106,618	\$106,618	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02119A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	(\$9)	(\$9)		
Total 538XXX		(\$9)	(\$9)		
Total Receipts		(\$9)	(\$9)		
Net Appropriation/Total FTE Count		\$9	\$9		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0211A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$409	\$409		
Total 538XXX		\$409	\$409		
Total Receipts		\$409	\$409		
Net Appropriation/Total FTE Count		(\$409)	(\$409)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0211A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$250	\$250		
Total 538XXX		\$250	\$250		
Total Receipts		\$250	\$250		
Net Appropriation/Total FTE Count		(\$250)	(\$250)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0211AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	(\$29)	(\$29)		
Total 538XXX		(\$29)	(\$29)		
Total Receipts		(\$29)	(\$29)		
Net Appropriation/Total FTE Count		\$29	\$29		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0211C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$1,182	\$1,182		
Total 538XXX		\$1,182	\$1,182		
Total Receipts		\$1,182	\$1,182		
Net Appropriation/Total FTE Count		(\$1,182)	(\$1,182)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0211CF - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886U	HIT EHR ADMIN PYMTS	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0211F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$236	\$236		
Total 538XXX		\$236	\$236		
Total Receipts		\$236	\$236		
Net Appropriation/Total FTE Count		(\$236)	(\$236)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0211H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0211K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$39	\$39		
Total 538XXX		\$39	\$39		
Total Receipts		\$39	\$39		
Net Appropriation/Total FTE Count		(\$39)	(\$39)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0211L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0211NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0211NN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388NN	MONEY FOLLOWS PERSON	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0211QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$106	\$106		
Total 538XXX		\$106	\$106		
Total Receipts		\$106	\$106		
Net Appropriation/Total FTE Count		(\$106)	(\$106)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0211T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0212 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$532	\$532		
53886C	DMA ADMIN & TRNG	\$2,717	\$2,717		
53887E	TITLE IV-D/CHILD SUPPORT	\$4,589	\$4,589		
53887F	CHILD WELFARE SERVICES	\$160	\$160		
53887G	FAMILY PRESERVATIOIN	\$17	\$17		
53887K	IV-E FOSTER CARE	\$71	\$71		
53887L	Adoption Assistance	\$10	\$10		
53887N	IV-E INDEPENDENT LIVING	\$12	\$12		
53887Q	SOCIAL SVCS BLOCK GRANT	\$269	\$269		
53887W	Child Abuse & Svc Prog	\$20	\$20		
53888C	Food Stamp USDA	\$711	\$711		
Total 538XXX		\$9,108	\$9,108		
Total Receipts		\$9,108	\$9,108		
Net Appropriation/Total FTE Count		(\$9,108)	(\$9,108)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02123C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$104)	(\$104)		
Total 538XXX		(\$104)	(\$104)		
Total Receipts		(\$104)	(\$104)		
Net Appropriation/Total FTE Count		\$104	\$104		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02127E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$4,858	\$4,858		
Total 538XXX		\$4,858	\$4,858		
Total Receipts		\$4,858	\$4,858		
Net Appropriation/Total FTE Count		(\$4,858)	(\$4,858)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02127F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$71	\$71		
Total 538XXX		\$71	\$71		
Total Receipts		\$71	\$71		
Net Appropriation/Total FTE Count		(\$71)	(\$71)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02127G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	(\$12)	(\$12)		
Total 538XXX		(\$12)	(\$12)		
Total Receipts		(\$12)	(\$12)		
Net Appropriation/Total FTE Count		\$12	\$12		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02127J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02127P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02127Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$13)	(\$13)		
Total 538XXX		(\$13)	(\$13)		
Total Receipts		(\$13)	(\$13)		
Net Appropriation/Total FTE Count		\$13	\$13		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02127R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02127W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$27	\$27		
Total 538XXX		\$27	\$27		
Total Receipts		\$27	\$27		
Net Appropriation/Total FTE Count		(\$27)	(\$27)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02128A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$21	\$21		
Total 538XXX		\$21	\$21		
Total Receipts		\$21	\$21		
Net Appropriation/Total FTE Count		(\$21)	(\$21)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021299 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$239,502	\$239,502	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,169	\$1,169	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,324	\$18,324	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$23,736	\$23,736	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
Total 531XXX		\$319,075	\$319,075	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$13	\$13		
Total 532XXX		\$13	\$13		
Total Requirements		\$319,088	\$319,088		
Net Appropriation/Total FTE Count		\$319,088	\$319,088	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0212A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$301	\$301		
Total 538XXX		\$301	\$301		
Total Receipts		\$301	\$301		
Net Appropriation/Total FTE Count		(\$301)	(\$301)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0212A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$644	\$644		
Total 538XXX		\$644	\$644		
Total Receipts		\$644	\$644		
Net Appropriation/Total FTE Count		(\$644)	(\$644)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0212C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$2,697	\$2,697		
Total 538XXX		\$2,697	\$2,697		
Total Receipts		\$2,697	\$2,697		
Net Appropriation/Total FTE Count		(\$2,697)	(\$2,697)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0212CF - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886U	HIT EHR ADMIN PYMTS	(\$18)	(\$18)		
Total 538XXX		(\$18)	(\$18)		
Total Receipts		(\$18)	(\$18)		
Net Appropriation/Total FTE Count		\$18	\$18		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0212F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$351	\$351		
Total 538XXX		\$351	\$351		
Total Receipts		\$351	\$351		
Net Appropriation/Total FTE Count		(\$351)	(\$351)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0212H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	(\$10)	(\$10)		
Total 538XXX		(\$10)	(\$10)		
Total Receipts		(\$10)	(\$10)		
Net Appropriation/Total FTE Count		\$10	\$10		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0212K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$33	\$33		
Total 538XXX		\$33	\$33		
Total Receipts		\$33	\$33		
Net Appropriation/Total FTE Count		(\$33)	(\$33)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0212L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0212N3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0212NN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388NN	MONEY FOLLOWS PERSON	(\$42)	(\$42)		
Total 538XXX		(\$42)	(\$42)		
Total Receipts		(\$42)	(\$42)		
Net Appropriation/Total FTE Count		\$42	\$42		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0212QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$396	\$396		
Total 538XXX		\$396	\$396		
Total Receipts		\$396	\$396		
Net Appropriation/Total FTE Count		(\$396)	(\$396)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0212T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0213 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	(\$22,484)	(\$22,484)		
53887F	CHILD WELFARE SERVICES	(\$16)	(\$16)		
53887G	FAMILY PRESERVATIOIN	(\$16)	(\$16)		
53887K	IV-E FOSTER CARE	(\$12)	(\$12)		
53887L	Adoption Assistance	(\$3)	(\$3)		
53887N	IV-E INDEPENDENT LIVING	(\$2)	(\$2)		
53887W	Child Abuse & Svc Prog	(\$2)	(\$2)		
53888C	Food Stamp USDA	(\$54)	(\$54)		
Total 538XXX		(\$22,589)	(\$22,589)		
Total Receipts		(\$22,589)	(\$22,589)		
Net Appropriation/Total FTE Count		\$22,589	\$22,589		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02134B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	(\$25)	(\$25)		
Total 538XXX		(\$25)	(\$25)		
Total Receipts		(\$25)	(\$25)		
Net Appropriation/Total FTE Count		\$25	\$25		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02134C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	(\$32)	(\$32)		
Total 538XXX		(\$32)	(\$32)		
Total Receipts		(\$32)	(\$32)		
Net Appropriation/Total FTE Count		\$32	\$32		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02134K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02134Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	(\$5)	(\$5)		
Total 538XXX		(\$5)	(\$5)		
Total Receipts		(\$5)	(\$5)		
Net Appropriation/Total FTE Count		\$5	\$5		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02136A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	(\$18)	(\$18)		
Total 538XXX		(\$18)	(\$18)		
Total Receipts		(\$18)	(\$18)		
Net Appropriation/Total FTE Count		\$18	\$18		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02137E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$4,814	\$4,814		
Total 538XXX		\$4,814	\$4,814		
Total Receipts		\$4,814	\$4,814		
Net Appropriation/Total FTE Count		(\$4,814)	(\$4,814)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02137F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02137G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02137M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determ.	(\$67,230)	(\$67,230)		
Total 538XXX		(\$67,230)	(\$67,230)		
Total Receipts		(\$67,230)	(\$67,230)		
Net Appropriation/Total FTE Count		\$67,230	\$67,230		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02137Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02137R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02137W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02138A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021399 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$32,324	\$32,324	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,437	\$1,437	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,472	\$2,472	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,600	\$4,600	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$46,025	\$46,025	0.000	0.000
Total Requirements		\$46,025	\$46,025	0.000	0.000
Net Appropriation/Total FTE Count		\$46,025	\$46,025	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0213A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0213A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0213C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$431)	(\$431)		
Total 538XXX		(\$431)	(\$431)		
Total Receipts		(\$431)	(\$431)		
Net Appropriation/Total FTE Count		\$431	\$431		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0213F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$25	\$25		
Total 538XXX		\$25	\$25		
Total Receipts		\$25	\$25		
Net Appropriation/Total FTE Count		(\$25)	(\$25)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0213K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0213L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0213QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$292)	(\$292)		
Total 538XXX		(\$292)	(\$292)		
Total Receipts		(\$292)	(\$292)		
Net Appropriation/Total FTE Count		\$292	\$292		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0214 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$9	\$9		
53884C	TIII CONGREGATE MEALS	\$9	\$9		
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2		
53886A	HLTH STAND QUALITY BUREAU	\$5	\$5		
53886C	DMA ADMIN & TRNG	\$183	\$183		
53887M	Disability Determ.	\$14,632	\$14,632		
53887Q	SOCIAL SVCS BLOCK GRANT	\$11	\$11		
Total 538XXX		\$14,851	\$14,851		
Total Receipts		\$14,851	\$14,851		
Net Appropriation/Total FTE Count		(\$14,851)	(\$14,851)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02143B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	(\$4,207)	(\$4,207)		
Total 538XXX		(\$4,207)	(\$4,207)		
Total Receipts		(\$4,207)	(\$4,207)		
Net Appropriation/Total FTE Count		\$4,207	\$4,207		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02143C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$12,841)	(\$12,841)		
Total 538XXX		(\$12,841)	(\$12,841)		
Total Receipts		(\$12,841)	(\$12,841)		
Net Appropriation/Total FTE Count		\$12,841	\$12,841		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02144B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$259	\$259		
Total 538XXX		\$259	\$259		
Total Receipts		\$259	\$259		
Net Appropriation/Total FTE Count		(\$259)	(\$259)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02144C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	(\$1,174)	(\$1,174)		
Total 538XXX		(\$1,174)	(\$1,174)		
Total Receipts		(\$1,174)	(\$1,174)		
Net Appropriation/Total FTE Count		\$1,174	\$1,174		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02144D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	(\$63)	(\$63)		
Total 538XXX		(\$63)	(\$63)		
Total Receipts		(\$63)	(\$63)		
Net Appropriation/Total FTE Count		\$63	\$63		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02144K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	(\$165)	(\$165)		
Total 538XXX		(\$165)	(\$165)		
Total Receipts		(\$165)	(\$165)		
Net Appropriation/Total FTE Count		\$165	\$165		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02144Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	(\$193)	(\$193)		
Total 538XXX		(\$193)	(\$193)		
Total Receipts		(\$193)	(\$193)		
Net Appropriation/Total FTE Count		\$193	\$193		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02146A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	(\$13,278)	(\$13,278)		
Total 538XXX		(\$13,278)	(\$13,278)		
Total Receipts		(\$13,278)	(\$13,278)		
Net Appropriation/Total FTE Count		\$13,278	\$13,278		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02147F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$377	\$377		
Total 538XXX		\$377	\$377		
Total Receipts		\$377	\$377		
Net Appropriation/Total FTE Count		(\$377)	(\$377)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02147G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02147J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$296	\$296		
Total 538XXX		\$296	\$296		
Total Receipts		\$296	\$296		
Net Appropriation/Total FTE Count		(\$296)	(\$296)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02147M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determ.	(\$4,925)	(\$4,925)		
Total 538XXX		(\$4,925)	(\$4,925)		
Total Receipts		(\$4,925)	(\$4,925)		
Net Appropriation/Total FTE Count		\$4,925	\$4,925		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02147P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02147Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$7,776)	(\$7,776)		
Total 538XXX		(\$7,776)	(\$7,776)		
Total Receipts		(\$7,776)	(\$7,776)		
Net Appropriation/Total FTE Count		\$7,776	\$7,776		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02147R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02148A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	(\$10)	(\$10)		
Total 538XXX		(\$10)	(\$10)		
Total Receipts		(\$10)	(\$10)		
Net Appropriation/Total FTE Count		\$10	\$10		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021499 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$131,196	\$131,196	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,012	\$3,012	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,036	\$10,036	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,669	\$18,669	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$178,489	\$178,489	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$17	\$17		
Total 532XXX		\$17	\$17		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$9	\$9		
Total 535XXX		\$9	\$9		
Total Requirements		\$178,515	\$178,515		
Net Appropriation/Total FTE Count		\$178,515	\$178,515	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0214A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$36	\$36		
Total 538XXX		\$36	\$36		
Total Receipts		\$36	\$36		
Net Appropriation/Total FTE Count		(\$36)	(\$36)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0214A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$50	\$50		
Total 538XXX		\$50	\$50		
Total Receipts		\$50	\$50		
Net Appropriation/Total FTE Count		(\$50)	(\$50)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0214B9 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	(\$1,530)	(\$1,530)		
Total 538XXX		(\$1,530)	(\$1,530)		
Total Receipts		(\$1,530)	(\$1,530)		
Net Appropriation/Total FTE Count		\$1,530	\$1,530		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0214C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$998)	(\$998)		
Total 538XXX		(\$998)	(\$998)		
Total Receipts		(\$998)	(\$998)		
Net Appropriation/Total FTE Count		\$998	\$998		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0214F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	(\$4)	(\$4)		
Total 538XXX		(\$4)	(\$4)		
Total Receipts		(\$4)	(\$4)		
Net Appropriation/Total FTE Count		\$4	\$4		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0214GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0214K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0214L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0214QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$241	\$241		
Total 538XXX		\$241	\$241		
Total Receipts		\$241	\$241		
Net Appropriation/Total FTE Count		(\$241)	(\$241)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0215 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$2	\$2		
53883B	Medicare	\$11	\$11		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53886A	HLTH STAND QUALITY BUREAU	\$9	\$9		
53886C	DMA ADMIN & TRNG	\$66	\$66		
53887E	TITLE IV-D/CHILD SUPPORT	\$59	\$59		
53887F	CHILD WELFARE SERVICES	\$1	\$1		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887K	IV-E FOSTER CARE	\$2	\$2		
53887M	Disability Determin.	\$2,647	\$2,647		
53887Q	SOCIAL SVCS BLOCK GRANT	\$16	\$16		
53888C	Food Stamp USDA	\$9	\$9		
53889A	Basic Support Program	\$73	\$73		
5388CB	WIC ADMIN	\$1	\$1		
Total 538XXX		\$2,899	\$2,899		
Total Receipts		\$2,899	\$2,899		
Net Appropriation/Total FTE Count		(\$2,899)	(\$2,899)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02153B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$42	\$42		
Total 538XXX		\$42	\$42		
Total Receipts		\$42	\$42		
Net Appropriation/Total FTE Count		(\$42)	(\$42)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02153C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$85	\$85		
Total 538XXX		\$85	\$85		
Total Receipts		\$85	\$85		
Net Appropriation/Total FTE Count		(\$85)	(\$85)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02154B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$116	\$116		
Total 538XXX		\$116	\$116		
Total Receipts		\$116	\$116		
Net Appropriation/Total FTE Count		(\$116)	(\$116)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02154C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$35	\$35		
Total 538XXX		\$35	\$35		
Total Receipts		\$35	\$35		
Net Appropriation/Total FTE Count		(\$35)	(\$35)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02154K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02154Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02156A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$211	\$211		
Total 538XXX		\$211	\$211		
Total Receipts		\$211	\$211		
Net Appropriation/Total FTE Count		(\$211)	(\$211)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02157E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$84	\$84		
Total 538XXX		\$84	\$84		
Total Receipts		\$84	\$84		
Net Appropriation/Total FTE Count		(\$84)	(\$84)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02157F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02157G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02157J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02157M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$5,378	\$5,378		
Total 538XXX		\$5,378	\$5,378		
Total Receipts		\$5,378	\$5,378		
Net Appropriation/Total FTE Count		(\$5,378)	(\$5,378)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02157Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$32	\$32		
Total 538XXX		\$32	\$32		
Total Receipts		\$32	\$32		
Net Appropriation/Total FTE Count		(\$32)	(\$32)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02157R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021599 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$72,181	\$72,181	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,318	\$2,318	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,521	\$5,521	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,272	\$10,272	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$95,484	\$95,484	0.000	0.000
Total Requirements		\$95,484	\$95,484	0.000	0.000
Net Appropriation/Total FTE Count		\$95,484	\$95,484	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02159A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$218	\$218		
Total 538XXX		\$218	\$218		
Total Receipts		\$218	\$218		
Net Appropriation/Total FTE Count		(\$218)	(\$218)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$26	\$26		
Total 538XXX		\$26	\$26		
Total Receipts		\$26	\$26		
Net Appropriation/Total FTE Count		(\$26)	(\$26)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215B9 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$248	\$248		
Total 538XXX		\$248	\$248		
Total Receipts		\$248	\$248		
Net Appropriation/Total FTE Count		(\$248)	(\$248)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$18	\$18		
Total 538XXX		\$18	\$18		
Total Receipts		\$18	\$18		
Net Appropriation/Total FTE Count		(\$18)	(\$18)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0215QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$41	\$41		
Total 538XXX		\$41	\$41		
Total Receipts		\$41	\$41		
Net Appropriation/Total FTE Count		(\$41)	(\$41)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0216 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$276	\$276		
53887M	Disability Determ.	\$13,590	\$13,590		
Total 538XXX		\$13,866	\$13,866		
Total Receipts		\$13,866	\$13,866		
Net Appropriation/Total FTE Count		(\$13,866)	(\$13,866)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02163B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	(\$1,267)	(\$1,267)		
Total 538XXX		(\$1,267)	(\$1,267)		
Total Receipts		(\$1,267)	(\$1,267)		
Net Appropriation/Total FTE Count		\$1,267	\$1,267		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02163C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$14,653)	(\$14,653)		
Total 538XXX		(\$14,653)	(\$14,653)		
Total Receipts		(\$14,653)	(\$14,653)		
Net Appropriation/Total FTE Count		\$14,653	\$14,653		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02164B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	(\$7,447)	(\$7,447)		
Total 538XXX		(\$7,447)	(\$7,447)		
Total Receipts		(\$7,447)	(\$7,447)		
Net Appropriation/Total FTE Count		\$7,447	\$7,447		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02164C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	(\$5,821)	(\$5,821)		
Total 538XXX		(\$5,821)	(\$5,821)		
Total Receipts		(\$5,821)	(\$5,821)		
Net Appropriation/Total FTE Count		\$5,821	\$5,821		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02164D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	(\$287)	(\$287)		
Total 538XXX		(\$287)	(\$287)		
Total Receipts		(\$287)	(\$287)		
Net Appropriation/Total FTE Count		\$287	\$287		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02164K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	(\$1,049)	(\$1,049)		
Total 538XXX		(\$1,049)	(\$1,049)		
Total Receipts		(\$1,049)	(\$1,049)		
Net Appropriation/Total FTE Count		\$1,049	\$1,049		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02164Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	(\$918)	(\$918)		
Total 538XXX		(\$918)	(\$918)		
Total Receipts		(\$918)	(\$918)		
Net Appropriation/Total FTE Count		\$918	\$918		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021660 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	(\$13)	(\$13)		
Total 538XXX		(\$13)	(\$13)		
Total Receipts		(\$13)	(\$13)		
Net Appropriation/Total FTE Count		\$13	\$13		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02166A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	(\$3,973)	(\$3,973)		
Total 538XXX		(\$3,973)	(\$3,973)		
Total Receipts		(\$3,973)	(\$3,973)		
Net Appropriation/Total FTE Count		\$3,973	\$3,973		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02167E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	(\$800)	(\$800)		
Total 538XXX		(\$800)	(\$800)		
Total Receipts		(\$800)	(\$800)		
Net Appropriation/Total FTE Count		\$800	\$800		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02167F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	(\$84)	(\$84)		
Total 538XXX		(\$84)	(\$84)		
Total Receipts		(\$84)	(\$84)		
Net Appropriation/Total FTE Count		\$84	\$84		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02167G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02167J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	(\$7)	(\$7)		
Total 538XXX		(\$7)	(\$7)		
Total Receipts		(\$7)	(\$7)		
Net Appropriation/Total FTE Count		\$7	\$7		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02167M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determ.	(\$102,564)	(\$102,564)		
Total 538XXX		(\$102,564)	(\$102,564)		
Total Receipts		(\$102,564)	(\$102,564)		
Net Appropriation/Total FTE Count		\$102,564	\$102,564		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02167P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	(\$22)	(\$22)		
Total 538XXX		(\$22)	(\$22)		
Total Receipts		(\$22)	(\$22)		
Net Appropriation/Total FTE Count		\$22	\$22		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02167Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$6,428)	(\$6,428)		
Total 538XXX		(\$6,428)	(\$6,428)		
Total Receipts		(\$6,428)	(\$6,428)		
Net Appropriation/Total FTE Count		\$6,428	\$6,428		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02167R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	(\$11)	(\$11)		
Total 538XXX		(\$11)	(\$11)		
Total Receipts		(\$11)	(\$11)		
Net Appropriation/Total FTE Count		\$11	\$11		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02167W - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	(\$8)	(\$8)		
Total 538XXX		(\$8)	(\$8)		
Total Receipts		(\$8)	(\$8)		
Net Appropriation/Total FTE Count		\$8	\$8		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021699 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$85,943	\$85,943	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,707	\$2,707	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,575	\$6,575	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,229	\$12,229	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$117,838	\$117,838	0.000	0.000

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$35	\$35		
Total 535XXX		\$35	\$35		
Total Requirements		\$117,873	\$117,873		
Net Appropriation/Total FTE Count		\$117,873	\$117,873	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02169A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	(\$11,457)	(\$11,457)		
Total 538XXX		(\$11,457)	(\$11,457)		
Total Receipts		(\$11,457)	(\$11,457)		
Net Appropriation/Total FTE Count		\$11,457	\$11,457		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0216A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$51)	(\$51)		
Total 538XXX		(\$51)	(\$51)		
Total Receipts		(\$51)	(\$51)		
Net Appropriation/Total FTE Count		\$51	\$51		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0216A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$37)	(\$37)		
Total 538XXX		(\$37)	(\$37)		
Total Receipts		(\$37)	(\$37)		
Net Appropriation/Total FTE Count		\$37	\$37		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0216AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	(\$100)	(\$100)		
Total 538XXX		(\$100)	(\$100)		
Total Receipts		(\$100)	(\$100)		
Net Appropriation/Total FTE Count		\$100	\$100		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0216B9 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	(\$457)	(\$457)		
Total 538XXX		(\$457)	(\$457)		
Total Receipts		(\$457)	(\$457)		
Net Appropriation/Total FTE Count		\$457	\$457		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0216C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$2,656)	(\$2,656)		
Total 538XXX		(\$2,656)	(\$2,656)		
Total Receipts		(\$2,656)	(\$2,656)		
Net Appropriation/Total FTE Count		\$2,656	\$2,656		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0216F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	(\$217)	(\$217)		
Total 538XXX		(\$217)	(\$217)		
Total Receipts		(\$217)	(\$217)		
Net Appropriation/Total FTE Count		\$217	\$217		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0216GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	(\$84)	(\$84)		
Total 538XXX		(\$84)	(\$84)		
Total Receipts		(\$84)	(\$84)		
Net Appropriation/Total FTE Count		\$84	\$84		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0216K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	(\$15)	(\$15)		
Total 538XXX		(\$15)	(\$15)		
Total Receipts		(\$15)	(\$15)		
Net Appropriation/Total FTE Count		\$15	\$15		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0216L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	(\$4)	(\$4)		
Total 538XXX		(\$4)	(\$4)		
Total Receipts		(\$4)	(\$4)		
Net Appropriation/Total FTE Count		\$4	\$4		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0216QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$144	\$144		
Total 538XXX		\$144	\$144		
Total Receipts		\$144	\$144		
Net Appropriation/Total FTE Count		(\$144)	(\$144)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0216VY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53882F	CHILD CARE&DEV FUND/MATCH	(\$251)	(\$251)		
Total 538XXX		(\$251)	(\$251)		
Total Receipts		(\$251)	(\$251)		
Net Appropriation/Total FTE Count		\$251	\$251		



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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0217 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$27	\$27		
53883B	Medicare	\$2	\$2		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
538860	WAP-ENERGY	\$2	\$2		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$256	\$256		
53886D	CHIPS	\$6	\$6		
53887E	TITLE IV-D/CHILD SUPPORT	\$121	\$121		
53887F	CHILD WELFARE SERVICES	\$21	\$21		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$11	\$11		
53887L	Adoption Assistance	\$2	\$2		
53887M	Disability Determ.	\$197	\$197		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53887P	LOW INCOME ENERGY	\$1	\$1		
53887Q	SOCIAL SVCS BLOCK GRANT	\$26	\$26		
53887W	Child Abuse & Svc Prog	\$1	\$1		
53888C	Food Stamp USDA	\$18	\$18		
53889A	Basic Support Program	\$4,295	\$4,295		
5388AD	STATE ADMIN EXPENSE	\$27	\$27		
5388CB	WIC ADMIN	\$60	\$60		
Total 538XXX		\$5,079	\$5,079		
Total Receipts		\$5,079	\$5,079		
Net Appropriation/Total FTE Count		(\$5,079)	(\$5,079)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02173B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	(\$6)	(\$6)		
Total 538XXX		(\$6)	(\$6)		
Total Receipts		(\$6)	(\$6)		
Net Appropriation/Total FTE Count		\$6	\$6		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02173C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$3,012)	(\$3,012)		
Total 538XXX		(\$3,012)	(\$3,012)		
Total Receipts		(\$3,012)	(\$3,012)		
Net Appropriation/Total FTE Count		\$3,012	\$3,012		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02174B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$42	\$42		
Total 538XXX		\$42	\$42		
Total Receipts		\$42	\$42		
Net Appropriation/Total FTE Count		(\$42)	(\$42)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02174C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02174K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021760 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	(\$14)	(\$14)		
Total 538XXX		(\$14)	(\$14)		
Total Receipts		(\$14)	(\$14)		
Net Appropriation/Total FTE Count		\$14	\$14		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02176A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	(\$4)	(\$4)		
Total 538XXX		(\$4)	(\$4)		
Total Receipts		(\$4)	(\$4)		
Net Appropriation/Total FTE Count		\$4	\$4		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02177E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$1,062	\$1,062		
Total 538XXX		\$1,062	\$1,062		
Total Receipts		\$1,062	\$1,062		
Net Appropriation/Total FTE Count		(\$1,062)	(\$1,062)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02177F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02177G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02177J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02177M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	(\$76)	(\$76)		
Total 538XXX		(\$76)	(\$76)		
Total Receipts		(\$76)	(\$76)		
Net Appropriation/Total FTE Count		\$76	\$76		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02177P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$25	\$25		
Total 538XXX		\$25	\$25		
Total Receipts		\$25	\$25		
Net Appropriation/Total FTE Count		(\$25)	(\$25)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02177Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$193)	(\$193)		
Total 538XXX		(\$193)	(\$193)		
Total Receipts		(\$193)	(\$193)		
Net Appropriation/Total FTE Count		\$193	\$193		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02177R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02177W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021799 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$91,938	\$91,938	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,855	\$1,855	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,034	\$7,034	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,083	\$13,083	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$124,294	\$124,294	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532721	LODGING - IN STATE	\$15	\$15		
532850	PRINT,BIND,DUPLICATE	\$725	\$725		
Total 532XXX		\$740	\$740		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$71	\$71		
Total 535XXX		\$71	\$71		
Total Requirements		\$125,105	\$125,105		
Net Appropriation/Total FTE Count		\$125,105	\$125,105	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02179A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$14,632	\$14,632		
Total 538XXX		\$14,632	\$14,632		
Total Receipts		\$14,632	\$14,632		
Net Appropriation/Total FTE Count		(\$14,632)	(\$14,632)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$324)	(\$324)		
Total 538XXX		(\$324)	(\$324)		
Total Receipts		(\$324)	(\$324)		
Net Appropriation/Total FTE Count		\$324	\$324		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$96	\$96		
Total 538XXX		\$96	\$96		
Total Receipts		\$96	\$96		
Net Appropriation/Total FTE Count		(\$96)	(\$96)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$83	\$83		
Total 538XXX		\$83	\$83		
Total Receipts		\$83	\$83		
Net Appropriation/Total FTE Count		(\$83)	(\$83)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$271	\$271		
Total 538XXX		\$271	\$271		
Total Receipts		\$271	\$271		
Net Appropriation/Total FTE Count		(\$271)	(\$271)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$141	\$141		
Total 538XXX		\$141	\$141		
Total Receipts		\$141	\$141		
Net Appropriation/Total FTE Count		(\$141)	(\$141)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	(\$8,835)	(\$8,835)		
Total 538XXX		(\$8,835)	(\$8,835)		
Total Receipts		(\$8,835)	(\$8,835)		
Net Appropriation/Total FTE Count		\$8,835	\$8,835		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	(\$74)	(\$74)		
Total 538XXX		(\$74)	(\$74)		
Total Receipts		(\$74)	(\$74)		
Net Appropriation/Total FTE Count		\$74	\$74		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$130	\$130		
Total 538XXX		\$130	\$130		
Total Receipts		\$130	\$130		
Net Appropriation/Total FTE Count		(\$130)	(\$130)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	(\$20)	(\$20)		
Total 538XXX		(\$20)	(\$20)		
Total Receipts		(\$20)	(\$20)		
Net Appropriation/Total FTE Count		\$20	\$20		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	(\$66)	(\$66)		
Total 538XXX		(\$66)	(\$66)		
Total Receipts		(\$66)	(\$66)		
Net Appropriation/Total FTE Count		\$66	\$66		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0217X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$389)	(\$389)		
Total 538XXX		(\$389)	(\$389)		
Total Receipts		(\$389)	(\$389)		
Net Appropriation/Total FTE Count		\$389	\$389		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0218 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$32	\$32		
53883B	Medicare	\$3	\$3		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
538860	WAP-ENERGY	\$2	\$2		
53886A	HLTH STAND QUALITY BUREAU	\$4	\$4		
53886C	DMA ADMIN & TRNG	\$820	\$820		
53886D	CHIPS	\$8	\$8		
53887E	TITLE IV-D/CHILD SUPPORT	\$175	\$175		
53887F	CHILD WELFARE SERVICES	\$25	\$25		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$14	\$14		
53887L	Adoption Assistance	\$5	\$5		
53887M	Disability Determ.	\$230	\$230		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53887P	LOW INCOME ENERGY	\$1	\$1		
53887Q	SOCIAL SVCS BLOCK GRANT	\$31	\$31		
53887W	Child Abuse & Svc Prog	\$1	\$1		
53888C	Food Stamp USDA	\$29	\$29		
53889A	Basic Support Program	\$4,988	\$4,988		
5388AD	STATE ADMIN EXPENSE	\$32	\$32		
5388CB	WIC ADMIN	\$122	\$122		
Total 538XXX		\$6,527	\$6,527		
Total Receipts		\$6,527	\$6,527		
Net Appropriation/Total FTE Count		(\$6,527)	(\$6,527)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02183B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	(\$102)	(\$102)		
Total 538XXX		(\$102)	(\$102)		
Total Receipts		(\$102)	(\$102)		
Net Appropriation/Total FTE Count		\$102	\$102		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02183C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$10,268)	(\$10,268)		
Total 538XXX		(\$10,268)	(\$10,268)		
Total Receipts		(\$10,268)	(\$10,268)		
Net Appropriation/Total FTE Count		\$10,268	\$10,268		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02184B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	(\$33)	(\$33)		
Total 538XXX		(\$33)	(\$33)		
Total Receipts		(\$33)	(\$33)		
Net Appropriation/Total FTE Count		\$33	\$33		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02184C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	(\$38)	(\$38)		
Total 538XXX		(\$38)	(\$38)		
Total Receipts		(\$38)	(\$38)		
Net Appropriation/Total FTE Count		\$38	\$38		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021860 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	(\$387)	(\$387)		
Total 538XXX		(\$387)	(\$387)		
Total Receipts		(\$387)	(\$387)		
Net Appropriation/Total FTE Count		\$387	\$387		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02186A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	(\$52)	(\$52)		
Total 538XXX		(\$52)	(\$52)		
Total Receipts		(\$52)	(\$52)		
Net Appropriation/Total FTE Count		\$52	\$52		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02187E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	(\$2,246)	(\$2,246)		
Total 538XXX		(\$2,246)	(\$2,246)		
Total Receipts		(\$2,246)	(\$2,246)		
Net Appropriation/Total FTE Count		\$2,246	\$2,246		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02187F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$119	\$119		
Total 538XXX		\$119	\$119		
Total Receipts		\$119	\$119		
Net Appropriation/Total FTE Count		(\$119)	(\$119)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02187G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	(\$35)	(\$35)		
Total 538XXX		(\$35)	(\$35)		
Total Receipts		(\$35)	(\$35)		
Net Appropriation/Total FTE Count		\$35	\$35		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02187J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	(\$6)	(\$6)		
Total 538XXX		(\$6)	(\$6)		
Total Receipts		(\$6)	(\$6)		
Net Appropriation/Total FTE Count		\$6	\$6		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02187M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determ.	(\$3,076)	(\$3,076)		
Total 538XXX		(\$3,076)	(\$3,076)		
Total Receipts		(\$3,076)	(\$3,076)		
Net Appropriation/Total FTE Count		\$3,076	\$3,076		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02187P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02187Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$305)	(\$305)		
Total 538XXX		(\$305)	(\$305)		
Total Receipts		(\$305)	(\$305)		
Net Appropriation/Total FTE Count		\$305	\$305		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02187R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02187W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	(\$27)	(\$27)		
Total 538XXX		(\$27)	(\$27)		
Total Receipts		(\$27)	(\$27)		
Net Appropriation/Total FTE Count		\$27	\$27		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021899 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$65,486	\$65,486	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$488	\$488	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,010	\$5,010	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,318	\$9,318	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$90,686	\$90,686	0.000	0.000

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$52	\$52		
Total 535XXX		\$52	\$52		
Total Requirements		\$90,738	\$90,738		
Net Appropriation/Total FTE Count		\$90,738	\$90,738	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02189A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	(\$5,622)	(\$5,622)		
Total 538XXX		(\$5,622)	(\$5,622)		
Total Receipts		(\$5,622)	(\$5,622)		
Net Appropriation/Total FTE Count		\$5,622	\$5,622		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$295)	(\$295)		
Total 538XXX		(\$295)	(\$295)		
Total Receipts		(\$295)	(\$295)		
Net Appropriation/Total FTE Count		\$295	\$295		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$139)	(\$139)		
Total 538XXX		(\$139)	(\$139)		
Total Receipts		(\$139)	(\$139)		
Net Appropriation/Total FTE Count		\$139	\$139		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	(\$588)	(\$588)		
Total 538XXX		(\$588)	(\$588)		
Total Receipts		(\$588)	(\$588)		
Net Appropriation/Total FTE Count		\$588	\$588		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	(\$36)	(\$36)		
Total 538XXX		(\$36)	(\$36)		
Total Receipts		(\$36)	(\$36)		
Net Appropriation/Total FTE Count		\$36	\$36		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	(\$18)	(\$18)		
Total 538XXX		(\$18)	(\$18)		
Total Receipts		(\$18)	(\$18)		
Net Appropriation/Total FTE Count		\$18	\$18		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$1,168)	(\$1,168)		
Total 538XXX		(\$1,168)	(\$1,168)		
Total Receipts		(\$1,168)	(\$1,168)		
Net Appropriation/Total FTE Count		\$1,168	\$1,168		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218CF - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886U	HIT EHR ADMIN PYMTS	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	(\$910)	(\$910)		
Total 538XXX		(\$910)	(\$910)		
Total Receipts		(\$910)	(\$910)		
Net Appropriation/Total FTE Count		\$910	\$910		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	(\$430)	(\$430)		
Total 538XXX		(\$430)	(\$430)		
Total Receipts		(\$430)	(\$430)		
Net Appropriation/Total FTE Count		\$430	\$430		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	(\$328)	(\$328)		
Total 538XXX		(\$328)	(\$328)		
Total Receipts		(\$328)	(\$328)		
Net Appropriation/Total FTE Count		\$328	\$328		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	(\$129)	(\$129)		
Total 538XXX		(\$129)	(\$129)		
Total Receipts		(\$129)	(\$129)		
Net Appropriation/Total FTE Count		\$129	\$129		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218N3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$1,417)	(\$1,417)		
Total 538XXX		(\$1,417)	(\$1,417)		
Total Receipts		(\$1,417)	(\$1,417)		
Net Appropriation/Total FTE Count		\$1,417	\$1,417		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	(\$28)	(\$28)		
Total 538XXX		(\$28)	(\$28)		
Total Receipts		(\$28)	(\$28)		
Net Appropriation/Total FTE Count		\$28	\$28		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	(\$35)	(\$35)		
Total 538XXX		(\$35)	(\$35)		
Total Receipts		(\$35)	(\$35)		
Net Appropriation/Total FTE Count		\$35	\$35		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$87	\$87		
Total 538XXX		\$87	\$87		
Total Receipts		\$87	\$87		
Net Appropriation/Total FTE Count		(\$87)	(\$87)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0218T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	(\$510)	(\$510)		
Total 538XXX		(\$510)	(\$510)		
Total Receipts		(\$510)	(\$510)		
Net Appropriation/Total FTE Count		\$510	\$510		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0219 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$5	\$5		
53886C	DMA ADMIN & TRNG	\$52	\$52		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$15	\$15		
53887F	CHILD WELFARE SERVICES	\$3	\$3		
53887K	IV-E FOSTER CARE	\$1	\$1		
53887M	Disability Determ.	\$33	\$33		
53887Q	SOCIAL SVCS BLOCK GRANT	\$4	\$4		
53888C	Food Stamp USDA	\$2	\$2		
53889A	Basic Support Program	\$726	\$726		
5388AD	STATE ADMIN EXPENSE	\$5	\$5		
5388CB	WIC ADMIN	\$1	\$1		
Total 538XXX		\$848	\$848		
Total Receipts		\$848	\$848		
Net Appropriation/Total FTE Count		(\$848)	(\$848)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02193C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$50	\$50		
Total 538XXX		\$50	\$50		
Total Receipts		\$50	\$50		
Net Appropriation/Total FTE Count		(\$50)	(\$50)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02194B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02194C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021960 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02196A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02197E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	(\$106)	(\$106)		
Total 538XXX		(\$106)	(\$106)		
Total Receipts		(\$106)	(\$106)		
Net Appropriation/Total FTE Count		\$106	\$106		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02197F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$50	\$50		
Total 538XXX		\$50	\$50		
Total Receipts		\$50	\$50		
Net Appropriation/Total FTE Count		(\$50)	(\$50)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02197M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$230	\$230		
Total 538XXX		\$230	\$230		
Total Receipts		\$230	\$230		
Net Appropriation/Total FTE Count		(\$230)	(\$230)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02197P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02197Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021999 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$76,781	\$76,781	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,414	\$3,414	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,874	\$5,874	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,925	\$10,925	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$102,186	\$102,186	0.000	0.000
Total Requirements		\$102,186	\$102,186	0.000	0.000
Net Appropriation/Total FTE Count		\$102,186	\$102,186	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02199A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$1,433	\$1,433		
Total 538XXX		\$1,433	\$1,433		
Total Receipts		\$1,433	\$1,433		
Net Appropriation/Total FTE Count		(\$1,433)	(\$1,433)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$115	\$115		
Total 538XXX		\$115	\$115		
Total Receipts		\$115	\$115		
Net Appropriation/Total FTE Count		(\$115)	(\$115)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$87	\$87		
Total 538XXX		\$87	\$87		
Total Receipts		\$87	\$87		
Net Appropriation/Total FTE Count		(\$87)	(\$87)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$32	\$32		
Total 538XXX		\$32	\$32		
Total Receipts		\$32	\$32		
Net Appropriation/Total FTE Count		(\$32)	(\$32)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$171)	(\$171)		
Total 538XXX		(\$171)	(\$171)		
Total Receipts		(\$171)	(\$171)		
Net Appropriation/Total FTE Count		\$171	\$171		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$31	\$31		
Total 538XXX		\$31	\$31		
Total Receipts		\$31	\$31		
Net Appropriation/Total FTE Count		(\$31)	(\$31)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$68	\$68		
Total 538XXX		\$68	\$68		
Total Receipts		\$68	\$68		
Net Appropriation/Total FTE Count		(\$68)	(\$68)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$27	\$27		
Total 538XXX		\$27	\$27		
Total Receipts		\$27	\$27		
Net Appropriation/Total FTE Count		(\$27)	(\$27)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$85	\$85		
Total 538XXX		\$85	\$85		
Total Receipts		\$85	\$85		
Net Appropriation/Total FTE Count		(\$85)	(\$85)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$236	\$236		
Total 538XXX		\$236	\$236		
Total Receipts		\$236	\$236		
Net Appropriation/Total FTE Count		(\$236)	(\$236)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$20	\$20		
Total 538XXX		\$20	\$20		
Total Receipts		\$20	\$20		
Net Appropriation/Total FTE Count		(\$20)	(\$20)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219N3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$55	\$55		
Total 538XXX		\$55	\$55		
Total Receipts		\$55	\$55		
Net Appropriation/Total FTE Count		(\$55)	(\$55)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$81	\$81		
Total 538XXX		\$81	\$81		
Total Receipts		\$81	\$81		
Net Appropriation/Total FTE Count		(\$81)	(\$81)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0219X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021A3C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$2,531	\$2,531		
Total 538XXX		\$2,531	\$2,531		
Total Receipts		\$2,531	\$2,531		
Net Appropriation/Total FTE Count		(\$2,531)	(\$2,531)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021A7G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$31	\$31		
Total 538XXX		\$31	\$31		
Total Receipts		\$31	\$31		
Net Appropriation/Total FTE Count		(\$31)	(\$31)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021A7Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$7,739	\$7,739		
Total 538XXX		\$7,739	\$7,739		
Total Receipts		\$7,739	\$7,739		
Net Appropriation/Total FTE Count		(\$7,739)	(\$7,739)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021A99 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$56,330	\$56,330	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,507	\$2,507	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,309	\$4,309	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,366	\$7,366	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$75,704	\$75,704	0.000	0.000
Total Requirements		\$75,704	\$75,704	0.000	0.000
Net Appropriation/Total FTE Count		\$75,704	\$75,704	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021AA2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$18,026	\$18,026		
Total 538XXX		\$18,026	\$18,026		
Total Receipts		\$18,026	\$18,026		
Net Appropriation/Total FTE Count		(\$18,026)	(\$18,026)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021AA3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$2,555	\$2,555		
Total 538XXX		\$2,555	\$2,555		
Total Receipts		\$2,555	\$2,555		
Net Appropriation/Total FTE Count		(\$2,555)	(\$2,555)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021AC3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$531	\$531		
Total 538XXX		\$531	\$531		
Total Receipts		\$531	\$531		
Net Appropriation/Total FTE Count		(\$531)	(\$531)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021AQA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$410	\$410		
Total 538XXX		\$410	\$410		
Total Receipts		\$410	\$410		
Net Appropriation/Total FTE Count		(\$410)	(\$410)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021B7Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$4,275	\$4,275		
Total 538XXX		\$4,275	\$4,275		
Total Receipts		\$4,275	\$4,275		
Net Appropriation/Total FTE Count		(\$4,275)	(\$4,275)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021B99 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$30,442	\$30,442	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,329	\$2,329	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,332	\$4,332	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$42,295	\$42,295	0.000	0.000
Total Requirements		\$42,295	\$42,295	0.000	0.000
Net Appropriation/Total FTE Count		\$42,295	\$42,295	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021BA2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$3,314	\$3,314		
Total 538XXX		\$3,314	\$3,314		
Total Receipts		\$3,314	\$3,314		
Net Appropriation/Total FTE Count		(\$3,314)	(\$3,314)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021BA3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,480	\$1,480		
Total 538XXX		\$1,480	\$1,480		
Total Receipts		\$1,480	\$1,480		
Net Appropriation/Total FTE Count		(\$1,480)	(\$1,480)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021BC3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$5,193	\$5,193		
Total 538XXX		\$5,193	\$5,193		
Total Receipts		\$5,193	\$5,193		
Net Appropriation/Total FTE Count		(\$5,193)	(\$5,193)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021BQA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$168	\$168		
Total 538XXX		\$168	\$168		
Total Receipts		\$168	\$168		
Net Appropriation/Total FTE Count		(\$168)	(\$168)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021C7E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$29,461	\$29,461		
Total 538XXX		\$29,461	\$29,461		
Total Receipts		\$29,461	\$29,461		
Net Appropriation/Total FTE Count		(\$29,461)	(\$29,461)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021C7F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$53	\$53		
Total 538XXX		\$53	\$53		
Total Receipts		\$53	\$53		
Net Appropriation/Total FTE Count		(\$53)	(\$53)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021C7G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$373	\$373		
Total 538XXX		\$373	\$373		
Total Receipts		\$373	\$373		
Net Appropriation/Total FTE Count		(\$373)	(\$373)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021C7Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$772	\$772		
Total 538XXX		\$772	\$772		
Total Receipts		\$772	\$772		
Net Appropriation/Total FTE Count		(\$772)	(\$772)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021C7R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$55	\$55		
Total 538XXX		\$55	\$55		
Total Receipts		\$55	\$55		
Net Appropriation/Total FTE Count		(\$55)	(\$55)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021C7W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$326	\$326		
Total 538XXX		\$326	\$326		
Total Receipts		\$326	\$326		
Net Appropriation/Total FTE Count		(\$326)	(\$326)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021C8A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021C99 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$51,523	\$51,523	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$764	\$764	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,942	\$3,942	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,332	\$7,332	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$68,753	\$68,753	0.000	0.000
Total Requirements		\$68,753	\$68,753	0.000	0.000
Net Appropriation/Total FTE Count		\$68,753	\$68,753	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021CA2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021CA3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021CC3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$446	\$446		
Total 538XXX		\$446	\$446		
Total Receipts		\$446	\$446		
Net Appropriation/Total FTE Count		(\$446)	(\$446)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021CF1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$3,601	\$3,601		
Total 538XXX		\$3,601	\$3,601		
Total Receipts		\$3,601	\$3,601		
Net Appropriation/Total FTE Count		(\$3,601)	(\$3,601)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021CH1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$24	\$24		
Total 538XXX		\$24	\$24		
Total Receipts		\$24	\$24		
Net Appropriation/Total FTE Count		(\$24)	(\$24)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021CK1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$856	\$856		
Total 538XXX		\$856	\$856		
Total Receipts		\$856	\$856		
Net Appropriation/Total FTE Count		(\$856)	(\$856)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021CL2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$83	\$83		
Total 538XXX		\$83	\$83		
Total Receipts		\$83	\$83		
Net Appropriation/Total FTE Count		(\$83)	(\$83)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021CQA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$47	\$47		
Total 538XXX		\$47	\$47		
Total Receipts		\$47	\$47		
Net Appropriation/Total FTE Count		(\$47)	(\$47)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021D3B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$220	\$220		
Total 538XXX		\$220	\$220		
Total Receipts		\$220	\$220		
Net Appropriation/Total FTE Count		(\$220)	(\$220)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021D4B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$1,430	\$1,430		
Total 538XXX		\$1,430	\$1,430		
Total Receipts		\$1,430	\$1,430		
Net Appropriation/Total FTE Count		(\$1,430)	(\$1,430)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021D4C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$1,109	\$1,109		
Total 538XXX		\$1,109	\$1,109		
Total Receipts		\$1,109	\$1,109		
Net Appropriation/Total FTE Count		(\$1,109)	(\$1,109)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021D4D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$55	\$55		
Total 538XXX		\$55	\$55		
Total Receipts		\$55	\$55		
Net Appropriation/Total FTE Count		(\$55)	(\$55)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021D4K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$199	\$199		
Total 538XXX		\$199	\$199		
Total Receipts		\$199	\$199		
Net Appropriation/Total FTE Count		(\$199)	(\$199)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021D4Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$176	\$176		
Total 538XXX		\$176	\$176		
Total Receipts		\$176	\$176		
Net Appropriation/Total FTE Count		(\$176)	(\$176)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021D6A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$693	\$693		
Total 538XXX		\$693	\$693		
Total Receipts		\$693	\$693		
Net Appropriation/Total FTE Count		(\$693)	(\$693)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021D7M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$59,338	\$59,338		
Total 538XXX		\$59,338	\$59,338		
Total Receipts		\$59,338	\$59,338		
Net Appropriation/Total FTE Count		(\$59,338)	(\$59,338)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021D7Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,168	\$1,168		
Total 538XXX		\$1,168	\$1,168		
Total Receipts		\$1,168	\$1,168		
Net Appropriation/Total FTE Count		(\$1,168)	(\$1,168)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021D99 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$63,780	\$63,780	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,840	\$2,840	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,879	\$4,879	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,036	\$8,036	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$84,727	\$84,727	0.000	0.000
Total Requirements		\$84,727	\$84,727	0.000	0.000
Net Appropriation/Total FTE Count		\$84,727	\$84,727	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021DB9 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$79	\$79		
Total 538XXX		\$79	\$79		
Total Receipts		\$79	\$79		
Net Appropriation/Total FTE Count		(\$79)	(\$79)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021DC3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$5,764	\$5,764		
Total 538XXX		\$5,764	\$5,764		
Total Receipts		\$5,764	\$5,764		
Net Appropriation/Total FTE Count		(\$5,764)	(\$5,764)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021DQA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021DVY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53882F	CHILD CARE&DEV FUND/MATCH	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021E3B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$158	\$158		
Total 538XXX		\$158	\$158		
Total Receipts		\$158	\$158		
Net Appropriation/Total FTE Count		(\$158)	(\$158)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021E4B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$892	\$892		
Total 538XXX		\$892	\$892		
Total Receipts		\$892	\$892		
Net Appropriation/Total FTE Count		(\$892)	(\$892)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021E4C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$701	\$701		
Total 538XXX		\$701	\$701		
Total Receipts		\$701	\$701		
Net Appropriation/Total FTE Count		(\$701)	(\$701)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021E4D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$34	\$34		
Total 538XXX		\$34	\$34		
Total Receipts		\$34	\$34		
Net Appropriation/Total FTE Count		(\$34)	(\$34)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021E4K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$127	\$127		
Total 538XXX		\$127	\$127		
Total Receipts		\$127	\$127		
Net Appropriation/Total FTE Count		(\$127)	(\$127)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021E4Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$113	\$113		
Total 538XXX		\$113	\$113		
Total Receipts		\$113	\$113		
Net Appropriation/Total FTE Count		(\$113)	(\$113)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021E60 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021E6A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$485	\$485		
Total 538XXX		\$485	\$485		
Total Receipts		\$485	\$485		
Net Appropriation/Total FTE Count		(\$485)	(\$485)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021E7E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$160	\$160		
Total 538XXX		\$160	\$160		
Total Receipts		\$160	\$160		
Net Appropriation/Total FTE Count		(\$160)	(\$160)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021E7F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021E7G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021E7M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$13,691	\$13,691		
Total 538XXX		\$13,691	\$13,691		
Total Receipts		\$13,691	\$13,691		
Net Appropriation/Total FTE Count		(\$13,691)	(\$13,691)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021E7Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$866	\$866		
Total 538XXX		\$866	\$866		
Total Receipts		\$866	\$866		
Net Appropriation/Total FTE Count		(\$866)	(\$866)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021E99 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$50,258	\$50,258	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$745	\$745	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,845	\$3,845	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,152	\$7,152	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$67,192	\$67,192	0.000	0.000
Total Requirements		\$67,192	\$67,192	0.000	0.000
Net Appropriation/Total FTE Count		\$67,192	\$67,192	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021E9A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$17,517	\$17,517		
Total 538XXX		\$17,517	\$17,517		
Total Receipts		\$17,517	\$17,517		
Net Appropriation/Total FTE Count		(\$17,517)	(\$17,517)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EA2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$134	\$134		
Total 538XXX		\$134	\$134		
Total Receipts		\$134	\$134		
Net Appropriation/Total FTE Count		(\$134)	(\$134)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EA3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$15	\$15		
Total 538XXX		\$15	\$15		
Total Receipts		\$15	\$15		
Net Appropriation/Total FTE Count		(\$15)	(\$15)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EAD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$145	\$145		
Total 538XXX		\$145	\$145		
Total Receipts		\$145	\$145		
Net Appropriation/Total FTE Count		(\$145)	(\$145)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EAJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$148	\$148		
Total 538XXX		\$148	\$148		
Total Receipts		\$148	\$148		
Net Appropriation/Total FTE Count		(\$148)	(\$148)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EAK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$47	\$47		
Total 538XXX		\$47	\$47		
Total Receipts		\$47	\$47		
Net Appropriation/Total FTE Count		(\$47)	(\$47)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EAP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	\$43	\$43		
Total 538XXX		\$43	\$43		
Total Receipts		\$43	\$43		
Net Appropriation/Total FTE Count		(\$43)	(\$43)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EB9 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$54	\$54		
Total 538XXX		\$54	\$54		
Total Receipts		\$54	\$54		
Net Appropriation/Total FTE Count		(\$54)	(\$54)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EBB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EBP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EC3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$2,772	\$2,772		
Total 538XXX		\$2,772	\$2,772		
Total Receipts		\$2,772	\$2,772		
Net Appropriation/Total FTE Count		(\$2,772)	(\$2,772)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EEK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$39	\$39		
Total 538XXX		\$39	\$39		
Total Receipts		\$39	\$39		
Net Appropriation/Total FTE Count		(\$39)	(\$39)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EEN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$38	\$38		
Total 538XXX		\$38	\$38		
Total Receipts		\$38	\$38		
Net Appropriation/Total FTE Count		(\$38)	(\$38)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EEY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$40	\$40		
Total 538XXX		\$40	\$40		
Total Receipts		\$40	\$40		
Net Appropriation/Total FTE Count		(\$40)	(\$40)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EEZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$90	\$90		
Total 538XXX		\$90	\$90		
Total Receipts		\$90	\$90		
Net Appropriation/Total FTE Count		(\$90)	(\$90)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EF1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$70	\$70		
Total 538XXX		\$70	\$70		
Total Receipts		\$70	\$70		
Net Appropriation/Total FTE Count		(\$70)	(\$70)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EGB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$339	\$339		
Total 538XXX		\$339	\$339		
Total Receipts		\$339	\$339		
Net Appropriation/Total FTE Count		(\$339)	(\$339)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EH1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EJA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EK1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$18	\$18		
Total 538XXX		\$18	\$18		
Total Receipts		\$18	\$18		
Net Appropriation/Total FTE Count		(\$18)	(\$18)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EL2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EN3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021ENB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$110	\$110		
Total 538XXX		\$110	\$110		
Total Receipts		\$110	\$110		
Net Appropriation/Total FTE Count		(\$110)	(\$110)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021ENC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$96	\$96		
Total 538XXX		\$96	\$96		
Total Receipts		\$96	\$96		
Net Appropriation/Total FTE Count		(\$96)	(\$96)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EQA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021ET0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$23	\$23		
Total 538XXX		\$23	\$23		
Total Receipts		\$23	\$23		
Net Appropriation/Total FTE Count		(\$23)	(\$23)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EVY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53882F	CHILD CARE&DEV FUND/MATCH	\$29	\$29		
Total 538XXX		\$29	\$29		
Total Receipts		\$29	\$29		
Net Appropriation/Total FTE Count		(\$29)	(\$29)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EX1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021EX2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021F7Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$18	\$18		
Total 538XXX		\$18	\$18		
Total Receipts		\$18	\$18		
Net Appropriation/Total FTE Count		(\$18)	(\$18)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021F99 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$131,198	\$131,198	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,951	\$1,951	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,037	\$10,037	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,669	\$18,669	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$177,431	\$177,431	0.000	0.000
Total Requirements		\$177,431	\$177,431	0.000	0.000
Net Appropriation/Total FTE Count		\$177,431	\$177,431	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021FC3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$28,394	\$28,394		
Total 538XXX		\$28,394	\$28,394		
Total Receipts		\$28,394	\$28,394		
Net Appropriation/Total FTE Count		(\$28,394)	(\$28,394)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021FQA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021FX1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	\$651	\$651		
Total 538XXX		\$651	\$651		
Total Receipts		\$651	\$651		
Net Appropriation/Total FTE Count		(\$651)	(\$651)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021FX2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	\$3,788	\$3,788		
Total 538XXX		\$3,788	\$3,788		
Total Receipts		\$3,788	\$3,788		
Net Appropriation/Total FTE Count		(\$3,788)	(\$3,788)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G3B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$22	\$22		
Total 538XXX		\$22	\$22		
Total Receipts		\$22	\$22		
Net Appropriation/Total FTE Count		(\$22)	(\$22)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G4B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G4C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G4D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G4K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G60 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$101	\$101		
Total 538XXX		\$101	\$101		
Total Receipts		\$101	\$101		
Net Appropriation/Total FTE Count		(\$101)	(\$101)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G6A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G7E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$782	\$782		
Total 538XXX		\$782	\$782		
Total Receipts		\$782	\$782		
Net Appropriation/Total FTE Count		(\$782)	(\$782)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G7G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G7J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G7M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$691	\$691		
Total 538XXX		\$691	\$691		
Total Receipts		\$691	\$691		
Net Appropriation/Total FTE Count		(\$691)	(\$691)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G7P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G7Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$82	\$82		
Total 538XXX		\$82	\$82		
Total Receipts		\$82	\$82		
Net Appropriation/Total FTE Count		(\$82)	(\$82)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G7R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G7W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G8A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G99 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$51,573	\$51,573	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,946	\$3,946	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,339	\$7,339	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$68,050	\$68,050	0.000	0.000
Total Requirements		\$68,050	\$68,050	0.000	0.000
Net Appropriation/Total FTE Count		\$68,050	\$68,050	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021G9A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$3,567	\$3,567		
Total 538XXX		\$3,567	\$3,567		
Total Receipts		\$3,567	\$3,567		
Net Appropriation/Total FTE Count		(\$3,567)	(\$3,567)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GA2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$145	\$145		
Total 538XXX		\$145	\$145		
Total Receipts		\$145	\$145		
Net Appropriation/Total FTE Count		(\$145)	(\$145)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GA3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$63	\$63		
Total 538XXX		\$63	\$63		
Total Receipts		\$63	\$63		
Net Appropriation/Total FTE Count		(\$63)	(\$63)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GAD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$1,873	\$1,873		
Total 538XXX		\$1,873	\$1,873		
Total Receipts		\$1,873	\$1,873		
Net Appropriation/Total FTE Count		(\$1,873)	(\$1,873)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GAJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$595	\$595		
Total 538XXX		\$595	\$595		
Total Receipts		\$595	\$595		
Net Appropriation/Total FTE Count		(\$595)	(\$595)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GAK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$192	\$192		
Total 538XXX		\$192	\$192		
Total Receipts		\$192	\$192		
Net Appropriation/Total FTE Count		(\$192)	(\$192)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GAP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	\$220	\$220		
Total 538XXX		\$220	\$220		
Total Receipts		\$220	\$220		
Net Appropriation/Total FTE Count		(\$220)	(\$220)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GBP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GC3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$3,344	\$3,344		
Total 538XXX		\$3,344	\$3,344		
Total Receipts		\$3,344	\$3,344		
Net Appropriation/Total FTE Count		(\$3,344)	(\$3,344)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GEK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$159	\$159		
Total 538XXX		\$159	\$159		
Total Receipts		\$159	\$159		
Net Appropriation/Total FTE Count		(\$159)	(\$159)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GEN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GEY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$216	\$216		
Total 538XXX		\$216	\$216		
Total Receipts		\$216	\$216		
Net Appropriation/Total FTE Count		(\$216)	(\$216)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GEZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$443	\$443		
Total 538XXX		\$443	\$443		
Total Receipts		\$443	\$443		
Net Appropriation/Total FTE Count		(\$443)	(\$443)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GF1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$304	\$304		
Total 538XXX		\$304	\$304		
Total Receipts		\$304	\$304		
Net Appropriation/Total FTE Count		(\$304)	(\$304)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GGB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$6,416	\$6,416		
Total 538XXX		\$6,416	\$6,416		
Total Receipts		\$6,416	\$6,416		
Net Appropriation/Total FTE Count		(\$6,416)	(\$6,416)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GH1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	(\$8)	(\$8)		
Total 538XXX		(\$8)	(\$8)		
Total Receipts		(\$8)	(\$8)		
Net Appropriation/Total FTE Count		\$8	\$8		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GJA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$54	\$54		
Total 538XXX		\$54	\$54		
Total Receipts		\$54	\$54		
Net Appropriation/Total FTE Count		(\$54)	(\$54)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GK1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$124	\$124		
Total 538XXX		\$124	\$124		
Total Receipts		\$124	\$124		
Net Appropriation/Total FTE Count		(\$124)	(\$124)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GL2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$35	\$35		
Total 538XXX		\$35	\$35		
Total Receipts		\$35	\$35		
Net Appropriation/Total FTE Count		(\$35)	(\$35)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GN3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$26	\$26		
Total 538XXX		\$26	\$26		
Total Receipts		\$26	\$26		
Net Appropriation/Total FTE Count		(\$26)	(\$26)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GNB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$475	\$475		
Total 538XXX		\$475	\$475		
Total Receipts		\$475	\$475		
Net Appropriation/Total FTE Count		(\$475)	(\$475)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GNC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$382	\$382		
Total 538XXX		\$382	\$382		
Total Receipts		\$382	\$382		
Net Appropriation/Total FTE Count		(\$382)	(\$382)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GQA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GT0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$129	\$129		
Total 538XXX		\$129	\$129		
Total Receipts		\$129	\$129		
Net Appropriation/Total FTE Count		(\$129)	(\$129)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021GVY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53882F	CHILD CARE&DEV FUND/MATCH	\$27	\$27		
Total 538XXX		\$27	\$27		
Total Receipts		\$27	\$27		
Net Appropriation/Total FTE Count		(\$27)	(\$27)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 021H - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$5)	(\$5)		
53886C	DMA ADMIN & TRNG	(\$42)	(\$42)		
53887E	TITLE IV-D/CHILD SUPPORT	(\$2)	(\$2)		
53887F	CHILD WELFARE SERVICES	(\$1)	(\$1)		
53887M	Disability Determ.	(\$2)	(\$2)		
53888C	Food Stamp USDA	(\$1)	(\$1)		
53889A	Basic Support Program	(\$26,020)	(\$26,020)		
5388AD	STATE ADMIN EXPENSE	(\$123)	(\$123)		
5388AJ	IMMUNIZATION PROGRAM	(\$39)	(\$39)		
5388AK	TITLE X FAMILY PLANNING	(\$17)	(\$17)		
5388BB	STD ACC PREV CAMPAIGN	(\$2)	(\$2)		
5388BC	HIV PREVENTION PROJ	(\$29)	(\$29)		
5388CB	WIC ADMIN	(\$172)	(\$172)		
5388CR	CDC BIOTERRORISM PREPARE	(\$49)	(\$49)		
5388CS	HS/TRAID BABY LOVE	(\$4)	(\$4)		
5388EK	NAT CANCER PREV/CONTROL	(\$4)	(\$4)		
Total 538XXX		(\$26,512)	(\$26,512)		
Total Receipts		(\$26,512)	(\$26,512)		
Net Appropriation/Total FTE Count		\$26,512	\$26,512		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021H7E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	(\$3)	(\$3)		
Total 538XXX		(\$3)	(\$3)		
Total Receipts		(\$3)	(\$3)		
Net Appropriation/Total FTE Count		\$3	\$3		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021H7M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	(\$3)	(\$3)		
Total 538XXX		(\$3)	(\$3)		
Total Receipts		(\$3)	(\$3)		
Net Appropriation/Total FTE Count		\$3	\$3		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021H99 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$77,355	\$77,355	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,253	\$2,253	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,918	\$5,918	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,008	\$11,008	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$106,918	\$106,918	0.000	0.000
Total Requirements		\$106,918	\$106,918	0.000	0.000
Net Appropriation/Total FTE Count		\$106,918	\$106,918	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021H9A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$83,358	\$83,358		
Total 538XXX		\$83,358	\$83,358		
Total Receipts		\$83,358	\$83,358		
Net Appropriation/Total FTE Count		(\$83,358)	(\$83,358)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HA2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HAD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	(\$16)	(\$16)		
Total 538XXX		(\$16)	(\$16)		
Total Receipts		(\$16)	(\$16)		
Net Appropriation/Total FTE Count		\$16	\$16		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HAJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	(\$277)	(\$277)		
Total 538XXX		(\$277)	(\$277)		
Total Receipts		(\$277)	(\$277)		
Net Appropriation/Total FTE Count		\$277	\$277		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HAK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	(\$35)	(\$35)		
Total 538XXX		(\$35)	(\$35)		
Total Receipts		(\$35)	(\$35)		
Net Appropriation/Total FTE Count		\$35	\$35		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HBP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HC3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$32)	(\$32)		
Total 538XXX		(\$32)	(\$32)		
Total Receipts		(\$32)	(\$32)		
Net Appropriation/Total FTE Count		\$32	\$32		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HEK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	(\$15)	(\$15)		
Total 538XXX		(\$15)	(\$15)		
Total Receipts		(\$15)	(\$15)		
Net Appropriation/Total FTE Count		\$15	\$15		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HEN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$162)	(\$162)		
Total 538XXX		(\$162)	(\$162)		
Total Receipts		(\$162)	(\$162)		
Net Appropriation/Total FTE Count		\$162	\$162		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HEZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HF1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HGB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	(\$218)	(\$218)		
Total 538XXX		(\$218)	(\$218)		
Total Receipts		(\$218)	(\$218)		
Net Appropriation/Total FTE Count		\$218	\$218		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HH1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HJA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	(\$3)	(\$3)		
Total 538XXX		(\$3)	(\$3)		
Total Receipts		(\$3)	(\$3)		
Net Appropriation/Total FTE Count		\$3	\$3		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HN3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$10)	(\$10)		
Total 538XXX		(\$10)	(\$10)		
Total Receipts		(\$10)	(\$10)		
Net Appropriation/Total FTE Count		\$10	\$10		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HNB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	(\$5)	(\$5)		
Total 538XXX		(\$5)	(\$5)		
Total Receipts		(\$5)	(\$5)		
Net Appropriation/Total FTE Count		\$5	\$5		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021HNC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021J99 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$34,687	\$34,687	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,653	\$2,653	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,935	\$4,935	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$47,467	\$47,467	0.000	0.000
Total Requirements		\$47,467	\$47,467	0.000	0.000
Net Appropriation/Total FTE Count		\$47,467	\$47,467	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021J9A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$15,431	\$15,431		
Total 538XXX		\$15,431	\$15,431		
Total Receipts		\$15,431	\$15,431		
Net Appropriation/Total FTE Count		(\$15,431)	(\$15,431)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021JAD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$372	\$372		
Total 538XXX		\$372	\$372		
Total Receipts		\$372	\$372		
Net Appropriation/Total FTE Count		(\$372)	(\$372)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021JAJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$534	\$534		
Total 538XXX		\$534	\$534		
Total Receipts		\$534	\$534		
Net Appropriation/Total FTE Count		(\$534)	(\$534)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021JAK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$163	\$163		
Total 538XXX		\$163	\$163		
Total Receipts		\$163	\$163		
Net Appropriation/Total FTE Count		(\$163)	(\$163)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021JAP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	\$179	\$179		
Total 538XXX		\$179	\$179		
Total Receipts		\$179	\$179		
Net Appropriation/Total FTE Count		(\$179)	(\$179)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021JBP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021JC3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$566	\$566		
Total 538XXX		\$566	\$566		
Total Receipts		\$566	\$566		
Net Appropriation/Total FTE Count		(\$566)	(\$566)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021JEK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$141	\$141		
Total 538XXX		\$141	\$141		
Total Receipts		\$141	\$141		
Net Appropriation/Total FTE Count		(\$141)	(\$141)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021JEN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$43	\$43		
Total 538XXX		\$43	\$43		
Total Receipts		\$43	\$43		
Net Appropriation/Total FTE Count		(\$43)	(\$43)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021JEY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$159	\$159		
Total 538XXX		\$159	\$159		
Total Receipts		\$159	\$159		
Net Appropriation/Total FTE Count		(\$159)	(\$159)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021JEZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$408	\$408		
Total 538XXX		\$408	\$408		
Total Receipts		\$408	\$408		
Net Appropriation/Total FTE Count		(\$408)	(\$408)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021JGB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$495	\$495		
Total 538XXX		\$495	\$495		
Total Receipts		\$495	\$495		
Net Appropriation/Total FTE Count		(\$495)	(\$495)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021JH1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021JJA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$48	\$48		
Total 538XXX		\$48	\$48		
Total Receipts		\$48	\$48		
Net Appropriation/Total FTE Count		(\$48)	(\$48)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021JNB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$420	\$420		
Total 538XXX		\$420	\$420		
Total Receipts		\$420	\$420		
Net Appropriation/Total FTE Count		(\$420)	(\$420)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021JNC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$333	\$333		
Total 538XXX		\$333	\$333		
Total Receipts		\$333	\$333		
Net Appropriation/Total FTE Count		(\$333)	(\$333)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021K7E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$1,218	\$1,218		
Total 538XXX		\$1,218	\$1,218		
Total Receipts		\$1,218	\$1,218		
Net Appropriation/Total FTE Count		(\$1,218)	(\$1,218)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021K7F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$71	\$71		
Total 538XXX		\$71	\$71		
Total Receipts		\$71	\$71		
Net Appropriation/Total FTE Count		(\$71)	(\$71)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021K7G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$26	\$26		
Total 538XXX		\$26	\$26		
Total Receipts		\$26	\$26		
Net Appropriation/Total FTE Count		(\$26)	(\$26)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021K7J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021K7R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021K7W - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021K99 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$494	\$494	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$38	\$38	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,930	\$5,930	0.000	0.000
Total 531XXX		\$6,462	\$6,462	0.000	0.000
Total Requirements		\$6,462	\$6,462	0.000	0.000
Net Appropriation/Total FTE Count		\$6,462	\$6,462	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021KA2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$333	\$333		
Total 538XXX		\$333	\$333		
Total Receipts		\$333	\$333		
Net Appropriation/Total FTE Count		(\$333)	(\$333)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021KA3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$309	\$309		
Total 538XXX		\$309	\$309		
Total Receipts		\$309	\$309		
Net Appropriation/Total FTE Count		(\$309)	(\$309)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021KAD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021KC3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$397	\$397		
Total 538XXX		\$397	\$397		
Total Receipts		\$397	\$397		
Net Appropriation/Total FTE Count		(\$397)	(\$397)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021KCF - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886U	HIT EHR ADMIN PYMTS	\$20	\$20		
Total 538XXX		\$20	\$20		
Total Receipts		\$20	\$20		
Net Appropriation/Total FTE Count		(\$20)	(\$20)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021KF1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$135	\$135		
Total 538XXX		\$135	\$135		
Total Receipts		\$135	\$135		
Net Appropriation/Total FTE Count		(\$135)	(\$135)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021KH1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$20	\$20		
Total 538XXX		\$20	\$20		
Total Receipts		\$20	\$20		
Net Appropriation/Total FTE Count		(\$20)	(\$20)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021KK1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$18	\$18		
Total 538XXX		\$18	\$18		
Total Receipts		\$18	\$18		
Net Appropriation/Total FTE Count		(\$18)	(\$18)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021KL2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021KNN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388NN	MONEY FOLLOWS PERSON	\$53	\$53		
Total 538XXX		\$53	\$53		
Total Receipts		\$53	\$53		
Net Appropriation/Total FTE Count		(\$53)	(\$53)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021L7E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$3,265	\$3,265		
Total 538XXX		\$3,265	\$3,265		
Total Receipts		\$3,265	\$3,265		
Net Appropriation/Total FTE Count		(\$3,265)	(\$3,265)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 021L99 - Service Support - Controller's Office
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$378	\$378	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$29	\$29	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,540	\$4,540	0.000	0.000
Total 531XXX		\$4,947	\$4,947	0.000	0.000
Total Requirements		\$4,947	\$4,947	0.000	0.000
Net Appropriation/Total FTE Count		\$4,947	\$4,947	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0220 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$583	\$583		
53887E	TITLE IV-D/CHILD SUPPORT	\$170	\$170		
Total 538XXX		\$755	\$755		
Total Receipts		\$755	\$755		
Net Appropriation/Total FTE Count		(\$755)	(\$755)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02207E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$344	\$344		
Total 538XXX		\$344	\$344		
Total Receipts		\$344	\$344		
Net Appropriation/Total FTE Count		(\$344)	(\$344)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02207M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determ.	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02207P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02207R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 022099 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$96,993	\$96,993	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,156	\$2,156	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,420	\$7,420	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,802	\$13,802	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$125,563	\$125,563	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532333	REPAIRS-OTHER EQUIPMENT	\$75	\$75		
532430	MAINT AGREEMENT-EQUIP	\$3,866	\$3,866		
532521	RENT/LEASE-MOTOR VEHICLES	\$196	\$196		
532714	TRANSP-GRND - IN STATE	\$1,006	\$1,006		
532722	LODGING-OUT STATE, IN US	\$395	\$395		
532724	MEALS - IN STATE	\$63	\$63		
532725	MEALS-OUT OF STATE,IN US	\$120	\$120		
532811	TELEPHONE SERVICE	\$4,158	\$4,158		
532812	TELECOMMUN DATA CHRG	\$3,473	\$3,473		
532930	REGISTRATION FEES	\$2,100	\$2,100		
Total 532XXX		\$15,452	\$15,452		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$8,695	\$8,695		
533120	DATA PROCESSING SUPPLIES	\$1,622	\$1,622		
Total 533XXX		\$10,317	\$10,317		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534530	OTHER DP EQUIPMENT	\$1,075	\$1,075		
534713	PC SOFTWARE	\$1,395	\$1,395		
Total 534XXX		\$2,470	\$2,470		
Total Requirements		\$153,802	\$153,802		
Net Appropriation/Total FTE Count		\$153,802	\$153,802	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0220A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0220A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0220C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$1,430	\$1,430		
Total 538XXX		\$1,430	\$1,430		
Total Receipts		\$1,430	\$1,430		
Net Appropriation/Total FTE Count		(\$1,430)	(\$1,430)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0220EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0220EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0220F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0220L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0221 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$4,482	\$4,482		
Total 538XXX		\$4,482	\$4,482		
Total Receipts		\$4,482	\$4,482		
Net Appropriation/Total FTE Count		(\$4,482)	(\$4,482)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 022103 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$75,509	\$75,509	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,776	\$5,776	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,146	\$6,146	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$8,104	\$8,104	0.000	0.000
Total 531XXX		\$95,535	\$95,535	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,800	\$2,800		
532930	REGISTRATION FEES	\$300	\$300		
Total 532XXX		\$3,100	\$3,100		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$240	\$240		
Total 533XXX		\$240	\$240		
Total Requirements		\$98,875	\$98,875		
Net Appropriation/Total FTE Count		\$98,875	\$98,875	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02214B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	(\$19)	(\$19)		
Total 538XXX		(\$19)	(\$19)		
Total Receipts		(\$19)	(\$19)		
Net Appropriation/Total FTE Count		\$19	\$19		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02217E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$2,370	\$2,370		
Total 538XXX		\$2,370	\$2,370		
Total Receipts		\$2,370	\$2,370		
Net Appropriation/Total FTE Count		(\$2,370)	(\$2,370)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 022199 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$938,921	\$938,921	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$13,169	\$13,169	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$71,827	\$71,827	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$137,660	\$137,660	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$132,080	\$132,080	0.000	0.000
Total 531XXX		\$1,293,657	\$1,293,657	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$94,141	\$94,141		
532199	MISC CONTRACTUAL SERVICES	\$124	\$124		
532333	REPAIRS-OTHER EQUIPMENT	\$641	\$641		
532521	RENT/LEASE-MOTOR VEHICLES	\$72	\$72		
532712	TRANS AIR-OUT STATE,IN US	\$269	\$269		
532714	TRANSP-GRND - IN STATE	\$902	\$902		
532715	TRANS GRND-OUT STA,IN US	\$45	\$45		
532722	LODGING-OUT STATE, IN US	\$999	\$999		
532724	MEALS - IN STATE	\$17	\$17		
532725	MEALS-OUT OF STATE,IN US	\$200	\$200		
532811	TELEPHONE SERVICE	\$7,857	\$7,857		
532840	POSTAGE, FREIGHT & DELIV	\$15,662	\$15,662		
532850	PRINT,BIND,DUPLICATE	\$318	\$318		
532930	REGISTRATION FEES	\$725	\$725		
Total 532XXX		\$121,972	\$121,972		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	(\$240)	(\$240)		
Total 533XXX		(\$240)	(\$240)		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$79	\$79		
Total 534XXX		\$79	\$79		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
535840	SERVICE & OTHER AWARDS	\$54	\$54		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 022199 - Service Support - Controller's Office
Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535960	ELECTRONIC PAYMT PROC FEE	\$692	\$692		
Total 535XXX		\$996	\$996		
Total Requirements		\$1,416,464	\$1,416,464		
Net Appropriation/Total FTE Count		\$1,416,464	\$1,416,464	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0221C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$58,405	\$58,405		
Total 538XXX		\$58,405	\$58,405		
Total Receipts		\$58,405	\$58,405		
Net Appropriation/Total FTE Count		(\$58,405)	(\$58,405)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0222 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$73,765	\$73,765		
Total 538XXX		\$73,765	\$73,765		
Total Receipts		\$73,765	\$73,765		
Net Appropriation/Total FTE Count		(\$73,765)	(\$73,765)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02224B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$397	\$397		
Total 538XXX		\$397	\$397		
Total Receipts		\$397	\$397		
Net Appropriation/Total FTE Count		(\$397)	(\$397)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02227E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$10,610	\$10,610		
Total 538XXX		\$10,610	\$10,610		
Total Receipts		\$10,610	\$10,610		
Net Appropriation/Total FTE Count		(\$10,610)	(\$10,610)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02227M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determ.	\$62	\$62		
Total 538XXX		\$62	\$62		
Total Receipts		\$62	\$62		
Net Appropriation/Total FTE Count		(\$62)	(\$62)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02227P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$47	\$47		
Total 538XXX		\$47	\$47		
Total Receipts		\$47	\$47		
Net Appropriation/Total FTE Count		(\$47)	(\$47)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 022299 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$463,113	\$463,113	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$7,069	\$7,069	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$35,428	\$35,428	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$72,020	\$72,020	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$57,112	\$57,112	0.000	0.000
Total 531XXX		\$634,742	\$634,742	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532147	IT SEAT MANAGEMENT SVC	\$5,040	\$5,040		
532333	REPAIRS-OTHER EQUIPMENT	\$51	\$51		
532714	TRANSP-GRND - IN STATE	\$109	\$109		
532811	TELEPHONE SERVICE	\$1,255	\$1,255		
532840	POSTAGE, FREIGHT & DELIV	\$4	\$4		
532930	REGISTRATION FEES	\$540	\$540		
Total 532XXX		\$6,999	\$6,999		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$52	\$52		
535900	OTHER EXPENSES	\$85	\$85		
Total 535XXX		\$137	\$137		
Total Requirements		\$641,878	\$641,878		
Net Appropriation/Total FTE Count		\$641,878	\$641,878	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0222A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$123	\$123		
Total 538XXX		\$123	\$123		
Total Receipts		\$123	\$123		
Net Appropriation/Total FTE Count		(\$123)	(\$123)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0222A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$49	\$49		
Total 538XXX		\$49	\$49		
Total Receipts		\$49	\$49		
Net Appropriation/Total FTE Count		(\$49)	(\$49)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0222C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$31,427	\$31,427		
Total 538XXX		\$31,427	\$31,427		
Total Receipts		\$31,427	\$31,427		
Net Appropriation/Total FTE Count		(\$31,427)	(\$31,427)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0223 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$4	\$4		
53887E	TITLE IV-D/CHILD SUPPORT	\$404	\$404		
Total 538XXX		\$408	\$408		
Total Receipts		\$408	\$408		
Net Appropriation/Total FTE Count		(\$408)	(\$408)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02234B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$655	\$655		
Total 538XXX		\$655	\$655		
Total Receipts		\$655	\$655		
Net Appropriation/Total FTE Count		(\$655)	(\$655)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02234Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02237E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$1,979	\$1,979		
Total 538XXX		\$1,979	\$1,979		
Total Receipts		\$1,979	\$1,979		
Net Appropriation/Total FTE Count		(\$1,979)	(\$1,979)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02237F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02237G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02237J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02237M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$118	\$118		
Total 538XXX		\$118	\$118		
Total Receipts		\$118	\$118		
Net Appropriation/Total FTE Count		(\$118)	(\$118)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02237P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$84	\$84		
Total 538XXX		\$84	\$84		
Total Receipts		\$84	\$84		
Net Appropriation/Total FTE Count		(\$84)	(\$84)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02237R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 022399 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$99,723	\$99,723	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,628	\$7,628	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,190	\$14,190	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$131,925	\$131,925	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532840	POSTAGE, FREIGHT & DELIV	\$84	\$84		
532850	PRINT,BIND,DUPLICATE	\$1,275	\$1,275		
Total 532XXX		\$1,359	\$1,359		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$148	\$148		
Total 534XXX		\$148	\$148		
Total Requirements		\$133,432	\$133,432		

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$209	\$209		
53887M	Disability Determ.	\$73	\$73		
Total 538XXX		\$282	\$282		
Total Receipts		\$282	\$282		
Net Appropriation/Total FTE Count		\$133,150	\$133,150	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02239A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0223A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$232	\$232		
Total 538XXX		\$232	\$232		
Total Receipts		\$232	\$232		
Net Appropriation/Total FTE Count		(\$232)	(\$232)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0223A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$93	\$93		
Total 538XXX		\$93	\$93		
Total Receipts		\$93	\$93		
Net Appropriation/Total FTE Count		(\$93)	(\$93)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0223EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0223EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0223F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0223GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$280	\$280		
Total 538XXX		\$280	\$280		
Total Receipts		\$280	\$280		
Net Appropriation/Total FTE Count		(\$280)	(\$280)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0223L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0223N3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0223NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0223T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0224 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$32	\$32		
5388CB	WIC ADMIN	\$40	\$40		
Total 538XXX		\$72	\$72		
Total Receipts		\$72	\$72		
Net Appropriation/Total FTE Count		(\$72)	(\$72)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02241AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02244B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02244C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02244D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02244K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02244Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02247E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	(\$71,991)	(\$71,991)		
Total 538XXX		(\$71,991)	(\$71,991)		
Total Receipts		(\$71,991)	(\$71,991)		
Net Appropriation/Total FTE Count		\$71,991	\$71,991		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02247F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02247G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02247J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02247M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$41	\$41		
Total 538XXX		\$41	\$41		
Total Receipts		\$41	\$41		
Net Appropriation/Total FTE Count		(\$41)	(\$41)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02247P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02247R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02247W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02248A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 022499 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$219,509	\$219,509	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,599	\$3,599	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,792	\$16,792	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,236	\$31,236	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,152	\$31,152	0.000	0.000
Total 531XXX		\$302,288	\$302,288	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$976	\$976		
532850	PRINT,BIND,DUPLICATE	\$4,993	\$4,993		
Total 532XXX		\$5,969	\$5,969		
Total Requirements		\$308,257	\$308,257		
Net Appropriation/Total FTE Count		\$308,257	\$308,257	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02249A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$80	\$80		
Total 538XXX		\$80	\$80		
Total Receipts		\$80	\$80		
Net Appropriation/Total FTE Count		(\$80)	(\$80)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$30	\$30		
Total 538XXX		\$30	\$30		
Total Receipts		\$30	\$30		
Net Appropriation/Total FTE Count		(\$30)	(\$30)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$20	\$20		
Total 538XXX		\$20	\$20		
Total Receipts		\$20	\$20		
Net Appropriation/Total FTE Count		(\$20)	(\$20)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$3)	(\$3)		
Total 538XXX		(\$3)	(\$3)		
Total Receipts		(\$3)	(\$3)		
Net Appropriation/Total FTE Count		\$3	\$3		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$52	\$52		
Total 538XXX		\$52	\$52		
Total Receipts		\$52	\$52		
Net Appropriation/Total FTE Count		(\$52)	(\$52)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	(\$6)	(\$6)		
Total 538XXX		(\$6)	(\$6)		
Total Receipts		(\$6)	(\$6)		
Net Appropriation/Total FTE Count		\$6	\$6		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0224X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$3)	(\$3)		
Total 538XXX		(\$3)	(\$3)		
Total Receipts		(\$3)	(\$3)		
Net Appropriation/Total FTE Count		\$3	\$3		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0225 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$4,952	\$4,952		
Total 538XXX		\$4,952	\$4,952		
Total Receipts		\$4,952	\$4,952		
Net Appropriation/Total FTE Count		(\$4,952)	(\$4,952)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02254B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$104	\$104		
Total 538XXX		\$104	\$104		
Total Receipts		\$104	\$104		
Net Appropriation/Total FTE Count		(\$104)	(\$104)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02257E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$4,130	\$4,130		
Total 538XXX		\$4,130	\$4,130		
Total Receipts		\$4,130	\$4,130		
Net Appropriation/Total FTE Count		(\$4,130)	(\$4,130)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02257M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02257P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 022599 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$69,605	\$69,605	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,326	\$5,326	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,904	\$9,904	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$95,219	\$95,219	0.000	0.000
Total Requirements		\$95,219	\$95,219	0.000	0.000
Net Appropriation/Total FTE Count		\$95,219	\$95,219	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0225A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$31	\$31		
Total 538XXX		\$31	\$31		
Total Receipts		\$31	\$31		
Net Appropriation/Total FTE Count		(\$31)	(\$31)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0225A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0225C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$9,240	\$9,240		
Total 538XXX		\$9,240	\$9,240		
Total Receipts		\$9,240	\$9,240		
Net Appropriation/Total FTE Count		(\$9,240)	(\$9,240)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0225GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$45	\$45		
Total 538XXX		\$45	\$45		
Total Receipts		\$45	\$45		
Net Appropriation/Total FTE Count		(\$45)	(\$45)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0226 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$11)	(\$11)		
53886C	DMA ADMIN & TRNG	(\$4,671)	(\$4,671)		
53887E	TITLE IV-D/CHILD SUPPORT	(\$641)	(\$641)		
5388CB	WIC ADMIN	\$3	\$3		
Total 538XXX		(\$5,320)	(\$5,320)		
Total Receipts		(\$5,320)	(\$5,320)		
Net Appropriation/Total FTE Count		\$5,320	\$5,320		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02267E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$292	\$292		
Total 538XXX		\$292	\$292		
Total Receipts		\$292	\$292		
Net Appropriation/Total FTE Count		(\$292)	(\$292)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0226A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0226C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$346	\$346		
Total 538XXX		\$346	\$346		
Total Receipts		\$346	\$346		
Net Appropriation/Total FTE Count		(\$346)	(\$346)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0226F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$163	\$163		
Total 538XXX		\$163	\$163		
Total Receipts		\$163	\$163		
Net Appropriation/Total FTE Count		(\$163)	(\$163)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0226GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0227 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$1,076	\$1,076		
53888C	Food Stamp USDA	\$714	\$714		
Total 538XXX		\$1,790	\$1,790		
Total Receipts		\$1,790	\$1,790		
Net Appropriation/Total FTE Count		(\$1,790)	(\$1,790)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02277E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$2,086	\$2,086		
Total 538XXX		\$2,086	\$2,086		
Total Receipts		\$2,086	\$2,086		
Net Appropriation/Total FTE Count		(\$2,086)	(\$2,086)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 022799 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$64,308	\$64,308	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,430	\$1,430	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,919	\$4,919	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,151	\$9,151	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$85,000	\$85,000	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$17	\$17		
532722	LODGING-OUT STATE, IN US	\$42	\$42		
532724	MEALS - IN STATE	\$30	\$30		
532725	MEALS-OUT OF STATE,IN US	\$115	\$115		
532728	MISC - OUT STATE, IN US	\$6	\$6		
532840	POSTAGE, FREIGHT & DELIV	\$111	\$111		
Total 532XXX		\$321	\$321		
Total Requirements		\$85,321	\$85,321		
Net Appropriation/Total FTE Count		\$85,321	\$85,321	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0227F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$1,621	\$1,621		
Total 538XXX		\$1,621	\$1,621		
Total Receipts		\$1,621	\$1,621		
Net Appropriation/Total FTE Count		(\$1,621)	(\$1,621)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0227T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0228 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$115	\$115		
Total 538XXX		\$115	\$115		
Total Receipts		\$115	\$115		
Net Appropriation/Total FTE Count		(\$115)	(\$115)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02287E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02287M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determ.	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02289A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0228AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0228C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0228GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0228K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0228Z8 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AB	CH/ADULT CARE FOOD PROG	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 022ANB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 022BNN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388NN	MONEY FOLLOWS PERSON	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 022CL2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 022D4Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0230 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$11	\$11		
53883B	Medicare	\$17	\$17		
53884B	TIII SPECIAL PROGRAMS	\$17	\$17		
53884C	TIII CONGREGATE MEALS	\$18	\$18		
53884D	TIII HOME DELIVERED MEALS	\$6	\$6		
53884K	TITLE V SENIOR EMPLOY DOL	\$8	\$8		
538860	WAP-ENERGY	\$3	\$3		
53886A	HLTH STAND QUALITY BUREAU	\$45	\$45		
53886C	DMA ADMIN & TRNG	\$630	\$630		
53886D	CHIPS	\$15	\$15		
53887E	TITLE IV-D/CHILD SUPPORT	\$241	\$241		
53887F	CHILD WELFARE SERVICES	\$30	\$30		
53887G	FAMILY PRESERVATIOIN	\$19	\$19		
53887J	REFUGEE CASH& MEDICAL	\$7	\$7		
53887K	IV-E FOSTER CARE	\$117	\$117		
53887L	Adoption Assistance	\$21	\$21		
53887M	Disability Determ.	\$109	\$109		
53887N	IV-E INDEPENDENT LIVING	\$12	\$12		
53887P	LOW INCOME ENERGY	\$31	\$31		
53887Q	SOCIAL SVCS BLOCK GRANT	\$87	\$87		
53887W	Child Abuse & Svc Prog	\$14	\$14		
53888C	Food Stamp USDA	\$76	\$76		
53889A	Basic Support Program	\$66	\$66		
5388AD	STATE ADMIN EXPENSE	\$30	\$30		
5388CB	WIC ADMIN	\$76	\$76		
Total 538XXX		\$1,706	\$1,706		
Total Receipts		\$1,706	\$1,706		
Net Appropriation/Total FTE Count		(\$1,706)	(\$1,706)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02303B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$21	\$21		
Total 538XXX		\$21	\$21		
Total Receipts		\$21	\$21		
Net Appropriation/Total FTE Count		(\$21)	(\$21)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02304B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02304C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	(\$5)	(\$5)		
Total 538XXX		(\$5)	(\$5)		
Total Receipts		(\$5)	(\$5)		
Net Appropriation/Total FTE Count		\$5	\$5		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02304D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02304K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02304Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023060 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02306A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$31	\$31		
Total 538XXX		\$31	\$31		
Total Receipts		\$31	\$31		
Net Appropriation/Total FTE Count		(\$31)	(\$31)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02307E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$172	\$172		
Total 538XXX		\$172	\$172		
Total Receipts		\$172	\$172		
Net Appropriation/Total FTE Count		(\$172)	(\$172)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02307F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$19	\$19		
Total 538XXX		\$19	\$19		
Total Receipts		\$19	\$19		
Net Appropriation/Total FTE Count		(\$19)	(\$19)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02307G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$26	\$26		
Total 538XXX		\$26	\$26		
Total Receipts		\$26	\$26		
Net Appropriation/Total FTE Count		(\$26)	(\$26)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02307J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$19	\$19		
Total 538XXX		\$19	\$19		
Total Receipts		\$19	\$19		
Net Appropriation/Total FTE Count		(\$19)	(\$19)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02307M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$163	\$163		
Total 538XXX		\$163	\$163		
Total Receipts		\$163	\$163		
Net Appropriation/Total FTE Count		(\$163)	(\$163)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02307P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02307Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$3)	(\$3)		
Total 538XXX		(\$3)	(\$3)		
Total Receipts		(\$3)	(\$3)		
Net Appropriation/Total FTE Count		\$3	\$3		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02307R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02307W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02308A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023099 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$98,253	\$98,253	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,155	\$3,155	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,516	\$7,516	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,982	\$13,982	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$128,098	\$128,098	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$134	\$134		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532722	LODGING-OUT STATE, IN US	\$400	\$400		
532725	MEALS-OUT OF STATE,IN US	\$128	\$128		
532811	TELEPHONE SERVICE	\$2	\$2		
Total 532XXX		\$714	\$714		
Total Requirements		\$128,812	\$128,812		
Net Appropriation/Total FTE Count		\$128,812	\$128,812	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02309A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$199	\$199		
Total 538XXX		\$199	\$199		
Total Receipts		\$199	\$199		
Net Appropriation/Total FTE Count		(\$199)	(\$199)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$113	\$113		
Total 538XXX		\$113	\$113		
Total Receipts		\$113	\$113		
Net Appropriation/Total FTE Count		(\$113)	(\$113)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$316	\$316		
Total 538XXX		\$316	\$316		
Total Receipts		\$316	\$316		
Net Appropriation/Total FTE Count		(\$316)	(\$316)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$30	\$30		
Total 538XXX		\$30	\$30		
Total Receipts		\$30	\$30		
Net Appropriation/Total FTE Count		(\$30)	(\$30)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$22	\$22		
Total 538XXX		\$22	\$22		
Total Receipts		\$22	\$22		
Net Appropriation/Total FTE Count		(\$22)	(\$22)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230B9 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$905	\$905		
Total 538XXX		\$905	\$905		
Total Receipts		\$905	\$905		
Net Appropriation/Total FTE Count		(\$905)	(\$905)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230CF - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886U	HIT EHR ADMIN PYMTS	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$27	\$27		
Total 538XXX		\$27	\$27		
Total Receipts		\$27	\$27		
Net Appropriation/Total FTE Count		(\$27)	(\$27)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$59	\$59		
Total 538XXX		\$59	\$59		
Total Receipts		\$59	\$59		
Net Appropriation/Total FTE Count		(\$59)	(\$59)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$78	\$78		
Total 538XXX		\$78	\$78		
Total Receipts		\$78	\$78		
Net Appropriation/Total FTE Count		(\$78)	(\$78)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$27	\$27		
Total 538XXX		\$27	\$27		
Total Receipts		\$27	\$27		
Net Appropriation/Total FTE Count		(\$27)	(\$27)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$23	\$23		
Total 538XXX		\$23	\$23		
Total Receipts		\$23	\$23		
Net Appropriation/Total FTE Count		(\$23)	(\$23)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$99	\$99		
Total 538XXX		\$99	\$99		
Total Receipts		\$99	\$99		
Net Appropriation/Total FTE Count		(\$99)	(\$99)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230L1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$26	\$26		
Total 538XXX		\$26	\$26		
Total Receipts		\$26	\$26		
Net Appropriation/Total FTE Count		(\$26)	(\$26)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230N3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$26	\$26		
Total 538XXX		\$26	\$26		
Total Receipts		\$26	\$26		
Net Appropriation/Total FTE Count		(\$26)	(\$26)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$26	\$26		
Total 538XXX		\$26	\$26		
Total Receipts		\$26	\$26		
Net Appropriation/Total FTE Count		(\$26)	(\$26)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$28	\$28		
Total 538XXX		\$28	\$28		
Total Receipts		\$28	\$28		
Net Appropriation/Total FTE Count		(\$28)	(\$28)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$54	\$54		
Total 538XXX		\$54	\$54		
Total Receipts		\$54	\$54		
Net Appropriation/Total FTE Count		(\$54)	(\$54)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230VY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53882F	CHILD CARE&DEV FUND/MATCH	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0230Z8 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AB	CH/ADULT CARE FOOD PROG	(\$11)	(\$11)		
Total 538XXX		(\$11)	(\$11)		
Total Receipts		(\$11)	(\$11)		
Net Appropriation/Total FTE Count		\$11	\$11		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0231 - Service Support - Controller's Office

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434150	FOOD & VENDING SVC	\$300	\$300		
Total 434XXX		\$300	\$300		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$144	\$144		
53884B	TIII SPECIAL PROGRAMS	\$161	\$161		
53884C	TIII CONGREGATE MEALS	\$161	\$161		
53884D	TIII HOME DELIVERED MEALS	\$134	\$134		
53884K	TITLE V SENIOR EMPLOY DOL	\$130	\$130		
538860	WAP-ENERGY	\$83	\$83		
53886A	HLTH STAND QUALITY BUREAU	\$356	\$356		
53886C	DMA ADMIN & TRNG	\$1,511	\$1,511		
53886D	CHIPS	\$311	\$311		
53887E	TITLE IV-D/CHILD SUPPORT	\$938	\$938		
53887F	CHILD WELFARE SERVICES	\$640	\$640		
53887G	FAMILY PRESERVATIOIN	\$513	\$513		
53887J	REFUGEE CASH& MEDICAL	\$360	\$360		
53887K	IV-E FOSTER CARE	\$408	\$408		
53887L	Adoption Assistance	\$364	\$364		
53887M	Disability Determ.	\$1,198	\$1,198		
53887N	IV-E INDEPENDENT LIVING	\$283	\$283		
53887P	LOW INCOME ENERGY	\$713	\$713		
53887Q	SOCIAL SVCS BLOCK GRANT	\$658	\$658		
53887W	Child Abuse & Svc Prog	\$319	\$319		
53888C	Food Stamp USDA	\$765	\$765		
53889A	Basic Support Program	\$479	\$479		
5388AD	STATE ADMIN EXPENSE	\$658	\$658		
5388CB	WIC ADMIN	\$769	\$769		
Total 538XXX		\$12,056	\$12,056		
Total Receipts		\$12,356	\$12,356		
Net Appropriation/Total FTE Count		(\$12,356)	(\$12,356)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02313B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$1,498	\$1,498		
Total 538XXX		\$1,498	\$1,498		
Total Receipts		\$1,498	\$1,498		
Net Appropriation/Total FTE Count		(\$1,498)	(\$1,498)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02314B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$894	\$894		
Total 538XXX		\$894	\$894		
Total Receipts		\$894	\$894		
Net Appropriation/Total FTE Count		(\$894)	(\$894)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02314C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$848	\$848		
Total 538XXX		\$848	\$848		
Total Receipts		\$848	\$848		
Net Appropriation/Total FTE Count		(\$848)	(\$848)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02314D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$36	\$36		
Total 538XXX		\$36	\$36		
Total Receipts		\$36	\$36		
Net Appropriation/Total FTE Count		(\$36)	(\$36)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02314K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$72	\$72		
Total 538XXX		\$72	\$72		
Total Receipts		\$72	\$72		
Net Appropriation/Total FTE Count		(\$72)	(\$72)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02314Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$134	\$134		
Total 538XXX		\$134	\$134		
Total Receipts		\$134	\$134		
Net Appropriation/Total FTE Count		(\$134)	(\$134)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023160 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$106	\$106		
Total 538XXX		\$106	\$106		
Total Receipts		\$106	\$106		
Net Appropriation/Total FTE Count		(\$106)	(\$106)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02316A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$972	\$972		
Total 538XXX		\$972	\$972		
Total Receipts		\$972	\$972		
Net Appropriation/Total FTE Count		(\$972)	(\$972)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02317E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$9,311	\$9,311		
Total 538XXX		\$9,311	\$9,311		
Total Receipts		\$9,311	\$9,311		
Net Appropriation/Total FTE Count		(\$9,311)	(\$9,311)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02317F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$353	\$353		
Total 538XXX		\$353	\$353		
Total Receipts		\$353	\$353		
Net Appropriation/Total FTE Count		(\$353)	(\$353)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02317G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$125	\$125		
Total 538XXX		\$125	\$125		
Total Receipts		\$125	\$125		
Net Appropriation/Total FTE Count		(\$125)	(\$125)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02317J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$70	\$70		
Total 538XXX		\$70	\$70		
Total Receipts		\$70	\$70		
Net Appropriation/Total FTE Count		(\$70)	(\$70)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02317M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$6,748	\$6,748		
Total 538XXX		\$6,748	\$6,748		
Total Receipts		\$6,748	\$6,748		
Net Appropriation/Total FTE Count		(\$6,748)	(\$6,748)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02317P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$154	\$154		
Total 538XXX		\$154	\$154		
Total Receipts		\$154	\$154		
Net Appropriation/Total FTE Count		(\$154)	(\$154)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02317Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$175)	(\$175)		
Total 538XXX		(\$175)	(\$175)		
Total Receipts		(\$175)	(\$175)		
Net Appropriation/Total FTE Count		\$175	\$175		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02317R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$58	\$58		
Total 538XXX		\$58	\$58		
Total Receipts		\$58	\$58		
Net Appropriation/Total FTE Count		(\$58)	(\$58)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02317W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$106	\$106		
Total 538XXX		\$106	\$106		
Total Receipts		\$106	\$106		
Net Appropriation/Total FTE Count		(\$106)	(\$106)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02318A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023199 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$74,275	\$74,275	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,651	\$1,651	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,682	\$5,682	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,569	\$10,569	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$97,369	\$97,369	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$197	\$197		
532714	TRANSP-GRND - IN STATE	\$92	\$92		
532715	TRANS GRND-OUT STA,IN US	\$78	\$78		
532722	LODGING-OUT STATE, IN US	\$397	\$397		
532725	MEALS-OUT OF STATE,IN US	\$102	\$102		
532728	MISC - OUT STATE, IN US	\$4	\$4		
532811	TELEPHONE SERVICE	\$1,283	\$1,283		
532840	POSTAGE, FREIGHT & DELIV	\$144	\$144		
532850	PRINT,BIND,DUPLICATE	\$195	\$195		
532930	REGISTRATION FEES	\$848	\$848		
532942	OTHER EMP EDUCATIONAL EXP	\$405	\$405		
Total 532XXX		\$3,745	\$3,745		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$12,119	\$12,119		
535840	SERVICE & OTHER AWARDS	\$50	\$50		
Total 535XXX		\$12,169	\$12,169		
Total Requirements		\$113,283	\$113,283		

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$12,024)	(\$12,024)		
53883B	Medicare	(\$2,394)	(\$2,394)		
53884B	TIII SPECIAL PROGRAMS	(\$3,038)	(\$3,038)		
53884C	TIII CONGREGATE MEALS	(\$3,038)	(\$3,038)		
53884D	TIII HOME DELIVERED MEALS	(\$2,416)	(\$2,416)		
53884K	TITLE V SENIOR EMPLOY DOL	(\$3,644)	(\$3,644)		
53884V	TIII E FAM CAREGIVER SUP	(\$4,210)	(\$4,210)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023199 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	(\$6,442)	(\$6,442)		
53886A	HLTH STAND QUALITY BUREAU	(\$1,174)	(\$1,174)		
53886C	DMA ADMIN & TRNG	(\$17,366)	(\$17,366)		
53887E	TITLE IV-D/CHILD SUPPORT	(\$13,790)	(\$13,790)		
53887F	CHILD WELFARE SERVICES	(\$13,876)	(\$13,876)		
53887G	FAMILY PRESERVATIOIN	(\$15,278)	(\$15,278)		
53887J	REFUGEE CASH& MEDICAL	(\$4,050)	(\$4,050)		
53887K	IV-E FOSTER CARE	(\$5,200)	(\$5,200)		
53887L	Adoption Assistance	(\$4,418)	(\$4,418)		
53887M	Disability Determ.	(\$21,630)	(\$21,630)		
53887N	IV-E INDEPENDENT LIVING	(\$8,984)	(\$8,984)		
53887P	LOW INCOME ENERGY	(\$11,310)	(\$11,310)		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$21,164)	(\$21,164)		
53887W	Child Abuse & Svc Prog	(\$6,442)	(\$6,442)		
53888C	Food Stamp USDA	(\$9,250)	(\$9,250)		
53889A	Basic Support Program	(\$8,186)	(\$8,186)		
5388AD	STATE ADMIN EXPENSE	(\$3,222)	(\$3,222)		
5388CB	WIC ADMIN	(\$24,114)	(\$24,114)		
Total 538XXX		(\$226,660)	(\$226,660)		
Total Receipts		(\$226,660)	(\$226,660)		
Net Appropriation/Total FTE Count		\$339,943	\$339,943	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02319A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$29	\$29		
Total 538XXX		\$29	\$29		
Total Receipts		\$29	\$29		
Net Appropriation/Total FTE Count		(\$29)	(\$29)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$3,887	\$3,887		
Total 538XXX		\$3,887	\$3,887		
Total Receipts		\$3,887	\$3,887		
Net Appropriation/Total FTE Count		(\$3,887)	(\$3,887)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$723	\$723		
Total 538XXX		\$723	\$723		
Total Receipts		\$723	\$723		
Net Appropriation/Total FTE Count		(\$723)	(\$723)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$444	\$444		
Total 538XXX		\$444	\$444		
Total Receipts		\$444	\$444		
Net Appropriation/Total FTE Count		(\$444)	(\$444)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	(\$50)	(\$50)		
Total 538XXX		(\$50)	(\$50)		
Total Receipts		(\$50)	(\$50)		
Net Appropriation/Total FTE Count		\$50	\$50		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$10,569	\$10,569		
Total 538XXX		\$10,569	\$10,569		
Total Receipts		\$10,569	\$10,569		
Net Appropriation/Total FTE Count		(\$10,569)	(\$10,569)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231CF - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886U	HIT EHR ADMIN PYMTS	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$37	\$37		
Total 538XXX		\$37	\$37		
Total Receipts		\$37	\$37		
Net Appropriation/Total FTE Count		(\$37)	(\$37)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$24)	(\$24)		
Total 538XXX		(\$24)	(\$24)		
Total Receipts		(\$24)	(\$24)		
Net Appropriation/Total FTE Count		\$24	\$24		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$22)	(\$22)		
Total 538XXX		(\$22)	(\$22)		
Total Receipts		(\$22)	(\$22)		
Net Appropriation/Total FTE Count		\$22	\$22		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$1,786	\$1,786		
Total 538XXX		\$1,786	\$1,786		
Total Receipts		\$1,786	\$1,786		
Net Appropriation/Total FTE Count		(\$1,786)	(\$1,786)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$666	\$666		
Total 538XXX		\$666	\$666		
Total Receipts		\$666	\$666		
Net Appropriation/Total FTE Count		(\$666)	(\$666)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$46	\$46		
Total 538XXX		\$46	\$46		
Total Receipts		\$46	\$46		
Net Appropriation/Total FTE Count		(\$46)	(\$46)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	(\$57)	(\$57)		
Total 538XXX		(\$57)	(\$57)		
Total Receipts		(\$57)	(\$57)		
Net Appropriation/Total FTE Count		\$57	\$57		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	(\$40)	(\$40)		
Total 538XXX		(\$40)	(\$40)		
Total Receipts		(\$40)	(\$40)		
Net Appropriation/Total FTE Count		\$40	\$40		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231L1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$110	\$110		
Total 538XXX		\$110	\$110		
Total Receipts		\$110	\$110		
Net Appropriation/Total FTE Count		(\$110)	(\$110)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	(\$8)	(\$8)		
Total 538XXX		(\$8)	(\$8)		
Total Receipts		(\$8)	(\$8)		
Net Appropriation/Total FTE Count		\$8	\$8		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	(\$23)	(\$23)		
Total 538XXX		(\$23)	(\$23)		
Total Receipts		(\$23)	(\$23)		
Net Appropriation/Total FTE Count		\$23	\$23		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$75	\$75		
Total 538XXX		\$75	\$75		
Total Receipts		\$75	\$75		
Net Appropriation/Total FTE Count		(\$75)	(\$75)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231T5 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531511	SOCIAL SEC CONTRIB-APPRO	\$1	\$1	0.000	0.000
Total 531XXX		\$1	\$1	0.000	0.000
Total Requirements		\$1	\$1	0.000	0.000
Net Appropriation/Total FTE Count		\$1	\$1	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231T8 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531511	SOCIAL SEC CONTRIB-APPRO	\$47	\$47	0.000	0.000
Total 531XXX		\$47	\$47	0.000	0.000
Total Requirements		\$47	\$47	0.000	0.000
Net Appropriation/Total FTE Count		\$47	\$47	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231VY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53882F	CHILD CARE&DEV FUND/MATCH	(\$44)	(\$44)		
Total 538XXX		(\$44)	(\$44)		
Total Receipts		(\$44)	(\$44)		
Net Appropriation/Total FTE Count		\$44	\$44		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	(\$70)	(\$70)		
Total 538XXX		(\$70)	(\$70)		
Total Receipts		(\$70)	(\$70)		
Net Appropriation/Total FTE Count		\$70	\$70		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0231X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$68)	(\$68)		
Total 538XXX		(\$68)	(\$68)		
Total Receipts		(\$68)	(\$68)		
Net Appropriation/Total FTE Count		\$68	\$68		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1012 0232 - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$5)	(\$5)		
53886C	DMA ADMIN & TRNG	\$5	\$5		
Total 538XXX		\$0	\$0		
Total Receipts		\$0	\$0		
Net Appropriation/Total FTE Count		\$0	\$0		

1121 0232 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$102	\$102		
53883B	Medicare	\$241	\$241		
53884B	TIII SPECIAL PROGRAMS	\$249	\$249		
53884C	TIII CONGREGATE MEALS	\$272	\$272		
53884D	TIII HOME DELIVERED MEALS	\$15	\$15		
53884K	TITLE V SENIOR EMPLOY DOL	\$62	\$62		
53885B	SB. ABUSE PREV & TRT BG	\$5	\$5		
538860	WAP-ENERGY	\$2	\$2		
53886A	HLTH STAND QUALITY BUREAU	\$169	\$169		
53886C	DMA ADMIN & TRNG	\$1,085	\$1,085		
53886D	CHIPS	\$4	\$4		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,581	\$1,581		
53887F	CHILD WELFARE SERVICES	\$53	\$53		
53887G	FAMILY PRESERVATIOIN	\$22	\$22		
53887J	REFUGEE CASH& MEDICAL	\$2	\$2		
53887K	IV-E FOSTER CARE	\$73	\$73		
53887L	Adoption Assistance	\$12	\$12		
53887M	Disability Determ.	\$500	\$500		
53887N	IV-E INDEPENDENT LIVING	\$7	\$7		
53887P	LOW INCOME ENERGY	\$41	\$41		
53887Q	SOCIAL SVCS BLOCK GRANT	\$782	\$782		
53887W	Child Abuse & Svc Prog	\$16	\$16		
53888C	Food Stamp USDA	\$296	\$296		
53889A	Basic Support Program	\$522	\$522		
5388AD	STATE ADMIN EXPENSE	\$14	\$14		
5388CB	WIC ADMIN	\$61	\$61		
Total 538XXX		\$6,188	\$6,188		
Total Receipts		\$6,188	\$6,188		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0232 - Service Support - Controller's Office

Net Appropriation/Total FTE Count

(\$6,188)

(\$6,188)



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02323B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$266	\$266		
Total 538XXX		\$266	\$266		
Total Receipts		\$266	\$266		
Net Appropriation/Total FTE Count		(\$266)	(\$266)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02324B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$575	\$575		
Total 538XXX		\$575	\$575		
Total Receipts		\$575	\$575		
Net Appropriation/Total FTE Count		(\$575)	(\$575)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02324C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$461	\$461		
Total 538XXX		\$461	\$461		
Total Receipts		\$461	\$461		
Net Appropriation/Total FTE Count		(\$461)	(\$461)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02324D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$31	\$31		
Total 538XXX		\$31	\$31		
Total Receipts		\$31	\$31		
Net Appropriation/Total FTE Count		(\$31)	(\$31)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02324K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$91	\$91		
Total 538XXX		\$91	\$91		
Total Receipts		\$91	\$91		
Net Appropriation/Total FTE Count		(\$91)	(\$91)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02324V - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02324Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$85	\$85		
Total 538XXX		\$85	\$85		
Total Receipts		\$85	\$85		
Net Appropriation/Total FTE Count		(\$85)	(\$85)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023260 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02326A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$392	\$392		
Total 538XXX		\$392	\$392		
Total Receipts		\$392	\$392		
Net Appropriation/Total FTE Count		(\$392)	(\$392)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02327E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$2,259	\$2,259		
Total 538XXX		\$2,259	\$2,259		
Total Receipts		\$2,259	\$2,259		
Net Appropriation/Total FTE Count		(\$2,259)	(\$2,259)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02327F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$106	\$106		
Total 538XXX		\$106	\$106		
Total Receipts		\$106	\$106		
Net Appropriation/Total FTE Count		(\$106)	(\$106)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02327G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$64	\$64		
Total 538XXX		\$64	\$64		
Total Receipts		\$64	\$64		
Net Appropriation/Total FTE Count		(\$64)	(\$64)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02327J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02327M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$1,907	\$1,907		
Total 538XXX		\$1,907	\$1,907		
Total Receipts		\$1,907	\$1,907		
Net Appropriation/Total FTE Count		(\$1,907)	(\$1,907)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02327P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$39	\$39		
Total 538XXX		\$39	\$39		
Total Receipts		\$39	\$39		
Net Appropriation/Total FTE Count		(\$39)	(\$39)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02327Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$29)	(\$29)		
Total 538XXX		(\$29)	(\$29)		
Total Receipts		(\$29)	(\$29)		
Net Appropriation/Total FTE Count		\$29	\$29		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02327R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02327W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$27	\$27		
Total 538XXX		\$27	\$27		
Total Receipts		\$27	\$27		
Net Appropriation/Total FTE Count		(\$27)	(\$27)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02328A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023299 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$533,905	\$533,905	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,962	\$1,962	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$40,843	\$40,843	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$75,975	\$75,975	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$51,920	\$51,920	0.000	0.000
Total 531XXX		\$704,605	\$704,605	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532725	MEALS-OUT OF STATE,IN US	\$61	\$61		
532811	TELEPHONE SERVICE	\$193	\$193		
532930	REGISTRATION FEES	\$1,455	\$1,455		
532942	OTHER EMP EDUCATIONAL EXP	\$29	\$29		
Total 532XXX		\$1,788	\$1,788		
Total Requirements		\$706,393	\$706,393		
Net Appropriation/Total FTE Count		\$706,393	\$706,393	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02329A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$2,989	\$2,989		
Total 538XXX		\$2,989	\$2,989		
Total Receipts		\$2,989	\$2,989		
Net Appropriation/Total FTE Count		(\$2,989)	(\$2,989)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,127	\$1,127		
Total 538XXX		\$1,127	\$1,127		
Total Receipts		\$1,127	\$1,127		
Net Appropriation/Total FTE Count		(\$1,127)	(\$1,127)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$240	\$240		
Total 538XXX		\$240	\$240		
Total Receipts		\$240	\$240		
Net Appropriation/Total FTE Count		(\$240)	(\$240)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$308	\$308		
Total 538XXX		\$308	\$308		
Total Receipts		\$308	\$308		
Net Appropriation/Total FTE Count		(\$308)	(\$308)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$216	\$216		
Total 538XXX		\$216	\$216		
Total Receipts		\$216	\$216		
Net Appropriation/Total FTE Count		(\$216)	(\$216)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$69	\$69		
Total 538XXX		\$69	\$69		
Total Receipts		\$69	\$69		
Net Appropriation/Total FTE Count		(\$69)	(\$69)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	(\$3)	(\$3)		
Total 538XXX		(\$3)	(\$3)		
Total Receipts		(\$3)	(\$3)		
Net Appropriation/Total FTE Count		\$3	\$3		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232B9 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$30	\$30		
Total 538XXX		\$30	\$30		
Total Receipts		\$30	\$30		
Net Appropriation/Total FTE Count		(\$30)	(\$30)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$5,975	\$5,975		
Total 538XXX		\$5,975	\$5,975		
Total Receipts		\$5,975	\$5,975		
Net Appropriation/Total FTE Count		(\$5,975)	(\$5,975)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232CF - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886U	HIT EHR ADMIN PYMTS	\$85	\$85		
Total 538XXX		\$85	\$85		
Total Receipts		\$85	\$85		
Net Appropriation/Total FTE Count		(\$85)	(\$85)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$56	\$56		
Total 538XXX		\$56	\$56		
Total Receipts		\$56	\$56		
Net Appropriation/Total FTE Count		(\$56)	(\$56)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$182	\$182		
Total 538XXX		\$182	\$182		
Total Receipts		\$182	\$182		
Net Appropriation/Total FTE Count		(\$182)	(\$182)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$29	\$29		
Total 538XXX		\$29	\$29		
Total Receipts		\$29	\$29		
Net Appropriation/Total FTE Count		(\$29)	(\$29)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$63	\$63		
Total 538XXX		\$63	\$63		
Total Receipts		\$63	\$63		
Net Appropriation/Total FTE Count		(\$63)	(\$63)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$682	\$682		
Total 538XXX		\$682	\$682		
Total Receipts		\$682	\$682		
Net Appropriation/Total FTE Count		(\$682)	(\$682)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$371	\$371		
Total 538XXX		\$371	\$371		
Total Receipts		\$371	\$371		
Net Appropriation/Total FTE Count		(\$371)	(\$371)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$26	\$26		
Total 538XXX		\$26	\$26		
Total Receipts		\$26	\$26		
Net Appropriation/Total FTE Count		(\$26)	(\$26)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$22	\$22		
Total 538XXX		\$22	\$22		
Total Receipts		\$22	\$22		
Net Appropriation/Total FTE Count		(\$22)	(\$22)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$653	\$653		
Total 538XXX		\$653	\$653		
Total Receipts		\$653	\$653		
Net Appropriation/Total FTE Count		(\$653)	(\$653)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232L1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$41	\$41		
Total 538XXX		\$41	\$41		
Total Receipts		\$41	\$41		
Net Appropriation/Total FTE Count		(\$41)	(\$41)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232N3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$548	\$548		
Total 538XXX		\$548	\$548		
Total Receipts		\$548	\$548		
Net Appropriation/Total FTE Count		(\$548)	(\$548)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$174	\$174		
Total 538XXX		\$174	\$174		
Total Receipts		\$174	\$174		
Net Appropriation/Total FTE Count		(\$174)	(\$174)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$135	\$135		
Total 538XXX		\$135	\$135		
Total Receipts		\$135	\$135		
Net Appropriation/Total FTE Count		(\$135)	(\$135)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$807	\$807		
Total 538XXX		\$807	\$807		
Total Receipts		\$807	\$807		
Net Appropriation/Total FTE Count		(\$807)	(\$807)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232T5 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$39	\$39	0.000	0.000
Total 531XXX		\$39	\$39	0.000	0.000
Total Requirements		\$39	\$39	0.000	0.000
Net Appropriation/Total FTE Count		\$39	\$39	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232VY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53882F	CHILD CARE&DEV FUND/MATCH	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0232X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$5)	(\$5)		
Total 538XXX		(\$5)	(\$5)		
Total Receipts		(\$5)	(\$5)		
Net Appropriation/Total FTE Count		\$5	\$5		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0233 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$481	\$481		
53887K	IV-E FOSTER CARE	\$124	\$124		
Total 538XXX		\$605	\$605		
Total Receipts		\$605	\$605		
Net Appropriation/Total FTE Count		(\$605)	(\$605)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023399 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$76,496	\$76,496	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,852	\$5,852	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,885	\$10,885	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$98,425	\$98,425	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$145	\$145		
532721	LODGING - IN STATE	\$67	\$67		
532724	MEALS - IN STATE	\$42	\$42		
532811	TELEPHONE SERVICE	\$10	\$10		
532930	REGISTRATION FEES	\$225	\$225		
532942	OTHER EMP EDUCATIONAL EXP	\$54	\$54		
Total 532XXX		\$543	\$543		
Total Requirements		\$98,968	\$98,968		
Net Appropriation/Total FTE Count		\$98,968	\$98,968	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0233C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$2,735	\$2,735		
Total 538XXX		\$2,735	\$2,735		
Total Receipts		\$2,735	\$2,735		
Net Appropriation/Total FTE Count		(\$2,735)	(\$2,735)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0233K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$589	\$589		
Total 538XXX		\$589	\$589		
Total Receipts		\$589	\$589		
Net Appropriation/Total FTE Count		(\$589)	(\$589)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0234 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$746	\$746		
Total 538XXX		\$746	\$746		
Total Receipts		\$746	\$746		
Net Appropriation/Total FTE Count		(\$746)	(\$746)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023499 - Service Support - Controller's Office
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532721	LODGING - IN STATE	\$124	\$124		
532724	MEALS - IN STATE	\$139	\$139		
532811	TELEPHONE SERVICE	\$247	\$247		
532850	PRINT,BIND,DUPLICATE	\$347	\$347		
Total 532XXX		\$857	\$857		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$26	\$26		
Total 533XXX		\$26	\$26		
Total Requirements		\$883	\$883		
Net Appropriation/Total FTE Count		\$883	\$883	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0234A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0234C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$16,620)	(\$16,620)		
Total 538XXX		(\$16,620)	(\$16,620)		
Total Receipts		(\$16,620)	(\$16,620)		
Net Appropriation/Total FTE Count		\$16,620	\$16,620		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023599 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$94,007	\$94,007	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,201	\$2,201	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,192	\$7,192	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,377	\$13,377	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$132,353	\$132,353	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532449	MAINT AGREE-SERVER SOFTWR	\$684	\$684		
532714	TRANSP-GRND - IN STATE	\$25	\$25		
532721	LODGING - IN STATE	\$131	\$131		
532724	MEALS - IN STATE	\$61	\$61		
532811	TELEPHONE SERVICE	\$11	\$11		
532840	POSTAGE, FREIGHT & DELIV	\$1,464	\$1,464		
532942	OTHER EMP EDUCATIONAL EXP	\$255	\$255		
Total 532XXX		\$2,631	\$2,631		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$13	\$13		
Total 535XXX		\$13	\$13		
Total Requirements		\$134,997	\$134,997		
Net Appropriation/Total FTE Count		\$134,997	\$134,997	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023699 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$75,840	\$75,840	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,802	\$5,802	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,081	\$10,081	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$96,915	\$96,915	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$1,794	\$1,794		
532712	TRANS AIR-OUT STATE,IN US	\$1,474	\$1,474		
532714	TRANSP-GRND - IN STATE	\$241	\$241		
532717	TRANSP OTHER - IN STATE	\$1	\$1		
532722	LODGING-OUT STATE, IN US	\$491	\$491		
532724	MEALS - IN STATE	\$95	\$95		
532811	TELEPHONE SERVICE	\$676	\$676		
532930	REGISTRATION FEES	\$1,095	\$1,095		
Total 532XXX		\$5,867	\$5,867		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533310	GASOLINE	\$12	\$12		
Total 533XXX		\$12	\$12		
Total Requirements		\$102,794	\$102,794		
Net Appropriation/Total FTE Count		\$102,794	\$102,794	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023799 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$408,307	\$408,307	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$10,482	\$10,482	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$31,235	\$31,235	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$56,681	\$56,681	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$51,920	\$51,920	0.000	0.000
Total 531XXX		\$558,625	\$558,625	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532333	REPAIRS-OTHER EQUIPMENT	\$113	\$113		
532390	REPAIRS-OTHER	\$75	\$75		
532490	MAINT AGREEMENT-OTHER	\$875	\$875		
532521	RENT/LEASE-MOTOR VEHICLES	\$31	\$31		
532714	TRANSP-GRND - IN STATE	\$120	\$120		
532721	LODGING - IN STATE	\$700	\$700		
532724	MEALS - IN STATE	\$413	\$413		
532811	TELEPHONE SERVICE	\$484	\$484		
532840	POSTAGE, FREIGHT & DELIV	\$2,091	\$2,091		
Total 532XXX		\$4,902	\$4,902		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$8,577	\$8,577		
533120	DATA PROCESSING SUPPLIES	\$147	\$147		
Total 533XXX		\$8,724	\$8,724		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$92	\$92		
Total 535XXX		\$92	\$92		
Total Requirements		\$572,343	\$572,343		
Net Appropriation/Total FTE Count		\$572,343	\$572,343	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023899 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$407,257	\$407,257	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,274	\$1,274	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$31,155	\$31,155	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$57,952	\$57,952	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$57,112	\$57,112	0.000	0.000
Total 531XXX		\$554,750	\$554,750	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532336	REPAIRS-LAN EQUIP	\$745	\$745		
532521	RENT/LEASE-MOTOR VEHICLES	\$2,922	\$2,922		
532714	TRANSP-GRND - IN STATE	\$1,273	\$1,273		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532721	LODGING - IN STATE	\$57	\$57		
532724	MEALS - IN STATE	\$46	\$46		
532725	MEALS-OUT OF STATE,IN US	\$95	\$95		
532728	MISC - OUT STATE, IN US	\$1	\$1		
532811	TELEPHONE SERVICE	\$11,465	\$11,465		
532840	POSTAGE, FREIGHT & DELIV	\$1,631	\$1,631		
532850	PRINT,BIND,DUPLICATE	\$176	\$176		
Total 532XXX		\$18,461	\$18,461		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$3,856	\$3,856		
533120	DATA PROCESSING SUPPLIES	\$1,402	\$1,402		
Total 533XXX		\$5,258	\$5,258		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$35	\$35		
Total 535XXX		\$35	\$35		
Total Requirements		\$578,504	\$578,504		
Net Appropriation/Total FTE Count		\$578,504	\$578,504	0.000	0.000



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Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02397G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$26	\$26		
Total 538XXX		\$26	\$26		
Total Receipts		\$26	\$26		
Net Appropriation/Total FTE Count		(\$26)	(\$26)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023999 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$529,348	\$529,348	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$9,298	\$9,298	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$40,495	\$40,495	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$75,328	\$75,328	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$67,496	\$67,496	0.000	0.000
Total 531XXX		\$721,965	\$721,965	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532490	MAINT AGREEMENT-OTHER	\$452	\$452		
532714	TRANSP-GRND - IN STATE	\$413	\$413		
532717	TRANSP OTHER - IN STATE	\$6	\$6		
532718	TRANS OTH-OUTSTATE, IN US	\$18	\$18		
532725	MEALS-OUT OF STATE,IN US	\$190	\$190		
532811	TELEPHONE SERVICE	\$1,098	\$1,098		
532840	POSTAGE, FREIGHT & DELIV	\$2,755	\$2,755		
532930	REGISTRATION FEES	\$25	\$25		
Total 532XXX		\$4,957	\$4,957		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$5,680	\$5,680		
533120	DATA PROCESSING SUPPLIES	\$845	\$845		
Total 533XXX		\$6,525	\$6,525		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$184	\$184		
Total 535XXX		\$184	\$184		
Total Requirements		\$733,631	\$733,631		
Net Appropriation/Total FTE Count		\$733,631	\$733,631	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0239C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$9,408	\$9,408		
Total 538XXX		\$9,408	\$9,408		
Total Receipts		\$9,408	\$9,408		
Net Appropriation/Total FTE Count		(\$9,408)	(\$9,408)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A3B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$29	\$29		
Total 538XXX		\$29	\$29		
Total Receipts		\$29	\$29		
Net Appropriation/Total FTE Count		(\$29)	(\$29)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A4B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$41	\$41		
Total 538XXX		\$41	\$41		
Total Receipts		\$41	\$41		
Net Appropriation/Total FTE Count		(\$41)	(\$41)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A4C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$41	\$41		
Total 538XXX		\$41	\$41		
Total Receipts		\$41	\$41		
Net Appropriation/Total FTE Count		(\$41)	(\$41)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A4D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A4K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A4Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A60 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$164	\$164		
Total 538XXX		\$164	\$164		
Total Receipts		\$164	\$164		
Net Appropriation/Total FTE Count		(\$164)	(\$164)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A6A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$62	\$62		
Total 538XXX		\$62	\$62		
Total Receipts		\$62	\$62		
Net Appropriation/Total FTE Count		(\$62)	(\$62)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A7E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$1,280	\$1,280		
Total 538XXX		\$1,280	\$1,280		
Total Receipts		\$1,280	\$1,280		
Net Appropriation/Total FTE Count		(\$1,280)	(\$1,280)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A7F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A7G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A7J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A7M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$2,877	\$2,877		
Total 538XXX		\$2,877	\$2,877		
Total Receipts		\$2,877	\$2,877		
Net Appropriation/Total FTE Count		(\$2,877)	(\$2,877)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A7P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A7Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$229	\$229		
Total 538XXX		\$229	\$229		
Total Receipts		\$229	\$229		
Net Appropriation/Total FTE Count		(\$229)	(\$229)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A7R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A7W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A8P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



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Detail by Fund/Cost Center
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A99 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$50,775	\$50,775	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,129	\$1,129	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,884	\$3,884	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,226	\$7,226	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$68,206	\$68,206	0.000	0.000
Total Requirements		\$68,206	\$68,206	0.000	0.000
Net Appropriation/Total FTE Count		\$68,206	\$68,206	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023A9A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$1,506	\$1,506		
Total 538XXX		\$1,506	\$1,506		
Total Receipts		\$1,506	\$1,506		
Net Appropriation/Total FTE Count		(\$1,506)	(\$1,506)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AA2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$286	\$286		
Total 538XXX		\$286	\$286		
Total Receipts		\$286	\$286		
Net Appropriation/Total FTE Count		(\$286)	(\$286)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AA3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$262	\$262		
Total 538XXX		\$262	\$262		
Total Receipts		\$262	\$262		
Net Appropriation/Total FTE Count		(\$262)	(\$262)		



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Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AAD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$889	\$889		
Total 538XXX		\$889	\$889		
Total Receipts		\$889	\$889		
Net Appropriation/Total FTE Count		(\$889)	(\$889)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AAJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$23	\$23		
Total 538XXX		\$23	\$23		
Total Receipts		\$23	\$23		
Net Appropriation/Total FTE Count		(\$23)	(\$23)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AAK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$20	\$20		
Total 538XXX		\$20	\$20		
Total Receipts		\$20	\$20		
Net Appropriation/Total FTE Count		(\$20)	(\$20)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AAP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AC3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$2,071	\$2,071		
Total 538XXX		\$2,071	\$2,071		
Total Receipts		\$2,071	\$2,071		
Net Appropriation/Total FTE Count		(\$2,071)	(\$2,071)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AEK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$19	\$19		
Total 538XXX		\$19	\$19		
Total Receipts		\$19	\$19		
Net Appropriation/Total FTE Count		(\$19)	(\$19)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AEN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AEZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$44	\$44		
Total 538XXX		\$44	\$44		
Total Receipts		\$44	\$44		
Net Appropriation/Total FTE Count		(\$44)	(\$44)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AF1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$203	\$203		
Total 538XXX		\$203	\$203		
Total Receipts		\$203	\$203		
Net Appropriation/Total FTE Count		(\$203)	(\$203)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AGB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$191	\$191		
Total 538XXX		\$191	\$191		
Total Receipts		\$191	\$191		
Net Appropriation/Total FTE Count		(\$191)	(\$191)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AH1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AJA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AK1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$188	\$188		
Total 538XXX		\$188	\$188		
Total Receipts		\$188	\$188		
Net Appropriation/Total FTE Count		(\$188)	(\$188)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AL2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$55	\$55		
Total 538XXX		\$55	\$55		
Total Receipts		\$55	\$55		
Net Appropriation/Total FTE Count		(\$55)	(\$55)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AN3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023ANB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$21	\$21		
Total 538XXX		\$21	\$21		
Total Receipts		\$21	\$21		
Net Appropriation/Total FTE Count		(\$21)	(\$21)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023ANC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$23	\$23		
Total 538XXX		\$23	\$23		
Total Receipts		\$23	\$23		
Net Appropriation/Total FTE Count		(\$23)	(\$23)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AQA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AT0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AX1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023AX2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	\$15	\$15		
Total 538XXX		\$15	\$15		
Total Receipts		\$15	\$15		
Net Appropriation/Total FTE Count		(\$15)	(\$15)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023B3B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023B4B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023B4C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023B4Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023B60 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$2,894	\$2,894		
Total 538XXX		\$2,894	\$2,894		
Total Receipts		\$2,894	\$2,894		
Net Appropriation/Total FTE Count		(\$2,894)	(\$2,894)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023B6A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023B7E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$199	\$199		
Total 538XXX		\$199	\$199		
Total Receipts		\$199	\$199		
Net Appropriation/Total FTE Count		(\$199)	(\$199)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023B7G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$1,296	\$1,296		
Total 538XXX		\$1,296	\$1,296		
Total Receipts		\$1,296	\$1,296		
Net Appropriation/Total FTE Count		(\$1,296)	(\$1,296)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023B7M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$187	\$187		
Total 538XXX		\$187	\$187		
Total Receipts		\$187	\$187		
Net Appropriation/Total FTE Count		(\$187)	(\$187)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023B7Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$20	\$20		
Total 538XXX		\$20	\$20		
Total Receipts		\$20	\$20		
Net Appropriation/Total FTE Count		(\$20)	(\$20)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023B7R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023B7W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023B8P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$1,039	\$1,039		
Total 538XXX		\$1,039	\$1,039		
Total Receipts		\$1,039	\$1,039		
Net Appropriation/Total FTE Count		(\$1,039)	(\$1,039)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023B99 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$45,911	\$45,911	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,512	\$3,512	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,626	\$13,626	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$68,241	\$68,241	0.000	0.000
Total Requirements		\$68,241	\$68,241	0.000	0.000
Net Appropriation/Total FTE Count		\$68,241	\$68,241	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023B9A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$566	\$566		
Total 538XXX		\$566	\$566		
Total Receipts		\$566	\$566		
Net Appropriation/Total FTE Count		(\$566)	(\$566)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BA2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$26	\$26		
Total 538XXX		\$26	\$26		
Total Receipts		\$26	\$26		
Net Appropriation/Total FTE Count		(\$26)	(\$26)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BA3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$15	\$15		
Total 538XXX		\$15	\$15		
Total Receipts		\$15	\$15		
Net Appropriation/Total FTE Count		(\$15)	(\$15)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BAD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$52	\$52		
Total 538XXX		\$52	\$52		
Total Receipts		\$52	\$52		
Net Appropriation/Total FTE Count		(\$52)	(\$52)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BAJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BAK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$573	\$573		
Total 538XXX		\$573	\$573		
Total Receipts		\$573	\$573		
Net Appropriation/Total FTE Count		(\$573)	(\$573)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BAP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	\$305	\$305		
Total 538XXX		\$305	\$305		
Total Receipts		\$305	\$305		
Net Appropriation/Total FTE Count		(\$305)	(\$305)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BB9 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BBP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BC3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$860	\$860		
Total 538XXX		\$860	\$860		
Total Receipts		\$860	\$860		
Net Appropriation/Total FTE Count		(\$860)	(\$860)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BEK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$1,296	\$1,296		
Total 538XXX		\$1,296	\$1,296		
Total Receipts		\$1,296	\$1,296		
Net Appropriation/Total FTE Count		(\$1,296)	(\$1,296)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BEN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BEY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BEZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BF1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$182	\$182		
Total 538XXX		\$182	\$182		
Total Receipts		\$182	\$182		
Net Appropriation/Total FTE Count		(\$182)	(\$182)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BGB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$3,398	\$3,398		
Total 538XXX		\$3,398	\$3,398		
Total Receipts		\$3,398	\$3,398		
Net Appropriation/Total FTE Count		(\$3,398)	(\$3,398)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BH1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BJA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$21	\$21		
Total 538XXX		\$21	\$21		
Total Receipts		\$21	\$21		
Net Appropriation/Total FTE Count		(\$21)	(\$21)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BK1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$40	\$40		
Total 538XXX		\$40	\$40		
Total Receipts		\$40	\$40		
Net Appropriation/Total FTE Count		(\$40)	(\$40)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BL2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BNB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BNC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$1,133	\$1,133		
Total 538XXX		\$1,133	\$1,133		
Total Receipts		\$1,133	\$1,133		
Net Appropriation/Total FTE Count		(\$1,133)	(\$1,133)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BNN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388NN	MONEY FOLLOWS PERSON	\$51	\$51		
Total 538XXX		\$51	\$51		
Total Receipts		\$51	\$51		
Net Appropriation/Total FTE Count		(\$51)	(\$51)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BQA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BT0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$217	\$217		
Total 538XXX		\$217	\$217		
Total Receipts		\$217	\$217		
Net Appropriation/Total FTE Count		(\$217)	(\$217)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BX1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	\$192	\$192		
Total 538XXX		\$192	\$192		
Total Receipts		\$192	\$192		
Net Appropriation/Total FTE Count		(\$192)	(\$192)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 023BX2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	\$305	\$305		
Total 538XXX		\$305	\$305		
Total Receipts		\$305	\$305		
Net Appropriation/Total FTE Count		(\$305)	(\$305)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0240 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$212	\$212		
Total 538XXX		\$212	\$212		
Total Receipts		\$212	\$212		
Net Appropriation/Total FTE Count		(\$212)	(\$212)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02403B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02404B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$293	\$293		
Total 538XXX		\$293	\$293		
Total Receipts		\$293	\$293		
Net Appropriation/Total FTE Count		(\$293)	(\$293)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02404C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$39	\$39		
Total 538XXX		\$39	\$39		
Total Receipts		\$39	\$39		
Net Appropriation/Total FTE Count		(\$39)	(\$39)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02404D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02404K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02404Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 024060 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$101	\$101		
Total 538XXX		\$101	\$101		
Total Receipts		\$101	\$101		
Net Appropriation/Total FTE Count		(\$101)	(\$101)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02406A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$18	\$18		
Total 538XXX		\$18	\$18		
Total Receipts		\$18	\$18		
Net Appropriation/Total FTE Count		(\$18)	(\$18)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02406P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02407E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$922	\$922		
Total 538XXX		\$922	\$922		
Total Receipts		\$922	\$922		
Net Appropriation/Total FTE Count		(\$922)	(\$922)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02407F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$80	\$80		
Total 538XXX		\$80	\$80		
Total Receipts		\$80	\$80		
Net Appropriation/Total FTE Count		(\$80)	(\$80)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02407G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$18	\$18		
Total 538XXX		\$18	\$18		
Total Receipts		\$18	\$18		
Net Appropriation/Total FTE Count		(\$18)	(\$18)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02407J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$47	\$47		
Total 538XXX		\$47	\$47		
Total Receipts		\$47	\$47		
Net Appropriation/Total FTE Count		(\$47)	(\$47)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02407M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$2,169	\$2,169		
Total 538XXX		\$2,169	\$2,169		
Total Receipts		\$2,169	\$2,169		
Net Appropriation/Total FTE Count		(\$2,169)	(\$2,169)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02407P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02407R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02407W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 024099 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$95,188	\$95,188	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,767	\$1,767	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,282	\$7,282	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,546	\$13,546	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$128,167	\$128,167	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$109	\$109		
532721	LODGING - IN STATE	\$67	\$67		
532724	MEALS - IN STATE	\$42	\$42		
532812	TELECOMMUN DATA CHRG	\$14,707	\$14,707		
532840	POSTAGE, FREIGHT & DELIV	\$15	\$15		
532930	REGISTRATION FEES	\$470	\$470		
Total 532XXX		\$15,410	\$15,410		
Total Requirements		\$143,577	\$143,577		
Net Appropriation/Total FTE Count		\$143,577	\$143,577	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02409A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$1,126	\$1,126		
Total 538XXX		\$1,126	\$1,126		
Total Receipts		\$1,126	\$1,126		
Net Appropriation/Total FTE Count		(\$1,126)	(\$1,126)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0240A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$153	\$153		
Total 538XXX		\$153	\$153		
Total Receipts		\$153	\$153		
Net Appropriation/Total FTE Count		(\$153)	(\$153)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0240A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$192	\$192		
Total 538XXX		\$192	\$192		
Total Receipts		\$192	\$192		
Net Appropriation/Total FTE Count		(\$192)	(\$192)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0240AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$402	\$402		
Total 538XXX		\$402	\$402		
Total Receipts		\$402	\$402		
Net Appropriation/Total FTE Count		(\$402)	(\$402)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0240C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$30,516	\$30,516		
Total 538XXX		\$30,516	\$30,516		
Total Receipts		\$30,516	\$30,516		
Net Appropriation/Total FTE Count		(\$30,516)	(\$30,516)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0240F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$135	\$135		
Total 538XXX		\$135	\$135		
Total Receipts		\$135	\$135		
Net Appropriation/Total FTE Count		(\$135)	(\$135)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0240GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$99	\$99		
Total 538XXX		\$99	\$99		
Total Receipts		\$99	\$99		
Net Appropriation/Total FTE Count		(\$99)	(\$99)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0240K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$84	\$84		
Total 538XXX		\$84	\$84		
Total Receipts		\$84	\$84		
Net Appropriation/Total FTE Count		(\$84)	(\$84)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0240L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$31	\$31		
Total 538XXX		\$31	\$31		
Total Receipts		\$31	\$31		
Net Appropriation/Total FTE Count		(\$31)	(\$31)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0240QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$152	\$152		
Total 538XXX		\$152	\$152		
Total Receipts		\$152	\$152		
Net Appropriation/Total FTE Count		(\$152)	(\$152)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0240Z8 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AB	CH/ADULT CARE FOOD PROG	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0241 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$44	\$44		
53883B	Medicare	\$4	\$4		
53884B	TIII SPECIAL PROGRAMS	\$3	\$3		
53884C	TIII CONGREGATE MEALS	\$3	\$3		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
538860	WAP-ENERGY	\$6	\$6		
53886A	HLTH STAND QUALITY BUREAU	\$4	\$4		
53886C	DMA ADMIN & TRNG	\$189	\$189		
53886D	CHIPS	\$14	\$14		
53887E	TITLE IV-D/CHILD SUPPORT	\$175	\$175		
53887F	CHILD WELFARE SERVICES	\$9	\$9		
53887G	FAMILY PRESERVATIOIN	\$3	\$3		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$15	\$15		
53887L	Adoption Assistance	\$6	\$6		
53887M	Disability Determ.	\$380	\$380		
53887N	IV-E INDEPENDENT LIVING	\$3	\$3		
53887P	LOW INCOME ENERGY	\$4	\$4		
53887Q	SOCIAL SVCS BLOCK GRANT	\$35	\$35		
53887W	Child Abuse & Svc Prog	\$3	\$3		
53888C	Food Stamp USDA	\$32	\$32		
53889A	Basic Support Program	\$226	\$226		
5388AD	STATE ADMIN EXPENSE	\$53	\$53		
5388CB	WIC ADMIN	\$6	\$6		
Total 538XXX		\$1,219	\$1,219		
Total Receipts		\$1,219	\$1,219		
Net Appropriation/Total FTE Count		(\$1,219)	(\$1,219)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02413B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02414B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02414C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02414D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02414K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02414Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 024160 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02416A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02417E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$169	\$169		
Total 538XXX		\$169	\$169		
Total Receipts		\$169	\$169		
Net Appropriation/Total FTE Count		(\$169)	(\$169)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02417F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02417G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02417J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02417M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$424	\$424		
Total 538XXX		\$424	\$424		
Total Receipts		\$424	\$424		
Net Appropriation/Total FTE Count		(\$424)	(\$424)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02417P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02417Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$4)	(\$4)		
Total 538XXX		(\$4)	(\$4)		
Total Receipts		(\$4)	(\$4)		
Net Appropriation/Total FTE Count		\$4	\$4		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02417R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02417W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 024199 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$73,973	\$73,973	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,659	\$5,659	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,527	\$10,527	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$95,351	\$95,351	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$261	\$261		
532717	TRANSP OTHER - IN STATE	\$2	\$2		
532721	LODGING - IN STATE	\$60	\$60		
532724	MEALS - IN STATE	\$30	\$30		
Total 532XXX		\$353	\$353		
Total Requirements		\$95,704	\$95,704		
Net Appropriation/Total FTE Count		\$95,704	\$95,704	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02419A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$244	\$244		
Total 538XXX		\$244	\$244		
Total Receipts		\$244	\$244		
Net Appropriation/Total FTE Count		(\$244)	(\$244)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$54	\$54		
Total 538XXX		\$54	\$54		
Total Receipts		\$54	\$54		
Net Appropriation/Total FTE Count		(\$54)	(\$54)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$50	\$50		
Total 538XXX		\$50	\$50		
Total Receipts		\$50	\$50		
Net Appropriation/Total FTE Count		(\$50)	(\$50)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$101	\$101		
Total 538XXX		\$101	\$101		
Total Receipts		\$101	\$101		
Net Appropriation/Total FTE Count		(\$101)	(\$101)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$60,652)	(\$60,652)		
Total 538XXX		(\$60,652)	(\$60,652)		
Total Receipts		(\$60,652)	(\$60,652)		
Net Appropriation/Total FTE Count		\$60,652	\$60,652		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$37	\$37		
Total 538XXX		\$37	\$37		
Total Receipts		\$37	\$37		
Net Appropriation/Total FTE Count		(\$37)	(\$37)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$40	\$40		
Total 538XXX		\$40	\$40		
Total Receipts		\$40	\$40		
Net Appropriation/Total FTE Count		(\$40)	(\$40)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$15	\$15		
Total 538XXX		\$15	\$15		
Total Receipts		\$15	\$15		
Net Appropriation/Total FTE Count		(\$15)	(\$15)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241N2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241N3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$35	\$35		
Total 538XXX		\$35	\$35		
Total Receipts		\$35	\$35		
Net Appropriation/Total FTE Count		(\$35)	(\$35)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0241X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$11)	(\$11)		
Total 538XXX		(\$11)	(\$11)		
Total Receipts		(\$11)	(\$11)		
Net Appropriation/Total FTE Count		\$11	\$11		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0242 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$1,568	\$1,568		
Total 538XXX		\$1,568	\$1,568		
Total Receipts		\$1,568	\$1,568		
Net Appropriation/Total FTE Count		(\$1,568)	(\$1,568)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02427E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$3,537	\$3,537		
Total 538XXX		\$3,537	\$3,537		
Total Receipts		\$3,537	\$3,537		
Net Appropriation/Total FTE Count		(\$3,537)	(\$3,537)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 024299 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$53,499	\$53,499	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,093	\$4,093	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,613	\$7,613	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$70,397	\$70,397	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532721	LODGING - IN STATE	\$150	\$150		
532724	MEALS - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$300	\$300		
532840	POSTAGE, FREIGHT & DELIV	\$150	\$150		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$620	\$620		
Total 532XXX		\$1,820	\$1,820		
Total Requirements		\$72,217	\$72,217		
Net Appropriation/Total FTE Count		\$72,217	\$72,217	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0242C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$727	\$727		
Total 538XXX		\$727	\$727		
Total Receipts		\$727	\$727		
Net Appropriation/Total FTE Count		(\$727)	(\$727)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0242K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$67	\$67		
Total 538XXX		\$67	\$67		
Total Receipts		\$67	\$67		
Net Appropriation/Total FTE Count		(\$67)	(\$67)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0243 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$3,039	\$3,039		
Total 538XXX		\$3,039	\$3,039		
Total Receipts		\$3,039	\$3,039		
Net Appropriation/Total FTE Count		(\$3,039)	(\$3,039)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02437E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$4,906	\$4,906		
Total 538XXX		\$4,906	\$4,906		
Total Receipts		\$4,906	\$4,906		
Net Appropriation/Total FTE Count		(\$4,906)	(\$4,906)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 024399 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$41,893	\$41,893	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,863	\$1,863	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,205	\$3,205	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,962	\$5,962	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$58,115	\$58,115	0.000	0.000
Total Requirements		\$58,115	\$58,115	0.000	0.000
Net Appropriation/Total FTE Count		\$58,115	\$58,115	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0243C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0244 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$1,372	\$1,372		
Total 538XXX		\$1,372	\$1,372		
Total Receipts		\$1,372	\$1,372		
Net Appropriation/Total FTE Count		(\$1,372)	(\$1,372)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 024499 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$103,156	\$103,156	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,891	\$7,891	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,679	\$14,679	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$136,110	\$136,110	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532721	LODGING - IN STATE	\$320	\$320		
532724	MEALS - IN STATE	\$187	\$187		
532811	TELEPHONE SERVICE	\$350	\$350		
532850	PRINT,BIND,DUPLICATE	\$1,629	\$1,629		
Total 532XXX		\$2,486	\$2,486		
Total Requirements		\$138,596	\$138,596		
Net Appropriation/Total FTE Count		\$138,596	\$138,596	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0244C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$36,077	\$36,077		
Total 538XXX		\$36,077	\$36,077		
Total Receipts		\$36,077	\$36,077		
Net Appropriation/Total FTE Count		(\$36,077)	(\$36,077)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02453B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	(\$29)	(\$29)		
Total 538XXX		(\$29)	(\$29)		
Total Receipts		(\$29)	(\$29)		
Net Appropriation/Total FTE Count		\$29	\$29		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02454B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	(\$15)	(\$15)		
Total 538XXX		(\$15)	(\$15)		
Total Receipts		(\$15)	(\$15)		
Net Appropriation/Total FTE Count		\$15	\$15		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02454C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	(\$12)	(\$12)		
Total 538XXX		(\$12)	(\$12)		
Total Receipts		(\$12)	(\$12)		
Net Appropriation/Total FTE Count		\$12	\$12		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02454D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 024560 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	(\$118)	(\$118)		
Total 538XXX		(\$118)	(\$118)		
Total Receipts		(\$118)	(\$118)		
Net Appropriation/Total FTE Count		\$118	\$118		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02456A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	(\$19)	(\$19)		
Total 538XXX		(\$19)	(\$19)		
Total Receipts		(\$19)	(\$19)		
Net Appropriation/Total FTE Count		\$19	\$19		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02457E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	(\$1,049)	(\$1,049)		
Total 538XXX		(\$1,049)	(\$1,049)		
Total Receipts		(\$1,049)	(\$1,049)		
Net Appropriation/Total FTE Count		\$1,049	\$1,049		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02457F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	(\$16)	(\$16)		
Total 538XXX		(\$16)	(\$16)		
Total Receipts		(\$16)	(\$16)		
Net Appropriation/Total FTE Count		\$16	\$16		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02457G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	(\$14)	(\$14)		
Total 538XXX		(\$14)	(\$14)		
Total Receipts		(\$14)	(\$14)		
Net Appropriation/Total FTE Count		\$14	\$14		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02457J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	(\$6)	(\$6)		
Total 538XXX		(\$6)	(\$6)		
Total Receipts		(\$6)	(\$6)		
Net Appropriation/Total FTE Count		\$6	\$6		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02457M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	(\$800)	(\$800)		
Total 538XXX		(\$800)	(\$800)		
Total Receipts		(\$800)	(\$800)		
Net Appropriation/Total FTE Count		\$800	\$800		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02457P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02457Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$88)	(\$88)		
Total 538XXX		(\$88)	(\$88)		
Total Receipts		(\$88)	(\$88)		
Net Appropriation/Total FTE Count		\$88	\$88		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02457R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	(\$3)	(\$3)		
Total 538XXX		(\$3)	(\$3)		
Total Receipts		(\$3)	(\$3)		
Net Appropriation/Total FTE Count		\$3	\$3		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02457W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	(\$7)	(\$7)		
Total 538XXX		(\$7)	(\$7)		
Total Receipts		(\$7)	(\$7)		
Net Appropriation/Total FTE Count		\$7	\$7		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02458A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 024599 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$126,263	\$126,263	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$703	\$703	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,660	\$9,660	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,223	\$11,223	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$163,425	\$163,425	0.000	0.000
Total Requirements		\$163,425	\$163,425	0.000	0.000
Net Appropriation/Total FTE Count		\$163,425	\$163,425	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02459A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	(\$832)	(\$832)		
Total 538XXX		(\$832)	(\$832)		
Total Receipts		(\$832)	(\$832)		
Net Appropriation/Total FTE Count		\$832	\$832		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$231)	(\$231)		
Total 538XXX		(\$231)	(\$231)		
Total Receipts		(\$231)	(\$231)		
Net Appropriation/Total FTE Count		\$231	\$231		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$71)	(\$71)		
Total 538XXX		(\$71)	(\$71)		
Total Receipts		(\$71)	(\$71)		
Net Appropriation/Total FTE Count		\$71	\$71		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	(\$2,076)	(\$2,076)		
Total 538XXX		(\$2,076)	(\$2,076)		
Total Receipts		(\$2,076)	(\$2,076)		
Net Appropriation/Total FTE Count		\$2,076	\$2,076		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	(\$734)	(\$734)		
Total 538XXX		(\$734)	(\$734)		
Total Receipts		(\$734)	(\$734)		
Net Appropriation/Total FTE Count		\$734	\$734		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	(\$272)	(\$272)		
Total 538XXX		(\$272)	(\$272)		
Total Receipts		(\$272)	(\$272)		
Net Appropriation/Total FTE Count		\$272	\$272		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	(\$356)	(\$356)		
Total 538XXX		(\$356)	(\$356)		
Total Receipts		(\$356)	(\$356)		
Net Appropriation/Total FTE Count		\$356	\$356		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	(\$7)	(\$7)		
Total 538XXX		(\$7)	(\$7)		
Total Receipts		(\$7)	(\$7)		
Net Appropriation/Total FTE Count		\$7	\$7		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$3,843)	(\$3,843)		
Total 538XXX		(\$3,843)	(\$3,843)		
Total Receipts		(\$3,843)	(\$3,843)		
Net Appropriation/Total FTE Count		\$3,843	\$3,843		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245CF - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886U	HIT EHR ADMIN PYMTS	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	(\$220)	(\$220)		
Total 538XXX		(\$220)	(\$220)		
Total Receipts		(\$220)	(\$220)		
Net Appropriation/Total FTE Count		\$220	\$220		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$8)	(\$8)		
Total 538XXX		(\$8)	(\$8)		
Total Receipts		(\$8)	(\$8)		
Net Appropriation/Total FTE Count		\$8	\$8		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$283)	(\$283)		
Total 538XXX		(\$283)	(\$283)		
Total Receipts		(\$283)	(\$283)		
Net Appropriation/Total FTE Count		\$283	\$283		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$673)	(\$673)		
Total 538XXX		(\$673)	(\$673)		
Total Receipts		(\$673)	(\$673)		
Net Appropriation/Total FTE Count		\$673	\$673		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	(\$428)	(\$428)		
Total 538XXX		(\$428)	(\$428)		
Total Receipts		(\$428)	(\$428)		
Net Appropriation/Total FTE Count		\$428	\$428		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	(\$1,670)	(\$1,670)		
Total 538XXX		(\$1,670)	(\$1,670)		
Total Receipts		(\$1,670)	(\$1,670)		
Net Appropriation/Total FTE Count		\$1,670	\$1,670		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	(\$27)	(\$27)		
Total 538XXX		(\$27)	(\$27)		
Total Receipts		(\$27)	(\$27)		
Net Appropriation/Total FTE Count		\$27	\$27		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	(\$74)	(\$74)		
Total 538XXX		(\$74)	(\$74)		
Total Receipts		(\$74)	(\$74)		
Net Appropriation/Total FTE Count		\$74	\$74		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$1,912	\$1,912		
Total 538XXX		\$1,912	\$1,912		
Total Receipts		\$1,912	\$1,912		
Net Appropriation/Total FTE Count		(\$1,912)	(\$1,912)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	(\$39)	(\$39)		
Total 538XXX		(\$39)	(\$39)		
Total Receipts		(\$39)	(\$39)		
Net Appropriation/Total FTE Count		\$39	\$39		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	(\$674)	(\$674)		
Total 538XXX		(\$674)	(\$674)		
Total Receipts		(\$674)	(\$674)		
Net Appropriation/Total FTE Count		\$674	\$674		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	(\$557)	(\$557)		
Total 538XXX		(\$557)	(\$557)		
Total Receipts		(\$557)	(\$557)		
Net Appropriation/Total FTE Count		\$557	\$557		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	(\$165)	(\$165)		
Total 538XXX		(\$165)	(\$165)		
Total Receipts		(\$165)	(\$165)		
Net Appropriation/Total FTE Count		\$165	\$165		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0245VY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53882F	CHILD CARE&DEV FUND/MATCH	(\$87)	(\$87)		
Total 538XXX		(\$87)	(\$87)		
Total Receipts		(\$87)	(\$87)		
Net Appropriation/Total FTE Count		\$87	\$87		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0246 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$22,643	\$22,643		
Total 538XXX		\$22,643	\$22,643		
Total Receipts		\$22,643	\$22,643		
Net Appropriation/Total FTE Count		(\$22,643)	(\$22,643)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 024699 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$57,714	\$57,714	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,415	\$4,415	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,212	\$8,212	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$75,533	\$75,533	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$62	\$62		
532721	LODGING - IN STATE	\$406	\$406		
532724	MEALS - IN STATE	\$172	\$172		
532811	TELEPHONE SERVICE	\$51	\$51		
532930	REGISTRATION FEES	\$550	\$550		
Total 532XXX		\$1,241	\$1,241		
Total Requirements		\$76,774	\$76,774		
Net Appropriation/Total FTE Count		\$76,774	\$76,774	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02469A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	(\$22)	(\$22)		
Total 538XXX		(\$22)	(\$22)		
Total Receipts		(\$22)	(\$22)		
Net Appropriation/Total FTE Count		\$22	\$22		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0246C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$797	\$797		
Total 538XXX		\$797	\$797		
Total Receipts		\$797	\$797		
Net Appropriation/Total FTE Count		(\$797)	(\$797)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0246K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$1,331	\$1,331		
Total 538XXX		\$1,331	\$1,331		
Total Receipts		\$1,331	\$1,331		
Net Appropriation/Total FTE Count		(\$1,331)	(\$1,331)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02473B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$442	\$442		
Total 538XXX		\$442	\$442		
Total Receipts		\$442	\$442		
Net Appropriation/Total FTE Count		(\$442)	(\$442)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02474B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$265	\$265		
Total 538XXX		\$265	\$265		
Total Receipts		\$265	\$265		
Net Appropriation/Total FTE Count		(\$265)	(\$265)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02474D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02474K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02474Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$42	\$42		
Total 538XXX		\$42	\$42		
Total Receipts		\$42	\$42		
Net Appropriation/Total FTE Count		(\$42)	(\$42)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 024760 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$32	\$32		
Total 538XXX		\$32	\$32		
Total Receipts		\$32	\$32		
Net Appropriation/Total FTE Count		(\$32)	(\$32)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02476A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$293	\$293		
Total 538XXX		\$293	\$293		
Total Receipts		\$293	\$293		
Net Appropriation/Total FTE Count		(\$293)	(\$293)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02477E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$2,828	\$2,828		
Total 538XXX		\$2,828	\$2,828		
Total Receipts		\$2,828	\$2,828		
Net Appropriation/Total FTE Count		(\$2,828)	(\$2,828)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02477F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$94	\$94		
Total 538XXX		\$94	\$94		
Total Receipts		\$94	\$94		
Net Appropriation/Total FTE Count		(\$94)	(\$94)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02477G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$35	\$35		
Total 538XXX		\$35	\$35		
Total Receipts		\$35	\$35		
Net Appropriation/Total FTE Count		(\$35)	(\$35)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02477J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02477M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determ.	\$2,013	\$2,013		
Total 538XXX		\$2,013	\$2,013		
Total Receipts		\$2,013	\$2,013		
Net Appropriation/Total FTE Count		(\$2,013)	(\$2,013)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02477P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$45	\$45		
Total 538XXX		\$45	\$45		
Total Receipts		\$45	\$45		
Net Appropriation/Total FTE Count		(\$45)	(\$45)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02477R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$15	\$15		
Total 538XXX		\$15	\$15		
Total Receipts		\$15	\$15		
Net Appropriation/Total FTE Count		(\$15)	(\$15)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02477W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$28	\$28		
Total 538XXX		\$28	\$28		
Total Receipts		\$28	\$28		
Net Appropriation/Total FTE Count		(\$28)	(\$28)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 024799 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$57,022	\$57,022	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,362	\$4,362	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,114	\$8,114	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$74,690	\$74,690	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$38	\$38		
532840	POSTAGE, FREIGHT & DELIV	\$30	\$30		
Total 532XXX		\$68	\$68		
Total Requirements		\$74,758	\$74,758		
Net Appropriation/Total FTE Count		\$74,758	\$74,758	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02479A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$2,655	\$2,655		
Total 538XXX		\$2,655	\$2,655		
Total Receipts		\$2,655	\$2,655		
Net Appropriation/Total FTE Count		(\$2,655)	(\$2,655)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0247A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,155	\$1,155		
Total 538XXX		\$1,155	\$1,155		
Total Receipts		\$1,155	\$1,155		
Net Appropriation/Total FTE Count		(\$1,155)	(\$1,155)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0247A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$216	\$216		
Total 538XXX		\$216	\$216		
Total Receipts		\$216	\$216		
Net Appropriation/Total FTE Count		(\$216)	(\$216)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0247AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$166	\$166		
Total 538XXX		\$166	\$166		
Total Receipts		\$166	\$166		
Net Appropriation/Total FTE Count		(\$166)	(\$166)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0247C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$3,162	\$3,162		
Total 538XXX		\$3,162	\$3,162		
Total Receipts		\$3,162	\$3,162		
Net Appropriation/Total FTE Count		(\$3,162)	(\$3,162)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0247F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$535	\$535		
Total 538XXX		\$535	\$535		
Total Receipts		\$535	\$535		
Net Appropriation/Total FTE Count		(\$535)	(\$535)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0247GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$194	\$194		
Total 538XXX		\$194	\$194		
Total Receipts		\$194	\$194		
Net Appropriation/Total FTE Count		(\$194)	(\$194)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0247K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$538	\$538		
Total 538XXX		\$538	\$538		
Total Receipts		\$538	\$538		
Net Appropriation/Total FTE Count		(\$538)	(\$538)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0247L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$41	\$41		
Total 538XXX		\$41	\$41		
Total Receipts		\$41	\$41		
Net Appropriation/Total FTE Count		(\$41)	(\$41)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0247QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,159	\$1,159		
Total 538XXX		\$1,159	\$1,159		
Total Receipts		\$1,159	\$1,159		
Net Appropriation/Total FTE Count		(\$1,159)	(\$1,159)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0248 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$13	\$13		
53883B	Medicare	\$32	\$32		
53884B	TIII SPECIAL PROGRAMS	\$32	\$32		
53884C	TIII CONGREGATE MEALS	\$35	\$35		
53884D	TIII HOME DELIVERED MEALS	\$2	\$2		
53884K	TITLE V SENIOR EMPLOY DOL	\$8	\$8		
53886A	HLTH STAND QUALITY BUREAU	\$22	\$22		
53886C	DMA ADMIN & TRNG	\$142	\$142		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$207	\$207		
53887F	CHILD WELFARE SERVICES	\$7	\$7		
53887G	FAMILY PRESERVATIOIN	\$3	\$3		
53887K	IV-E FOSTER CARE	\$10	\$10		
53887L	Adoption Assistance	\$1	\$1		
53887M	Disability Determ.	\$66	\$66		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53887P	LOW INCOME ENERGY	\$5	\$5		
53887Q	SOCIAL SVCS BLOCK GRANT	\$102	\$102		
53887W	Child Abuse & Svc Prog	\$2	\$2		
53888C	Food Stamp USDA	\$39	\$39		
53889A	Basic Support Program	\$69	\$69		
5388AD	STATE ADMIN EXPENSE	\$2	\$2		
5388CB	WIC ADMIN	\$8	\$8		
Total 538XXX		\$809	\$809		
Total Receipts		\$809	\$809		
Net Appropriation/Total FTE Count		(\$809)	(\$809)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02483B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$39	\$39		
Total 538XXX		\$39	\$39		
Total Receipts		\$39	\$39		
Net Appropriation/Total FTE Count		(\$39)	(\$39)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02484B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$100	\$100		
Total 538XXX		\$100	\$100		
Total Receipts		\$100	\$100		
Net Appropriation/Total FTE Count		(\$100)	(\$100)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02484C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$86	\$86		
Total 538XXX		\$86	\$86		
Total Receipts		\$86	\$86		
Net Appropriation/Total FTE Count		(\$86)	(\$86)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02484D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02484K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$26	\$26		
Total 538XXX		\$26	\$26		
Total Receipts		\$26	\$26		
Net Appropriation/Total FTE Count		(\$26)	(\$26)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02484Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$15	\$15		
Total 538XXX		\$15	\$15		
Total Receipts		\$15	\$15		
Net Appropriation/Total FTE Count		(\$15)	(\$15)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 024860 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$1,240	\$1,240		
Total 538XXX		\$1,240	\$1,240		
Total Receipts		\$1,240	\$1,240		
Net Appropriation/Total FTE Count		(\$1,240)	(\$1,240)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02486A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$62	\$62		
Total 538XXX		\$62	\$62		
Total Receipts		\$62	\$62		
Net Appropriation/Total FTE Count		(\$62)	(\$62)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02487E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$1,872	\$1,872		
Total 538XXX		\$1,872	\$1,872		
Total Receipts		\$1,872	\$1,872		
Net Appropriation/Total FTE Count		(\$1,872)	(\$1,872)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02487F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$106	\$106		
Total 538XXX		\$106	\$106		
Total Receipts		\$106	\$106		
Net Appropriation/Total FTE Count		(\$106)	(\$106)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02487G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$133	\$133		
Total 538XXX		\$133	\$133		
Total Receipts		\$133	\$133		
Net Appropriation/Total FTE Count		(\$133)	(\$133)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02487J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$18	\$18		
Total 538XXX		\$18	\$18		
Total Receipts		\$18	\$18		
Net Appropriation/Total FTE Count		(\$18)	(\$18)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02487M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$315	\$315		
Total 538XXX		\$315	\$315		
Total Receipts		\$315	\$315		
Net Appropriation/Total FTE Count		(\$315)	(\$315)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02487P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02487Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$32	\$32		
Total 538XXX		\$32	\$32		
Total Receipts		\$32	\$32		
Net Appropriation/Total FTE Count		(\$32)	(\$32)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02487R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$15	\$15		
Total 538XXX		\$15	\$15		
Total Receipts		\$15	\$15		
Net Appropriation/Total FTE Count		(\$15)	(\$15)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02487W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02488A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 024899 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$75,002	\$75,002	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,668	\$1,668	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,738	\$5,738	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,673	\$10,673	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$98,273	\$98,273	0.000	0.000
Total Requirements		\$98,273	\$98,273	0.000	0.000
Net Appropriation/Total FTE Count		\$98,273	\$98,273	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02489A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$8,064	\$8,064		
Total 538XXX		\$8,064	\$8,064		
Total Receipts		\$8,064	\$8,064		
Net Appropriation/Total FTE Count		(\$8,064)	(\$8,064)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,480	\$1,480		
Total 538XXX		\$1,480	\$1,480		
Total Receipts		\$1,480	\$1,480		
Net Appropriation/Total FTE Count		(\$1,480)	(\$1,480)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$2,317	\$2,317		
Total 538XXX		\$2,317	\$2,317		
Total Receipts		\$2,317	\$2,317		
Net Appropriation/Total FTE Count		(\$2,317)	(\$2,317)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$4,116	\$4,116		
Total 538XXX		\$4,116	\$4,116		
Total Receipts		\$4,116	\$4,116		
Net Appropriation/Total FTE Count		(\$4,116)	(\$4,116)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$36	\$36		
Total 538XXX		\$36	\$36		
Total Receipts		\$36	\$36		
Net Appropriation/Total FTE Count		(\$36)	(\$36)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248B9 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$2,538	\$2,538		
Total 538XXX		\$2,538	\$2,538		
Total Receipts		\$2,538	\$2,538		
Net Appropriation/Total FTE Count		(\$2,538)	(\$2,538)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248CB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248CF - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886U	HIT EHR ADMIN PYMTS	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$26	\$26		
Total 538XXX		\$26	\$26		
Total Receipts		\$26	\$26		
Net Appropriation/Total FTE Count		(\$26)	(\$26)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$15	\$15		
Total 538XXX		\$15	\$15		
Total Receipts		\$15	\$15		
Net Appropriation/Total FTE Count		(\$15)	(\$15)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$1,228	\$1,228		
Total 538XXX		\$1,228	\$1,228		
Total Receipts		\$1,228	\$1,228		
Net Appropriation/Total FTE Count		(\$1,228)	(\$1,228)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$163	\$163		
Total 538XXX		\$163	\$163		
Total Receipts		\$163	\$163		
Net Appropriation/Total FTE Count		(\$163)	(\$163)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$374	\$374		
Total 538XXX		\$374	\$374		
Total Receipts		\$374	\$374		
Net Appropriation/Total FTE Count		(\$374)	(\$374)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$334	\$334		
Total 538XXX		\$334	\$334		
Total Receipts		\$334	\$334		
Net Appropriation/Total FTE Count		(\$334)	(\$334)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248N3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$86	\$86		
Total 538XXX		\$86	\$86		
Total Receipts		\$86	\$86		
Net Appropriation/Total FTE Count		(\$86)	(\$86)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$30	\$30		
Total 538XXX		\$30	\$30		
Total Receipts		\$30	\$30		
Net Appropriation/Total FTE Count		(\$30)	(\$30)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$24	\$24		
Total 538XXX		\$24	\$24		
Total Receipts		\$24	\$24		
Net Appropriation/Total FTE Count		(\$24)	(\$24)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,385	\$1,385		
Total 538XXX		\$1,385	\$1,385		
Total Receipts		\$1,385	\$1,385		
Net Appropriation/Total FTE Count		(\$1,385)	(\$1,385)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248VY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53882F	CHILD CARE&DEV FUND/MATCH	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0248X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0250 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$165	\$165		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
538860	WAP-ENERGY	\$16	\$16		
53886C	DMA ADMIN & TRNG	\$122	\$122		
53886D	CHIPS	\$74	\$74		
53887E	TITLE IV-D/CHILD SUPPORT	\$143	\$143		
53887F	CHILD WELFARE SERVICES	\$3	\$3		
53887K	IV-E FOSTER CARE	\$41	\$41		
53887L	Adoption Assistance	\$30	\$30		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53887Q	SOCIAL SVCS BLOCK GRANT	\$81	\$81		
53888C	Food Stamp USDA	\$120	\$120		
53889A	Basic Support Program	\$627	\$627		
5388AD	STATE ADMIN EXPENSE	\$251	\$251		
5388CB	WIC ADMIN	\$11	\$11		
Total 538XXX		\$1,686	\$1,686		
Total Receipts		\$1,686	\$1,686		
Net Appropriation/Total FTE Count		(\$1,686)	(\$1,686)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02504B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$40	\$40		
Total 538XXX		\$40	\$40		
Total Receipts		\$40	\$40		
Net Appropriation/Total FTE Count		(\$40)	(\$40)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02504C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$43	\$43		
Total 538XXX		\$43	\$43		
Total Receipts		\$43	\$43		
Net Appropriation/Total FTE Count		(\$43)	(\$43)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02504D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$27	\$27		
Total 538XXX		\$27	\$27		
Total Receipts		\$27	\$27		
Net Appropriation/Total FTE Count		(\$27)	(\$27)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02504K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02504Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025060 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$114	\$114		
Total 538XXX		\$114	\$114		
Total Receipts		\$114	\$114		
Net Appropriation/Total FTE Count		(\$114)	(\$114)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02507E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$302	\$302		
Total 538XXX		\$302	\$302		
Total Receipts		\$302	\$302		
Net Appropriation/Total FTE Count		(\$302)	(\$302)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02507F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02507G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02507J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02507Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$30	\$30		
Total 538XXX		\$30	\$30		
Total Receipts		\$30	\$30		
Net Appropriation/Total FTE Count		(\$30)	(\$30)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02507R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02507W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02508A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025099 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$99,105	\$99,105	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,407	\$4,407	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,582	\$7,582	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,102	\$14,102	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$130,388	\$130,388	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$147	\$147		
532714	TRANSP-GRND - IN STATE	\$98	\$98		
532715	TRANS GRND-OUT STA,IN US	\$28	\$28		
532718	TRANS OTH-OUTSTATE, IN US	\$30	\$30		
532722	LODGING-OUT STATE, IN US	\$375	\$375		
532725	MEALS-OUT OF STATE,IN US	\$135	\$135		
532811	TELEPHONE SERVICE	\$10	\$10		
Total 532XXX		\$823	\$823		
Total Requirements		\$131,211	\$131,211		
Net Appropriation/Total FTE Count		\$131,211	\$131,211	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02509A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$1,608	\$1,608		
Total 538XXX		\$1,608	\$1,608		
Total Receipts		\$1,608	\$1,608		
Net Appropriation/Total FTE Count		(\$1,608)	(\$1,608)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$286	\$286		
Total 538XXX		\$286	\$286		
Total Receipts		\$286	\$286		
Net Appropriation/Total FTE Count		(\$286)	(\$286)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$369	\$369		
Total 538XXX		\$369	\$369		
Total Receipts		\$369	\$369		
Net Appropriation/Total FTE Count		(\$369)	(\$369)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$809	\$809		
Total 538XXX		\$809	\$809		
Total Receipts		\$809	\$809		
Net Appropriation/Total FTE Count		(\$809)	(\$809)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$32	\$32		
Total 538XXX		\$32	\$32		
Total Receipts		\$32	\$32		
Net Appropriation/Total FTE Count		(\$32)	(\$32)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$266	\$266		
Total 538XXX		\$266	\$266		
Total Receipts		\$266	\$266		
Net Appropriation/Total FTE Count		(\$266)	(\$266)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250CB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$18	\$18		
Total 538XXX		\$18	\$18		
Total Receipts		\$18	\$18		
Net Appropriation/Total FTE Count		(\$18)	(\$18)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$24	\$24		
Total 538XXX		\$24	\$24		
Total Receipts		\$24	\$24		
Net Appropriation/Total FTE Count		(\$24)	(\$24)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$225	\$225		
Total 538XXX		\$225	\$225		
Total Receipts		\$225	\$225		
Net Appropriation/Total FTE Count		(\$225)	(\$225)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$84	\$84		
Total 538XXX		\$84	\$84		
Total Receipts		\$84	\$84		
Net Appropriation/Total FTE Count		(\$84)	(\$84)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$22	\$22		
Total 538XXX		\$22	\$22		
Total Receipts		\$22	\$22		
Net Appropriation/Total FTE Count		(\$22)	(\$22)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$62	\$62		
Total 538XXX		\$62	\$62		
Total Receipts		\$62	\$62		
Net Appropriation/Total FTE Count		(\$62)	(\$62)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250L1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$54	\$54		
Total 538XXX		\$54	\$54		
Total Receipts		\$54	\$54		
Net Appropriation/Total FTE Count		(\$54)	(\$54)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$21	\$21		
Total 538XXX		\$21	\$21		
Total Receipts		\$21	\$21		
Net Appropriation/Total FTE Count		(\$21)	(\$21)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$99	\$99		
Total 538XXX		\$99	\$99		
Total Receipts		\$99	\$99		
Net Appropriation/Total FTE Count		(\$99)	(\$99)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0250X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0251 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$3	\$3		
53886C	DMA ADMIN & TRNG	\$148	\$148		
53887E	TITLE IV-D/CHILD SUPPORT	\$51	\$51		
53887F	CHILD WELFARE SERVICES	\$13	\$13		
53887J	REFUGEE CASH& MEDICAL	\$2	\$2		
53887K	IV-E FOSTER CARE	\$94	\$94		
53887L	Adoption Assistance	\$75	\$75		
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
53887Q	SOCIAL SVCS BLOCK GRANT	\$78	\$78		
53887W	Child Abuse & Svc Prog	\$2	\$2		
53888C	Food Stamp USDA	\$189	\$189		
Total 538XXX		\$659	\$659		
Total Receipts		\$659	\$659		
Net Appropriation/Total FTE Count		(\$659)	(\$659)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02514B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$139	\$139		
Total 538XXX		\$139	\$139		
Total Receipts		\$139	\$139		
Net Appropriation/Total FTE Count		(\$139)	(\$139)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02514C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$392	\$392		
Total 538XXX		\$392	\$392		
Total Receipts		\$392	\$392		
Net Appropriation/Total FTE Count		(\$392)	(\$392)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02514D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$96	\$96		
Total 538XXX		\$96	\$96		
Total Receipts		\$96	\$96		
Net Appropriation/Total FTE Count		(\$96)	(\$96)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02514K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02514Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025160 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$96	\$96		
Total 538XXX		\$96	\$96		
Total Receipts		\$96	\$96		
Net Appropriation/Total FTE Count		(\$96)	(\$96)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02517E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$160	\$160		
Total 538XXX		\$160	\$160		
Total Receipts		\$160	\$160		
Net Appropriation/Total FTE Count		(\$160)	(\$160)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02517F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$29	\$29		
Total 538XXX		\$29	\$29		
Total Receipts		\$29	\$29		
Net Appropriation/Total FTE Count		(\$29)	(\$29)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02517G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$62	\$62		
Total 538XXX		\$62	\$62		
Total Receipts		\$62	\$62		
Net Appropriation/Total FTE Count		(\$62)	(\$62)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02517J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	(\$7)	(\$7)		
Total 538XXX		(\$7)	(\$7)		
Total Receipts		(\$7)	(\$7)		
Net Appropriation/Total FTE Count		\$7	\$7		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02517P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02517Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$48	\$48		
Total 538XXX		\$48	\$48		
Total Receipts		\$48	\$48		
Net Appropriation/Total FTE Count		(\$48)	(\$48)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02517R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02517W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$23	\$23		
Total 538XXX		\$23	\$23		
Total Receipts		\$23	\$23		
Net Appropriation/Total FTE Count		(\$23)	(\$23)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02518A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025199 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$71,593	\$71,593	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,183	\$3,183	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,477	\$5,477	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,188	\$10,188	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$95,633	\$95,633	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$119	\$119		
532714	TRANSP-GRND - IN STATE	\$149	\$149		
532717	TRANSP OTHER - IN STATE	\$6	\$6		
532721	LODGING - IN STATE	\$140	\$140		
532724	MEALS - IN STATE	\$69	\$69		
532811	TELEPHONE SERVICE	\$1,500	\$1,500		
532942	OTHER EMP EDUCATIONAL EXP	\$19	\$19		
Total 532XXX		\$2,002	\$2,002		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$47	\$47		
Total 535XXX		\$47	\$47		
Total Requirements		\$97,682	\$97,682		
Net Appropriation/Total FTE Count		\$97,682	\$97,682	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02519A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$39	\$39		
Total 538XXX		\$39	\$39		
Total Receipts		\$39	\$39		
Net Appropriation/Total FTE Count		(\$39)	(\$39)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0251C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$516	\$516		
Total 538XXX		\$516	\$516		
Total Receipts		\$516	\$516		
Net Appropriation/Total FTE Count		(\$516)	(\$516)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0251F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$102	\$102		
Total 538XXX		\$102	\$102		
Total Receipts		\$102	\$102		
Net Appropriation/Total FTE Count		(\$102)	(\$102)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0251H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0251K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$113	\$113		
Total 538XXX		\$113	\$113		
Total Receipts		\$113	\$113		
Net Appropriation/Total FTE Count		(\$113)	(\$113)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0251L1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0251L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	(\$114)	(\$114)		
Total 538XXX		(\$114)	(\$114)		
Total Receipts		(\$114)	(\$114)		
Net Appropriation/Total FTE Count		\$114	\$114		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0251QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$81	\$81		
Total 538XXX		\$81	\$81		
Total Receipts		\$81	\$81		
Net Appropriation/Total FTE Count		(\$81)	(\$81)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0251T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$33	\$33		
Total 538XXX		\$33	\$33		
Total Receipts		\$33	\$33		
Net Appropriation/Total FTE Count		(\$33)	(\$33)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0251X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0251X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0252 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$3	\$3		
53887K	IV-E FOSTER CARE	\$73	\$73		
53887L	Adoption Assistance	\$116	\$116		
53888C	Food Stamp USDA	\$185	\$185		
Total 538XXX		\$377	\$377		
Total Receipts		\$377	\$377		
Net Appropriation/Total FTE Count		(\$377)	(\$377)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02524B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$126	\$126		
Total 538XXX		\$126	\$126		
Total Receipts		\$126	\$126		
Net Appropriation/Total FTE Count		(\$126)	(\$126)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02524C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$143	\$143		
Total 538XXX		\$143	\$143		
Total Receipts		\$143	\$143		
Net Appropriation/Total FTE Count		(\$143)	(\$143)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02524D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$83	\$83		
Total 538XXX		\$83	\$83		
Total Receipts		\$83	\$83		
Net Appropriation/Total FTE Count		(\$83)	(\$83)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02524K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02524Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$19	\$19		
Total 538XXX		\$19	\$19		
Total Receipts		\$19	\$19		
Net Appropriation/Total FTE Count		(\$19)	(\$19)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025260 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	(\$125)	(\$125)		
Total 538XXX		(\$125)	(\$125)		
Total Receipts		(\$125)	(\$125)		
Net Appropriation/Total FTE Count		\$125	\$125		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02527E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02527F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$23	\$23		
Total 538XXX		\$23	\$23		
Total Receipts		\$23	\$23		
Net Appropriation/Total FTE Count		(\$23)	(\$23)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02527G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02527J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	(\$65)	(\$65)		
Total 538XXX		(\$65)	(\$65)		
Total Receipts		(\$65)	(\$65)		
Net Appropriation/Total FTE Count		\$65	\$65		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02527P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02527Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02527R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02527W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02528A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025299 - Service Support - Controller's Office
Requirements**

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$48,668	\$48,668	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$721	\$721	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,723	\$3,723	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,925	\$6,925	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$65,229	\$65,229	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$514	\$514		
Total 532XXX		\$514	\$514		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$56	\$56		
Total 535XXX		\$56	\$56		
Total Requirements		\$65,799	\$65,799		
Net Appropriation/Total FTE Count		\$65,799	\$65,799	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02529A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$34	\$34		
Total 538XXX		\$34	\$34		
Total Receipts		\$34	\$34		
Net Appropriation/Total FTE Count		(\$34)	(\$34)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0252C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$40	\$40		
Total 538XXX		\$40	\$40		
Total Receipts		\$40	\$40		
Net Appropriation/Total FTE Count		(\$40)	(\$40)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0252F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$267	\$267		
Total 538XXX		\$267	\$267		
Total Receipts		\$267	\$267		
Net Appropriation/Total FTE Count		(\$267)	(\$267)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0252K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	(\$523)	(\$523)		
Total 538XXX		(\$523)	(\$523)		
Total Receipts		(\$523)	(\$523)		
Net Appropriation/Total FTE Count		\$523	\$523		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0252L1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0252L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	(\$1,358)	(\$1,358)		
Total 538XXX		(\$1,358)	(\$1,358)		
Total Receipts		(\$1,358)	(\$1,358)		
Net Appropriation/Total FTE Count		\$1,358	\$1,358		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0252NN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388NN	MONEY FOLLOWS PERSON	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0252QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0252T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0252X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	(\$7)	(\$7)		
Total 538XXX		(\$7)	(\$7)		
Total Receipts		(\$7)	(\$7)		
Net Appropriation/Total FTE Count		\$7	\$7		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0252X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$4)	(\$4)		
Total 538XXX		(\$4)	(\$4)		
Total Receipts		(\$4)	(\$4)		
Net Appropriation/Total FTE Count		\$4	\$4		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0253 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$10	\$10		
53887K	IV-E FOSTER CARE	\$390	\$390		
53887L	Adoption Assistance	\$625	\$625		
Total 538XXX		\$1,025	\$1,025		
Total Receipts		\$1,025	\$1,025		
Net Appropriation/Total FTE Count		(\$1,025)	(\$1,025)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02537F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02537J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$34	\$34		
Total 538XXX		\$34	\$34		
Total Receipts		\$34	\$34		
Net Appropriation/Total FTE Count		(\$34)	(\$34)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025399 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$133,966	\$133,966	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,218	\$4,218	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,248	\$10,248	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$19,064	\$19,064	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$183,072	\$183,072	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532724	MEALS - IN STATE	\$82	\$82		
Total 532XXX		\$82	\$82		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$65	\$65		
Total 535XXX		\$65	\$65		
Total Requirements		\$183,219	\$183,219		
Net Appropriation/Total FTE Count		\$183,219	\$183,219	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0253F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$1,135	\$1,135		
Total 538XXX		\$1,135	\$1,135		
Total Receipts		\$1,135	\$1,135		
Net Appropriation/Total FTE Count		(\$1,135)	(\$1,135)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0253K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$361	\$361		
Total 538XXX		\$361	\$361		
Total Receipts		\$361	\$361		
Net Appropriation/Total FTE Count		(\$361)	(\$361)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0253L1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$21	\$21		
Total 538XXX		\$21	\$21		
Total Receipts		\$21	\$21		
Net Appropriation/Total FTE Count		(\$21)	(\$21)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0253L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$997	\$997		
Total 538XXX		\$997	\$997		
Total Receipts		\$997	\$997		
Net Appropriation/Total FTE Count		(\$997)	(\$997)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0254 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$624	\$624		
Total 538XXX		\$624	\$624		
Total Receipts		\$624	\$624		
Net Appropriation/Total FTE Count		(\$624)	(\$624)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02544B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02544C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02544D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02544K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02544Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02547E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$19	\$19		
Total 538XXX		\$19	\$19		
Total Receipts		\$19	\$19		
Net Appropriation/Total FTE Count		(\$19)	(\$19)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02547F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$78	\$78		
Total 538XXX		\$78	\$78		
Total Receipts		\$78	\$78		
Net Appropriation/Total FTE Count		(\$78)	(\$78)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02547G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$144	\$144		
Total 538XXX		\$144	\$144		
Total Receipts		\$144	\$144		
Net Appropriation/Total FTE Count		(\$144)	(\$144)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02547J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02547W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025499 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$41,106	\$41,106	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$609	\$609	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,144	\$3,144	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,849	\$5,849	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$55,900	\$55,900	0.000	0.000
Total Requirements		\$55,900	\$55,900	0.000	0.000
Net Appropriation/Total FTE Count		\$55,900	\$55,900	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02549A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$156	\$156		
Total 538XXX		\$156	\$156		
Total Receipts		\$156	\$156		
Net Appropriation/Total FTE Count		(\$156)	(\$156)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0254C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$223	\$223		
Total 538XXX		\$223	\$223		
Total Receipts		\$223	\$223		
Net Appropriation/Total FTE Count		(\$223)	(\$223)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0254F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$1,303	\$1,303		
Total 538XXX		\$1,303	\$1,303		
Total Receipts		\$1,303	\$1,303		
Net Appropriation/Total FTE Count		(\$1,303)	(\$1,303)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0254K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$19	\$19		
Total 538XXX		\$19	\$19		
Total Receipts		\$19	\$19		
Net Appropriation/Total FTE Count		(\$19)	(\$19)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0254L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$41	\$41		
Total 538XXX		\$41	\$41		
Total Receipts		\$41	\$41		
Net Appropriation/Total FTE Count		(\$41)	(\$41)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0254QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0254X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0255 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$6	\$6		
53884C	TIII CONGREGATE MEALS	\$7	\$7		
53884K	TITLE V SENIOR EMPLOY DOL	\$24	\$24		
53886C	DMA ADMIN & TRNG	\$12	\$12		
53887E	TITLE IV-D/CHILD SUPPORT	\$15	\$15		
53887F	CHILD WELFARE SERVICES	\$42	\$42		
53887K	IV-E FOSTER CARE	\$5	\$5		
53887Q	SOCIAL SVCS BLOCK GRANT	\$119	\$119		
53887W	Child Abuse & Svc Prog	\$16	\$16		
53888C	Food Stamp USDA	\$3	\$3		
Total 538XXX		\$249	\$249		
Total Receipts		\$249	\$249		
Net Appropriation/Total FTE Count		(\$249)	(\$249)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02554B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$536	\$536		
Total 538XXX		\$536	\$536		
Total Receipts		\$536	\$536		
Net Appropriation/Total FTE Count		(\$536)	(\$536)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02554C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$584	\$584		
Total 538XXX		\$584	\$584		
Total Receipts		\$584	\$584		
Net Appropriation/Total FTE Count		(\$584)	(\$584)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02554D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$360	\$360		
Total 538XXX		\$360	\$360		
Total Receipts		\$360	\$360		
Net Appropriation/Total FTE Count		(\$360)	(\$360)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02554K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$60	\$60		
Total 538XXX		\$60	\$60		
Total Receipts		\$60	\$60		
Net Appropriation/Total FTE Count		(\$60)	(\$60)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02554Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$63	\$63		
Total 538XXX		\$63	\$63		
Total Receipts		\$63	\$63		
Net Appropriation/Total FTE Count		(\$63)	(\$63)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025560 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	(\$129)	(\$129)		
Total 538XXX		(\$129)	(\$129)		
Total Receipts		(\$129)	(\$129)		
Net Appropriation/Total FTE Count		\$129	\$129		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02557E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	(\$2,531)	(\$2,531)		
Total 538XXX		(\$2,531)	(\$2,531)		
Total Receipts		(\$2,531)	(\$2,531)		
Net Appropriation/Total FTE Count		\$2,531	\$2,531		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02557F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	(\$276)	(\$276)		
Total 538XXX		(\$276)	(\$276)		
Total Receipts		(\$276)	(\$276)		
Net Appropriation/Total FTE Count		\$276	\$276		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02557G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$121	\$121		
Total 538XXX		\$121	\$121		
Total Receipts		\$121	\$121		
Net Appropriation/Total FTE Count		(\$121)	(\$121)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02557J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	(\$4)	(\$4)		
Total 538XXX		(\$4)	(\$4)		
Total Receipts		(\$4)	(\$4)		
Net Appropriation/Total FTE Count		\$4	\$4		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02557M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determ.	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02557P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02557Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02557R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	(\$136)	(\$136)		
Total 538XXX		(\$136)	(\$136)		
Total Receipts		(\$136)	(\$136)		
Net Appropriation/Total FTE Count		\$136	\$136		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02557W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$69	\$69		
Total 538XXX		\$69	\$69		
Total Receipts		\$69	\$69		
Net Appropriation/Total FTE Count		(\$69)	(\$69)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02558A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$21	\$21		
Total 538XXX		\$21	\$21		
Total Receipts		\$21	\$21		
Net Appropriation/Total FTE Count		(\$21)	(\$21)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025599 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$121,400	\$121,400	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,005	\$2,005	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,287	\$9,287	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$17,275	\$17,275	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$165,543	\$165,543	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$479	\$479		
Total 532XXX		\$479	\$479		
Total Requirements		\$166,022	\$166,022		
Net Appropriation/Total FTE Count		\$166,022	\$166,022	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02559A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0255C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$8,806)	(\$8,806)		
Total 538XXX		(\$8,806)	(\$8,806)		
Total Receipts		(\$8,806)	(\$8,806)		
Net Appropriation/Total FTE Count		\$8,806	\$8,806		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0255F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	(\$4,611)	(\$4,611)		
Total 538XXX		(\$4,611)	(\$4,611)		
Total Receipts		(\$4,611)	(\$4,611)		
Net Appropriation/Total FTE Count		\$4,611	\$4,611		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0255K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	(\$3,129)	(\$3,129)		
Total 538XXX		(\$3,129)	(\$3,129)		
Total Receipts		(\$3,129)	(\$3,129)		
Net Appropriation/Total FTE Count		\$3,129	\$3,129		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0255L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	(\$115)	(\$115)		
Total 538XXX		(\$115)	(\$115)		
Total Receipts		(\$115)	(\$115)		
Net Appropriation/Total FTE Count		\$115	\$115		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0255NN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388NN	MONEY FOLLOWS PERSON	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0255QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$3,416)	(\$3,416)		
Total 538XXX		(\$3,416)	(\$3,416)		
Total Receipts		(\$3,416)	(\$3,416)		
Net Appropriation/Total FTE Count		\$3,416	\$3,416		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0255T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$54	\$54		
Total 538XXX		\$54	\$54		
Total Receipts		\$54	\$54		
Net Appropriation/Total FTE Count		(\$54)	(\$54)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0255X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	(\$6)	(\$6)		
Total 538XXX		(\$6)	(\$6)		
Total Receipts		(\$6)	(\$6)		
Net Appropriation/Total FTE Count		\$6	\$6		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0256 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$1,481	\$1,481		
53887E	TITLE IV-D/CHILD SUPPORT	\$508	\$508		
53887F	CHILD WELFARE SERVICES	\$50	\$50		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887K	IV-E FOSTER CARE	\$513	\$513		
53887L	Adoption Assistance	\$22	\$22		
53887N	IV-E INDEPENDENT LIVING	\$17	\$17		
53887Q	SOCIAL SVCS BLOCK GRANT	\$489	\$489		
53888C	Food Stamp USDA	\$764	\$764		
Total 538XXX		\$3,845	\$3,845		
Total Receipts		\$3,845	\$3,845		
Net Appropriation/Total FTE Count		(\$3,845)	(\$3,845)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02567E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$804	\$804		
Total 538XXX		\$804	\$804		
Total Receipts		\$804	\$804		
Net Appropriation/Total FTE Count		(\$804)	(\$804)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02567F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$89	\$89		
Total 538XXX		\$89	\$89		
Total Receipts		\$89	\$89		
Net Appropriation/Total FTE Count		(\$89)	(\$89)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02567Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$185)	(\$185)		
Total 538XXX		(\$185)	(\$185)		
Total Receipts		(\$185)	(\$185)		
Net Appropriation/Total FTE Count		\$185	\$185		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02567R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$34	\$34		
Total 538XXX		\$34	\$34		
Total Receipts		\$34	\$34		
Net Appropriation/Total FTE Count		(\$34)	(\$34)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02568A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025699 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$148,977	\$148,977	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,497	\$1,497	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,396	\$11,396	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$21,796	\$21,796	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$199,242	\$199,242	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532721	LODGING - IN STATE	\$196	\$196		
532724	MEALS - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$866	\$866		
532942	OTHER EMP EDUCATIONAL EXP	\$450	\$450		
Total 532XXX		\$1,612	\$1,612		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$40	\$40		
Total 535XXX		\$40	\$40		
Total Requirements		\$200,894	\$200,894		
Net Appropriation/Total FTE Count		\$200,894	\$200,894	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02569A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	(\$4,074)	(\$4,074)		
Total 538XXX		(\$4,074)	(\$4,074)		
Total Receipts		(\$4,074)	(\$4,074)		
Net Appropriation/Total FTE Count		\$4,074	\$4,074		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0256A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$710)	(\$710)		
Total 538XXX		(\$710)	(\$710)		
Total Receipts		(\$710)	(\$710)		
Net Appropriation/Total FTE Count		\$710	\$710		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0256C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$2,312	\$2,312		
Total 538XXX		\$2,312	\$2,312		
Total Receipts		\$2,312	\$2,312		
Net Appropriation/Total FTE Count		(\$2,312)	(\$2,312)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0256F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$1,298	\$1,298		
Total 538XXX		\$1,298	\$1,298		
Total Receipts		\$1,298	\$1,298		
Net Appropriation/Total FTE Count		(\$1,298)	(\$1,298)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0256H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0256K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$823	\$823		
Total 538XXX		\$823	\$823		
Total Receipts		\$823	\$823		
Net Appropriation/Total FTE Count		(\$823)	(\$823)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0256L1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0256L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$38	\$38		
Total 538XXX		\$38	\$38		
Total Receipts		\$38	\$38		
Net Appropriation/Total FTE Count		(\$38)	(\$38)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0256QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0257 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53887Q	SOCIAL SVCS BLOCK GRANT	\$107	\$107		
53889A	Basic Support Program	\$1,170	\$1,170		
Total 538XXX		\$1,278	\$1,278		
Total Receipts		\$1,278	\$1,278		
Net Appropriation/Total FTE Count		(\$1,278)	(\$1,278)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02573B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02574B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$37	\$37		
Total 538XXX		\$37	\$37		
Total Receipts		\$37	\$37		
Net Appropriation/Total FTE Count		(\$37)	(\$37)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02574C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02574K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02574Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025760 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02576A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02576P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02577E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$116	\$116		
Total 538XXX		\$116	\$116		
Total Receipts		\$116	\$116		
Net Appropriation/Total FTE Count		(\$116)	(\$116)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02577F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02577G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02577J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02577M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$274	\$274		
Total 538XXX		\$274	\$274		
Total Receipts		\$274	\$274		
Net Appropriation/Total FTE Count		(\$274)	(\$274)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02577P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02577Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$40	\$40		
Total 538XXX		\$40	\$40		
Total Receipts		\$40	\$40		
Net Appropriation/Total FTE Count		(\$40)	(\$40)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02577R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02577W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025799 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$76,358	\$76,358	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,395	\$3,395	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,841	\$5,841	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,866	\$10,866	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$101,652	\$101,652	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$221	\$221		
532721	LODGING - IN STATE	\$104	\$104		
532724	MEALS - IN STATE	\$42	\$42		
532811	TELEPHONE SERVICE	\$1,360	\$1,360		
Total 532XXX		\$1,727	\$1,727		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$39	\$39		
Total 535XXX		\$39	\$39		
Total Requirements		\$103,418	\$103,418		
Net Appropriation/Total FTE Count		\$103,418	\$103,418	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02579A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$3,041	\$3,041		
Total 538XXX		\$3,041	\$3,041		
Total Receipts		\$3,041	\$3,041		
Net Appropriation/Total FTE Count		(\$3,041)	(\$3,041)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0257A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$544	\$544		
Total 538XXX		\$544	\$544		
Total Receipts		\$544	\$544		
Net Appropriation/Total FTE Count		(\$544)	(\$544)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0257A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$299	\$299		
Total 538XXX		\$299	\$299		
Total Receipts		\$299	\$299		
Net Appropriation/Total FTE Count		(\$299)	(\$299)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0257AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$51	\$51		
Total 538XXX		\$51	\$51		
Total Receipts		\$51	\$51		
Net Appropriation/Total FTE Count		(\$51)	(\$51)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0257C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$231	\$231		
Total 538XXX		\$231	\$231		
Total Receipts		\$231	\$231		
Net Appropriation/Total FTE Count		(\$231)	(\$231)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0257F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0257GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0257K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0257L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0257QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$148	\$148		
Total 538XXX		\$148	\$148		
Total Receipts		\$148	\$148		
Net Appropriation/Total FTE Count		(\$148)	(\$148)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0257X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0257X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025728 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AB	CH/ADULT CARE FOOD PROG	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0258 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$87	\$87		
53883B	Medicare	\$8	\$8		
53884B	TIII SPECIAL PROGRAMS	\$5	\$5		
53884C	TIII CONGREGATE MEALS	\$6	\$6		
53884D	TIII HOME DELIVERED MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2		
538860	WAP-ENERGY	\$9	\$9		
53886A	HLTH STAND QUALITY BUREAU	\$8	\$8		
53886C	DMA ADMIN & TRNG	\$377	\$377		
53886D	CHIPS	\$31	\$31		
53887E	TITLE IV-D/CHILD SUPPORT	\$346	\$346		
53887F	CHILD WELFARE SERVICES	\$17	\$17		
53887G	FAMILY PRESERVATIOIN	\$7	\$7		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$30	\$30		
53887L	Adoption Assistance	\$12	\$12		
53887M	Disability Determ.	\$749	\$749		
53887N	IV-E INDEPENDENT LIVING	\$4	\$4		
53887P	LOW INCOME ENERGY	\$8	\$8		
53887Q	SOCIAL SVCS BLOCK GRANT	\$69	\$69		
53887W	Child Abuse & Svc Prog	\$5	\$5		
53888C	Food Stamp USDA	\$63	\$63		
53889A	Basic Support Program	\$446	\$446		
5388AD	STATE ADMIN EXPENSE	\$105	\$105		
5388CB	WIC ADMIN	\$11	\$11		
Total 538XXX		\$2,407	\$2,407		
Total Receipts		\$2,407	\$2,407		
Net Appropriation/Total FTE Count		(\$2,407)	(\$2,407)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02583B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02584B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$19	\$19		
Total 538XXX		\$19	\$19		
Total Receipts		\$19	\$19		
Net Appropriation/Total FTE Count		(\$19)	(\$19)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02584C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02584K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02584Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025860 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02586A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	(\$9)	(\$9)		
Total 538XXX		(\$9)	(\$9)		
Total Receipts		(\$9)	(\$9)		
Net Appropriation/Total FTE Count		\$9	\$9		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02586P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02587E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	(\$223)	(\$223)		
Total 538XXX		(\$223)	(\$223)		
Total Receipts		(\$223)	(\$223)		
Net Appropriation/Total FTE Count		\$223	\$223		



**Certified Budget - Original (BD307)
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Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02587F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$22	\$22		
Total 538XXX		\$22	\$22		
Total Receipts		\$22	\$22		
Net Appropriation/Total FTE Count		(\$22)	(\$22)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02587G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02587J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02587M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$339	\$339		
Total 538XXX		\$339	\$339		
Total Receipts		\$339	\$339		
Net Appropriation/Total FTE Count		(\$339)	(\$339)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02587P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	(\$189)	(\$189)		
Total 538XXX		(\$189)	(\$189)		
Total Receipts		(\$189)	(\$189)		
Net Appropriation/Total FTE Count		\$189	\$189		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02587Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$247)	(\$247)		
Total 538XXX		(\$247)	(\$247)		
Total Receipts		(\$247)	(\$247)		
Net Appropriation/Total FTE Count		\$247	\$247		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02587R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025899 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$119,299	\$119,299	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,100	\$2,100	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,126	\$9,126	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,976	\$16,976	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$157,885	\$157,885	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$12	\$12		
532811	TELEPHONE SERVICE	\$49	\$49		
532942	OTHER EMP EDUCATIONAL EXP	\$524	\$524		
Total 532XXX		\$585	\$585		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$24	\$24		
Total 535XXX		\$24	\$24		
Total Requirements		\$158,494	\$158,494		
Net Appropriation/Total FTE Count		\$158,494	\$158,494	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02589A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$82	\$82		
Total 538XXX		\$82	\$82		
Total Receipts		\$82	\$82		
Net Appropriation/Total FTE Count		(\$82)	(\$82)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$6,557)	(\$6,557)		
Total 538XXX		(\$6,557)	(\$6,557)		
Total Receipts		(\$6,557)	(\$6,557)		
Net Appropriation/Total FTE Count		\$6,557	\$6,557		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$43	\$43		
Total 538XXX		\$43	\$43		
Total Receipts		\$43	\$43		
Net Appropriation/Total FTE Count		(\$43)	(\$43)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$102	\$102		
Total 538XXX		\$102	\$102		
Total Receipts		\$102	\$102		
Net Appropriation/Total FTE Count		(\$102)	(\$102)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$24	\$24		
Total 538XXX		\$24	\$24		
Total Receipts		\$24	\$24		
Net Appropriation/Total FTE Count		(\$24)	(\$24)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	(\$7)	(\$7)		
Total 538XXX		(\$7)	(\$7)		
Total Receipts		(\$7)	(\$7)		
Net Appropriation/Total FTE Count		\$7	\$7		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258B9 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$227)	(\$227)		
Total 538XXX		(\$227)	(\$227)		
Total Receipts		(\$227)	(\$227)		
Net Appropriation/Total FTE Count		\$227	\$227		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$27	\$27		
Total 538XXX		\$27	\$27		
Total Receipts		\$27	\$27		
Net Appropriation/Total FTE Count		(\$27)	(\$27)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$17)	(\$17)		
Total 538XXX		(\$17)	(\$17)		
Total Receipts		(\$17)	(\$17)		
Net Appropriation/Total FTE Count		\$17	\$17		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	(\$141)	(\$141)		
Total 538XXX		(\$141)	(\$141)		
Total Receipts		(\$141)	(\$141)		
Net Appropriation/Total FTE Count		\$141	\$141		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	(\$627)	(\$627)		
Total 538XXX		(\$627)	(\$627)		
Total Receipts		(\$627)	(\$627)		
Net Appropriation/Total FTE Count		\$627	\$627		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$256	\$256		
Total 538XXX		\$256	\$256		
Total Receipts		\$256	\$256		
Net Appropriation/Total FTE Count		(\$256)	(\$256)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	(\$183)	(\$183)		
Total 538XXX		(\$183)	(\$183)		
Total Receipts		(\$183)	(\$183)		
Net Appropriation/Total FTE Count		\$183	\$183		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258L1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	(\$187)	(\$187)		
Total 538XXX		(\$187)	(\$187)		
Total Receipts		(\$187)	(\$187)		
Net Appropriation/Total FTE Count		\$187	\$187		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	(\$7)	(\$7)		
Total 538XXX		(\$7)	(\$7)		
Total Receipts		(\$7)	(\$7)		
Net Appropriation/Total FTE Count		\$7	\$7		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	(\$8)	(\$8)		
Total 538XXX		(\$8)	(\$8)		
Total Receipts		(\$8)	(\$8)		
Net Appropriation/Total FTE Count		\$8	\$8		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$3,444)	(\$3,444)		
Total 538XXX		(\$3,444)	(\$3,444)		
Total Receipts		(\$3,444)	(\$3,444)		
Net Appropriation/Total FTE Count		\$3,444	\$3,444		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258RY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AB	CH/ADULT CARE FOOD PROG	(\$109)	(\$109)		
Total 538XXX		(\$109)	(\$109)		
Total Receipts		(\$109)	(\$109)		
Net Appropriation/Total FTE Count		\$109	\$109		



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Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	(\$3)	(\$3)		
Total 538XXX		(\$3)	(\$3)		
Total Receipts		(\$3)	(\$3)		
Net Appropriation/Total FTE Count		\$3	\$3		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	(\$11)	(\$11)		
Total 538XXX		(\$11)	(\$11)		
Total Receipts		(\$11)	(\$11)		
Net Appropriation/Total FTE Count		\$11	\$11		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0258X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$518)	(\$518)		
Total 538XXX		(\$518)	(\$518)		
Total Receipts		(\$518)	(\$518)		
Net Appropriation/Total FTE Count		\$518	\$518		



**Certified Budget - Original (BD307)
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Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0259 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,175	\$1,175		
Total 538XXX		\$1,175	\$1,175		
Total Receipts		\$1,175	\$1,175		
Net Appropriation/Total FTE Count		(\$1,175)	(\$1,175)		



**Certified Budget - Original (BD307)
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02597Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,225	\$1,225		
Total 538XXX		\$1,225	\$1,225		
Total Receipts		\$1,225	\$1,225		
Net Appropriation/Total FTE Count		(\$1,225)	(\$1,225)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 025999 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$110,982	\$110,982	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,201	\$2,201	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,490	\$8,490	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,792	\$15,792	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$153,041	\$153,041	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$812	\$812		
532840	POSTAGE, FREIGHT & DELIV	\$96	\$96		
532850	PRINT,BIND,DUPLICATE	\$595	\$595		
Total 532XXX		\$1,503	\$1,503		
Total Requirements		\$154,544	\$154,544		
Net Appropriation/Total FTE Count		\$154,544	\$154,544	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02599A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	(\$2,592)	(\$2,592)		
Total 538XXX		(\$2,592)	(\$2,592)		
Total Receipts		(\$2,592)	(\$2,592)		
Net Appropriation/Total FTE Count		\$2,592	\$2,592		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0259A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$7,879	\$7,879		
Total 538XXX		\$7,879	\$7,879		
Total Receipts		\$7,879	\$7,879		
Net Appropriation/Total FTE Count		(\$7,879)	(\$7,879)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0259QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,344	\$1,344		
Total 538XXX		\$1,344	\$1,344		
Total Receipts		\$1,344	\$1,344		
Net Appropriation/Total FTE Count		(\$1,344)	(\$1,344)		



**Certified Budget - Original (BD307)
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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0260 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$11,274	\$11,274		
Total 538XXX		\$11,274	\$11,274		
Total Receipts		\$11,274	\$11,274		
Net Appropriation/Total FTE Count		(\$11,274)	(\$11,274)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 026060 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	(\$322)	(\$322)		
Total 538XXX		(\$322)	(\$322)		
Total Receipts		(\$322)	(\$322)		
Net Appropriation/Total FTE Count		\$322	\$322		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 026099 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$243,485	\$243,485	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,320	\$5,320	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,627	\$18,627	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$29,887	\$29,887	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
Total 531XXX		\$333,663	\$333,663	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$2,022	\$2,022		
532840	POSTAGE, FREIGHT & DELIV	\$17,290	\$17,290		
Total 532XXX		\$19,312	\$19,312		
Total Requirements		\$352,975	\$352,975		
Net Appropriation/Total FTE Count		\$352,975	\$352,975	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02609A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	(\$8,603)	(\$8,603)		
Total 538XXX		(\$8,603)	(\$8,603)		
Total Receipts		(\$8,603)	(\$8,603)		
Net Appropriation/Total FTE Count		\$8,603	\$8,603		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0260A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$593)	(\$593)		
Total 538XXX		(\$593)	(\$593)		
Total Receipts		(\$593)	(\$593)		
Net Appropriation/Total FTE Count		\$593	\$593		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0260AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	(\$1,054)	(\$1,054)		
Total 538XXX		(\$1,054)	(\$1,054)		
Total Receipts		(\$1,054)	(\$1,054)		
Net Appropriation/Total FTE Count		\$1,054	\$1,054		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0260C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$285)	(\$285)		
Total 538XXX		(\$285)	(\$285)		
Total Receipts		(\$285)	(\$285)		
Net Appropriation/Total FTE Count		\$285	\$285		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0260GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	(\$25)	(\$25)		
Total 538XXX		(\$25)	(\$25)		
Total Receipts		(\$25)	(\$25)		
Net Appropriation/Total FTE Count		\$25	\$25		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0261 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$411	\$411		
538860	WAP-ENERGY	\$49	\$49		
53886C	DMA ADMIN & TRNG	\$61	\$61		
53886D	CHIPS	\$176	\$176		
5388AD	STATE ADMIN EXPENSE	\$627	\$627		
5388CB	WIC ADMIN	\$18	\$18		
Total 538XXX		\$1,342	\$1,342		
Total Receipts		\$1,342	\$1,342		
Net Appropriation/Total FTE Count		(\$1,342)	(\$1,342)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 026160 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$133	\$133		
Total 538XXX		\$133	\$133		
Total Receipts		\$133	\$133		
Net Appropriation/Total FTE Count		(\$133)	(\$133)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 026199 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$67,048	\$67,048	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,153	\$2,153	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,129	\$5,129	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,541	\$9,541	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$89,063	\$89,063	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$71	\$71		
Total 532XXX		\$71	\$71		
Total Requirements		\$89,134	\$89,134		
Net Appropriation/Total FTE Count		\$89,134	\$89,134	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$410	\$410		
Total 538XXX		\$410	\$410		
Total Receipts		\$410	\$410		
Net Appropriation/Total FTE Count		(\$410)	(\$410)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$1,683	\$1,683		
Total 538XXX		\$1,683	\$1,683		
Total Receipts		\$1,683	\$1,683		
Net Appropriation/Total FTE Count		(\$1,683)	(\$1,683)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$34	\$34		
Total 538XXX		\$34	\$34		
Total Receipts		\$34	\$34		
Net Appropriation/Total FTE Count		(\$34)	(\$34)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$63	\$63		
Total 538XXX		\$63	\$63		
Total Receipts		\$63	\$63		
Net Appropriation/Total FTE Count		(\$63)	(\$63)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261BB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$206	\$206		
Total 538XXX		\$206	\$206		
Total Receipts		\$206	\$206		
Net Appropriation/Total FTE Count		(\$206)	(\$206)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$47	\$47		
Total 538XXX		\$47	\$47		
Total Receipts		\$47	\$47		
Net Appropriation/Total FTE Count		(\$47)	(\$47)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$38	\$38		
Total 538XXX		\$38	\$38		
Total Receipts		\$38	\$38		
Net Appropriation/Total FTE Count		(\$38)	(\$38)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$218	\$218		
Total 538XXX		\$218	\$218		
Total Receipts		\$218	\$218		
Net Appropriation/Total FTE Count		(\$218)	(\$218)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$42	\$42		
Total 538XXX		\$42	\$42		
Total Receipts		\$42	\$42		
Net Appropriation/Total FTE Count		(\$42)	(\$42)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0261T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 026299 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$35,420	\$35,420	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$2,710	\$2,710	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,041	\$5,041	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$48,363	\$48,363	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532930	REGISTRATION FEES	\$340	\$340		
532942	OTHER EMP EDUCATIONAL EXP	\$405	\$405		
Total 532XXX		\$745	\$745		
Total Requirements		\$49,108	\$49,108		
Net Appropriation/Total FTE Count		\$49,108	\$49,108	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0262A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$58,069)	(\$58,069)		
Total 538XXX		(\$58,069)	(\$58,069)		
Total Receipts		(\$58,069)	(\$58,069)		
Net Appropriation/Total FTE Count		\$58,069	\$58,069		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0263 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$4,414	\$4,414		
Total 538XXX		\$4,414	\$4,414		
Total Receipts		\$4,414	\$4,414		
Net Appropriation/Total FTE Count		(\$4,414)	(\$4,414)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 026399 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$49,901	\$49,901	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,219	\$2,219	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,817	\$3,817	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,101	\$7,101	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$68,230	\$68,230	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$444	\$444		
Total 532XXX		\$444	\$444		
Total Requirements		\$68,674	\$68,674		
Net Appropriation/Total FTE Count		\$68,674	\$68,674	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0263A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$43,662)	(\$43,662)		
Total 538XXX		(\$43,662)	(\$43,662)		
Total Receipts		(\$43,662)	(\$43,662)		
Net Appropriation/Total FTE Count		\$43,662	\$43,662		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0263QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$335	\$335		
Total 538XXX		\$335	\$335		
Total Receipts		\$335	\$335		
Net Appropriation/Total FTE Count		(\$335)	(\$335)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0264QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$7,521)	(\$7,521)		
Total 538XXX		(\$7,521)	(\$7,521)		
Total Receipts		(\$7,521)	(\$7,521)		
Net Appropriation/Total FTE Count		\$7,521	\$7,521		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0265 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 026599 - Service Support - Controller's Office
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$2,780	\$2,780		
532717	TRANSP OTHER - IN STATE	\$40	\$40		
532721	LODGING - IN STATE	\$1,833	\$1,833		
532724	MEALS - IN STATE	\$826	\$826		
532811	TELEPHONE SERVICE	\$1,183	\$1,183		
532817	INTERNET SERV PROV CHARGE	\$1,000	\$1,000		
532840	POSTAGE, FREIGHT & DELIV	\$202	\$202		
532930	REGISTRATION FEES	\$670	\$670		
532942	OTHER EMP EDUCATIONAL EXP	\$900	\$900		

Total 532XXX

\$9,434

\$9,434

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$24	\$24		

Total 535XXX

\$24

\$24

Total Requirements

\$9,458

\$9,458

Net Appropriation/Total FTE Count

\$9,458

\$9,458

0.000

0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0265QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$58	\$58		
Total 538XXX		\$58	\$58		
Total Receipts		\$58	\$58		
Net Appropriation/Total FTE Count		(\$58)	(\$58)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0266 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 026660 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	(\$35,176)	(\$35,176)		
Total 538XXX		(\$35,176)	(\$35,176)		
Total Receipts		(\$35,176)	(\$35,176)		
Net Appropriation/Total FTE Count		\$35,176	\$35,176		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02667Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$15	\$15		
Total 538XXX		\$15	\$15		
Total Receipts		\$15	\$15		
Net Appropriation/Total FTE Count		(\$15)	(\$15)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 026699 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$58,345	\$58,345	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,463	\$4,463	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,302	\$8,302	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$76,302	\$76,302	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$64	\$64		
Total 532XXX		\$64	\$64		
Total Requirements		\$76,366	\$76,366		
Net Appropriation/Total FTE Count		\$76,366	\$76,366	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02669A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$144	\$144		
Total 538XXX		\$144	\$144		
Total Receipts		\$144	\$144		
Net Appropriation/Total FTE Count		(\$144)	(\$144)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0266A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,542	\$1,542		
Total 538XXX		\$1,542	\$1,542		
Total Receipts		\$1,542	\$1,542		
Net Appropriation/Total FTE Count		(\$1,542)	(\$1,542)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0266C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$564	\$564		
Total 538XXX		\$564	\$564		
Total Receipts		\$564	\$564		
Net Appropriation/Total FTE Count		(\$564)	(\$564)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0266QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$52	\$52		
Total 538XXX		\$52	\$52		
Total Receipts		\$52	\$52		
Net Appropriation/Total FTE Count		(\$52)	(\$52)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0266X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	(\$14)	(\$14)		
Total 538XXX		(\$14)	(\$14)		
Total Receipts		(\$14)	(\$14)		
Net Appropriation/Total FTE Count		\$14	\$14		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0266X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$70)	(\$70)		
Total 538XXX		(\$70)	(\$70)		
Total Receipts		(\$70)	(\$70)		
Net Appropriation/Total FTE Count		\$70	\$70		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0267 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$321	\$321		
53886D	CHIPS	\$1,082	\$1,082		
Total 538XXX		\$1,403	\$1,403		
Total Receipts		\$1,403	\$1,403		
Net Appropriation/Total FTE Count		(\$1,403)	(\$1,403)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 026760 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$1,825	\$1,825		
Total 538XXX		\$1,825	\$1,825		
Total Receipts		\$1,825	\$1,825		
Net Appropriation/Total FTE Count		(\$1,825)	(\$1,825)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 026799 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$44,036	\$44,036	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,958	\$1,958	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,369	\$3,369	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,266	\$6,266	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$60,821	\$60,821	0.000	0.000
Total Requirements		\$60,821	\$60,821	0.000	0.000
Net Appropriation/Total FTE Count		\$60,821	\$60,821	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0267C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$577	\$577		
Total 538XXX		\$577	\$577		
Total Receipts		\$577	\$577		
Net Appropriation/Total FTE Count		(\$577)	(\$577)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0268 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$154	\$154		
53886C	DMA ADMIN & TRNG	\$234	\$234		
53886D	CHIPS	\$687	\$687		
Total 538XXX		\$1,075	\$1,075		
Total Receipts		\$1,075	\$1,075		
Net Appropriation/Total FTE Count		(\$1,075)	(\$1,075)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 026860 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$372	\$372		
Total 538XXX		\$372	\$372		
Total Receipts		\$372	\$372		
Net Appropriation/Total FTE Count		(\$372)	(\$372)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 026899 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$111,902	\$111,902	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,469	\$1,469	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,561	\$8,561	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,923	\$15,923	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$148,239	\$148,239	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$1,412	\$1,412		
532942	OTHER EMP EDUCATIONAL EXP	\$450	\$450		
Total 532XXX		\$1,862	\$1,862		
Total Requirements		\$150,101	\$150,101		
Net Appropriation/Total FTE Count		\$150,101	\$150,101	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0268C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$11,803	\$11,803		
Total 538XXX		\$11,803	\$11,803		
Total Receipts		\$11,803	\$11,803		
Net Appropriation/Total FTE Count		(\$11,803)	(\$11,803)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0269 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$822	\$822		
Total 538XXX		\$822	\$822		
Total Receipts		\$822	\$822		
Net Appropriation/Total FTE Count		(\$822)	(\$822)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02693B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$508	\$508		
Total 538XXX		\$508	\$508		
Total Receipts		\$508	\$508		
Net Appropriation/Total FTE Count		(\$508)	(\$508)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02694B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$47	\$47		
Total 538XXX		\$47	\$47		
Total Receipts		\$47	\$47		
Net Appropriation/Total FTE Count		(\$47)	(\$47)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02694C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$47	\$47		
Total 538XXX		\$47	\$47		
Total Receipts		\$47	\$47		
Net Appropriation/Total FTE Count		(\$47)	(\$47)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02694D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02694Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 026960 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02696A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$335	\$335		
Total 538XXX		\$335	\$335		
Total Receipts		\$335	\$335		
Net Appropriation/Total FTE Count		(\$335)	(\$335)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02697E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$1,745	\$1,745		
Total 538XXX		\$1,745	\$1,745		
Total Receipts		\$1,745	\$1,745		
Net Appropriation/Total FTE Count		(\$1,745)	(\$1,745)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02697F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$53	\$53		
Total 538XXX		\$53	\$53		
Total Receipts		\$53	\$53		
Net Appropriation/Total FTE Count		(\$53)	(\$53)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02697G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$25	\$25		
Total 538XXX		\$25	\$25		
Total Receipts		\$25	\$25		
Net Appropriation/Total FTE Count		(\$25)	(\$25)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02697J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02697M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$2,523	\$2,523		
Total 538XXX		\$2,523	\$2,523		
Total Receipts		\$2,523	\$2,523		
Net Appropriation/Total FTE Count		(\$2,523)	(\$2,523)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02697P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02697R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02697W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$20	\$20		
Total 538XXX		\$20	\$20		
Total Receipts		\$20	\$20		
Net Appropriation/Total FTE Count		(\$20)	(\$20)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 026999 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$76,453	\$76,453	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,290	\$2,290	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,848	\$5,848	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,879	\$10,879	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$105,854	\$105,854	0.000	0.000
Total Requirements		\$105,854	\$105,854	0.000	0.000
Net Appropriation/Total FTE Count		\$105,854	\$105,854	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02699A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$3,575	\$3,575		
Total 538XXX		\$3,575	\$3,575		
Total Receipts		\$3,575	\$3,575		
Net Appropriation/Total FTE Count		(\$3,575)	(\$3,575)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0269A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$506	\$506		
Total 538XXX		\$506	\$506		
Total Receipts		\$506	\$506		
Net Appropriation/Total FTE Count		(\$506)	(\$506)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0269A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$84	\$84		
Total 538XXX		\$84	\$84		
Total Receipts		\$84	\$84		
Net Appropriation/Total FTE Count		(\$84)	(\$84)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0269AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$29	\$29		
Total 538XXX		\$29	\$29		
Total Receipts		\$29	\$29		
Net Appropriation/Total FTE Count		(\$29)	(\$29)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0269C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$3,318	\$3,318		
Total 538XXX		\$3,318	\$3,318		
Total Receipts		\$3,318	\$3,318		
Net Appropriation/Total FTE Count		(\$3,318)	(\$3,318)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0269F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$256	\$256		
Total 538XXX		\$256	\$256		
Total Receipts		\$256	\$256		
Net Appropriation/Total FTE Count		(\$256)	(\$256)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0269GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$30	\$30		
Total 538XXX		\$30	\$30		
Total Receipts		\$30	\$30		
Net Appropriation/Total FTE Count		(\$30)	(\$30)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0269K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$69	\$69		
Total 538XXX		\$69	\$69		
Total Receipts		\$69	\$69		
Net Appropriation/Total FTE Count		(\$69)	(\$69)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0269L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0269QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$624	\$624		
Total 538XXX		\$624	\$624		
Total Receipts		\$624	\$624		
Net Appropriation/Total FTE Count		(\$624)	(\$624)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0270 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$2,179)	(\$2,179)		
53883B	Medicare	(\$933)	(\$933)		
53884B	TIII SPECIAL PROGRAMS	(\$113)	(\$113)		
53884C	TIII CONGREGATE MEALS	(\$126)	(\$126)		
53884D	TIII HOME DELIVERED MEALS	(\$8)	(\$8)		
53884K	TITLE V SENIOR EMPLOY DOL	(\$27)	(\$27)		
53884V	TIII E FAM CAREGIVER SUP	(\$24)	(\$24)		
538860	WAP-ENERGY	(\$12)	(\$12)		
53886A	HLTH STAND QUALITY BUREAU	(\$507)	(\$507)		
53886C	DMA ADMIN & TRNG	(\$4,687)	(\$4,687)		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	(\$4,717)	(\$4,717)		
53887F	CHILD WELFARE SERVICES	(\$148)	(\$148)		
53887G	FAMILY PRESERVATIOIN	(\$61)	(\$61)		
53887J	REFUGEE CASH& MEDICAL	(\$10)	(\$10)		
53887K	IV-E FOSTER CARE	(\$184)	(\$184)		
53887L	Adoption Assistance	(\$31)	(\$31)		
53887M	Disability Determ.	(\$7,044)	(\$7,044)		
53887N	IV-E INDEPENDENT LIVING	(\$23)	(\$23)		
53887P	LOW INCOME ENERGY	(\$14)	(\$14)		
53887W	Child Abuse & Svc Prog	(\$65)	(\$65)		
53888C	Food Stamp USDA	(\$766)	(\$766)		
53889A	Basic Support Program	(\$8,403)	(\$8,403)		
5388AD	STATE ADMIN EXPENSE	(\$35)	(\$35)		
5388CB	WIC ADMIN	(\$110)	(\$110)		
Total 538XXX		(\$30,226)	(\$30,226)		
Total Receipts		(\$30,226)	(\$30,226)		
Net Appropriation/Total FTE Count		\$30,226	\$30,226		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02703B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$71	\$71		
Total 538XXX		\$71	\$71		
Total Receipts		\$71	\$71		
Net Appropriation/Total FTE Count		(\$71)	(\$71)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02704B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$6	\$6		
Total 538XXX		\$6	\$6		
Total Receipts		\$6	\$6		
Net Appropriation/Total FTE Count		(\$6)	(\$6)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02704C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02704K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02704Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 027060 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	(\$5)	(\$5)		
Total 538XXX		(\$5)	(\$5)		
Total Receipts		(\$5)	(\$5)		
Net Appropriation/Total FTE Count		\$5	\$5		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02706A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$53	\$53		
Total 538XXX		\$53	\$53		
Total Receipts		\$53	\$53		
Net Appropriation/Total FTE Count		(\$53)	(\$53)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02707E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	(\$23)	(\$23)		
Total 538XXX		(\$23)	(\$23)		
Total Receipts		(\$23)	(\$23)		
Net Appropriation/Total FTE Count		\$23	\$23		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02707F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$32	\$32		
Total 538XXX		\$32	\$32		
Total Receipts		\$32	\$32		
Net Appropriation/Total FTE Count		(\$32)	(\$32)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02707G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02707J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02707M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$1,244	\$1,244		
Total 538XXX		\$1,244	\$1,244		
Total Receipts		\$1,244	\$1,244		
Net Appropriation/Total FTE Count		(\$1,244)	(\$1,244)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02707P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	(\$3)	(\$3)		
Total 538XXX		(\$3)	(\$3)		
Total Receipts		(\$3)	(\$3)		
Net Appropriation/Total FTE Count		\$3	\$3		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02707Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$317)	(\$317)		
Total 538XXX		(\$317)	(\$317)		
Total Receipts		(\$317)	(\$317)		
Net Appropriation/Total FTE Count		\$317	\$317		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02707R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02708A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 027099 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$238,140	\$238,140	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,974	\$1,974	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,217	\$18,217	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$33,887	\$33,887	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,152	\$31,152	0.000	0.000
Total 531XXX		\$323,370	\$323,370	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$93	\$93		
532714	TRANSP-GRND - IN STATE	\$173	\$173		
532811	TELEPHONE SERVICE	\$2,535	\$2,535		
532840	POSTAGE, FREIGHT & DELIV	\$93	\$93		
Total 532XXX		\$2,894	\$2,894		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$35	\$35		
Total 535XXX		\$35	\$35		
Total Requirements		\$326,299	\$326,299		
Net Appropriation/Total FTE Count		\$326,299	\$326,299	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02709A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$634	\$634		
Total 538XXX		\$634	\$634		
Total Receipts		\$634	\$634		
Net Appropriation/Total FTE Count		(\$634)	(\$634)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$242	\$242		
Total 538XXX		\$242	\$242		
Total Receipts		\$242	\$242		
Net Appropriation/Total FTE Count		(\$242)	(\$242)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$18	\$18		
Total 538XXX		\$18	\$18		
Total Receipts		\$18	\$18		
Net Appropriation/Total FTE Count		(\$18)	(\$18)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	(\$8)	(\$8)		
Total 538XXX		(\$8)	(\$8)		
Total Receipts		(\$8)	(\$8)		
Net Appropriation/Total FTE Count		\$8	\$8		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	(\$62)	(\$62)		
Total 538XXX		(\$62)	(\$62)		
Total Receipts		(\$62)	(\$62)		
Net Appropriation/Total FTE Count		\$62	\$62		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270BB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$413	\$413		
Total 538XXX		\$413	\$413		
Total Receipts		\$413	\$413		
Net Appropriation/Total FTE Count		(\$413)	(\$413)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	(\$3)	(\$3)		
Total 538XXX		(\$3)	(\$3)		
Total Receipts		(\$3)	(\$3)		
Net Appropriation/Total FTE Count		\$3	\$3		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$121	\$121		
Total 538XXX		\$121	\$121		
Total Receipts		\$121	\$121		
Net Appropriation/Total FTE Count		(\$121)	(\$121)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$28)	(\$28)		
Total 538XXX		(\$28)	(\$28)		
Total Receipts		(\$28)	(\$28)		
Net Appropriation/Total FTE Count		\$28	\$28		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$72)	(\$72)		
Total 538XXX		(\$72)	(\$72)		
Total Receipts		(\$72)	(\$72)		
Net Appropriation/Total FTE Count		\$72	\$72		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$67	\$67		
Total 538XXX		\$67	\$67		
Total Receipts		\$67	\$67		
Net Appropriation/Total FTE Count		(\$67)	(\$67)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$52	\$52		
Total 538XXX		\$52	\$52		
Total Receipts		\$52	\$52		
Net Appropriation/Total FTE Count		(\$52)	(\$52)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$15	\$15		
Total 538XXX		\$15	\$15		
Total Receipts		\$15	\$15		
Net Appropriation/Total FTE Count		(\$15)	(\$15)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270N3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$106	\$106		
Total 538XXX		\$106	\$106		
Total Receipts		\$106	\$106		
Net Appropriation/Total FTE Count		(\$106)	(\$106)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	(\$19)	(\$19)		
Total 538XXX		(\$19)	(\$19)		
Total Receipts		(\$19)	(\$19)		
Net Appropriation/Total FTE Count		\$19	\$19		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270VY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53882F	CHILD CARE&DEV FUND/MATCH	(\$3)	(\$3)		
Total 538XXX		(\$3)	(\$3)		
Total Receipts		(\$3)	(\$3)		
Net Appropriation/Total FTE Count		\$3	\$3		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	(\$3)	(\$3)		
Total 538XXX		(\$3)	(\$3)		
Total Receipts		(\$3)	(\$3)		
Net Appropriation/Total FTE Count		\$3	\$3		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0270X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$20)	(\$20)		
Total 538XXX		(\$20)	(\$20)		
Total Receipts		(\$20)	(\$20)		
Net Appropriation/Total FTE Count		\$20	\$20		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0271 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$1,836)	(\$1,836)		
53886C	DMA ADMIN & TRNG	(\$680)	(\$680)		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$1,206)	(\$1,206)		
53889A	Basic Support Program	(\$10,956)	(\$10,956)		
Total 538XXX		(\$14,678)	(\$14,678)		
Total Receipts		(\$14,678)	(\$14,678)		
Net Appropriation/Total FTE Count		\$14,678	\$14,678		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 027199 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531223	SPA TIME LIMITED SAL-UNDE	(\$1)	(\$1)	0.000	0.000
Total 531XXX		(\$1)	(\$1)	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532840	POSTAGE, FREIGHT & DELIV	\$20,703	\$20,703		
Total 532XXX		\$20,703	\$20,703		
Total Requirements		\$20,702	\$20,702		
Net Appropriation/Total FTE Count		\$20,702	\$20,702	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0272 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$2,522)	(\$2,522)		
Total 538XXX		(\$2,522)	(\$2,522)		
Total Receipts		(\$2,522)	(\$2,522)		
Net Appropriation/Total FTE Count		\$2,522	\$2,522		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0273 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$12,979)	(\$12,979)		
Total 538XXX		(\$12,979)	(\$12,979)		
Total Receipts		(\$12,979)	(\$12,979)		
Net Appropriation/Total FTE Count		\$12,979	\$12,979		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 027599 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$259,300	\$259,300	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,441	\$3,441	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$19,836	\$19,836	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$41,770	\$41,770	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
Total 531XXX		\$360,691	\$360,691	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$1,829	\$1,829		
Total 532XXX		\$1,829	\$1,829		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$611	\$611		
Total 533XXX		\$611	\$611		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$78	\$78		
Total 535XXX		\$78	\$78		
Total Requirements		\$363,209	\$363,209		
Net Appropriation/Total FTE Count		\$363,209	\$363,209	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0275AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$15,738	\$15,738		
Total 538XXX		\$15,738	\$15,738		
Total Receipts		\$15,738	\$15,738		
Net Appropriation/Total FTE Count		(\$15,738)	(\$15,738)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0275GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$372	\$372		
Total 538XXX		\$372	\$372		
Total Receipts		\$372	\$372		
Net Appropriation/Total FTE Count		(\$372)	(\$372)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0277 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$1,598	\$1,598		
5388CB	WIC ADMIN	\$39	\$39		
Total 538XXX		\$1,637	\$1,637		
Total Receipts		\$1,637	\$1,637		
Net Appropriation/Total FTE Count		(\$1,637)	(\$1,637)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02777E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	(\$12,439)	(\$12,439)		
Total 538XXX		(\$12,439)	(\$12,439)		
Total Receipts		(\$12,439)	(\$12,439)		
Net Appropriation/Total FTE Count		\$12,439	\$12,439		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02777F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	(\$661)	(\$661)		
Total 538XXX		(\$661)	(\$661)		
Total Receipts		(\$661)	(\$661)		
Net Appropriation/Total FTE Count		\$661	\$661		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02777G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	(\$75)	(\$75)		
Total 538XXX		(\$75)	(\$75)		
Total Receipts		(\$75)	(\$75)		
Net Appropriation/Total FTE Count		\$75	\$75		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02777J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	(\$28)	(\$28)		
Total 538XXX		(\$28)	(\$28)		
Total Receipts		(\$28)	(\$28)		
Net Appropriation/Total FTE Count		\$28	\$28		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02777P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	(\$34)	(\$34)		
Total 538XXX		(\$34)	(\$34)		
Total Receipts		(\$34)	(\$34)		
Net Appropriation/Total FTE Count		\$34	\$34		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02777R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	(\$56)	(\$56)		
Total 538XXX		(\$56)	(\$56)		
Total Receipts		(\$56)	(\$56)		
Net Appropriation/Total FTE Count		\$56	\$56		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02777W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	(\$72)	(\$72)		
Total 538XXX		(\$72)	(\$72)		
Total Receipts		(\$72)	(\$72)		
Net Appropriation/Total FTE Count		\$72	\$72		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 027799 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$95,554	\$95,554	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,756	\$1,756	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,310	\$7,310	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,597	\$13,597	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$128,601	\$128,601	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532717	TRANSP OTHER - IN STATE	\$12	\$12		
532718	TRANS OTH-OUTSTATE, IN US	\$4	\$4		
532722	LODGING-OUT STATE, IN US	\$142	\$142		
532725	MEALS-OUT OF STATE,IN US	\$68	\$68		
532942	OTHER EMP EDUCATIONAL EXP	\$234	\$234		
Total 532XXX		\$460	\$460		
Total Requirements		\$129,061	\$129,061		
Net Appropriation/Total FTE Count		\$129,061	\$129,061	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$1,011)	(\$1,011)		
Total 538XXX		(\$1,011)	(\$1,011)		
Total Receipts		(\$1,011)	(\$1,011)		
Net Appropriation/Total FTE Count		\$1,011	\$1,011		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$69)	(\$69)		
Total 538XXX		(\$69)	(\$69)		
Total Receipts		(\$69)	(\$69)		
Net Appropriation/Total FTE Count		\$69	\$69		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$1,660	\$1,660		
Total 538XXX		\$1,660	\$1,660		
Total Receipts		\$1,660	\$1,660		
Net Appropriation/Total FTE Count		(\$1,660)	(\$1,660)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$25	\$25		
Total 538XXX		\$25	\$25		
Total Receipts		\$25	\$25		
Net Appropriation/Total FTE Count		(\$25)	(\$25)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$27	\$27		
Total 538XXX		\$27	\$27		
Total Receipts		\$27	\$27		
Net Appropriation/Total FTE Count		(\$27)	(\$27)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	(\$174)	(\$174)		
Total 538XXX		(\$174)	(\$174)		
Total Receipts		(\$174)	(\$174)		
Net Appropriation/Total FTE Count		\$174	\$174		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$20,694)	(\$20,694)		
Total 538XXX		(\$20,694)	(\$20,694)		
Total Receipts		(\$20,694)	(\$20,694)		
Net Appropriation/Total FTE Count		\$20,694	\$20,694		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$21	\$21		
Total 538XXX		\$21	\$21		
Total Receipts		\$21	\$21		
Net Appropriation/Total FTE Count		(\$21)	(\$21)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$99	\$99		
Total 538XXX		\$99	\$99		
Total Receipts		\$99	\$99		
Net Appropriation/Total FTE Count		(\$99)	(\$99)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$40)	(\$40)		
Total 538XXX		(\$40)	(\$40)		
Total Receipts		(\$40)	(\$40)		
Net Appropriation/Total FTE Count		\$40	\$40		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$63)	(\$63)		
Total 538XXX		(\$63)	(\$63)		
Total Receipts		(\$63)	(\$63)		
Net Appropriation/Total FTE Count		\$63	\$63		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	(\$1,109)	(\$1,109)		
Total 538XXX		(\$1,109)	(\$1,109)		
Total Receipts		(\$1,109)	(\$1,109)		
Net Appropriation/Total FTE Count		\$1,109	\$1,109		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$274	\$274		
Total 538XXX		\$274	\$274		
Total Receipts		\$274	\$274		
Net Appropriation/Total FTE Count		(\$274)	(\$274)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	(\$123)	(\$123)		
Total 538XXX		(\$123)	(\$123)		
Total Receipts		(\$123)	(\$123)		
Net Appropriation/Total FTE Count		\$123	\$123		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	(\$13)	(\$13)		
Total 538XXX		(\$13)	(\$13)		
Total Receipts		(\$13)	(\$13)		
Net Appropriation/Total FTE Count		\$13	\$13		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	(\$9)	(\$9)		
Total 538XXX		(\$9)	(\$9)		
Total Receipts		(\$9)	(\$9)		
Net Appropriation/Total FTE Count		\$9	\$9		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$383)	(\$383)		
Total 538XXX		(\$383)	(\$383)		
Total Receipts		(\$383)	(\$383)		
Net Appropriation/Total FTE Count		\$383	\$383		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0277T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$37	\$37		
Total 538XXX		\$37	\$37		
Total Receipts		\$37	\$37		
Net Appropriation/Total FTE Count		(\$37)	(\$37)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0278 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$405	\$405		
53886C	DMA ADMIN & TRNG	(\$17,748)	(\$17,748)		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,289	\$2,289		
53887F	CHILD WELFARE SERVICES	\$117	\$117		
53887G	FAMILY PRESERVATIOIN	\$11	\$11		
53887K	IV-E FOSTER CARE	\$35	\$35		
53887L	Adoption Assistance	\$3	\$3		
53887N	IV-E INDEPENDENT LIVING	\$9	\$9		
53887Q	SOCIAL SVCS BLOCK GRANT	\$220	\$220		
53887W	Child Abuse & Svc Prog	\$14	\$14		
53888C	Food Stamp USDA	\$391	\$391		
5388CB	WIC ADMIN	\$7	\$7		
Total 538XXX		(\$14,247)	(\$14,247)		
Total Receipts		(\$14,247)	(\$14,247)		
Net Appropriation/Total FTE Count		\$14,247	\$14,247		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02787E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$9,218	\$9,218		
Total 538XXX		\$9,218	\$9,218		
Total Receipts		\$9,218	\$9,218		
Net Appropriation/Total FTE Count		(\$9,218)	(\$9,218)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02787F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$186	\$186		
Total 538XXX		\$186	\$186		
Total Receipts		\$186	\$186		
Net Appropriation/Total FTE Count		(\$186)	(\$186)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02787G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02787J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02787P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02787Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$36)	(\$36)		
Total 538XXX		(\$36)	(\$36)		
Total Receipts		(\$36)	(\$36)		
Net Appropriation/Total FTE Count		\$36	\$36		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02787R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$17	\$17		
Total 538XXX		\$17	\$17		
Total Receipts		\$17	\$17		
Net Appropriation/Total FTE Count		(\$17)	(\$17)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02787W - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$22	\$22		
Total 538XXX		\$22	\$22		
Total Receipts		\$22	\$22		
Net Appropriation/Total FTE Count		(\$22)	(\$22)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 027899 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$65,688	\$65,688	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,756	\$2,756	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,026	\$5,026	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,348	\$9,348	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$88,010	\$88,010	0.000	0.000

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$31	\$31		
Total 535XXX		\$31	\$31		
Total Requirements		\$88,041	\$88,041		
Net Appropriation/Total FTE Count		\$88,041	\$88,041	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0278A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$434	\$434		
Total 538XXX		\$434	\$434		
Total Receipts		\$434	\$434		
Net Appropriation/Total FTE Count		(\$434)	(\$434)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0278A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$167	\$167		
Total 538XXX		\$167	\$167		
Total Receipts		\$167	\$167		
Net Appropriation/Total FTE Count		(\$167)	(\$167)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0278C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$45,662)	(\$45,662)		
Total 538XXX		(\$45,662)	(\$45,662)		
Total Receipts		(\$45,662)	(\$45,662)		
Net Appropriation/Total FTE Count		\$45,662	\$45,662		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0278F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$307	\$307		
Total 538XXX		\$307	\$307		
Total Receipts		\$307	\$307		
Net Appropriation/Total FTE Count		(\$307)	(\$307)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0278K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$35	\$35		
Total 538XXX		\$35	\$35		
Total Receipts		\$35	\$35		
Net Appropriation/Total FTE Count		(\$35)	(\$35)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0278L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0278QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$164	\$164		
Total 538XXX		\$164	\$164		
Total Receipts		\$164	\$164		
Net Appropriation/Total FTE Count		(\$164)	(\$164)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0279 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$206	\$206		
53886C	DMA ADMIN & TRNG	\$728	\$728		
53887E	TITLE IV-D/CHILD SUPPORT	\$3,349	\$3,349		
53887F	CHILD WELFARE SERVICES	\$59	\$59		
53887G	FAMILY PRESERVATIOIN	\$6	\$6		
53887K	IV-E FOSTER CARE	\$19	\$19		
53887L	Adoption Assistance	\$2	\$2		
53887N	IV-E INDEPENDENT LIVING	\$5	\$5		
53887Q	SOCIAL SVCS BLOCK GRANT	\$112	\$112		
53887W	Child Abuse & Svc Prog	\$7	\$7		
53888C	Food Stamp USDA	\$210	\$210		
Total 538XXX		\$4,703	\$4,703		
Total Receipts		\$4,703	\$4,703		
Net Appropriation/Total FTE Count		(\$4,703)	(\$4,703)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02797E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$40,866	\$40,866		
Total 538XXX		\$40,866	\$40,866		
Total Receipts		\$40,866	\$40,866		
Net Appropriation/Total FTE Count		(\$40,866)	(\$40,866)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02797F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$141	\$141		
Total 538XXX		\$141	\$141		
Total Receipts		\$141	\$141		
Net Appropriation/Total FTE Count		(\$141)	(\$141)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02797G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	(\$302)	(\$302)		
Total 538XXX		(\$302)	(\$302)		
Total Receipts		(\$302)	(\$302)		
Net Appropriation/Total FTE Count		\$302	\$302		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02797P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02797Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$483)	(\$483)		
Total 538XXX		(\$483)	(\$483)		
Total Receipts		(\$483)	(\$483)		
Net Appropriation/Total FTE Count		\$483	\$483		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02797R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	(\$40)	(\$40)		
Total 538XXX		(\$40)	(\$40)		
Total Receipts		(\$40)	(\$40)		
Net Appropriation/Total FTE Count		\$40	\$40		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02797W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	(\$277)	(\$277)		
Total 538XXX		(\$277)	(\$277)		
Total Receipts		(\$277)	(\$277)		
Net Appropriation/Total FTE Count		\$277	\$277		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02798A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	(\$18)	(\$18)		
Total 538XXX		(\$18)	(\$18)		
Total Receipts		(\$18)	(\$18)		
Net Appropriation/Total FTE Count		\$18	\$18		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 027999 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$88,690	\$88,690	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,777	\$1,777	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,785	\$6,785	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,620	\$12,620	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$120,256	\$120,256	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$76	\$76		
532942	OTHER EMP EDUCATIONAL EXP	\$343	\$343		
Total 532XXX		\$419	\$419		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$31	\$31		
Total 535XXX		\$31	\$31		
Total Requirements		\$120,706	\$120,706		
Net Appropriation/Total FTE Count		\$120,706	\$120,706	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0279A1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0279A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$264	\$264		
Total 538XXX		\$264	\$264		
Total Receipts		\$264	\$264		
Net Appropriation/Total FTE Count		(\$264)	(\$264)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0279A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$118	\$118		
Total 538XXX		\$118	\$118		
Total Receipts		\$118	\$118		
Net Appropriation/Total FTE Count		(\$118)	(\$118)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0279C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$276	\$276		
53887C	EMERGENCY ASSISTANCE AFDC	(\$16)	(\$16)		
Total 538XXX		\$260	\$260		
Total Receipts		\$260	\$260		
Net Appropriation/Total FTE Count		(\$260)	(\$260)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0279F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	(\$2,614)	(\$2,614)		
Total 538XXX		(\$2,614)	(\$2,614)		
Total Receipts		(\$2,614)	(\$2,614)		
Net Appropriation/Total FTE Count		\$2,614	\$2,614		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0279H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0279K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	(\$581)	(\$581)		
Total 538XXX		(\$581)	(\$581)		
Total Receipts		(\$581)	(\$581)		
Net Appropriation/Total FTE Count		\$581	\$581		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0279L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	(\$66)	(\$66)		
Total 538XXX		(\$66)	(\$66)		
Total Receipts		(\$66)	(\$66)		
Net Appropriation/Total FTE Count		\$66	\$66		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0279QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$69	\$69		
Total 538XXX		\$69	\$69		
Total Receipts		\$69	\$69		
Net Appropriation/Total FTE Count		(\$69)	(\$69)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0280 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$1,815	\$1,815		
53888C	Food Stamp USDA	\$195	\$195		
Total 538XXX		\$2,010	\$2,010		
Total Receipts		\$2,010	\$2,010		
Net Appropriation/Total FTE Count		(\$2,010)	(\$2,010)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02807E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$1,224	\$1,224		
Total 538XXX		\$1,224	\$1,224		
Total Receipts		\$1,224	\$1,224		
Net Appropriation/Total FTE Count		(\$1,224)	(\$1,224)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02807M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determ.	(\$1,248)	(\$1,248)		
Total 538XXX		(\$1,248)	(\$1,248)		
Total Receipts		(\$1,248)	(\$1,248)		
Net Appropriation/Total FTE Count		\$1,248	\$1,248		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 028099 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$58,493	\$58,493	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,601	\$2,601	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,475	\$4,475	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,324	\$8,324	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$79,085	\$79,085	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$620	\$620		
532840	POSTAGE, FREIGHT & DELIV	\$17	\$17		
532850	PRINT,BIND,DUPLICATE	\$4,758	\$4,758		
532930	REGISTRATION FEES	\$405	\$405		
Total 532XXX		\$5,800	\$5,800		
Total Requirements		\$84,885	\$84,885		
Net Appropriation/Total FTE Count		\$84,885	\$84,885	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0280C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$8)	(\$8)		
Total 538XXX		(\$8)	(\$8)		
Total Receipts		(\$8)	(\$8)		
Net Appropriation/Total FTE Count		\$8	\$8		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0280F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$109	\$109		
Total 538XXX		\$109	\$109		
Total Receipts		\$109	\$109		
Net Appropriation/Total FTE Count		(\$109)	(\$109)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0280QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$5)	(\$5)		
Total 538XXX		(\$5)	(\$5)		
Total Receipts		(\$5)	(\$5)		
Net Appropriation/Total FTE Count		\$5	\$5		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0281 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$35	\$35		
53887M	Disability Determ.	\$3,232	\$3,232		
53887Q	SOCIAL SVCS BLOCK GRANT	\$1	\$1		
Total 538XXX		\$3,271	\$3,271		
Total Receipts		\$3,271	\$3,271		
Net Appropriation/Total FTE Count		(\$3,271)	(\$3,271)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02813B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02816A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$15	\$15		
Total 538XXX		\$15	\$15		
Total Receipts		\$15	\$15		
Net Appropriation/Total FTE Count		(\$15)	(\$15)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02817M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$10,103	\$10,103		
Total 538XXX		\$10,103	\$10,103		
Total Receipts		\$10,103	\$10,103		
Net Appropriation/Total FTE Count		(\$10,103)	(\$10,103)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02817Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$4)	(\$4)		
Total 538XXX		(\$4)	(\$4)		
Total Receipts		(\$4)	(\$4)		
Net Appropriation/Total FTE Count		\$4	\$4		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 028199 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$62,389	\$62,389	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$925	\$925	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,773	\$4,773	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,878	\$8,878	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$82,157	\$82,157	0.000	0.000
Total Requirements		\$82,157	\$82,157	0.000	0.000
Net Appropriation/Total FTE Count		\$82,157	\$82,157	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0281C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$70	\$70		
Total 538XXX		\$70	\$70		
Total Receipts		\$70	\$70		
Net Appropriation/Total FTE Count		(\$70)	(\$70)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0281QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$48	\$48		
Total 538XXX		\$48	\$48		
Total Receipts		\$48	\$48		
Net Appropriation/Total FTE Count		(\$48)	(\$48)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0282 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	(\$56)	(\$56)		
53884B	TIII SPECIAL PROGRAMS	\$9	\$9		
53884K	TITLE V SENIOR EMPLOY DOL	\$6	\$6		
53886A	HLTH STAND QUALITY BUREAU	(\$191)	(\$191)		
53886C	DMA ADMIN & TRNG	(\$118)	(\$118)		
53887F	CHILD WELFARE SERVICES	(\$1)	(\$1)		
53887M	Disability Determ.	(\$25,814)	(\$25,814)		
53887Q	SOCIAL SVCS BLOCK GRANT	\$10	\$10		
Total 538XXX		(\$26,155)	(\$26,155)		
Total Receipts		(\$26,155)	(\$26,155)		
Net Appropriation/Total FTE Count		\$26,155	\$26,155		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02823B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$341	\$341		
Total 538XXX		\$341	\$341		
Total Receipts		\$341	\$341		
Net Appropriation/Total FTE Count		(\$341)	(\$341)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02824B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02826A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$1,327	\$1,327		
Total 538XXX		\$1,327	\$1,327		
Total Receipts		\$1,327	\$1,327		
Net Appropriation/Total FTE Count		(\$1,327)	(\$1,327)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02827M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$357,898	\$357,898		
Total 538XXX		\$357,898	\$357,898		
Total Receipts		\$357,898	\$357,898		
Net Appropriation/Total FTE Count		(\$357,898)	(\$357,898)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02827Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$438	\$438		
Total 538XXX		\$438	\$438		
Total Receipts		\$438	\$438		
Net Appropriation/Total FTE Count		(\$438)	(\$438)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 028299 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$428,535	\$428,535	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,235	\$5,235	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$32,783	\$32,783	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$59,905	\$59,905	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$67,496	\$67,496	0.000	0.000
Total 531XXX		\$593,954	\$593,954	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532930	REGISTRATION FEES	\$340	\$340		
Total 532XXX		\$340	\$340		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$13	\$13		
Total 535XXX		\$13	\$13		
Total Requirements		\$594,307	\$594,307		
Net Appropriation/Total FTE Count		\$594,307	\$594,307	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0282B9 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$119	\$119		
Total 538XXX		\$119	\$119		
Total Receipts		\$119	\$119		
Net Appropriation/Total FTE Count		(\$119)	(\$119)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0282C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$2,740	\$2,740		
Total 538XXX		\$2,740	\$2,740		
Total Receipts		\$2,740	\$2,740		
Net Appropriation/Total FTE Count		(\$2,740)	(\$2,740)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0282QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$59	\$59		
Total 538XXX		\$59	\$59		
Total Receipts		\$59	\$59		
Net Appropriation/Total FTE Count		(\$59)	(\$59)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0284 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02843B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	(\$6)	(\$6)		
Total 538XXX		(\$6)	(\$6)		
Total Receipts		(\$6)	(\$6)		
Net Appropriation/Total FTE Count		\$6	\$6		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02844B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	(\$177)	(\$177)		
Total 538XXX		(\$177)	(\$177)		
Total Receipts		(\$177)	(\$177)		
Net Appropriation/Total FTE Count		\$177	\$177		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02844C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	(\$23)	(\$23)		
Total 538XXX		(\$23)	(\$23)		
Total Receipts		(\$23)	(\$23)		
Net Appropriation/Total FTE Count		\$23	\$23		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02844D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02844K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	(\$6)	(\$6)		
Total 538XXX		(\$6)	(\$6)		
Total Receipts		(\$6)	(\$6)		
Net Appropriation/Total FTE Count		\$6	\$6		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02844V - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	(\$4)	(\$4)		
Total 538XXX		(\$4)	(\$4)		
Total Receipts		(\$4)	(\$4)		
Net Appropriation/Total FTE Count		\$4	\$4		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 028460 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	(\$61)	(\$61)		
Total 538XXX		(\$61)	(\$61)		
Total Receipts		(\$61)	(\$61)		
Net Appropriation/Total FTE Count		\$61	\$61		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02846A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	(\$11)	(\$11)		
Total 538XXX		(\$11)	(\$11)		
Total Receipts		(\$11)	(\$11)		
Net Appropriation/Total FTE Count		\$11	\$11		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02846P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	(\$4)	(\$4)		
Total 538XXX		(\$4)	(\$4)		
Total Receipts		(\$4)	(\$4)		
Net Appropriation/Total FTE Count		\$4	\$4		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02847E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	(\$557)	(\$557)		
Total 538XXX		(\$557)	(\$557)		
Total Receipts		(\$557)	(\$557)		
Net Appropriation/Total FTE Count		\$557	\$557		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02847F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	(\$48)	(\$48)		
Total 538XXX		(\$48)	(\$48)		
Total Receipts		(\$48)	(\$48)		
Net Appropriation/Total FTE Count		\$48	\$48		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02847G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	(\$10)	(\$10)		
Total 538XXX		(\$10)	(\$10)		
Total Receipts		(\$10)	(\$10)		
Net Appropriation/Total FTE Count		\$10	\$10		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02847J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	(\$29)	(\$29)		
Total 538XXX		(\$29)	(\$29)		
Total Receipts		(\$29)	(\$29)		
Net Appropriation/Total FTE Count		\$29	\$29		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02847M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determ.	(\$1,317)	(\$1,317)		
Total 538XXX		(\$1,317)	(\$1,317)		
Total Receipts		(\$1,317)	(\$1,317)		
Net Appropriation/Total FTE Count		\$1,317	\$1,317		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02847P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	(\$8)	(\$8)		
Total 538XXX		(\$8)	(\$8)		
Total Receipts		(\$8)	(\$8)		
Net Appropriation/Total FTE Count		\$8	\$8		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02847W - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	(\$3)	(\$3)		
Total 538XXX		(\$3)	(\$3)		
Total Receipts		(\$3)	(\$3)		
Net Appropriation/Total FTE Count		\$3	\$3		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 028499 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$294,368	\$294,368	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,495	\$2,495	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$22,520	\$22,520	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$35,633	\$35,633	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$41,536	\$41,536	0.000	0.000
Total 531XXX		\$396,552	\$396,552	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$1,524	\$1,524		
Total 532XXX		\$1,524	\$1,524		
Total Requirements		\$398,076	\$398,076		
Net Appropriation/Total FTE Count		\$398,076	\$398,076	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02849A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	(\$938)	(\$938)		
Total 538XXX		(\$938)	(\$938)		
Total Receipts		(\$938)	(\$938)		
Net Appropriation/Total FTE Count		\$938	\$938		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$92)	(\$92)		
Total 538XXX		(\$92)	(\$92)		
Total Receipts		(\$92)	(\$92)		
Net Appropriation/Total FTE Count		\$92	\$92		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$116)	(\$116)		
Total 538XXX		(\$116)	(\$116)		
Total Receipts		(\$116)	(\$116)		
Net Appropriation/Total FTE Count		\$116	\$116		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$1,956	\$1,956		
Total 538XXX		\$1,956	\$1,956		
Total Receipts		\$1,956	\$1,956		
Net Appropriation/Total FTE Count		(\$1,956)	(\$1,956)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$2,024	\$2,024		
Total 538XXX		\$2,024	\$2,024		
Total Receipts		\$2,024	\$2,024		
Net Appropriation/Total FTE Count		(\$2,024)	(\$2,024)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$880	\$880		
Total 538XXX		\$880	\$880		
Total Receipts		\$880	\$880		
Net Appropriation/Total FTE Count		(\$880)	(\$880)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	\$199	\$199		
Total 538XXX		\$199	\$199		
Total Receipts		\$199	\$199		
Net Appropriation/Total FTE Count		(\$199)	(\$199)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	(\$19)	(\$19)		
Total 538XXX		(\$19)	(\$19)		
Total Receipts		(\$19)	(\$19)		
Net Appropriation/Total FTE Count		\$19	\$19		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$509)	(\$509)		
Total 538XXX		(\$509)	(\$509)		
Total Receipts		(\$509)	(\$509)		
Net Appropriation/Total FTE Count		\$509	\$509		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$1,149	\$1,149		
Total 538XXX		\$1,149	\$1,149		
Total Receipts		\$1,149	\$1,149		
Net Appropriation/Total FTE Count		(\$1,149)	(\$1,149)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$411	\$411		
Total 538XXX		\$411	\$411		
Total Receipts		\$411	\$411		
Net Appropriation/Total FTE Count		(\$411)	(\$411)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$1,252	\$1,252		
Total 538XXX		\$1,252	\$1,252		
Total Receipts		\$1,252	\$1,252		
Net Appropriation/Total FTE Count		(\$1,252)	(\$1,252)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$3,954	\$3,954		
Total 538XXX		\$3,954	\$3,954		
Total Receipts		\$3,954	\$3,954		
Net Appropriation/Total FTE Count		(\$3,954)	(\$3,954)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	(\$81)	(\$81)		
Total 538XXX		(\$81)	(\$81)		
Total Receipts		(\$81)	(\$81)		
Net Appropriation/Total FTE Count		\$81	\$81		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$4,099	\$4,099		
Total 538XXX		\$4,099	\$4,099		
Total Receipts		\$4,099	\$4,099		
Net Appropriation/Total FTE Count		(\$4,099)	(\$4,099)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$440	\$440		
Total 538XXX		\$440	\$440		
Total Receipts		\$440	\$440		
Net Appropriation/Total FTE Count		(\$440)	(\$440)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284JU - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EP	CHRONIC DISEASE PREVENTIO	\$36	\$36		
Total 538XXX		\$36	\$36		
Total Receipts		\$36	\$36		
Net Appropriation/Total FTE Count		(\$36)	(\$36)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	(\$53)	(\$53)		
Total 538XXX		(\$53)	(\$53)		
Total Receipts		(\$53)	(\$53)		
Net Appropriation/Total FTE Count		\$53	\$53		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	(\$18)	(\$18)		
Total 538XXX		(\$18)	(\$18)		
Total Receipts		(\$18)	(\$18)		
Net Appropriation/Total FTE Count		\$18	\$18		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$1,677	\$1,677		
Total 538XXX		\$1,677	\$1,677		
Total Receipts		\$1,677	\$1,677		
Net Appropriation/Total FTE Count		(\$1,677)	(\$1,677)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$1,795	\$1,795		
Total 538XXX		\$1,795	\$1,795		
Total Receipts		\$1,795	\$1,795		
Net Appropriation/Total FTE Count		(\$1,795)	(\$1,795)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$91)	(\$91)		
Total 538XXX		(\$91)	(\$91)		
Total Receipts		(\$91)	(\$91)		
Net Appropriation/Total FTE Count		\$91	\$91		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284RY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AB	CH/ADULT CARE FOOD PROG	(\$4,927)	(\$4,927)		
Total 538XXX		(\$4,927)	(\$4,927)		
Total Receipts		(\$4,927)	(\$4,927)		
Net Appropriation/Total FTE Count		\$4,927	\$4,927		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	\$64	\$64		
Total 538XXX		\$64	\$64		
Total Receipts		\$64	\$64		
Net Appropriation/Total FTE Count		(\$64)	(\$64)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0284X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0286 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$27	\$27		
53883B	Medicare	\$2	\$2		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$2	\$2		
53884D	TIII HOME DELIVERED MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
538860	WAP-ENERGY	\$1	\$1		
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$118	\$118		
53886D	CHIPS	\$11	\$11		
53887E	TITLE IV-D/CHILD SUPPORT	\$108	\$108		
53887F	CHILD WELFARE SERVICES	\$5	\$5		
53887G	FAMILY PRESERVATIOIN	\$2	\$2		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$10	\$10		
53887L	Adoption Assistance	\$3	\$3		
53887M	Disability Determ.	\$233	\$233		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53887P	LOW INCOME ENERGY	\$2	\$2		
53887Q	SOCIAL SVCS BLOCK GRANT	\$22	\$22		
53887W	Child Abuse & Svc Prog	\$1	\$1		
53888C	Food Stamp USDA	\$20	\$20		
53889A	Basic Support Program	\$139	\$139		
5388AB	CH/ADULT CARE FOOD PROG	\$965	\$965		
5388AD	STATE ADMIN EXPENSE	\$33	\$33		
5388CB	WIC ADMIN	\$3	\$3		
Total 538XXX		\$1,714	\$1,714		
Total Receipts		\$1,714	\$1,714		
Net Appropriation/Total FTE Count		(\$1,714)	(\$1,714)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02863B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02864B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02864C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02864K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 028660 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	(\$29)	(\$29)		
Total 538XXX		(\$29)	(\$29)		
Total Receipts		(\$29)	(\$29)		
Net Appropriation/Total FTE Count		\$29	\$29		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02866A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02867E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$82	\$82		
Total 538XXX		\$82	\$82		
Total Receipts		\$82	\$82		
Net Appropriation/Total FTE Count		(\$82)	(\$82)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02867F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02867G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$13	\$13		
Total 538XXX		\$13	\$13		
Total Receipts		\$13	\$13		
Net Appropriation/Total FTE Count		(\$13)	(\$13)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02867J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02867M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$183	\$183		
Total 538XXX		\$183	\$183		
Total Receipts		\$183	\$183		
Net Appropriation/Total FTE Count		(\$183)	(\$183)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02867P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02867Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02867R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02867W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02868P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	(\$5)	(\$5)		
Total 538XXX		(\$5)	(\$5)		
Total Receipts		(\$5)	(\$5)		
Net Appropriation/Total FTE Count		\$5	\$5		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 028699 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$77,579	\$77,579	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,164	\$1,164	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,935	\$5,935	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,039	\$11,039	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$100,909	\$100,909	0.000	0.000
Total Requirements		\$100,909	\$100,909	0.000	0.000
Net Appropriation/Total FTE Count		\$100,909	\$100,909	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02869A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$114	\$114		
Total 538XXX		\$114	\$114		
Total Receipts		\$114	\$114		
Net Appropriation/Total FTE Count		(\$114)	(\$114)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$19	\$19		
Total 538XXX		\$19	\$19		
Total Receipts		\$19	\$19		
Net Appropriation/Total FTE Count		(\$19)	(\$19)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$30	\$30		
Total 538XXX		\$30	\$30		
Total Receipts		\$30	\$30		
Net Appropriation/Total FTE Count		(\$30)	(\$30)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	(\$4)	(\$4)		
Total 538XXX		(\$4)	(\$4)		
Total Receipts		(\$4)	(\$4)		
Net Appropriation/Total FTE Count		\$4	\$4		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$158	\$158		
Total 538XXX		\$158	\$158		
Total Receipts		\$158	\$158		
Net Appropriation/Total FTE Count		(\$158)	(\$158)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$23	\$23		
Total 538XXX		\$23	\$23		
Total Receipts		\$23	\$23		
Net Appropriation/Total FTE Count		(\$23)	(\$23)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$84	\$84		
Total 538XXX		\$84	\$84		
Total Receipts		\$84	\$84		
Net Appropriation/Total FTE Count		(\$84)	(\$84)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$53	\$53		
Total 538XXX		\$53	\$53		
Total Receipts		\$53	\$53		
Net Appropriation/Total FTE Count		(\$53)	(\$53)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$18	\$18		
Total 538XXX		\$18	\$18		
Total Receipts		\$18	\$18		
Net Appropriation/Total FTE Count		(\$18)	(\$18)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$15	\$15		
Total 538XXX		\$15	\$15		
Total Receipts		\$15	\$15		
Net Appropriation/Total FTE Count		(\$15)	(\$15)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286NN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388NN	MONEY FOLLOWS PERSON	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$14	\$14		
Total 538XXX		\$14	\$14		
Total Receipts		\$14	\$14		
Net Appropriation/Total FTE Count		(\$14)	(\$14)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286RY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AB	CH/ADULT CARE FOOD PROG	\$80,715	\$80,715		
Total 538XXX		\$80,715	\$80,715		
Total Receipts		\$80,715	\$80,715		
Net Appropriation/Total FTE Count		(\$80,715)	(\$80,715)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0286X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$46)	(\$46)		
Total 538XXX		(\$46)	(\$46)		
Total Receipts		(\$46)	(\$46)		
Net Appropriation/Total FTE Count		\$46	\$46		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0287 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AB	CH/ADULT CARE FOOD PROG	\$65,753	\$65,753		
Total 538XXX		\$65,753	\$65,753		
Total Receipts		\$65,753	\$65,753		
Net Appropriation/Total FTE Count		(\$65,753)	(\$65,753)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 028799 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$45,995	\$45,995	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,519	\$3,519	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,546	\$6,546	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$61,252	\$61,252	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$46	\$46		
Total 532XXX		\$46	\$46		
Total Requirements		\$61,298	\$61,298		
Net Appropriation/Total FTE Count		\$61,298	\$61,298	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0287AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	(\$20,176)	(\$20,176)		
Total 538XXX		(\$20,176)	(\$20,176)		
Total Receipts		(\$20,176)	(\$20,176)		
Net Appropriation/Total FTE Count		\$20,176	\$20,176		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0287RY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AB	CH/ADULT CARE FOOD PROG	\$7,788	\$7,788		
Total 538XXX		\$7,788	\$7,788		
Total Receipts		\$7,788	\$7,788		
Net Appropriation/Total FTE Count		(\$7,788)	(\$7,788)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0288 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$80,583	\$80,583		
Total 538XXX		\$80,583	\$80,583		
Total Receipts		\$80,583	\$80,583		
Net Appropriation/Total FTE Count		(\$80,583)	(\$80,583)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 028899 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$82,592	\$82,592	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,673	\$3,673	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,318	\$6,318	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,753	\$11,753	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$114,720	\$114,720	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$745	\$745		
Total 532XXX		\$745	\$745		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535840	SERVICE & OTHER AWARDS	\$40	\$40		
Total 535XXX		\$40	\$40		
Total Requirements		\$115,505	\$115,505		
Net Appropriation/Total FTE Count		\$115,505	\$115,505	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0288AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$14,832	\$14,832		
Total 538XXX		\$14,832	\$14,832		
Total Receipts		\$14,832	\$14,832		
Net Appropriation/Total FTE Count		(\$14,832)	(\$14,832)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0288GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$52	\$52		
Total 538XXX		\$52	\$52		
Total Receipts		\$52	\$52		
Net Appropriation/Total FTE Count		(\$52)	(\$52)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0288RY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AB	CH/ADULT CARE FOOD PROG	\$772	\$772		
Total 538XXX		\$772	\$772		
Total Receipts		\$772	\$772		
Net Appropriation/Total FTE Count		(\$772)	(\$772)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0289 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$69,447	\$69,447		
Total 538XXX		\$69,447	\$69,447		
Total Receipts		\$69,447	\$69,447		
Net Appropriation/Total FTE Count		(\$69,447)	(\$69,447)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02893B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$34	\$34		
Total 538XXX		\$34	\$34		
Total Receipts		\$34	\$34		
Net Appropriation/Total FTE Count		(\$34)	(\$34)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02894B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$888	\$888		
Total 538XXX		\$888	\$888		
Total Receipts		\$888	\$888		
Net Appropriation/Total FTE Count		(\$888)	(\$888)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02894C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$122	\$122		
Total 538XXX		\$122	\$122		
Total Receipts		\$122	\$122		
Net Appropriation/Total FTE Count		(\$122)	(\$122)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02894D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02894K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$31	\$31		
Total 538XXX		\$31	\$31		
Total Receipts		\$31	\$31		
Net Appropriation/Total FTE Count		(\$31)	(\$31)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02894Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$22	\$22		
Total 538XXX		\$22	\$22		
Total Receipts		\$22	\$22		
Net Appropriation/Total FTE Count		(\$22)	(\$22)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 028960 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$596	\$596		
Total 538XXX		\$596	\$596		
Total Receipts		\$596	\$596		
Net Appropriation/Total FTE Count		(\$596)	(\$596)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02896A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$58	\$58		
Total 538XXX		\$58	\$58		
Total Receipts		\$58	\$58		
Net Appropriation/Total FTE Count		(\$58)	(\$58)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02896P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$20	\$20		
Total 538XXX		\$20	\$20		
Total Receipts		\$20	\$20		
Net Appropriation/Total FTE Count		(\$20)	(\$20)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02897E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$2,330	\$2,330		
Total 538XXX		\$2,330	\$2,330		
Total Receipts		\$2,330	\$2,330		
Net Appropriation/Total FTE Count		(\$2,330)	(\$2,330)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02897F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$250	\$250		
Total 538XXX		\$250	\$250		
Total Receipts		\$250	\$250		
Net Appropriation/Total FTE Count		(\$250)	(\$250)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02897G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$50	\$50		
Total 538XXX		\$50	\$50		
Total Receipts		\$50	\$50		
Net Appropriation/Total FTE Count		(\$50)	(\$50)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02897J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$145	\$145		
Total 538XXX		\$145	\$145		
Total Receipts		\$145	\$145		
Net Appropriation/Total FTE Count		(\$145)	(\$145)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02897M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$6,714	\$6,714		
Total 538XXX		\$6,714	\$6,714		
Total Receipts		\$6,714	\$6,714		
Net Appropriation/Total FTE Count		(\$6,714)	(\$6,714)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02897P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$36	\$36		
Total 538XXX		\$36	\$36		
Total Receipts		\$36	\$36		
Net Appropriation/Total FTE Count		(\$36)	(\$36)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02897Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02897R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$20	\$20		
Total 538XXX		\$20	\$20		
Total Receipts		\$20	\$20		
Net Appropriation/Total FTE Count		(\$20)	(\$20)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02897W - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 028999 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$111,281	\$111,281	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,105	\$1,105	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,513	\$8,513	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,834	\$15,834	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$152,309	\$152,309	0.000	0.000
Total Requirements		\$152,309	\$152,309	0.000	0.000
Net Appropriation/Total FTE Count		\$152,309	\$152,309	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02899A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$3,561	\$3,561		
Total 538XXX		\$3,561	\$3,561		
Total Receipts		\$3,561	\$3,561		
Net Appropriation/Total FTE Count		(\$3,561)	(\$3,561)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$483	\$483		
Total 538XXX		\$483	\$483		
Total Receipts		\$483	\$483		
Net Appropriation/Total FTE Count		(\$483)	(\$483)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,112	\$1,112		
Total 538XXX		\$1,112	\$1,112		
Total Receipts		\$1,112	\$1,112		
Net Appropriation/Total FTE Count		(\$1,112)	(\$1,112)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$2,188	\$2,188		
Total 538XXX		\$2,188	\$2,188		
Total Receipts		\$2,188	\$2,188		
Net Appropriation/Total FTE Count		(\$2,188)	(\$2,188)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$214	\$214		
Total 538XXX		\$214	\$214		
Total Receipts		\$214	\$214		
Net Appropriation/Total FTE Count		(\$214)	(\$214)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$403	\$403		
Total 538XXX		\$403	\$403		
Total Receipts		\$403	\$403		
Net Appropriation/Total FTE Count		(\$403)	(\$403)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	\$38	\$38		
Total 538XXX		\$38	\$38		
Total Receipts		\$38	\$38		
Net Appropriation/Total FTE Count		(\$38)	(\$38)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$24	\$24		
Total 538XXX		\$24	\$24		
Total Receipts		\$24	\$24		
Net Appropriation/Total FTE Count		(\$24)	(\$24)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$2,553	\$2,553		
Total 538XXX		\$2,553	\$2,553		
Total Receipts		\$2,553	\$2,553		
Net Appropriation/Total FTE Count		(\$2,553)	(\$2,553)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289EK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$312	\$312		
Total 538XXX		\$312	\$312		
Total Receipts		\$312	\$312		
Net Appropriation/Total FTE Count		(\$312)	(\$312)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$199	\$199		
Total 538XXX		\$199	\$199		
Total Receipts		\$199	\$199		
Net Appropriation/Total FTE Count		(\$199)	(\$199)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$77	\$77		
Total 538XXX		\$77	\$77		
Total Receipts		\$77	\$77		
Net Appropriation/Total FTE Count		(\$77)	(\$77)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$149	\$149		
Total 538XXX		\$149	\$149		
Total Receipts		\$149	\$149		
Net Appropriation/Total FTE Count		(\$149)	(\$149)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$436	\$436		
Total 538XXX		\$436	\$436		
Total Receipts		\$436	\$436		
Net Appropriation/Total FTE Count		(\$436)	(\$436)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$1,691	\$1,691		
Total 538XXX		\$1,691	\$1,691		
Total Receipts		\$1,691	\$1,691		
Net Appropriation/Total FTE Count		(\$1,691)	(\$1,691)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$18	\$18		
Total 538XXX		\$18	\$18		
Total Receipts		\$18	\$18		
Net Appropriation/Total FTE Count		(\$18)	(\$18)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$48	\$48		
Total 538XXX		\$48	\$48		
Total Receipts		\$48	\$48		
Net Appropriation/Total FTE Count		(\$48)	(\$48)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$175	\$175		
Total 538XXX		\$175	\$175		
Total Receipts		\$175	\$175		
Net Appropriation/Total FTE Count		(\$175)	(\$175)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$103	\$103		
Total 538XXX		\$103	\$103		
Total Receipts		\$103	\$103		
Net Appropriation/Total FTE Count		(\$103)	(\$103)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$37	\$37		
Total 538XXX		\$37	\$37		
Total Receipts		\$37	\$37		
Net Appropriation/Total FTE Count		(\$37)	(\$37)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$275	\$275		
Total 538XXX		\$275	\$275		
Total Receipts		\$275	\$275		
Net Appropriation/Total FTE Count		(\$275)	(\$275)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$522	\$522		
Total 538XXX		\$522	\$522		
Total Receipts		\$522	\$522		
Net Appropriation/Total FTE Count		(\$522)	(\$522)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$80	\$80		
Total 538XXX		\$80	\$80		
Total Receipts		\$80	\$80		
Net Appropriation/Total FTE Count		(\$80)	(\$80)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0289Z8 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AB	CH/ADULT CARE FOOD PROG	\$32	\$32		
Total 538XXX		\$32	\$32		
Total Receipts		\$32	\$32		
Net Appropriation/Total FTE Count		(\$32)	(\$32)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029099 - Service Support - Controller's Office
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532184	JANITORIAL SER AGREEMENT	\$15,925	\$15,925		
532333	REPAIRS-OTHER EQUIPMENT	\$85	\$85		
532337	REPAIRS-PC/PRINTER	\$75	\$75		
532390	REPAIRS-OTHER	\$380	\$380		
532430	MAINT AGREEMENT-EQUIP	\$2,291	\$2,291		
532441	MAINT AGRMT-OTHER SOFTWRE	\$232	\$232		
532490	MAINT AGREEMENT-OTHER	\$2,911	\$2,911		
532512	RENT/LEASE-BLDINGS/OFFICE	(\$20,000)	(\$20,000)		
532811	TELEPHONE SERVICE	\$2,986	\$2,986		
532840	POSTAGE, FREIGHT & DELIV	\$75,767	\$75,767		
532850	PRINT,BIND,DUPLICATE	\$315	\$315		
532860	ADVERTISING	\$386	\$386		
Total 532XXX		\$81,353	\$81,353		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,496	\$2,496		
533120	DATA PROCESSING SUPPLIES	\$11,383	\$11,383		
Total 533XXX		\$13,879	\$13,879		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$3,064	\$3,064		
534713	PC SOFTWARE	\$1,199	\$1,199		
Total 534XXX		\$4,263	\$4,263		
Total Requirements		\$99,495	\$99,495		

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$7,795)	(\$7,795)		
53883B	Medicare	(\$392)	(\$392)		
53884B	TIII SPECIAL PROGRAMS	(\$1,332)	(\$1,332)		
53884C	TIII CONGREGATE MEALS	(\$1,073)	(\$1,073)		
53884D	TIII HOME DELIVERED MEALS	(\$340)	(\$340)		
53884K	TITLE V SENIOR EMPLOY DOL	(\$119)	(\$119)		
53884V	TIII E FAM CAREGIVER SUP	(\$292)	(\$292)		
53885A	COMMUNITY MH BLOCK GRANT	(\$791)	(\$791)		
53886A	HLTH STAND QUALITY BUREAU	(\$1,115)	(\$1,115)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029099 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$14,670)	(\$14,670)		
53886D	CHIPS	(\$362)	(\$362)		
53886U	HIT EHR ADMIN PYMTS	(\$144)	(\$144)		
53887E	TITLE IV-D/CHILD SUPPORT	(\$15,027)	(\$15,027)		
53887F	CHILD WELFARE SERVICES	(\$559)	(\$559)		
53887G	FAMILY PRESERVATIOIN	(\$738)	(\$738)		
53887J	REFUGEE CASH& MEDICAL	(\$103)	(\$103)		
53887K	IV-E FOSTER CARE	(\$997)	(\$997)		
53887L	Adoption Assistance	(\$851)	(\$851)		
53887M	Disability Determ.	(\$45,193)	(\$45,193)		
53887N	IV-E INDEPENDENT LIVING	(\$71)	(\$71)		
53887W	Child Abuse & Svc Prog	(\$50)	(\$50)		
53888C	Food Stamp USDA	(\$4,390)	(\$4,390)		
53889A	Basic Support Program	(\$24,839)	(\$24,839)		
5388AD	STATE ADMIN EXPENSE	(\$11,148)	(\$11,148)		
5388AJ	IMMUNIZATION PROGRAM	(\$1,006)	(\$1,006)		
5388AK	TITLE X FAMILY PLANNING	(\$852)	(\$852)		
5388BB	STD ACC PREV CAMPAIGN	(\$467)	(\$467)		
5388BC	HIV PREVENTION PROJ	(\$453)	(\$453)		
5388BS	HIV CARE GRANT	(\$1,986)	(\$1,986)		
5388CB	WIC ADMIN	(\$4,708)	(\$4,708)		
5388CR	CDC BIOTERRORISM PREPARE	(\$2,393)	(\$2,393)		
5388CS	HS/TRAID BABY LOVE	(\$218)	(\$218)		
5388EK	NAT CANCER PREV/CONTROL	(\$679)	(\$679)		
5388NN	MONEY FOLLOWS PERSON	(\$182)	(\$182)		
Total 538XXX		(\$145,335)	(\$145,335)		
Total Receipts		(\$145,335)	(\$145,335)		
Net Appropriation/Total FTE Count		\$244,830	\$244,830	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029199 - Service Support - Controller's Office
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532147	IT SEAT MANAGEMENT SVC	\$486,071	\$486,071		
532333	REPAIRS-OTHER EQUIPMENT	\$65	\$65		
532430	MAINT AGREEMENT-EQUIP	\$1,862	\$1,862		
532441	MAINT AGRMT-OTHER SOFTWARE	\$47	\$47		
Total 532XXX		\$488,045	\$488,045		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$7,749	\$7,749		
Total 533XXX		\$7,749	\$7,749		
Total Requirements		\$495,794	\$495,794		
Net Appropriation/Total FTE Count		\$495,794	\$495,794	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0292 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$141	\$141		
53889A	Basic Support Program	\$1,566	\$1,566		
Total 538XXX		\$1,707	\$1,707		
Total Receipts		\$1,707	\$1,707		
Net Appropriation/Total FTE Count		(\$1,707)	(\$1,707)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02927Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$75	\$75		
Total 538XXX		\$75	\$75		
Total Receipts		\$75	\$75		
Net Appropriation/Total FTE Count		(\$75)	(\$75)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029299 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$52,016	\$52,016	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,313	\$2,313	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,979	\$3,979	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,402	\$7,402	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$70,902	\$70,902	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$394	\$394		
Total 532XXX		\$394	\$394		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$261	\$261		
533120	DATA PROCESSING SUPPLIES	\$166	\$166		
Total 533XXX		\$427	\$427		
Total Requirements		\$71,723	\$71,723		
Net Appropriation/Total FTE Count		\$71,723	\$71,723	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02929A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$3,171	\$3,171		
Total 538XXX		\$3,171	\$3,171		
Total Receipts		\$3,171	\$3,171		
Net Appropriation/Total FTE Count		(\$3,171)	(\$3,171)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0292A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$771	\$771		
Total 538XXX		\$771	\$771		
Total Receipts		\$771	\$771		
Net Appropriation/Total FTE Count		(\$771)	(\$771)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0292K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$142	\$142		
Total 538XXX		\$142	\$142		
Total Receipts		\$142	\$142		
Net Appropriation/Total FTE Count		(\$142)	(\$142)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0292QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$163	\$163		
Total 538XXX		\$163	\$163		
Total Receipts		\$163	\$163		
Net Appropriation/Total FTE Count		(\$163)	(\$163)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0293 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538854	COMM SVCS BLOCK GRANT	(\$7)	(\$7)		
Total 538XXX		(\$7)	(\$7)		
Total Receipts		(\$7)	(\$7)		
Net Appropriation/Total FTE Count		\$7	\$7		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029354 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538854	COMM SVCS BLOCK GRANT	\$7	\$7		
Total 538XXX		\$7	\$7		
Total Receipts		\$7	\$7		
Net Appropriation/Total FTE Count		(\$7)	(\$7)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029360 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$51	\$51		
Total 538XXX		\$51	\$51		
Total Receipts		\$51	\$51		
Net Appropriation/Total FTE Count		(\$51)	(\$51)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02937E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$517	\$517		
Total 538XXX		\$517	\$517		
Total Receipts		\$517	\$517		
Net Appropriation/Total FTE Count		(\$517)	(\$517)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02937P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$184	\$184		
Total 538XXX		\$184	\$184		
Total Receipts		\$184	\$184		
Net Appropriation/Total FTE Count		(\$184)	(\$184)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0293F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$241	\$241		
Total 538XXX		\$241	\$241		
Total Receipts		\$241	\$241		
Net Appropriation/Total FTE Count		(\$241)	(\$241)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0293K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$545	\$545		
Total 538XXX		\$545	\$545		
Total Receipts		\$545	\$545		
Net Appropriation/Total FTE Count		(\$545)	(\$545)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0293L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$76	\$76		
Total 538XXX		\$76	\$76		
Total Receipts		\$76	\$76		
Net Appropriation/Total FTE Count		(\$76)	(\$76)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0293QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$245	\$245		
Total 538XXX		\$245	\$245		
Total Receipts		\$245	\$245		
Net Appropriation/Total FTE Count		(\$245)	(\$245)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0294 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538854	COMM SVCS BLOCK GRANT	(\$1)	(\$1)		
Total 538XXX		(\$1)	(\$1)		
Total Receipts		(\$1)	(\$1)		
Net Appropriation/Total FTE Count		\$1	\$1		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02943B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$173	\$173		
Total 538XXX		\$173	\$173		
Total Receipts		\$173	\$173		
Net Appropriation/Total FTE Count		(\$173)	(\$173)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02944B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$36	\$36		
Total 538XXX		\$36	\$36		
Total Receipts		\$36	\$36		
Net Appropriation/Total FTE Count		(\$36)	(\$36)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02944C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$79	\$79		
Total 538XXX		\$79	\$79		
Total Receipts		\$79	\$79		
Net Appropriation/Total FTE Count		(\$79)	(\$79)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029454 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538854	COMM SVCS BLOCK GRANT	\$1	\$1		
Total 538XXX		\$1	\$1		
Total Receipts		\$1	\$1		
Net Appropriation/Total FTE Count		(\$1)	(\$1)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029460 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$21	\$21		
Total 538XXX		\$21	\$21		
Total Receipts		\$21	\$21		
Net Appropriation/Total FTE Count		(\$21)	(\$21)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02946A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$346	\$346		
Total 538XXX		\$346	\$346		
Total Receipts		\$346	\$346		
Net Appropriation/Total FTE Count		(\$346)	(\$346)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02947E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$1,717	\$1,717		
Total 538XXX		\$1,717	\$1,717		
Total Receipts		\$1,717	\$1,717		
Net Appropriation/Total FTE Count		(\$1,717)	(\$1,717)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02947F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$169	\$169		
Total 538XXX		\$169	\$169		
Total Receipts		\$169	\$169		
Net Appropriation/Total FTE Count		(\$169)	(\$169)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02947G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$244	\$244		
Total 538XXX		\$244	\$244		
Total Receipts		\$244	\$244		
Net Appropriation/Total FTE Count		(\$244)	(\$244)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02947J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$210	\$210		
Total 538XXX		\$210	\$210		
Total Receipts		\$210	\$210		
Net Appropriation/Total FTE Count		(\$210)	(\$210)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02947M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$388	\$388		
Total 538XXX		\$388	\$388		
Total Receipts		\$388	\$388		
Net Appropriation/Total FTE Count		(\$388)	(\$388)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02947N - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$44	\$44		
Total 538XXX		\$44	\$44		
Total Receipts		\$44	\$44		
Net Appropriation/Total FTE Count		(\$44)	(\$44)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02947P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$385	\$385		
Total 538XXX		\$385	\$385		
Total Receipts		\$385	\$385		
Net Appropriation/Total FTE Count		(\$385)	(\$385)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02947Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$18	\$18		
Total 538XXX		\$18	\$18		
Total Receipts		\$18	\$18		
Net Appropriation/Total FTE Count		(\$18)	(\$18)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02947R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$34	\$34		
Total 538XXX		\$34	\$34		
Total Receipts		\$34	\$34		
Net Appropriation/Total FTE Count		(\$34)	(\$34)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02947W - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$98	\$98		
Total 538XXX		\$98	\$98		
Total Receipts		\$98	\$98		
Net Appropriation/Total FTE Count		(\$98)	(\$98)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02948A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$106	\$106		
Total 538XXX		\$106	\$106		
Total Receipts		\$106	\$106		
Net Appropriation/Total FTE Count		(\$106)	(\$106)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029499 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$216,043	\$216,043	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$7,013	\$7,013	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,527	\$16,527	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$30,743	\$30,743	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$291,094	\$291,094	0.000	0.000
Total Requirements		\$291,094	\$291,094	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$6,442	\$6,442		
53887E	TITLE IV-D/CHILD SUPPORT	\$13,790	\$13,790		
53887F	CHILD WELFARE SERVICES	\$13,876	\$13,876		
53887G	FAMILY PRESERVATIOIN	\$15,278	\$15,278		
53887J	REFUGEE CASH& MEDICAL	\$4,050	\$4,050		
53887K	IV-E FOSTER CARE	\$5,200	\$5,200		
53887L	Adoption Assistance	\$4,418	\$4,418		
53887M	Disability Determ.	\$10,846	\$10,846		
53887P	LOW INCOME ENERGY	\$9,664	\$9,664		
53887Q	SOCIAL SVCS BLOCK GRANT	\$18,086	\$18,086		
53888C	Food Stamp USDA	\$9,250	\$9,250		
Total 538XXX		\$110,900	\$110,900		
Total Receipts		\$110,900	\$110,900		
Net Appropriation/Total FTE Count		\$180,194	\$180,194	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02949A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$1,083	\$1,083		
Total 538XXX		\$1,083	\$1,083		
Total Receipts		\$1,083	\$1,083		
Net Appropriation/Total FTE Count		(\$1,083)	(\$1,083)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0294A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$78	\$78		
Total 538XXX		\$78	\$78		
Total Receipts		\$78	\$78		
Net Appropriation/Total FTE Count		(\$78)	(\$78)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0294A3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$3	\$3		
Total 538XXX		\$3	\$3		
Total Receipts		\$3	\$3		
Net Appropriation/Total FTE Count		(\$3)	(\$3)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0294AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$59	\$59		
Total 538XXX		\$59	\$59		
Total Receipts		\$59	\$59		
Net Appropriation/Total FTE Count		(\$59)	(\$59)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0294C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$146	\$146		
Total 538XXX		\$146	\$146		
Total Receipts		\$146	\$146		
Net Appropriation/Total FTE Count		(\$146)	(\$146)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0294F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$669	\$669		
Total 538XXX		\$669	\$669		
Total Receipts		\$669	\$669		
Net Appropriation/Total FTE Count		(\$669)	(\$669)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0294GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$56	\$56		
Total 538XXX		\$56	\$56		
Total Receipts		\$56	\$56		
Net Appropriation/Total FTE Count		(\$56)	(\$56)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0294K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$835	\$835		
Total 538XXX		\$835	\$835		
Total Receipts		\$835	\$835		
Net Appropriation/Total FTE Count		(\$835)	(\$835)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0294L1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$11	\$11		
Total 538XXX		\$11	\$11		
Total Receipts		\$11	\$11		
Net Appropriation/Total FTE Count		(\$11)	(\$11)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0294L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$657	\$657		
Total 538XXX		\$657	\$657		
Total Receipts		\$657	\$657		
Net Appropriation/Total FTE Count		(\$657)	(\$657)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0294QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$373	\$373		
Total 538XXX		\$373	\$373		
Total Receipts		\$373	\$373		
Net Appropriation/Total FTE Count		(\$373)	(\$373)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0294T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$4	\$4		
Total 538XXX		\$4	\$4		
Total Receipts		\$4	\$4		
Net Appropriation/Total FTE Count		(\$4)	(\$4)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0294VY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53882F	CHILD CARE&DEV FUND/MATCH	\$271	\$271		
Total 538XXX		\$271	\$271		
Total Receipts		\$271	\$271		
Net Appropriation/Total FTE Count		(\$271)	(\$271)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02954B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$672	\$672		
Total 538XXX		\$672	\$672		
Total Receipts		\$672	\$672		
Net Appropriation/Total FTE Count		(\$672)	(\$672)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02954C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$502	\$502		
Total 538XXX		\$502	\$502		
Total Receipts		\$502	\$502		
Net Appropriation/Total FTE Count		(\$502)	(\$502)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02954D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$264	\$264		
Total 538XXX		\$264	\$264		
Total Receipts		\$264	\$264		
Net Appropriation/Total FTE Count		(\$264)	(\$264)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02954K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$1,297	\$1,297		
Total 538XXX		\$1,297	\$1,297		
Total Receipts		\$1,297	\$1,297		
Net Appropriation/Total FTE Count		(\$1,297)	(\$1,297)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02954Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$254	\$254		
Total 538XXX		\$254	\$254		
Total Receipts		\$254	\$254		
Net Appropriation/Total FTE Count		(\$254)	(\$254)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02957E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$1,219	\$1,219		
Total 538XXX		\$1,219	\$1,219		
Total Receipts		\$1,219	\$1,219		
Net Appropriation/Total FTE Count		(\$1,219)	(\$1,219)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02957G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$48	\$48		
Total 538XXX		\$48	\$48		
Total Receipts		\$48	\$48		
Net Appropriation/Total FTE Count		(\$48)	(\$48)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02957J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$29	\$29		
Total 538XXX		\$29	\$29		
Total Receipts		\$29	\$29		
Net Appropriation/Total FTE Count		(\$29)	(\$29)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02957M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$183	\$183		
Total 538XXX		\$183	\$183		
Total Receipts		\$183	\$183		
Net Appropriation/Total FTE Count		(\$183)	(\$183)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02957P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$34	\$34		
Total 538XXX		\$34	\$34		
Total Receipts		\$34	\$34		
Net Appropriation/Total FTE Count		(\$34)	(\$34)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02957Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$159	\$159		
Total 538XXX		\$159	\$159		
Total Receipts		\$159	\$159		
Net Appropriation/Total FTE Count		(\$159)	(\$159)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02957R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$23	\$23		
Total 538XXX		\$23	\$23		
Total Receipts		\$23	\$23		
Net Appropriation/Total FTE Count		(\$23)	(\$23)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02957W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029599 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$221,252	\$221,252	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,975	\$3,975	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,926	\$16,926	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,484	\$31,484	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$294,405	\$294,405	0.000	0.000
Total Requirements		\$294,405	\$294,405	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$3,038	\$3,038		
53884C	TIII CONGREGATE MEALS	\$3,038	\$3,038		
53884D	TIII HOME DELIVERED MEALS	\$2,416	\$2,416		
53884K	TITLE V SENIOR EMPLOY DOL	\$3,644	\$3,644		
53884V	TIII E FAM CAREGIVER SUP	\$4,210	\$4,210		
53886C	DMA ADMIN & TRNG	\$22,090	\$22,090		
53889A	Basic Support Program	\$8,186	\$8,186		
Total 538XXX		\$46,622	\$46,622		
Total Receipts		\$46,622	\$46,622		
Net Appropriation/Total FTE Count		\$247,783	\$247,783	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02959A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$475	\$475		
Total 538XXX		\$475	\$475		
Total Receipts		\$475	\$475		
Net Appropriation/Total FTE Count		(\$475)	(\$475)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0295A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,091	\$1,091		
Total 538XXX		\$1,091	\$1,091		
Total Receipts		\$1,091	\$1,091		
Net Appropriation/Total FTE Count		(\$1,091)	(\$1,091)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0295AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$662	\$662		
Total 538XXX		\$662	\$662		
Total Receipts		\$662	\$662		
Net Appropriation/Total FTE Count		(\$662)	(\$662)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0295AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$508	\$508		
Total 538XXX		\$508	\$508		
Total Receipts		\$508	\$508		
Net Appropriation/Total FTE Count		(\$508)	(\$508)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0295C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$7,195	\$7,195		
Total 538XXX		\$7,195	\$7,195		
Total Receipts		\$7,195	\$7,195		
Net Appropriation/Total FTE Count		(\$7,195)	(\$7,195)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0295EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$178	\$178		
Total 538XXX		\$178	\$178		
Total Receipts		\$178	\$178		
Net Appropriation/Total FTE Count		(\$178)	(\$178)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0295F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$127	\$127		
Total 538XXX		\$127	\$127		
Total Receipts		\$127	\$127		
Net Appropriation/Total FTE Count		(\$127)	(\$127)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0295H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$566	\$566		
Total 538XXX		\$566	\$566		
Total Receipts		\$566	\$566		
Net Appropriation/Total FTE Count		(\$566)	(\$566)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0295QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$250	\$250		
Total 538XXX		\$250	\$250		
Total Receipts		\$250	\$250		
Net Appropriation/Total FTE Count		(\$250)	(\$250)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0295X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	\$498	\$498		
Total 538XXX		\$498	\$498		
Total Receipts		\$498	\$498		
Net Appropriation/Total FTE Count		(\$498)	(\$498)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0295X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	\$837	\$837		
Total 538XXX		\$837	\$837		
Total Receipts		\$837	\$837		
Net Appropriation/Total FTE Count		(\$837)	(\$837)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02963B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	(\$264)	(\$264)		
Total 538XXX		(\$264)	(\$264)		
Total Receipts		(\$264)	(\$264)		
Net Appropriation/Total FTE Count		\$264	\$264		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02964B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	(\$274)	(\$274)		
Total 538XXX		(\$274)	(\$274)		
Total Receipts		(\$274)	(\$274)		
Net Appropriation/Total FTE Count		\$274	\$274		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02964C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	(\$306)	(\$306)		
Total 538XXX		(\$306)	(\$306)		
Total Receipts		(\$306)	(\$306)		
Net Appropriation/Total FTE Count		\$306	\$306		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02964D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	(\$257)	(\$257)		
Total 538XXX		(\$257)	(\$257)		
Total Receipts		(\$257)	(\$257)		
Net Appropriation/Total FTE Count		\$257	\$257		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02964K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	(\$229)	(\$229)		
Total 538XXX		(\$229)	(\$229)		
Total Receipts		(\$229)	(\$229)		
Net Appropriation/Total FTE Count		\$229	\$229		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02964Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	(\$274)	(\$274)		
Total 538XXX		(\$274)	(\$274)		
Total Receipts		(\$274)	(\$274)		
Net Appropriation/Total FTE Count		\$274	\$274		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029660 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	(\$511)	(\$511)		
Total 538XXX		(\$511)	(\$511)		
Total Receipts		(\$511)	(\$511)		
Net Appropriation/Total FTE Count		\$511	\$511		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02966A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	(\$521)	(\$521)		
Total 538XXX		(\$521)	(\$521)		
Total Receipts		(\$521)	(\$521)		
Net Appropriation/Total FTE Count		\$521	\$521		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02967E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	(\$1,083)	(\$1,083)		
Total 538XXX		(\$1,083)	(\$1,083)		
Total Receipts		(\$1,083)	(\$1,083)		
Net Appropriation/Total FTE Count		\$1,083	\$1,083		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02967F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	(\$895)	(\$895)		
Total 538XXX		(\$895)	(\$895)		
Total Receipts		(\$895)	(\$895)		
Net Appropriation/Total FTE Count		\$895	\$895		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02967G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	(\$984)	(\$984)		
Total 538XXX		(\$984)	(\$984)		
Total Receipts		(\$984)	(\$984)		
Net Appropriation/Total FTE Count		\$984	\$984		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02967J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	(\$773)	(\$773)		
Total 538XXX		(\$773)	(\$773)		
Total Receipts		(\$773)	(\$773)		
Net Appropriation/Total FTE Count		\$773	\$773		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02967M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determ.	(\$1,363)	(\$1,363)		
Total 538XXX		(\$1,363)	(\$1,363)		
Total Receipts		(\$1,363)	(\$1,363)		
Net Appropriation/Total FTE Count		\$1,363	\$1,363		



**Certified Budget - Original (BD307)
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Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02967P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	(\$1,070)	(\$1,070)		
Total 538XXX		(\$1,070)	(\$1,070)		
Total Receipts		(\$1,070)	(\$1,070)		
Net Appropriation/Total FTE Count		\$1,070	\$1,070		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02967Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$21	\$21		
Total 538XXX		\$21	\$21		
Total Receipts		\$21	\$21		
Net Appropriation/Total FTE Count		(\$21)	(\$21)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02967R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	(\$600)	(\$600)		
Total 538XXX		(\$600)	(\$600)		
Total Receipts		(\$600)	(\$600)		
Net Appropriation/Total FTE Count		\$600	\$600		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02967W - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	(\$642)	(\$642)		
Total 538XXX		(\$642)	(\$642)		
Total Receipts		(\$642)	(\$642)		
Net Appropriation/Total FTE Count		\$642	\$642		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029699 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$205,973	\$205,973	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,391	\$1,391	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$15,757	\$15,757	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$29,311	\$29,311	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$273,200	\$273,200	0.000	0.000
Total Requirements		\$273,200	\$273,200	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$6,442	\$6,442		
5388CB	WIC ADMIN	\$24,114	\$24,114		
Total 538XXX		\$30,556	\$30,556		
Total Receipts		\$30,556	\$30,556		
Net Appropriation/Total FTE Count		\$242,644	\$242,644	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02969A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	(\$207)	(\$207)		
Total 538XXX		(\$207)	(\$207)		
Total Receipts		(\$207)	(\$207)		
Net Appropriation/Total FTE Count		\$207	\$207		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$604)	(\$604)		
Total 538XXX		(\$604)	(\$604)		
Total Receipts		(\$604)	(\$604)		
Net Appropriation/Total FTE Count		\$604	\$604		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	(\$3,362)	(\$3,362)		
Total 538XXX		(\$3,362)	(\$3,362)		
Total Receipts		(\$3,362)	(\$3,362)		
Net Appropriation/Total FTE Count		\$3,362	\$3,362		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$30	\$30		
Total 538XXX		\$30	\$30		
Total Receipts		\$30	\$30		
Net Appropriation/Total FTE Count		(\$30)	(\$30)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$26	\$26		
Total 538XXX		\$26	\$26		
Total Receipts		\$26	\$26		
Net Appropriation/Total FTE Count		(\$26)	(\$26)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	(\$165)	(\$165)		
Total 538XXX		(\$165)	(\$165)		
Total Receipts		(\$165)	(\$165)		
Net Appropriation/Total FTE Count		\$165	\$165		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$9	\$9		
Total 538XXX		\$9	\$9		
Total Receipts		\$9	\$9		
Net Appropriation/Total FTE Count		(\$9)	(\$9)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$1,472)	(\$1,472)		
Total 538XXX		(\$1,472)	(\$1,472)		
Total Receipts		(\$1,472)	(\$1,472)		
Net Appropriation/Total FTE Count		\$1,472	\$1,472		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$145	\$145		
Total 538XXX		\$145	\$145		
Total Receipts		\$145	\$145		
Net Appropriation/Total FTE Count		(\$145)	(\$145)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$68	\$68		
Total 538XXX		\$68	\$68		
Total Receipts		\$68	\$68		
Net Appropriation/Total FTE Count		(\$68)	(\$68)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$126)	(\$126)		
Total 538XXX		(\$126)	(\$126)		
Total Receipts		(\$126)	(\$126)		
Net Appropriation/Total FTE Count		\$126	\$126		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	(\$748)	(\$748)		
Total 538XXX		(\$748)	(\$748)		
Total Receipts		(\$748)	(\$748)		
Net Appropriation/Total FTE Count		\$748	\$748		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$865	\$865		
Total 538XXX		\$865	\$865		
Total Receipts		\$865	\$865		
Net Appropriation/Total FTE Count		(\$865)	(\$865)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$69	\$69		
Total 538XXX		\$69	\$69		
Total Receipts		\$69	\$69		
Net Appropriation/Total FTE Count		(\$69)	(\$69)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$333	\$333		
Total 538XXX		\$333	\$333		
Total Receipts		\$333	\$333		
Net Appropriation/Total FTE Count		(\$333)	(\$333)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	(\$506)	(\$506)		
Total 538XXX		(\$506)	(\$506)		
Total Receipts		(\$506)	(\$506)		
Net Appropriation/Total FTE Count		\$506	\$506		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	(\$368)	(\$368)		
Total 538XXX		(\$368)	(\$368)		
Total Receipts		(\$368)	(\$368)		
Net Appropriation/Total FTE Count		\$368	\$368		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$193	\$193		
Total 538XXX		\$193	\$193		
Total Receipts		\$193	\$193		
Net Appropriation/Total FTE Count		(\$193)	(\$193)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$185	\$185		
Total 538XXX		\$185	\$185		
Total Receipts		\$185	\$185		
Net Appropriation/Total FTE Count		(\$185)	(\$185)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$1,620)	(\$1,620)		
Total 538XXX		(\$1,620)	(\$1,620)		
Total Receipts		(\$1,620)	(\$1,620)		
Net Appropriation/Total FTE Count		\$1,620	\$1,620		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	(\$92)	(\$92)		
Total 538XXX		(\$92)	(\$92)		
Total Receipts		(\$92)	(\$92)		
Net Appropriation/Total FTE Count		\$92	\$92		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0296Z8 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AB	CH/ADULT CARE FOOD PROG	(\$1,788)	(\$1,788)		
Total 538XXX		(\$1,788)	(\$1,788)		
Total Receipts		(\$1,788)	(\$1,788)		
Net Appropriation/Total FTE Count		\$1,788	\$1,788		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029799 - Service Support - Controller's Office
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532120	FINAN/AUDIT SERVICES	\$719,605	\$719,605		
Total 532XXX		\$719,605	\$719,605		
Total Requirements		\$719,605	\$719,605		

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381C1	TRF FROM PUBLIC HEALTH	\$141,374	\$141,374		
Total 438XXX		\$141,374	\$141,374		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$12,058	\$12,058		
53884B	TIII SPECIAL PROGRAMS	\$7,804	\$7,804		
53884C	TIII CONGREGATE MEALS	\$9,957	\$9,957		
53884D	TIII HOME DELIVERED MEALS	\$536	\$536		
53884K	TITLE V SENIOR EMPLOY DOL	\$31	\$31		
53884V	TIII E FAM CAREGIVER SUP	\$887	\$887		
538860	WAP-ENERGY	\$376	\$376		
53886A	HLTH STAND QUALITY BUREAU	\$74	\$74		
53886C	DMA ADMIN & TRNG	\$64,739	\$64,739		
53887C	EMERGENCY ASSISTANCE AFDC	\$45,742	\$45,742		
53887E	TITLE IV-D/CHILD SUPPORT	\$35,007	\$35,007		
53887F	CHILD WELFARE SERVICES	\$160	\$160		
53887G	FAMILY PRESERVATIOIN	\$81	\$81		
53887J	REFUGEE CASH& MEDICAL	\$94	\$94		
53887K	IV-E FOSTER CARE	\$9,237	\$9,237		
53887L	Adoption Assistance	\$7,163	\$7,163		
53887M	Disability Determ.	\$8,244	\$8,244		
53887N	IV-E INDEPENDENT LIVING	\$51	\$51		
53887P	LOW INCOME ENERGY	\$75	\$75		
53887Q	SOCIAL SVCS BLOCK GRANT	\$12,136	\$12,136		
53887W	Child Abuse & Svc Prog	\$52	\$52		
53889A	Basic Support Program	\$31,347	\$31,347		
5388AD	STATE ADMIN EXPENSE	\$36,088	\$36,088		
5388CB	WIC ADMIN	\$34,844	\$34,844		
Total 538XXX		\$316,783	\$316,783		
Total Receipts		\$458,157	\$458,157		
Net Appropriation/Total FTE Count		\$261,448	\$261,448	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0298 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$3	\$3		
53887E	TITLE IV-D/CHILD SUPPORT	\$2	\$2		
53887K	IV-E FOSTER CARE	\$1	\$1		
53887L	Adoption Assistance	\$1	\$1		
53887M	Disability Determ.	\$3	\$3		
53888C	Food Stamp USDA	\$2	\$2		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02983B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$73	\$73		
Total 538XXX		\$73	\$73		
Total Receipts		\$73	\$73		
Net Appropriation/Total FTE Count		(\$73)	(\$73)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02984B - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884B	TIII SPECIAL PROGRAMS	\$67	\$67		
Total 538XXX		\$67	\$67		
Total Receipts		\$67	\$67		
Net Appropriation/Total FTE Count		(\$67)	(\$67)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02984C - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884C	TIII CONGREGATE MEALS	\$65	\$65		
Total 538XXX		\$65	\$65		
Total Receipts		\$65	\$65		
Net Appropriation/Total FTE Count		(\$65)	(\$65)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02984D - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884D	TIII HOME DELIVERED MEALS	\$55	\$55		
Total 538XXX		\$55	\$55		
Total Receipts		\$55	\$55		
Net Appropriation/Total FTE Count		(\$55)	(\$55)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02984K - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884K	TITLE V SENIOR EMPLOY DOL	\$83	\$83		
Total 538XXX		\$83	\$83		
Total Receipts		\$83	\$83		
Net Appropriation/Total FTE Count		(\$83)	(\$83)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02984V - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02984Y - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53884V	TIII E FAM CAREGIVER SUP	\$64	\$64		
Total 538XXX		\$64	\$64		
Total Receipts		\$64	\$64		
Net Appropriation/Total FTE Count		(\$64)	(\$64)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029860 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$36	\$36		
Total 538XXX		\$36	\$36		
Total Receipts		\$36	\$36		
Net Appropriation/Total FTE Count		(\$36)	(\$36)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02986A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886A	HLTH STAND QUALITY BUREAU	\$110	\$110		
Total 538XXX		\$110	\$110		
Total Receipts		\$110	\$110		
Net Appropriation/Total FTE Count		(\$110)	(\$110)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02987E - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$261	\$261		
Total 538XXX		\$261	\$261		
Total Receipts		\$261	\$261		
Net Appropriation/Total FTE Count		(\$261)	(\$261)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02987F - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$66	\$66		
Total 538XXX		\$66	\$66		
Total Receipts		\$66	\$66		
Net Appropriation/Total FTE Count		(\$66)	(\$66)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02987G - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887G	FAMILY PRESERVATIOIN	\$160	\$160		
Total 538XXX		\$160	\$160		
Total Receipts		\$160	\$160		
Net Appropriation/Total FTE Count		(\$160)	(\$160)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02987J - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887J	REFUGEE CASH& MEDICAL	\$157	\$157		
Total 538XXX		\$157	\$157		
Total Receipts		\$157	\$157		
Net Appropriation/Total FTE Count		(\$157)	(\$157)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02987M - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887M	Disability Determin.	\$383	\$383		
Total 538XXX		\$383	\$383		
Total Receipts		\$383	\$383		
Net Appropriation/Total FTE Count		(\$383)	(\$383)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02987N - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$10	\$10		
Total 538XXX		\$10	\$10		
Total Receipts		\$10	\$10		
Net Appropriation/Total FTE Count		(\$10)	(\$10)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02987P - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$141	\$141		
Total 538XXX		\$141	\$141		
Total Receipts		\$141	\$141		
Net Appropriation/Total FTE Count		(\$141)	(\$141)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02987Q - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$65	\$65		
Total 538XXX		\$65	\$65		
Total Receipts		\$65	\$65		
Net Appropriation/Total FTE Count		(\$65)	(\$65)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02987R - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887N	IV-E INDEPENDENT LIVING	\$92	\$92		
Total 538XXX		\$92	\$92		
Total Receipts		\$92	\$92		
Net Appropriation/Total FTE Count		(\$92)	(\$92)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02987W - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887W	Child Abuse & Svc Prog	\$131	\$131		
Total 538XXX		\$131	\$131		
Total Receipts		\$131	\$131		
Net Appropriation/Total FTE Count		(\$131)	(\$131)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02988A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887F	CHILD WELFARE SERVICES	\$8	\$8		
Total 538XXX		\$8	\$8		
Total Receipts		\$8	\$8		
Net Appropriation/Total FTE Count		(\$8)	(\$8)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029899 - Service Support - Controller's Office
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$128,732	\$128,732	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,823	\$3,823	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,848	\$9,848	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,319	\$18,319	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$176,298	\$176,298	0.000	0.000
Total Requirements		\$176,298	\$176,298	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$2,046	\$2,046		
53883B	Medicare	\$408	\$408		
53884B	TIII SPECIAL PROGRAMS	\$518	\$518		
53884C	TIII CONGREGATE MEALS	\$518	\$518		
53884D	TIII HOME DELIVERED MEALS	\$412	\$412		
53884K	TITLE V SENIOR EMPLOY DOL	\$620	\$620		
53884V	TIII E FAM CAREGIVER SUP	\$716	\$716		
538860	WAP-ENERGY	\$1,096	\$1,096		
53886A	HLTH STAND QUALITY BUREAU	\$198	\$198		
53886C	DMA ADMIN & TRNG	\$3,760	\$3,760		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,348	\$2,348		
53887F	CHILD WELFARE SERVICES	\$2,362	\$2,362		
53887G	FAMILY PRESERVATIOIN	\$2,600	\$2,600		
53887J	REFUGEE CASH& MEDICAL	\$690	\$690		
53887K	IV-E FOSTER CARE	\$886	\$886		
53887L	Adoption Assistance	\$752	\$752		
53887M	Disability Determ.	\$3,682	\$3,682		
53887N	IV-E INDEPENDENT LIVING	\$1,530	\$1,530		
53887P	LOW INCOME ENERGY	\$1,646	\$1,646		
53887Q	SOCIAL SVCS BLOCK GRANT	\$3,078	\$3,078		
53887W	Child Abuse & Svc Prog	\$1,096	\$1,096		
53888C	Food Stamp USDA	\$1,574	\$1,574		
53889A	Basic Support Program	\$1,394	\$1,394		
5388AD	STATE ADMIN EXPENSE	\$548	\$548		
5388CB	WIC ADMIN	\$4,104	\$4,104		
Total 538XXX		\$38,582	\$38,582		
Total Receipts		\$38,582	\$38,582		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 029899 - Service Support - Controller's Office

Net Appropriation/Total FTE Count	\$137,716	\$137,716	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 02989A - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$193	\$193		
Total 538XXX		\$193	\$193		
Total Receipts		\$193	\$193		
Net Appropriation/Total FTE Count		(\$193)	(\$193)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298A2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$332	\$332		
Total 538XXX		\$332	\$332		
Total Receipts		\$332	\$332		
Net Appropriation/Total FTE Count		(\$332)	(\$332)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298AD - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$631	\$631		
Total 538XXX		\$631	\$631		
Total Receipts		\$631	\$631		
Net Appropriation/Total FTE Count		(\$631)	(\$631)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298AJ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AJ	IMMUNIZATION PROGRAM	\$192	\$192		
Total 538XXX		\$192	\$192		
Total Receipts		\$192	\$192		
Net Appropriation/Total FTE Count		(\$192)	(\$192)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298AK - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AK	TITLE X FAMILY PLANNING	\$153	\$153		
Total 538XXX		\$153	\$153		
Total Receipts		\$153	\$153		
Net Appropriation/Total FTE Count		(\$153)	(\$153)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298AP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AP	MCH BLOCK GRANT	\$16	\$16		
Total 538XXX		\$16	\$16		
Total Receipts		\$16	\$16		
Net Appropriation/Total FTE Count		(\$16)	(\$16)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298BP - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BS	HIV CARE GRANT	\$5	\$5		
Total 538XXX		\$5	\$5		
Total Receipts		\$5	\$5		
Net Appropriation/Total FTE Count		(\$5)	(\$5)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298C3 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$563	\$563		
Total 538XXX		\$563	\$563		
Total Receipts		\$563	\$563		
Net Appropriation/Total FTE Count		(\$563)	(\$563)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298CB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$22	\$22		
Total 538XXX		\$22	\$22		
Total Receipts		\$22	\$22		
Net Appropriation/Total FTE Count		(\$22)	(\$22)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298CF - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886U	HIT EHR ADMIN PYMTS	\$12	\$12		
Total 538XXX		\$12	\$12		
Total Receipts		\$12	\$12		
Net Appropriation/Total FTE Count		(\$12)	(\$12)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298EN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$23	\$23		
Total 538XXX		\$23	\$23		
Total Receipts		\$23	\$23		
Net Appropriation/Total FTE Count		(\$23)	(\$23)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298EY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$39	\$39		
Total 538XXX		\$39	\$39		
Total Receipts		\$39	\$39		
Net Appropriation/Total FTE Count		(\$39)	(\$39)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298EZ - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	(\$2)	(\$2)		
Total 538XXX		(\$2)	(\$2)		
Total Receipts		(\$2)	(\$2)		
Net Appropriation/Total FTE Count		\$2	\$2		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298F1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$224	\$224		
Total 538XXX		\$224	\$224		
Total Receipts		\$224	\$224		
Net Appropriation/Total FTE Count		(\$224)	(\$224)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298GB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$516	\$516		
Total 538XXX		\$516	\$516		
Total Receipts		\$516	\$516		
Net Appropriation/Total FTE Count		(\$516)	(\$516)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298H1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886D	CHIPS	\$91	\$91		
Total 538XXX		\$91	\$91		
Total Receipts		\$91	\$91		
Net Appropriation/Total FTE Count		(\$91)	(\$91)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298JA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$105	\$105		
Total 538XXX		\$105	\$105		
Total Receipts		\$105	\$105		
Net Appropriation/Total FTE Count		(\$105)	(\$105)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298K1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$119	\$119		
Total 538XXX		\$119	\$119		
Total Receipts		\$119	\$119		
Net Appropriation/Total FTE Count		(\$119)	(\$119)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298L1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$2	\$2		
Total 538XXX		\$2	\$2		
Total Receipts		\$2	\$2		
Net Appropriation/Total FTE Count		(\$2)	(\$2)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298L2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887L	Adoption Assistance	\$123	\$123		
Total 538XXX		\$123	\$123		
Total Receipts		\$123	\$123		
Net Appropriation/Total FTE Count		(\$123)	(\$123)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298NB - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BB	STD ACC PREV CAMPAIGN	\$123	\$123		
Total 538XXX		\$123	\$123		
Total Receipts		\$123	\$123		
Net Appropriation/Total FTE Count		(\$123)	(\$123)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298NC - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$144	\$144		
Total 538XXX		\$144	\$144		
Total Receipts		\$144	\$144		
Net Appropriation/Total FTE Count		(\$144)	(\$144)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298QA - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	\$156	\$156		
Total 538XXX		\$156	\$156		
Total Receipts		\$156	\$156		
Net Appropriation/Total FTE Count		(\$156)	(\$156)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298T0 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888K	TANF	\$73	\$73		
Total 538XXX		\$73	\$73		
Total Receipts		\$73	\$73		
Net Appropriation/Total FTE Count		(\$73)	(\$73)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298VY - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53882F	CHILD CARE&DEV FUND/MATCH	\$36	\$36		
Total 538XXX		\$36	\$36		
Total Receipts		\$36	\$36		
Net Appropriation/Total FTE Count		(\$36)	(\$36)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298X1 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885A	COMMUNITY MH BLOCK GRANT	\$25	\$25		
Total 538XXX		\$25	\$25		
Total Receipts		\$25	\$25		
Net Appropriation/Total FTE Count		(\$25)	(\$25)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0298X2 - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53885B	SB. ABUSE PREV & TRT BG	\$23	\$23		
Total 538XXX		\$23	\$23		
Total Receipts		\$23	\$23		
Net Appropriation/Total FTE Count		(\$23)	(\$23)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0300 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$2,126	\$2,126		
53883B	Medicare	\$539	\$539		
53883C	CLINICAL LAB INSPECT.ACT	\$23	\$23		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$2	\$2		
53885C	INFANT & TODDLERS GRANT	\$9,315	\$9,315		
53885Y	DASIS	\$4	\$4		
538860	WAP-ENERGY	\$40	\$40		
53886A	HLTH STAND QUALITY BUREAU	\$411	\$411		
53886C	DMA ADMIN & TRNG	\$4,886	\$4,886		
53886K	MH DEC SUPPPORT DATA W/H	\$2	\$2		
53887F	CHILD WELFARE SERVICES	\$54	\$54		
53887G	FAMILY PRESERVATIOIN	\$2,769	\$2,769		
53887J	REFUGEE CASH& MEDICAL	\$19	\$19		
53887K	IV-E FOSTER CARE	\$33	\$33		
53887L	Adoption Assistance	\$25	\$25		
53887M	Disability Determ.	\$923	\$923		
53887N	IV-E INDEPENDENT LIVING	\$27	\$27		
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,423	\$1,423		
53887W	Child Abuse & Svc Prog	\$67	\$67		
53888C	Food Stamp USDA	\$634	\$634		
53888K	TANF	\$3,288	\$3,288		
53889A	Basic Support Program	\$3,397	\$3,397		
5388AB	CH/ADULT CARE FOOD PROG	\$533	\$533		
5388AD	STATE ADMIN EXPENSE	\$2,288	\$2,288		
5388AJ	IMMUNIZATION PROGRAM	\$2,306	\$2,306		
5388AK	TITLE X FAMILY PLANNING	\$1,172	\$1,172		
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5		
5388AS	SURV HAZ SUBS EMERG EV	\$11	\$11		
5388BB	STD ACC PREV CAMPAIGN	\$892	\$892		
5388BC	HIV PREVENTION PROJ	\$694	\$694		
5388BD	TB CONTROL & AIDS	\$242	\$242		
5388BE	HIV/AIDS SURVEILLANCE	\$169	\$169		
5388BN	STATE-BASED DIABETES	\$123	\$123		
5388BU	HOPWA/FORMULA GRT	\$20	\$20		
5388CB	WIC ADMIN	\$3,395	\$3,395		
5388CC	PFIESTERIA-REL ILLNESS	\$27	\$27		
5388CE	HEALTHY ST/BABY LOVE +	\$25	\$25		
5388CR	CDC BIOTERRORISM PREPARE	\$8,402	\$8,402		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0300 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$11	\$11		
5388CW	EPI & LAB CAP INFEC DIS	\$496	\$496		
5388DA	NORTHEAST BABY LOVE PLUS	\$51	\$51		
5388DC	CORE STATE INJURY SURV.	\$8	\$8		
5388EE	PROG PREVENT FIRE RELATED	\$18	\$18		
5388EK	NAT CANCER PREV/CONTROL	\$600	\$600		
5388EP	CHRONIC DISEASE PREVENTIO	\$343	\$343		
Total 538XXX		\$51,839	\$51,839		
Total Receipts		\$51,839	\$51,839		
Net Appropriation/Total FTE Count		(\$51,839)	(\$51,839)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 030099 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$194,365	\$194,365	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,796	\$1,796	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,632	\$14,632	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$27,659	\$27,659	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$175	\$175	0.000	0.000
Total 531XXX		\$254,203	\$254,203	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$931	\$931		
532524	RENT/LEASE-GEN OFF EQUIP	\$75	\$75		
532714	TRANSP-GRND - IN STATE	\$1,248	\$1,248		
532715	TRANS GRND-OUT STA,IN US	\$25	\$25		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532721	LODGING - IN STATE	\$435	\$435		
532722	LODGING-OUT STATE, IN US	\$110	\$110		
532724	MEALS - IN STATE	\$240	\$240		
532725	MEALS-OUT OF STATE,IN US	\$63	\$63		
532811	TELEPHONE SERVICE	\$429	\$429		
532840	POSTAGE, FREIGHT & DELIV	\$450	\$450		
532860	ADVERTISING	\$755	\$755		
532930	REGISTRATION FEES	\$673	\$673		
Total 532XXX		\$5,484	\$5,484		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$6,223	\$6,223		
Total 533XXX		\$6,223	\$6,223		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$549	\$549		
534534	PC/PRINTER EQUIPMENT	\$2,300	\$2,300		
Total 534XXX		\$2,849	\$2,849		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$330	\$330		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 030099 - Service Support - Administration

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 535XXX		\$330	\$330		
Total Requirements		\$269,089	\$269,089		
Net Appropriation/Total FTE Count		\$269,089	\$269,089	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0301 - Service Support - Administration

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438100	INTRA-AGENCY TRANSFERS	\$86,441	\$86,441		
Total 438XXX		\$86,441	\$86,441		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$2,848	\$2,848		
53883B	Medicare	\$448	\$448		
53883C	CLINICAL LAB INSPECT.ACT	\$45	\$45		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$3	\$3		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$13,038	\$13,038		
53885Y	DASIS	\$5	\$5		
538860	WAP-ENERGY	\$19	\$19		
53886A	HLTH STAND QUALITY BUREAU	\$760	\$760		
53886C	DMA ADMIN & TRNG	\$4,486	\$4,486		
53886K	MH DEC SUPPPORT DATA W/H	\$3	\$3		
53887E	TITLE IV-D/CHILD SUPPORT	\$433	\$433		
53887F	CHILD WELFARE SERVICES	\$53	\$53		
53887G	FAMILY PRESERVATIOIN	\$440	\$440		
53887K	IV-E FOSTER CARE	\$74	\$74		
53887L	Adoption Assistance	\$21	\$21		
53887M	Disability Determ.	\$698	\$698		
53887N	IV-E INDEPENDENT LIVING	\$48	\$48		
53887Q	SOCIAL SVCS BLOCK GRANT	\$1,079	\$1,079		
53887W	Child Abuse & Svc Prog	\$117	\$117		
53888C	Food Stamp USDA	\$452	\$452		
53888K	TANF	\$69	\$69		
53889A	Basic Support Program	\$1,110	\$1,110		
5388AB	CH/ADULT CARE FOOD PROG	\$651	\$651		
5388AD	STATE ADMIN EXPENSE	\$2,854	\$2,854		
5388AJ	IMMUNIZATION PROGRAM	\$2,924	\$2,924		
5388AK	TITLE X FAMILY PLANNING	\$1,642	\$1,642		
5388AN	CAP BLDG PROJ PREV DIS	\$9	\$9		
5388AS	SURV HAZ SUBS EMERG EV	\$20	\$20		
5388BB	STD ACC PREV CAMPAIGN	\$1,589	\$1,589		
5388BC	HIV PREVENTION PROJ	\$1,375	\$1,375		
5388BD	TB CONTROL & AIDS	\$471	\$471		
5388BE	HIV/AIDS SURVEILLANCE	\$333	\$333		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0301 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BN	STATE-BASED DIABETES	\$131	\$131		
5388BU	HOPWA/FORMULA GRT	\$40	\$40		
5388CB	WIC ADMIN	\$3,516	\$3,516		
5388CC	PFIESTERIA-REL ILLNESS	\$50	\$50		
5388CE	HEALTHY ST/BABY LOVE +	\$52	\$52		
5388CR	CDC BIOTERRORISM PREPARE	\$11,493	\$11,493		
5388CS	HS/TRAID BABY LOVE	\$25	\$25		
5388CW	EPI & LAB CAP INFEC DIS	\$277	\$277		
5388DA	NORTHEAST BABY LOVE PLUS	\$101	\$101		
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3		
5388EK	NAT CANCER PREV/CONTROL	\$966	\$966		
5388EP	CHRONIC DISEASE PREVENTIO	\$217	\$217		
Total 538XXX		\$54,990	\$54,990		
Total Receipts		\$141,431	\$141,431		
Net Appropriation/Total FTE Count		(\$141,431)	(\$141,431)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 030100 - Service Support - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532727	MISC - IN STATE	\$45	\$45		
Total 532XXX		\$45	\$45		
Total Requirements		\$45	\$45		
Net Appropriation/Total FTE Count		\$45	\$45	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 030199 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$174,363	\$174,363	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,340	\$4,340	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$13,339	\$13,339	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$24,811	\$24,811	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$31	\$31	0.000	0.000
Total 531XXX		\$237,652	\$237,652	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$1,120	\$1,120		
532447	MAINT AGREE-PC/PRINTER	\$100	\$100		
532722	LODGING-OUT STATE, IN US	\$880	\$880		
532811	TELEPHONE SERVICE	\$1,300	\$1,300		
532840	POSTAGE, FREIGHT & DELIV	\$700	\$700		
Total 532XXX		\$4,100	\$4,100		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$395	\$395		
Total 533XXX		\$395	\$395		
Total Requirements		\$242,147	\$242,147		
Net Appropriation/Total FTE Count		\$242,147	\$242,147	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0303 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$693	\$693		
53883B	Medicare	\$170	\$170		
53883C	CLINICAL LAB INSPECT.ACT	\$15	\$15		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$5,759	\$5,759		
53885Y	DASIS	\$3	\$3		
538860	WAP-ENERGY	\$27	\$27		
53886A	HLTH STAND QUALITY BUREAU	\$286	\$286		
53886C	DMA ADMIN & TRNG	\$3,131	\$3,131		
53886K	MH DEC SUPPPORT DATA W/H	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$385	\$385		
53887F	CHILD WELFARE SERVICES	\$37	\$37		
53887G	FAMILY PRESERVATIOIN	\$1,557	\$1,557		
53887J	REFUGEE CASH& MEDICAL	\$13	\$13		
53887K	IV-E FOSTER CARE	\$11	\$11		
53887L	Adoption Assistance	\$17	\$17		
53887M	Disability Determ.	\$1,321	\$1,321		
53887N	IV-E INDEPENDENT LIVING	\$19	\$19		
53887Q	SOCIAL SVCS BLOCK GRANT	\$843	\$843		
53887W	Child Abuse & Svc Prog	\$45	\$45		
53888C	Food Stamp USDA	\$277	\$277		
53888K	TANF	\$95	\$95		
53889A	Basic Support Program	\$1,797	\$1,797		
5388AD	STATE ADMIN EXPENSE	\$1,286	\$1,286		
5388AJ	IMMUNIZATION PROGRAM	\$1,152	\$1,152		
5388AK	TITLE X FAMILY PLANNING	\$695	\$695		
5388AN	CAP BLDG PROJ PREV DIS	\$3	\$3		
5388AS	SURV HAZ SUBS EMERG EV	\$8	\$8		
5388BB	STD ACC PREV CAMPAIGN	\$602	\$602		
5388BC	HIV PREVENTION PROJ	\$469	\$469		
5388BD	TB CONTROL & AIDS	\$163	\$163		
5388BE	HIV/AIDS SURVEILLANCE	\$114	\$114		
5388BN	STATE-BASED DIABETES	\$83	\$83		
5388BU	HOPWA/FORMULA GRT	\$14	\$14		
5388CB	WIC ADMIN	\$1,900	\$1,900		
5388CC	PFIESTERIA-REL ILLNESS	\$18	\$18		
5388CE	HEALTHY ST/BABY LOVE +	\$17	\$17		
5388CR	CDC BIOTERRORISM PREPARE	\$3,931	\$3,931		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0303 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$8	\$8		
5388CW	EPI & LAB CAP INFEC DIS	\$336	\$336		
5388DA	NORTHEAST BABY LOVE PLUS	\$34	\$34		
5388DC	CORE STATE INJURY SURV.	\$6	\$6		
5388EE	PROG PREVENT FIRE RELATED	\$12	\$12		
5388EK	NAT CANCER PREV/CONTROL	\$405	\$405		
5388EP	CHRONIC DISEASE PREVENTIO	\$232	\$232		
Total 538XXX		\$27,992	\$27,992		
Total Receipts		\$27,992	\$27,992		
Net Appropriation/Total FTE Count		(\$27,992)	(\$27,992)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 030399 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$114,140	\$114,140	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$879	\$879	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,426	\$8,426	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,727	\$16,727	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$50	\$50	0.000	0.000
Total 531XXX		\$150,606	\$150,606	0.000	0.000
Total Requirements		\$150,606	\$150,606	0.000	0.000
Net Appropriation/Total FTE Count		\$150,606	\$150,606	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0304 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$218	\$218		
53883B	Medicare	\$53	\$53		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$496	\$496		
538860	WAP-ENERGY	\$67	\$67		
53886A	HLTH STAND QUALITY BUREAU	\$76	\$76		
53886C	DMA ADMIN & TRNG	\$4,000	\$4,000		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,291	\$1,291		
53887F	CHILD WELFARE SERVICES	\$58	\$58		
53887G	FAMILY PRESERVATIOIN	\$4,414	\$4,414		
53887J	REFUGEE CASH& MEDICAL	\$20	\$20		
53887K	IV-E FOSTER CARE	\$14	\$14		
53887L	Adoption Assistance	\$28	\$28		
53887M	Disability Determ.	\$915	\$915		
53887N	IV-E INDEPENDENT LIVING	\$9	\$9		
53887Q	SOCIAL SVCS BLOCK GRANT	\$930	\$930		
53887W	Child Abuse & Svc Prog	\$10	\$10		
53888C	Food Stamp USDA	\$379	\$379		
53888K	TANF	\$217	\$217		
53889A	Basic Support Program	\$5,030	\$5,030		
5388AD	STATE ADMIN EXPENSE	\$501	\$501		
5388AJ	IMMUNIZATION PROGRAM	\$23	\$23		
5388BB	STD ACC PREV CAMPAIGN	\$214	\$214		
5388BC	HIV PREVENTION PROJ	\$502	\$502		
5388BD	TB CONTROL & AIDS	\$15	\$15		
5388BN	STATE-BASED DIABETES	\$129	\$129		
5388CB	WIC ADMIN	\$1,810	\$1,810		
5388CR	CDC BIOTERRORISM PREPARE	\$865	\$865		
5388DC	CORE STATE INJURY SURV.	\$16	\$16		
5388EE	PROG PREVENT FIRE RELATED	\$37	\$37		
5388EK	NAT CANCER PREV/CONTROL	\$254	\$254		
5388EP	CHRONIC DISEASE PREVENTIO	\$517	\$517		
Total 538XXX		\$23,110	\$23,110		
Total Receipts		\$23,110	\$23,110		
Net Appropriation/Total FTE Count		(\$23,110)	(\$23,110)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 030499 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$112,693	\$112,693	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,389	\$8,389	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,036	\$16,036	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$262	\$262	0.000	0.000
Total 531XXX		\$147,764	\$147,764	0.000	0.000
Total Requirements		\$147,764	\$147,764	0.000	0.000
Net Appropriation/Total FTE Count		\$147,764	\$147,764	0.000	0.000



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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0305 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$913	\$913		
53883B	Medicare	\$221	\$221		
53883C	CLINICAL LAB INSPECT.ACT	\$20	\$20		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$5,802	\$5,802		
53885Y	DASIS	\$3	\$3		
538860	WAP-ENERGY	\$34	\$34		
53886A	HLTH STAND QUALITY BUREAU	\$365	\$365		
53886C	DMA ADMIN & TRNG	\$3,157	\$3,157		
53886K	MH DEC SUPPPORT DATA W/H	\$2	\$2		
53887E	TITLE IV-D/CHILD SUPPORT	\$429	\$429		
53887F	CHILD WELFARE SERVICES	\$48	\$48		
53887G	FAMILY PRESERVATIOIN	\$1,606	\$1,606		
53887J	REFUGEE CASH& MEDICAL	\$17	\$17		
53887K	IV-E FOSTER CARE	\$7	\$7		
53887L	Adoption Assistance	\$21	\$21		
53887M	Disability Determ.	\$480	\$480		
53887N	IV-E INDEPENDENT LIVING	\$24	\$24		
53887Q	SOCIAL SVCS BLOCK GRANT	\$754	\$754		
53887W	Child Abuse & Svc Prog	\$59	\$59		
53888C	Food Stamp USDA	\$338	\$338		
53888K	TANF	\$118	\$118		
53889A	Basic Support Program	\$1,871	\$1,871		
5388AD	STATE ADMIN EXPENSE	\$1,267	\$1,267		
5388AJ	IMMUNIZATION PROGRAM	\$1,200	\$1,200		
5388AK	TITLE X FAMILY PLANNING	\$714	\$714		
5388AN	CAP BLDG PROJ PREV DIS	\$4	\$4		
5388AS	SURV HAZ SUBS EMERG EV	\$10	\$10		
5388BB	STD ACC PREV CAMPAIGN	\$794	\$794		
5388BC	HIV PREVENTION PROJ	\$618	\$618		
5388BD	TB CONTROL & AIDS	\$215	\$215		
5388BE	HIV/AIDS SURVEILLANCE	\$151	\$151		
5388BN	STATE-BASED DIABETES	\$109	\$109		
5388BU	HOPWA/FORMULA GRT	\$18	\$18		
5388CB	WIC ADMIN	\$1,954	\$1,954		
5388CC	PFIESTERIA-REL ILLNESS	\$24	\$24		
5388CE	HEALTHY ST/BABY LOVE +	\$23	\$23		
5388CR	CDC BIOTERRORISM PREPARE	\$5,184	\$5,184		



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200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0305 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$10	\$10		
5388CW	EPI & LAB CAP INFEC DIS	\$442	\$442		
5388DA	NORTHEAST BABY LOVE PLUS	\$45	\$45		
5388DC	CORE STATE INJURY SURV.	\$8	\$8		
5388EE	PROG PREVENT FIRE RELATED	\$16	\$16		
5388EK	NAT CANCER PREV/CONTROL	\$534	\$534		
5388EP	CHRONIC DISEASE PREVENTIO	\$306	\$306		
Total 538XXX		\$29,937	\$29,937		
Total Receipts		\$29,937	\$29,937		
Net Appropriation/Total FTE Count		(\$29,937)	(\$29,937)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 030599 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$107,479	\$107,479	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,075	\$2,075	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,910	\$9,910	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,451	\$18,451	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$221	\$221	0.000	0.000
Total 531XXX		\$148,520	\$148,520	0.000	0.000
Total Requirements		\$148,520	\$148,520	0.000	0.000
Net Appropriation/Total FTE Count		\$148,520	\$148,520	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2413 0338 - Medicaid Management Information Systems
Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381D1	TRF FROM 14410	\$6,054	\$6,054		
Total 438XXX		\$6,054	\$6,054		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$6,028,657	\$6,028,657		
Total 538XXX		\$6,028,657	\$6,028,657		
Total Receipts		\$6,034,711	\$6,034,711		
Change in Fund Balance/Total FTE Count		\$6,034,711	\$6,034,711		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1125 033800 - Service Support - Medicaid Management Information System

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5381DJ	TRANSFER TO B/C 24410	\$6,054	\$6,054		
Total 538XXX		\$6,054	\$6,054		
Total Requirements		\$6,054	\$6,054		
Net Appropriation/Total FTE Count		\$6,054	\$6,054	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

24410-DHHS - Central Management - Special Fund

2413 033899 - Medicaid Management Information Systems

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$459,689	\$459,689	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$3,282,742	\$3,282,742	0.000	0.000
531313	REG(N S) TEMP WAGES-UNDES	\$300,684	\$300,684	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$307,246	\$307,246	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$330,437	\$330,437	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$175,761	\$175,761	0.000	0.000
Total 531XXX		\$4,856,559	\$4,856,559	0.000	0.000
Total Requirements		\$4,856,559	\$4,856,559	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$4,856,559)	(\$4,856,559)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

24410-DHHS - Central Management - Special Fund

2413 0338N3 - Medicaid Management Information Systems

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$1,471,571	\$1,471,571	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$112,411	\$112,411	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$17,482	\$17,482	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$123,228	\$123,228	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$243,522	\$243,522	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$153,710	\$153,710	0.000	0.000
Total 531XXX		\$2,121,924	\$2,121,924	0.000	0.000
Total Requirements		\$2,121,924	\$2,121,924	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$2,121,924)	(\$2,121,924)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

24410-DHHS - Central Management - Special Fund

2413 0348N4 - Medicaid Management Information Systems

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$1,500,000	\$1,500,000		
Total 532XXX		\$1,500,000	\$1,500,000		
Total Requirements		\$1,500,000	\$1,500,000		
Change in Fund Balance/Total FTE Count		(\$1,500,000)	(\$1,500,000)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2413 0360 - Medicaid Management Information Systems
Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381DJ	TFR FROM 24410	\$303	\$303		
Total 438XXX		\$303	\$303		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$2,727	\$2,727		
Total 538XXX		\$2,727	\$2,727		
Total Receipts		\$3,030	\$3,030		
Change in Fund Balance/Total FTE Count		\$3,030	\$3,030		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

24410-DHHS - Central Management - Special Fund

2413 0360N4 - Medicaid Management Information Systems

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$3,030	\$3,030		
Total 532XXX		\$3,030	\$3,030		
Total Requirements		\$3,030	\$3,030		
Change in Fund Balance/Total FTE Count		(\$3,030)	(\$3,030)	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0400 - Service Support - Administration

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438100	INTRA-AGENCY TRANSFERS	\$75,358	\$75,358		
Total 438XXX		\$75,358	\$75,358		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$6,304	\$6,304		
53881J	IL/OLDER BLIND FORMULA	\$10	\$10		
53883B	Medicare	\$959	\$959		
53883C	CLINICAL LAB INSPECT.ACT	\$104	\$104		
53884B	TIII SPECIAL PROGRAMS	\$4,386	\$4,386		
53884C	TIII CONGREGATE MEALS	\$1,955	\$1,955		
53884D	TIII HOME DELIVERED MEALS	\$16	\$16		
53884K	TITLE V SENIOR EMPLOY DOL	\$17	\$17		
53885C	INFANT & TODDLERS GRANT	\$138	\$138		
53885Y	DASIS	\$136	\$136		
538860	WAP-ENERGY	\$40	\$40		
53886A	HLTH STAND QUALITY BUREAU	\$2,339	\$2,339		
53886C	DMA ADMIN & TRNG	\$61,187	\$61,187		
53886D	CHIPS	\$650	\$650		
53886K	MH DEC SUPPOT DATA W/H	\$68	\$68		
53887E	TITLE IV-D/CHILD SUPPORT	\$25,630	\$25,630		
53887F	CHILD WELFARE SERVICES	\$3,388	\$3,388		
53887G	FAMILY PRESERVATIOIN	\$2,394	\$2,394		
53887J	REFUGEE CASH& MEDICAL	\$410	\$410		
53887K	IV-E FOSTER CARE	\$2,482	\$2,482		
53887L	Adoption Assistance	\$274	\$274		
53887M	Disability Determ.	\$3,991	\$3,991		
53887N	IV-E INDEPENDENT LIVING	\$207	\$207		
53887W	Child Abuse & Svc Prog	\$455	\$455		
53888C	Food Stamp USDA	\$13,564	\$13,564		
53888K	TANF	\$575	\$575		
53889A	Basic Support Program	\$12,730	\$12,730		
5388AD	STATE ADMIN EXPENSE	\$2,515	\$2,515		
5388AJ	IMMUNIZATION PROGRAM	\$1,975	\$1,975		
5388AK	TITLE X FAMILY PLANNING	\$487	\$487		
5388AM	SYS DEV FOR CHILD/ADOL	\$69	\$69		
5388AN	CAP BLDG PROJ PREV DIS	\$46	\$46		
5388AS	SURV HAZ SUBS EMERG EV	\$70	\$70		
5388BB	STD ACC PREV CAMPAIGN	\$2,976	\$2,976		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0400 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388BC	HIV PREVENTION PROJ	\$1,293	\$1,293		
5388BD	TB CONTROL & AIDS	\$652	\$652		
5388BE	HIV/AIDS SURVEILLANCE	\$851	\$851		
5388BJ	PREG RISK MONITOR SYS	\$155	\$155		
5388BN	STATE-BASED DIABETES	\$867	\$867		
5388BU	HOPWA/FORMULA GRT	\$47	\$47		
5388CB	WIC ADMIN	\$4,274	\$4,274		
5388CC	PFIESTERIA-REL ILLNESS	\$342	\$342		
5388CE	HEALTHY ST/BABY LOVE +	\$404	\$404		
5388CR	CDC BIOTERRORISM PREPARE	\$2,775	\$2,775		
5388CS	HS/TRAID BABY LOVE	\$70	\$70		
5388CU	MINORITY HIV/AIDS DEMO GR	\$373	\$373		
5388CW	EPI & LAB CAP INFEC DIS	\$397	\$397		
5388DA	NORTHEAST BABY LOVE PLUS	\$46	\$46		
5388DC	CORE STATE INJURY SURV.	\$87	\$87		
5388EE	PROG PREVENT FIRE RELATED	\$8	\$8		
5388EK	NAT CANCER PREV/CONTROL	\$878	\$878		
5388EM	INFO MGT PLANNING & ANALY	\$68	\$68		
5388EP	CHRONIC DISEASE PREVENTIO	(\$38)	(\$38)		
Total 538XXX		\$166,096	\$166,096		
Total Receipts		\$241,454	\$241,454		
Net Appropriation/Total FTE Count		(\$241,454)	(\$241,454)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 040099 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$262,679	\$262,679	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$85,008	\$85,008	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,001	\$3,001	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$26,828	\$26,828	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$49,904	\$49,904	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$25,960	\$25,960	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$261	\$261	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$379	\$379	0.000	0.000
Total 531XXX		\$454,020	\$454,020	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$269,194	\$269,194		
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200		
532712	TRANS AIR-OUT STATE,IN US	\$1,138	\$1,138		
532714	TRANSP-GRND - IN STATE	\$2,366	\$2,366		
532715	TRANS GRND-OUT STA,IN US	\$378	\$378		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532721	LODGING - IN STATE	\$965	\$965		
532722	LODGING-OUT STATE, IN US	\$2,229	\$2,229		
532724	MEALS - IN STATE	\$735	\$735		
532725	MEALS-OUT OF STATE,IN US	\$1,054	\$1,054		
532728	MISC - OUT STATE, IN US	\$75	\$75		
532731	BD/NON-EMPLOYEE TRANSP	\$90	\$90		
532811	TELEPHONE SERVICE	\$2,171	\$2,171		
532812	TELECOMMUN DATA CHRG	\$11,496	\$11,496		
532814	CELLULAR PHONE SERVICES	\$300	\$300		
532840	POSTAGE, FREIGHT & DELIV	\$2,164	\$2,164		
532850	PRINT,BIND,DUPLICATE	\$975	\$975		
532860	ADVERTISING	\$75	\$75		
532913	LIABILITY INSURANCE	\$12,650	\$12,650		
532920	BONDING	\$47	\$47		
532930	REGISTRATION FEES	\$2,613	\$2,613		
Total 532XXX		\$310,965	\$310,965		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$9,320	\$9,320		
Total 533XXX		\$9,320	\$9,320		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 040099 - Service Support - Administration

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$500	\$500		
534521	OFFICE EQUIPMENT	\$1,873	\$1,873		
534713	PC SOFTWARE	\$1,500	\$1,500		
534714	SERVER SOFTWARE	\$500	\$500		
Total 534XXX		\$4,373	\$4,373		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$617	\$617		
535840	SERVICE & OTHER AWARDS	\$50	\$50		
Total 535XXX		\$667	\$667		
Total Requirements		\$779,345	\$779,345		
Net Appropriation/Total FTE Count		\$779,345	\$779,345	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0401 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,415	\$1,415		
53883B	Medicare	\$14	\$14		
53884B	TIII SPECIAL PROGRAMS	\$10	\$10		
53884C	TIII CONGREGATE MEALS	\$11	\$11		
53884D	TIII HOME DELIVERED MEALS	\$4	\$4		
53884K	TITLE V SENIOR EMPLOY DOL	\$8	\$8		
53885C	INFANT & TODDLERS GRANT	\$13	\$13		
538860	WAP-ENERGY	\$1	\$1		
53886A	HLTH STAND QUALITY BUREAU	\$44	\$44		
53886C	DMA ADMIN & TRNG	\$11,136	\$11,136		
53887E	TITLE IV-D/CHILD SUPPORT	\$4,653	\$4,653		
53887F	CHILD WELFARE SERVICES	\$198	\$198		
53887G	FAMILY PRESERVATIOIN	\$200	\$200		
53887J	REFUGEE CASH& MEDICAL	\$96	\$96		
53887K	IV-E FOSTER CARE	\$15	\$15		
53887L	Adoption Assistance	\$49	\$49		
53887M	Disability Determ.	\$22	\$22		
53887N	IV-E INDEPENDENT LIVING	\$48	\$48		
53887W	Child Abuse & Svc Prog	\$132	\$132		
53888C	Food Stamp USDA	\$1,226	\$1,226		
53888K	TANF	\$156	\$156		
53889A	Basic Support Program	\$2,195	\$2,195		
5388AB	CH/ADULT CARE FOOD PROG	\$244	\$244		
5388AD	STATE ADMIN EXPENSE	\$304	\$304		
5388AJ	IMMUNIZATION PROGRAM	\$577	\$577		
5388AK	TITLE X FAMILY PLANNING	\$108	\$108		
5388AM	SYS DEV FOR CHILD/ADOL	\$24	\$24		
5388AN	CAP BLDG PROJ PREV DIS	\$14	\$14		
5388AS	SURV HAZ SUBS EMERG EV	\$24	\$24		
5388BB	STD ACC PREV CAMPAIGN	\$553	\$553		
5388BC	HIV PREVENTION PROJ	\$835	\$835		
5388BD	TB CONTROL & AIDS	\$85	\$85		
5388BE	HIV/AIDS SURVEILLANCE	\$191	\$191		
5388BJ	PREG RISK MONITOR SYS	\$48	\$48		
5388BN	STATE-BASED DIABETES	\$110	\$110		
5388BU	HOPWA/FORMULA GRT	\$24	\$24		
5388CB	WIC ADMIN	\$41	\$41		
5388CC	PFIESTERIA-REL ILLNESS	\$97	\$97		
5388CE	HEALTHY ST/BABY LOVE +	\$35	\$35		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0401 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$537	\$537		
5388CS	HS/TRAID BABY LOVE	\$24	\$24		
5388CU	MINORITY HIV/AIDS DEMO GR	\$13	\$13		
5388CW	EPI & LAB CAP INFEC DIS	\$115	\$115		
5388DA	NORTHEAST BABY LOVE PLUS	\$16	\$16		
5388DC	CORE STATE INJURY SURV.	\$27	\$27		
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3		
5388EK	NAT CANCER PREV/CONTROL	\$161	\$161		
5388EM	INFO MGT PLANNING & ANALY	\$24	\$24		
5388EP	CHRONIC DISEASE PREVENTIO	\$626	\$626		
Total 538XXX		\$26,506	\$26,506		
Total Receipts		\$26,506	\$26,506		
Net Appropriation/Total FTE Count		(\$26,506)	(\$26,506)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 040100 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$297	\$297	0.000	0.000
Total 531XXX		\$297	\$297	0.000	0.000
Total Requirements		\$297	\$297	0.000	0.000
Net Appropriation/Total FTE Count		\$297	\$297	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 040199 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$98,446	\$98,446	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,858	\$3,858	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,531	\$7,531	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$297)	(\$297)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$14,009	\$14,009	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$128,739	\$128,739	0.000	0.000
Total Requirements		\$128,739	\$128,739	0.000	0.000
Net Appropriation/Total FTE Count		\$128,739	\$128,739	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 040500 - Service Support - Central Management
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532147	IT SEAT MANAGEMENT SVC	\$89,400	\$89,400		
Total 532XXX		\$89,400	\$89,400		
Total Requirements		\$89,400	\$89,400		
Net Appropriation/Total FTE Count		\$89,400	\$89,400	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 040599 - Service Support - Central Management
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532147	IT SEAT MANAGEMENT SVC	(\$89,400)	(\$89,400)		
Total 532XXX		(\$89,400)	(\$89,400)		
Total Requirements		(\$89,400)	(\$89,400)		
Net Appropriation/Total FTE Count		(\$89,400)	(\$89,400)	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 040699 - Service Support - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	(\$500)	(\$500)		
532714	TRANSP-GRND - IN STATE	(\$619)	(\$619)		
532721	LODGING - IN STATE	(\$240)	(\$240)		
532722	LODGING-OUT STATE, IN US	(\$300)	(\$300)		
532724	MEALS - IN STATE	(\$400)	(\$400)		
532725	MEALS-OUT OF STATE,IN US	(\$400)	(\$400)		
532811	TELEPHONE SERVICE	(\$600)	(\$600)		
Total 532XXX		(\$3,059)	(\$3,059)		
Total Requirements		(\$3,059)	(\$3,059)		
Net Appropriation/Total FTE Count		(\$3,059)	(\$3,059)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0406T0 - Service Support - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$619	\$619		
532721	LODGING - IN STATE	\$240	\$240		
532722	LODGING-OUT STATE, IN US	\$300	\$300		
532724	MEALS - IN STATE	\$400	\$400		
532725	MEALS-OUT OF STATE,IN US	\$400	\$400		
532811	TELEPHONE SERVICE	\$600	\$600		
Total 532XXX		\$3,059	\$3,059		
Total Requirements		\$3,059	\$3,059		
Net Appropriation/Total FTE Count		\$3,059	\$3,059	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0407 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$50,896	\$50,896		
53887Q	SOCIAL SVCS BLOCK GRANT	\$10	\$10		
53888K	TANF	\$41	\$41		
Total 538XXX		\$50,947	\$50,947		
Total Receipts		\$50,947	\$50,947		
Net Appropriation/Total FTE Count		(\$50,947)	(\$50,947)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 040799 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531513	SOCIAL SEC CONTRIB-UNDES	(\$39)	(\$39)	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$39	\$39	0.000	0.000
Total 531XXX		\$0	\$0	0.000	0.000
Total Requirements		\$0	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0407C3 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$44,890	\$44,890	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$44,890	\$44,890	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,446	\$1,446	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$3,394	\$3,394	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,393	\$3,393	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$120	\$120	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$6,313	\$6,313	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,312	\$6,312	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$152	\$152	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,596	\$2,596	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,596	\$2,596	0.000	0.000
Total 531XXX		\$116,102	\$116,102	0.000	0.000
Total Requirements		\$116,102	\$116,102	0.000	0.000
Net Appropriation/Total FTE Count		\$116,102	\$116,102	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0408 - Service Support - Administration

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381C2	TRF FR PH - 24430	\$81,302	\$81,302		
Total 438XXX		\$81,302	\$81,302		
Total Receipts		\$81,302	\$81,302		
Net Appropriation/Total FTE Count		(\$81,302)	(\$81,302)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 040804 - Service Support - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532120	FINAN/AUDIT SERVICES	\$81,302	\$81,302		
Total 532XXX		\$81,302	\$81,302		
Total Requirements		\$81,302	\$81,302		
Net Appropriation/Total FTE Count		\$81,302	\$81,302	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 041400 - Service Support - Central Management
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,000	\$7,000		
Total 532XXX		\$7,000	\$7,000		
Total Requirements		\$7,000	\$7,000		
Net Appropriation/Total FTE Count		\$7,000	\$7,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0416 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$739	\$739		
53884B	TIII SPECIAL PROGRAMS	\$2,900	\$2,900		
53884C	TIII CONGREGATE MEALS	\$1,690	\$1,690		
538860	WAP-ENERGY	\$3	\$3		
53886C	DMA ADMIN & TRNG	\$2,705	\$2,705		
53887E	TITLE IV-D/CHILD SUPPORT	\$3	\$3		
53887M	Disability Determ.	\$97	\$97		
53888C	Food Stamp USDA	\$1	\$1		
53889A	Basic Support Program	\$908	\$908		
Total 538XXX		\$9,046	\$9,046		
Total Receipts		\$9,046	\$9,046		
Net Appropriation/Total FTE Count		(\$9,046)	(\$9,046)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 041699 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$62,248	\$62,248	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,110	\$3,110	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,762	\$4,762	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,858	\$8,858	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$29	\$29	0.000	0.000
Total 531XXX		\$84,199	\$84,199	0.000	0.000
Total Requirements		\$84,199	\$84,199	0.000	0.000
Net Appropriation/Total FTE Count		\$84,199	\$84,199	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0417 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$10,822	\$10,822		
53887Q	SOCIAL SVCS BLOCK GRANT	\$3	\$3		
Total 538XXX		\$10,825	\$10,825		
Total Receipts		\$10,825	\$10,825		
Net Appropriation/Total FTE Count		(\$10,825)	(\$10,825)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 041799 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$79,239	\$79,239	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,064	\$3,064	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,062	\$6,062	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,276	\$11,276	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$57	\$57	0.000	0.000
Total 531XXX		\$104,890	\$104,890	0.000	0.000
Total Requirements		\$104,890	\$104,890	0.000	0.000
Net Appropriation/Total FTE Count		\$104,890	\$104,890	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0418 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$1,519	\$1,519		
53887E	TITLE IV-D/CHILD SUPPORT	\$30,075	\$30,075		
53887F	CHILD WELFARE SERVICES	\$2,442	\$2,442		
53887J	REFUGEE CASH& MEDICAL	\$448	\$448		
53887K	IV-E FOSTER CARE	\$2,968	\$2,968		
53887L	Adoption Assistance	\$249	\$249		
53887N	IV-E INDEPENDENT LIVING	\$235	\$235		
53887W	Child Abuse & Svc Prog	\$4,583	\$4,583		
53888C	Food Stamp USDA	\$12,792	\$12,792		
53888K	TANF	\$369	\$369		
5388AB	CH/ADULT CARE FOOD PROG	\$11	\$11		
Total 538XXX		\$55,691	\$55,691		
Total Receipts		\$55,691	\$55,691		
Net Appropriation/Total FTE Count		(\$55,691)	(\$55,691)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 041899 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$88,715	\$88,715	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,059	\$5,059	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,787	\$6,787	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,695	\$12,695	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$207	\$207	0.000	0.000
Total 531XXX		\$118,655	\$118,655	0.000	0.000
Total Requirements		\$118,655	\$118,655	0.000	0.000
Net Appropriation/Total FTE Count		\$118,655	\$118,655	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0419 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$1,523	\$1,523		
5388AB	CH/ADULT CARE FOOD PROG	\$494	\$494		
5388AD	STATE ADMIN EXPENSE	\$590	\$590		
5388AJ	IMMUNIZATION PROGRAM	\$1,551	\$1,551		
5388AK	TITLE X FAMILY PLANNING	\$236	\$236		
5388AM	SYS DEV FOR CHILD/ADOL	\$51	\$51		
5388AN	CAP BLDG PROJ PREV DIS	\$30	\$30		
5388AS	SURV HAZ SUBS EMERG EV	\$51	\$51		
5388BB	STD ACC PREV CAMPAIGN	\$1,234	\$1,234		
5388BC	HIV PREVENTION PROJ	\$1,696	\$1,696		
5388BD	TB CONTROL & AIDS	\$177	\$177		
5388BE	HIV/AIDS SURVEILLANCE	\$363	\$363		
5388BJ	PREG RISK MONITOR SYS	\$100	\$100		
5388BN	STATE-BASED DIABETES	\$258	\$258		
5388BU	HOPWA/FORMULA GRT	\$34	\$34		
5388CB	WIC ADMIN	\$1,801	\$1,801		
5388CC	PFIESTERIA-REL ILLNESS	\$198	\$198		
5388CE	HEALTHY ST/BABY LOVE +	\$74	\$74		
5388CR	CDC BIOTERRORISM PREPARE	\$3,307	\$3,307		
5388CS	HS/TRAID BABY LOVE	\$51	\$51		
5388CU	MINORITY HIV/AIDS DEMO GR	\$28	\$28		
5388CW	EPI & LAB CAP INFEC DIS	\$237	\$237		
5388DA	NORTHEAST BABY LOVE PLUS	\$34	\$34		
5388DC	CORE STATE INJURY SURV.	\$56	\$56		
5388EE	PROG PREVENT FIRE RELATED	\$6	\$6		
5388EK	NAT CANCER PREV/CONTROL	\$332	\$332		
5388EM	INFO MGT PLANNING & ANALY	\$51	\$51		
Total 538XXX		\$14,563	\$14,563		
Total Receipts		\$14,563	\$14,563		
Net Appropriation/Total FTE Count		(\$14,563)	(\$14,563)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 041999 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$75,597	\$75,597	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$974	\$974	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,784	\$5,784	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,758	\$10,758	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$322	\$322	0.000	0.000
Total 531XXX		\$98,627	\$98,627	0.000	0.000
Total Requirements		\$98,627	\$98,627	0.000	0.000
Net Appropriation/Total FTE Count		\$98,627	\$98,627	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0421 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538860	WAP-ENERGY	\$20	\$20		
53887E	TITLE IV-D/CHILD SUPPORT	\$435	\$435		
53887K	IV-E FOSTER CARE	\$3	\$3		
53887Q	SOCIAL SVCS BLOCK GRANT	\$20	\$20		
53888C	Food Stamp USDA	\$166	\$166		
5388AJ	IMMUNIZATION PROGRAM	\$551	\$551		
5388AK	TITLE X FAMILY PLANNING	\$81	\$81		
5388BB	STD ACC PREV CAMPAIGN	\$619	\$619		
5388BD	TB CONTROL & AIDS	\$285	\$285		
5388BE	HIV/AIDS SURVEILLANCE	\$190	\$190		
5388BN	STATE-BASED DIABETES	\$322	\$322		
5388CB	WIC ADMIN	\$699	\$699		
5388CE	HEALTHY ST/BABY LOVE +	\$231	\$231		
5388CR	CDC BIOTERRORISM PREPARE	\$744	\$744		
5388CU	MINORITY HIV/AIDS DEMO GR	\$269	\$269		
5388EK	NAT CANCER PREV/CONTROL	\$246	\$246		
Total 538XXX		\$4,881	\$4,881		
Total Receipts		\$4,881	\$4,881		
Net Appropriation/Total FTE Count		(\$4,881)	(\$4,881)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 042199 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$58,607	\$58,607	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,483	\$4,483	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,340	\$8,340	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$197	\$197	0.000	0.000
Total 531XXX		\$76,819	\$76,819	0.000	0.000
Total Requirements		\$76,819	\$76,819	0.000	0.000
Net Appropriation/Total FTE Count		\$76,819	\$76,819	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0422 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$769	\$769		
53883B	Medicare	\$69	\$69		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53884D	TIII HOME DELIVERED MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$2	\$2		
53885C	INFANT & TODDLERS GRANT	\$107	\$107		
538860	WAP-ENERGY	\$28	\$28		
53886A	HLTH STAND QUALITY BUREAU	\$48	\$48		
53886C	DMA ADMIN & TRNG	\$7,387	\$7,387		
53887E	TITLE IV-D/CHILD SUPPORT	\$3,097	\$3,097		
53887F	CHILD WELFARE SERVICES	\$209	\$209		
53887G	FAMILY PRESERVATIOIN	\$44	\$44		
53887J	REFUGEE CASH& MEDICAL	\$69	\$69		
53887K	IV-E FOSTER CARE	\$33	\$33		
53887L	Adoption Assistance	\$96	\$96		
53887M	Disability Determ.	\$3,303	\$3,303		
53887N	IV-E INDEPENDENT LIVING	\$23	\$23		
53887Q	SOCIAL SVCS BLOCK GRANT	\$33	\$33		
53887W	Child Abuse & Svc Prog	\$36	\$36		
53888C	Food Stamp USDA	\$1,084	\$1,084		
53888K	TANF	\$23	\$23		
53889A	Basic Support Program	\$2,233	\$2,233		
5388AB	CH/ADULT CARE FOOD PROG	\$256	\$256		
5388AD	STATE ADMIN EXPENSE	\$341	\$341		
5388AJ	IMMUNIZATION PROGRAM	\$17	\$17		
5388AK	TITLE X FAMILY PLANNING	\$2	\$2		
5388BB	STD ACC PREV CAMPAIGN	\$19	\$19		
5388BC	HIV PREVENTION PROJ	\$13	\$13		
5388BD	TB CONTROL & AIDS	\$4	\$4		
5388BE	HIV/AIDS SURVEILLANCE	\$3	\$3		
5388BN	STATE-BASED DIABETES	\$4	\$4		
5388CB	WIC ADMIN	\$712	\$712		
5388CE	HEALTHY ST/BABY LOVE +	\$1	\$1		
5388CR	CDC BIOTERRORISM PREPARE	\$71	\$71		
5388CU	MINORITY HIV/AIDS DEMO GR	\$1	\$1		
5388CW	EPI & LAB CAP INFEC DIS	\$6	\$6		
5388EK	NAT CANCER PREV/CONTROL	\$9	\$9		
5388EP	CHRONIC DISEASE PREVENTIO	\$5	\$5		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0422 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 538XXX		\$20,160	\$20,160		
Total Receipts		\$20,160	\$20,160		
Net Appropriation/Total FTE Count		(\$20,160)	(\$20,160)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 042299 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$80,691	\$80,691	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,463	\$3,463	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,173	\$6,173	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,482	\$11,482	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$12	\$12	0.000	0.000
Total 531XXX		\$107,013	\$107,013	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532930	REGISTRATION FEES	\$400	\$400		
Total 532XXX		\$400	\$400		
Total Requirements		\$107,413	\$107,413		
Net Appropriation/Total FTE Count		\$107,413	\$107,413	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 0424 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$4,680	\$4,680		
53883B	Medicare	\$1,262	\$1,262		
53886A	HLTH STAND QUALITY BUREAU	\$2,731	\$2,731		
53886C	DMA ADMIN & TRNG	\$2,233	\$2,233		
53888K	TANF	\$19,049	\$19,049		
53889A	Basic Support Program	\$9,236	\$9,236		
Total 538XXX		\$39,191	\$39,191		
Total Receipts		\$39,191	\$39,191		
Net Appropriation/Total FTE Count		(\$39,191)	(\$39,191)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 042499 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$82,662	\$82,662	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,313	\$6,313	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,323	\$6,323	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,763	\$11,763	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$3	\$3	0.000	0.000
Total 531XXX		\$112,256	\$112,256	0.000	0.000
Total Requirements		\$112,256	\$112,256	0.000	0.000
Net Appropriation/Total FTE Count		\$112,256	\$112,256	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 042500 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531511	SOCIAL SEC CONTRIB-APPRO	\$5,665	\$5,665	0.000	0.000
Total 531XXX		\$5,665	\$5,665	0.000	0.000
Total Requirements		\$5,665	\$5,665	0.000	0.000
Net Appropriation/Total FTE Count		\$5,665	\$5,665	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1120 0475 - Service Support - Central Management

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434410	RENTAL OF REAL PROPERTY	\$13,800	\$13,800		
Total 434XXX		\$13,800	\$13,800		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$161	\$161		
53883B	Medicare	\$17	\$17		
53886A	HLTH STAND QUALITY BUREAU	\$30	\$30		
53886C	DMA ADMIN & TRNG	\$673	\$673		
53887E	TITLE IV-D/CHILD SUPPORT	\$135	\$135		
53887F	CHILD WELFARE SERVICES	\$29	\$29		
53887G	FAMILY PRESERVATIOIN	\$28	\$28		
53887J	REFUGEE CASH& MEDICAL	\$15	\$15		
53887K	IV-E FOSTER CARE	\$3	\$3		
53887L	Adoption Assistance	\$10	\$10		
53887M	Disability Determ.	\$55	\$55		
53887N	IV-E INDEPENDENT LIVING	\$12	\$12		
53887Q	SOCIAL SVCS BLOCK GRANT	\$15	\$15		
53887W	Child Abuse & Svc Prog	\$16	\$16		
53888C	Food Stamp USDA	\$192	\$192		
53888K	TANF	\$13	\$13		
53889A	Basic Support Program	\$4,963	\$4,963		
5388AB	CH/ADULT CARE FOOD PROG	\$57	\$57		
5388AD	STATE ADMIN EXPENSE	\$65	\$65		
5388AJ	IMMUNIZATION PROGRAM	\$146	\$146		
5388AK	TITLE X FAMILY PLANNING	\$23	\$23		
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5		
5388BB	STD ACC PREV CAMPAIGN	\$122	\$122		
5388BC	HIV PREVENTION PROJ	\$162	\$162		
5388BD	TB CONTROL & AIDS	\$20	\$20		
5388BE	HIV/AIDS SURVEILLANCE	\$36	\$36		
5388BJ	PREG RISK MONITOR SYS	\$15	\$15		
5388BN	STATE-BASED DIABETES	\$30	\$30		
5388CB	WIC ADMIN	\$56	\$56		
5388CC	PFIESTERIA-REL ILLNESS	\$15	\$15		
5388CE	HEALTHY ST/BABY LOVE +	\$11	\$11		
5388CR	CDC BIOTERRORISM PREPARE	\$92	\$92		
5388CW	EPI & LAB CAP INFEC DIS	\$23	\$23		
5388DC	CORE STATE INJURY SURV.	\$8	\$8		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0475 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	\$31	\$31		
5388EP	CHRONIC DISEASE PREVENTIO	\$122	\$122		
Total 538XXX		\$7,406	\$7,406		
Total Receipts		\$21,206	\$21,206		
Net Appropriation/Total FTE Count		(\$21,206)	(\$21,206)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 047599 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$154,280	\$154,280	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,194	\$2,194	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,154	\$12,154	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$22,612	\$22,612	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$427	\$427	0.000	0.000
Total 531XXX		\$202,051	\$202,051	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532420	MAINT AGREEMNT-OTH STRUCT	\$2,300	\$2,300		
532430	MAINT AGREEMENT-EQUIP	\$1,691	\$1,691		
532513	RENT/LEASE-OTH FACILITIES	\$4,200	\$4,200		
532521	RENT/LEASE-MOTOR VEHICLES	\$14,644	\$14,644		
532714	TRANSP-GRND - IN STATE	\$7,847	\$7,847		
532717	TRANSP OTHER - IN STATE	\$300	\$300		
532721	LODGING - IN STATE	\$2,237	\$2,237		
532722	LODGING-OUT STATE, IN US	\$250	\$250		
532724	MEALS - IN STATE	\$1,904	\$1,904		
532725	MEALS-OUT OF STATE,IN US	\$25	\$25		
532727	MISC - IN STATE	\$12	\$12		
532811	TELEPHONE SERVICE	\$1,733	\$1,733		
532850	PRINT,BIND,DUPLICATE	\$669	\$669		
532930	REGISTRATION FEES	\$1,145	\$1,145		
Total 532XXX		\$38,957	\$38,957		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$4,661	\$4,661		
533310	GASOLINE	\$100	\$100		
Total 533XXX		\$4,761	\$4,761		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$127	\$127		
Total 534XXX		\$127	\$127		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 047599 - Service Support - Central Management
Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535120	LICENSES & PERMIT COSTS	\$100	\$100		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$162	\$162		
Total 535XXX		\$262	\$262		
Total Requirements		\$246,158	\$246,158		
Net Appropriation/Total FTE Count		\$246,158	\$246,158	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0476 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$767	\$767		
53883B	Medicare	\$32	\$32		
538860	WAP-ENERGY	\$1	\$1		
53886A	HLTH STAND QUALITY BUREAU	\$46	\$46		
53886C	DMA ADMIN & TRNG	\$1,738	\$1,738		
53887E	TITLE IV-D/CHILD SUPPORT	\$452	\$452		
53887F	CHILD WELFARE SERVICES	\$44	\$44		
53887G	FAMILY PRESERVATIOIN	\$40	\$40		
53887J	REFUGEE CASH& MEDICAL	\$22	\$22		
53887K	IV-E FOSTER CARE	\$13	\$13		
53887L	Adoption Assistance	\$15	\$15		
53887M	Disability Determ.	\$86	\$86		
53887N	IV-E INDEPENDENT LIVING	\$12	\$12		
53887Q	SOCIAL SVCS BLOCK GRANT	\$51	\$51		
53887W	Child Abuse & Svc Prog	\$27	\$27		
53888C	Food Stamp USDA	\$342	\$342		
53888K	TANF	\$34	\$34		
53889A	Basic Support Program	\$17,172	\$17,172		
5388AB	CH/ADULT CARE FOOD PROG	\$86	\$86		
5388AD	STATE ADMIN EXPENSE	\$102	\$102		
5388AJ	IMMUNIZATION PROGRAM	\$219	\$219		
5388AK	TITLE X FAMILY PLANNING	\$36	\$36		
5388AM	SYS DEV FOR CHILD/ADOL	\$7	\$7		
5388AN	CAP BLDG PROJ PREV DIS	\$4	\$4		
5388AS	SURV HAZ SUBS EMERG EV	\$7	\$7		
5388BB	STD ACC PREV CAMPAIGN	\$190	\$190		
5388BC	HIV PREVENTION PROJ	\$258	\$258		
5388BD	TB CONTROL & AIDS	\$27	\$27		
5388BE	HIV/AIDS SURVEILLANCE	\$58	\$58		
5388BJ	PREG RISK MONITOR SYS	\$14	\$14		
5388BN	STATE-BASED DIABETES	\$39	\$39		
5388BU	HOPWA/FORMULA GRT	\$6	\$6		
5388CB	WIC ADMIN	\$593	\$593		
5388CC	PFIESTERIA-REL ILLNESS	\$29	\$29		
5388CE	HEALTHY ST/BABY LOVE +	\$10	\$10		
5388CR	CDC BIOTERRORISM PREPARE	\$962	\$962		
5388CS	HS/TRAID BABY LOVE	\$7	\$7		
5388CU	MINORITY HIV/AIDS DEMO GR	\$4	\$4		
5388CW	EPI & LAB CAP INFEC DIS	\$37	\$37		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0476 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388DA	NORTHEAST BABY LOVE PLUS	\$5	\$5		
5388DC	CORE STATE INJURY SURV.	\$8	\$8		
5388EE	PROG PREVENT FIRE RELATED	\$1	\$1		
5388EK	NAT CANCER PREV/CONTROL	\$52	\$52		
5388EM	INFO MGT PLANNING & ANALY	\$7	\$7		
5388EP	CHRONIC DISEASE PREVENTIO	\$196	\$196		
Total 538XXX		\$23,858	\$23,858		
Total Receipts		\$23,858	\$23,858		
Net Appropriation/Total FTE Count		(\$23,858)	(\$23,858)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 047699 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$56,944	\$56,944	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$980	\$980	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,357	\$4,357	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,103	\$8,103	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$7	\$7	0.000	0.000
Total 531XXX		\$75,583	\$75,583	0.000	0.000
Total Requirements		\$75,583	\$75,583	0.000	0.000
Net Appropriation/Total FTE Count		\$75,583	\$75,583	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0477 - Service Support - Central Management

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$8,452	\$8,452		
53881J	IL/OLDER BLIND FORMULA	\$362	\$362		
53883B	Medicare	\$1,409	\$1,409		
53884B	TIII SPECIAL PROGRAMS	\$653	\$653		
53884C	TIII CONGREGATE MEALS	\$388	\$388		
53886A	HLTH STAND QUALITY BUREAU	\$3,330	\$3,330		
53886C	DMA ADMIN & TRNG	\$32,666	\$32,666		
53886D	CHIPS	\$681	\$681		
53887E	TITLE IV-D/CHILD SUPPORT	\$8,434	\$8,434		
53887F	CHILD WELFARE SERVICES	\$1,572	\$1,572		
53887G	FAMILY PRESERVATIOIN	\$649	\$649		
53887K	IV-E FOSTER CARE	\$768	\$768		
53887M	Disability Determ.	\$33,529	\$33,529		
53888C	Food Stamp USDA	\$6,229	\$6,229		
53889A	Basic Support Program	\$36,173	\$36,173		
5388AD	STATE ADMIN EXPENSE	\$2,870	\$2,870		
5388AJ	IMMUNIZATION PROGRAM	\$2,368	\$2,368		
5388AK	TITLE X FAMILY PLANNING	\$855	\$855		
5388BB	STD ACC PREV CAMPAIGN	\$2,031	\$2,031		
5388BC	HIV PREVENTION PROJ	\$1,233	\$1,233		
5388BE	HIV/AIDS SURVEILLANCE	\$995	\$995		
5388BS	HIV CARE GRANT	\$427	\$427		
5388CB	WIC ADMIN	\$4,432	\$4,432		
5388CR	CDC BIOTERRORISM PREPARE	\$3,832	\$3,832		
Total 538XXX		\$154,338	\$154,338		
Total Receipts		\$154,338	\$154,338		
Net Appropriation/Total FTE Count		(\$154,338)	(\$154,338)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 047799 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$701,095	\$701,095	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$93,523	\$93,523	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$60,199	\$60,199	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$16,875	\$16,875	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$96,200	\$96,200	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$46,728	\$46,728	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$523	\$523	0.000	0.000
Total 531XXX		\$1,015,143	\$1,015,143	0.000	0.000
Total Requirements		\$1,015,143	\$1,015,143	0.000	0.000
Net Appropriation/Total FTE Count		\$1,015,143	\$1,015,143	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 047800 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDING SVG ACCT	\$21	\$21	0.000	0.000
Total 531XXX		\$21	\$21	0.000	0.000
Total Requirements		\$21	\$21	0.000	0.000
Net Appropriation/Total FTE Count		\$21	\$21	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 047899 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$79,269	\$79,269	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,787	\$2,787	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,064	\$6,064	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,280	\$11,280	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$104,592	\$104,592	0.000	0.000
Total Requirements		\$104,592	\$104,592	0.000	0.000
Net Appropriation/Total FTE Count		\$104,592	\$104,592	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 050000 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531141	SEC/COUNCIL OF ST SAL-APP	\$120,363	\$120,363	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$59,708	\$59,708	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,100	\$2,100	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$13,791	\$13,791	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$25,749	\$25,749	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$87	\$87	0.000	0.000
Total 531XXX		\$232,182	\$232,182	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$12,302	\$12,302		
532199	MISC CONTRACTUAL SERVICES	\$150	\$150		
532513	RENT/LEASE-OTH FACILITIES	\$794	\$794		
532521	RENT/LEASE-MOTOR VEHICLES	\$519	\$519		
532711	TRANSP AIR - IN STATE	\$1,955	\$1,955		
532712	TRANS AIR-OUT STATE,IN US	\$1,739	\$1,739		
532714	TRANSP-GRND - IN STATE	\$6,943	\$6,943		
532715	TRANS GRND-OUT STA,IN US	\$1,063	\$1,063		
532717	TRANSP OTHER - IN STATE	\$450	\$450		
532718	TRANS OTH-OUTSTATE, IN US	\$100	\$100		
532721	LODGING - IN STATE	\$503	\$503		
532722	LODGING-OUT STATE, IN US	\$2,497	\$2,497		
532724	MEALS - IN STATE	\$2,630	\$2,630		
532725	MEALS-OUT OF STATE,IN US	\$2,138	\$2,138		
532727	MISC - IN STATE	\$565	\$565		
532728	MISC - OUT STATE, IN US	\$760	\$760		
532811	TELEPHONE SERVICE	\$5,651	\$5,651		
532814	CELLULAR PHONE SERVICES	\$3,385	\$3,385		
532821	COMPUTER/DATA PROCESS SVC	\$100	\$100		
532840	POSTAGE, FREIGHT & DELIV	\$1,124	\$1,124		
532850	PRINT,BIND,DUPLICATE	\$3,217	\$3,217		
532930	REGISTRATION FEES	\$2,643	\$2,643		
532942	OTHER EMP EDUCATIONAL EXP	\$705	\$705		
Total 532XXX		\$51,933	\$51,933		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$5,270	\$5,270		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 050000 - Service Support - Central Management
Requirements
533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533130	PHOTOGRAPHIC SUPPLIES	\$464	\$464		
Total 533XXX		\$5,734	\$5,734		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$1,475	\$1,475		
534521	OFFICE EQUIPMENT	\$613	\$613		
Total 534XXX		\$2,088	\$2,088		
Total Requirements		\$291,937	\$291,937		
Net Appropriation/Total FTE Count		\$291,937	\$291,937	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0502 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$388	\$388		
53881J	IL/OLDER BLIND FORMULA	\$68	\$68		
53883B	Medicare	\$184	\$184		
53884B	TIII SPECIAL PROGRAMS	\$176	\$176		
53884C	TIII CONGREGATE MEALS	\$136	\$136		
53884D	TIII HOME DELIVERED MEALS	\$12	\$12		
53884K	TITLE V SENIOR EMPLOY DOL	\$24	\$24		
53885C	INFANT & TODDLERS GRANT	\$4	\$4		
53886A	HLTH STAND QUALITY BUREAU	\$424	\$424		
53886C	DMA ADMIN & TRNG	\$4,049	\$4,049		
53886D	CHIPS	\$16	\$16		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,916	\$1,916		
53887F	CHILD WELFARE SERVICES	\$176	\$176		
53887G	FAMILY PRESERVATIOIN	\$304	\$304		
53887J	REFUGEE CASH& MEDICAL	\$4	\$4		
53887K	IV-E FOSTER CARE	\$352	\$352		
53887L	Adoption Assistance	\$36	\$36		
53887M	Disability Determ.	\$288	\$288		
53887N	IV-E INDEPENDENT LIVING	\$24	\$24		
53887W	Child Abuse & Svc Prog	\$28	\$28		
53888C	Food Stamp USDA	\$760	\$760		
53889A	Basic Support Program	\$1,256	\$1,256		
5388AD	STATE ADMIN EXPENSE	\$160	\$160		
5388AJ	IMMUNIZATION PROGRAM	\$136	\$136		
5388AK	TITLE X FAMILY PLANNING	\$48	\$48		
5388AM	SYS DEV FOR CHILD/ADOL	\$4	\$4		
5388BB	STD ACC PREV CAMPAIGN	\$104	\$104		
5388BC	HIV PREVENTION PROJ	\$304	\$304		
5388BE	HIV/AIDS SURVEILLANCE	\$296	\$296		
5388CB	WIC ADMIN	\$428	\$428		
5388CM	CARDIOVASOULAR DIS. PREV.	\$20	\$20		
5388CR	CDC BIOTERRORISM PREPARE	\$152	\$152		
5388CW	EPI & LAB CAP INFEC DIS	\$28	\$28		
5388EK	NAT CANCER PREV/CONTROL	\$16	\$16		
5388WA	NC WISEWMN CARDIO DIS SCN	\$12	\$12		
Total 538XXX		\$12,333	\$12,333		
Total Receipts		\$12,333	\$12,333		
Net Appropriation/Total FTE Count		(\$12,333)	(\$12,333)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 050299 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$40,823	\$40,823	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,125	\$3,125	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,810	\$5,810	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$54,950	\$54,950	0.000	0.000
Total Requirements		\$54,950	\$54,950	0.000	0.000
Net Appropriation/Total FTE Count		\$54,950	\$54,950	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0503 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$2,520	\$2,520		
53881J	IL/OLDER BLIND FORMULA	\$108	\$108		
53883B	Medicare	\$420	\$420		
53884B	TIII SPECIAL PROGRAMS	\$194	\$194		
53884C	TIII CONGREGATE MEALS	\$115	\$115		
53886A	HLTH STAND QUALITY BUREAU	\$993	\$993		
53886C	DMA ADMIN & TRNG	\$9,741	\$9,741		
53886D	CHIPS	\$203	\$203		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,515	\$2,515		
53887F	CHILD WELFARE SERVICES	\$469	\$469		
53887G	FAMILY PRESERVATIOIN	\$193	\$193		
53887K	IV-E FOSTER CARE	\$229	\$229		
53887M	Disability Determ.	\$9,999	\$9,999		
53888C	Food Stamp USDA	\$1,857	\$1,857		
53889A	Basic Support Program	\$6,723	\$6,723		
5388AD	STATE ADMIN EXPENSE	\$855	\$855		
5388AJ	IMMUNIZATION PROGRAM	\$706	\$706		
5388AK	TITLE X FAMILY PLANNING	\$255	\$255		
5388BB	STD ACC PREV CAMPAIGN	\$605	\$605		
5388BC	HIV PREVENTION PROJ	\$367	\$367		
5388BE	HIV/AIDS SURVEILLANCE	\$296	\$296		
5388BS	HIV CARE GRANT	\$127	\$127		
5388CB	WIC ADMIN	\$1,321	\$1,321		
5388CR	CDC BIOTERRORISM PREPARE	\$1,142	\$1,142		
Total 538XXX		\$41,953	\$41,953		
Total Receipts		\$41,953	\$41,953		
Net Appropriation/Total FTE Count		(\$41,953)	(\$41,953)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 050300 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDING SVG ACCT	\$40	\$40	0.000	0.000
531631	WORKER COMP-MED PAYMENTS	\$474	\$474	0.000	0.000
Total 531XXX		\$514	\$514	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532181	FOOD SER AGREEMENT	\$150	\$150		
532199	MISC CONTRACTUAL SERVICES	\$896	\$896		
532332	REPAIRS-OTH COMPUTER EQP	\$4	\$4		
532390	REPAIRS-OTHER	\$29	\$29		
532430	MAINT AGREEMENT-EQUIP	\$5,600	\$5,600		
532490	MAINT AGREEMENT-OTHER	\$8	\$8		
532513	RENT/LEASE-OTH FACILITIES	\$5,135	\$5,135		
532521	RENT/LEASE-MOTOR VEHICLES	\$4,930	\$4,930		
532711	TRANSP AIR - IN STATE	\$480	\$480		
532712	TRANS AIR-OUT STATE,IN US	\$220	\$220		
532714	TRANSP-GRND - IN STATE	\$760	\$760		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532721	LODGING - IN STATE	\$200	\$200		
532724	MEALS - IN STATE	\$400	\$400		
532727	MISC - IN STATE	\$22	\$22		
532811	TELEPHONE SERVICE	\$2,911	\$2,911		
532814	CELLULAR PHONE SERVICES	\$5,069	\$5,069		
532840	POSTAGE, FREIGHT & DELIV	\$8,095	\$8,095		
532850	PRINT,BIND,DUPLICATE	\$1,679	\$1,679		
532930	REGISTRATION FEES	\$932	\$932		
Total 532XXX		\$37,570	\$37,570		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$7,538	\$7,538		
Total 533XXX		\$7,538	\$7,538		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$600	\$600		
534521	OFFICE EQUIPMENT	\$352	\$352		
534534	PC/PRINTER EQUIPMENT	\$545	\$545		
Total 534XXX		\$1,497	\$1,497		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 050300 - Service Support - Central Management
Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,100	\$3,100		
535900	OTHER EXPENSES	\$220	\$220		
Total 535XXX		\$3,320	\$3,320		
Total Requirements		\$50,439	\$50,439		
Net Appropriation/Total FTE Count		\$50,439	\$50,439	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 050399 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$173,943	\$173,943	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,442	\$2,442	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,154	\$17,154	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,948	\$31,948	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$246,255	\$246,255	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532332	REPAIRS-OTH COMPUTER EQP	(\$4)	(\$4)		
532390	REPAIRS-OTHER	(\$29)	(\$29)		
Total 532XXX		(\$33)	(\$33)		
Total Requirements		\$246,222	\$246,222		
Net Appropriation/Total FTE Count		\$246,222	\$246,222	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0504 - Service Support - Central Management
Receipts
432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432520	DOI-FED-EXCHANGE PROGRAM	\$310,748	\$310,748		
Total 432XXX		\$310,748	\$310,748		
Total Receipts		\$310,748	\$310,748		
Net Appropriation/Total FTE Count		(\$310,748)	(\$310,748)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 050404 - Service Support - Central Management
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$15,000	\$15,000		
532199	MISC CONTRACTUAL SERVICES	\$278,248	\$278,248		
532714	TRANSP-GRND - IN STATE	\$10,000	\$10,000		
Total 532XXX		\$303,248	\$303,248		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$3,750	\$3,750		
Total 533XXX		\$3,750	\$3,750		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$3,750	\$3,750		
Total 534XXX		\$3,750	\$3,750		
Total Requirements		\$310,748	\$310,748		
Net Appropriation/Total FTE Count		\$310,748	\$310,748	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0506 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$8,558	\$8,558		
53884B	TIII SPECIAL PROGRAMS	\$574	\$574		
53884C	TIII CONGREGATE MEALS	\$457	\$457		
53884D	TIII HOME DELIVERED MEALS	\$2	\$2		
53884K	TITLE V SENIOR EMPLOY DOL	\$5	\$5		
53886C	DMA ADMIN & TRNG	\$3,511	\$3,511		
53887E	TITLE IV-D/CHILD SUPPORT	\$6,897	\$6,897		
53887F	CHILD WELFARE SERVICES	\$798	\$798		
53887G	FAMILY PRESERVATIOIN	\$728	\$728		
53887J	REFUGEE CASH& MEDICAL	\$97	\$97		
53887K	IV-E FOSTER CARE	\$535	\$535		
53887L	Adoption Assistance	\$53	\$53		
53887M	Disability Determ.	\$43,670	\$43,670		
53887N	IV-E INDEPENDENT LIVING	\$52	\$52		
53887W	Child Abuse & Svc Prog	\$124	\$124		
53888C	Food Stamp USDA	\$2,902	\$2,902		
53888K	TANF	\$100	\$100		
53889A	Basic Support Program	\$48,491	\$48,491		
5388AB	CH/ADULT CARE FOOD PROG	\$3	\$3		
Total 538XXX		\$117,557	\$117,557		
Total Receipts		\$117,557	\$117,557		
Net Appropriation/Total FTE Count		(\$117,557)	(\$117,557)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 050600 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$5,994	\$5,994	0.000	0.000
Total 531XXX		\$5,994	\$5,994	0.000	0.000
Total Requirements		\$5,994	\$5,994	0.000	0.000
Net Appropriation/Total FTE Count		\$5,994	\$5,994	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 050699 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$188,238	\$188,238	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,232	\$3,232	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,225	\$11,225	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$20,882	\$20,882	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$228,769	\$228,769	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$843	\$843		
532430	MAINT AGREEMENT-EQUIP	\$100	\$100		
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$2,504	\$2,504		
532715	TRANS GRND-OUT STA,IN US	\$100	\$100		
532717	TRANSP OTHER - IN STATE	\$170	\$170		
532718	TRANS OTH-OUTSTATE, IN US	\$15	\$15		
532721	LODGING - IN STATE	\$1,115	\$1,115		
532722	LODGING-OUT STATE, IN US	\$598	\$598		
532724	MEALS - IN STATE	\$622	\$622		
532725	MEALS-OUT OF STATE,IN US	\$300	\$300		
532727	MISC - IN STATE	\$539	\$539		
532728	MISC - OUT STATE, IN US	\$6	\$6		
532731	BD/NON-EMPLOYEE TRANSP	\$500	\$500		
532732	BD/NON-EMPLOYEE SUBSIS	\$5	\$5		
532811	TELEPHONE SERVICE	\$4,633	\$4,633		
532814	CELLULAR PHONE SERVICES	\$300	\$300		
532840	POSTAGE, FREIGHT & DELIV	\$1,086	\$1,086		
532850	PRINT,BIND,DUPLICATE	\$546	\$546		
532930	REGISTRATION FEES	\$680	\$680		
532942	OTHER EMP EDUCATIONAL EXP	\$90	\$90		
Total 532XXX		\$15,252	\$15,252		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,945	\$2,945		
533120	DATA PROCESSING SUPPLIES	\$118	\$118		
533720	EDUCATIONAL SUPPLIES	\$500	\$500		
533900	OTHER MATERIALS & SUPP	\$396	\$396		
Total 533XXX		\$3,959	\$3,959		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 050699 - Service Support - Central Management
Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$745	\$745		
534714	SERVER SOFTWARE	\$50	\$50		
Total 534XXX		\$795	\$795		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$214	\$214		
535900	OTHER EXPENSES	\$63	\$63		
Total 535XXX		\$277	\$277		
Total Requirements		\$249,052	\$249,052		
Net Appropriation/Total FTE Count		\$249,052	\$249,052	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0510 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$104,439	\$104,439		
53886U	HIT EHR ADMIN PYMTS	\$150,336	\$150,336		
Total 538XXX		\$254,775	\$254,775		
Total Receipts		\$254,775	\$254,775		
Net Appropriation/Total FTE Count		(\$254,775)	(\$254,775)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 051000 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$232,278	\$232,278	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$15,511	\$15,511	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$33,053	\$33,053	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$291,226	\$291,226	0.000	0.000
Total Requirements		\$291,226	\$291,226	0.000	0.000
Net Appropriation/Total FTE Count		\$291,226	\$291,226	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 051099 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$117,646	\$117,646	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,095	\$8,095	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$23,803	\$23,803	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,718	\$5,718	0.000	0.000
Total 531XXX		\$155,262	\$155,262	0.000	0.000
Total Requirements		\$155,262	\$155,262	0.000	0.000
Net Appropriation/Total FTE Count		\$155,262	\$155,262	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0510C3 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$188,000	\$188,000	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,382	\$14,382	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$19,759	\$19,759	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,858	\$9,858	0.000	0.000
Total 531XXX		\$231,999	\$231,999	0.000	0.000
Total Requirements		\$231,999	\$231,999	0.000	0.000
Net Appropriation/Total FTE Count		\$231,999	\$231,999	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 051100 - Service Support - Central Management
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$617	\$617		
532714	TRANSP-GRND - IN STATE	\$880	\$880		
532715	TRANS GRND-OUT STA,IN US	\$457	\$457		
532717	TRANSP OTHER - IN STATE	\$56	\$56		
532722	LODGING-OUT STATE, IN US	\$360	\$360		
532724	MEALS - IN STATE	\$81	\$81		
532725	MEALS-OUT OF STATE,IN US	\$520	\$520		
532727	MISC - IN STATE	\$119	\$119		
532840	POSTAGE, FREIGHT & DELIV	\$102	\$102		
532850	PRINT,BIND,DUPLICATE	\$40	\$40		
532930	REGISTRATION FEES	\$610	\$610		
Total 532XXX		\$3,842	\$3,842		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$177	\$177		
Total 533XXX		\$177	\$177		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$123	\$123		
Total 534XXX		\$123	\$123		
Total Requirements		\$4,142	\$4,142		
Net Appropriation/Total FTE Count		\$4,142	\$4,142	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 051199 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$53,887	\$53,887	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,498	\$4,498	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,416	\$8,416	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$71,993	\$71,993	0.000	0.000
Total Requirements		\$71,993	\$71,993	0.000	0.000
Net Appropriation/Total FTE Count		\$71,993	\$71,993	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0514 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$2,784	\$2,784		
53881J	IL/OLDER BLIND FORMULA	\$119	\$119		
53883B	Medicare	\$464	\$464		
53884B	TIII SPECIAL PROGRAMS	\$215	\$215		
53884C	TIII CONGREGATE MEALS	\$128	\$128		
53886A	HLTH STAND QUALITY BUREAU	\$1,097	\$1,097		
53886C	DMA ADMIN & TRNG	\$10,761	\$10,761		
53886D	CHIPS	\$224	\$224		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,778	\$2,778		
53887F	CHILD WELFARE SERVICES	\$518	\$518		
53887G	FAMILY PRESERVATIOIN	\$214	\$214		
53887K	IV-E FOSTER CARE	\$253	\$253		
53887M	Disability Determ.	\$11,045	\$11,045		
53888C	Food Stamp USDA	\$2,052	\$2,052		
53889A	Basic Support Program	\$11,916	\$11,916		
5388AD	STATE ADMIN EXPENSE	\$945	\$945		
5388AJ	IMMUNIZATION PROGRAM	\$780	\$780		
5388AK	TITLE X FAMILY PLANNING	\$281	\$281		
5388BB	STD ACC PREV CAMPAIGN	\$669	\$669		
5388BC	HIV PREVENTION PROJ	\$403	\$403		
5388BE	HIV/AIDS SURVEILLANCE	\$327	\$327		
5388BS	HIV CARE GRANT	\$140	\$140		
5388CB	WIC ADMIN	\$1,460	\$1,460		
5388CR	CDC BIOTERRORISM PREPARE	\$1,262	\$1,262		
Total 538XXX		\$50,835	\$50,835		
Total Receipts		\$50,835	\$50,835		
Net Appropriation/Total FTE Count		(\$50,835)	(\$50,835)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 051400 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDING SVG ACCT	\$583	\$583	0.000	0.000
Total 531XXX		\$583	\$583	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$3,060	\$3,060		
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532715	TRANS GRND-OUT STA,IN US	\$565	\$565		
532717	TRANSP OTHER - IN STATE	\$254	\$254		
532721	LODGING - IN STATE	\$300	\$300		
532722	LODGING-OUT STATE, IN US	\$2,654	\$2,654		
532724	MEALS - IN STATE	\$200	\$200		
532725	MEALS-OUT OF STATE,IN US	\$531	\$531		
532728	MISC - OUT STATE, IN US	\$102	\$102		
532811	TELEPHONE SERVICE	\$429	\$429		
532814	CELLULAR PHONE SERVICES	\$3,300	\$3,300		
532817	INTERNET SERV PROV CHARGE	\$35	\$35		
532930	REGISTRATION FEES	\$1,640	\$1,640		
Total 532XXX		\$13,570	\$13,570		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$160	\$160		
Total 533XXX		\$160	\$160		
Total Requirements		\$14,313	\$14,313		
Net Appropriation/Total FTE Count		\$14,313	\$14,313	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 051499 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$213,786	\$213,786	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,355	\$16,355	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$65,756	\$65,756	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$311,473	\$311,473	0.000	0.000
Total Requirements		\$311,473	\$311,473	0.000	0.000
Net Appropriation/Total FTE Count		\$311,473	\$311,473	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0515 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$58)	(\$58)		
53883B	Medicare	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$9,964	\$9,964		
53887E	TITLE IV-D/CHILD SUPPORT	(\$27)	(\$27)		
53887K	IV-E FOSTER CARE	\$85	\$85		
53887L	Adoption Assistance	\$1	\$1		
53887M	Disability Determ.	\$445	\$445		
53887Q	SOCIAL SVCS BLOCK GRANT	\$3	\$3		
53888C	Food Stamp USDA	(\$9)	(\$9)		
53889A	Basic Support Program	\$273	\$273		
5388AD	STATE ADMIN EXPENSE	(\$51)	(\$51)		
5388CB	WIC ADMIN	\$8,837	\$8,837		
Total 538XXX		\$19,465	\$19,465		
Total Receipts		\$19,465	\$19,465		
Net Appropriation/Total FTE Count		(\$19,465)	(\$19,465)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 051500 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531511	SOCIAL SEC CONTRIB-APPRO	(\$46)	(\$46)	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$69	\$69	0.000	0.000
Total 531XXX		\$23	\$23	0.000	0.000
Total Requirements		\$23	\$23	0.000	0.000
Net Appropriation/Total FTE Count		\$23	\$23	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 051599 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$110,402	\$110,402	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,000	\$4,000	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$46	\$46	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,445	\$8,445	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$69)	(\$69)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,221	\$16,221	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,453	\$5,453	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$221	\$221	0.000	0.000
Total 531XXX		\$144,719	\$144,719	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532930	REGISTRATION FEES	\$500	\$500		
Total 532XXX		\$1,000	\$1,000		
Total Requirements		\$145,719	\$145,719		
Net Appropriation/Total FTE Count		\$145,719	\$145,719	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0516 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$17)	(\$17)		
53883B	Medicare	\$3	\$3		
53886C	DMA ADMIN & TRNG	\$3,239	\$3,239		
53887E	TITLE IV-D/CHILD SUPPORT	\$46	\$46		
53887K	IV-E FOSTER CARE	\$3	\$3		
53887L	Adoption Assistance	\$1	\$1		
53887M	Disability Determ.	\$1,403	\$1,403		
53887Q	SOCIAL SVCS BLOCK GRANT	\$13	\$13		
53888C	Food Stamp USDA	\$10	\$10		
53889A	Basic Support Program	\$49	\$49		
5388AD	STATE ADMIN EXPENSE	(\$16)	(\$16)		
5388CB	WIC ADMIN	\$6,433	\$6,433		
Total 538XXX		\$11,167	\$11,167		
Total Receipts		\$11,167	\$11,167		
Net Appropriation/Total FTE Count		(\$11,167)	(\$11,167)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 051600 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531461	EPA&SPA-LONGVTY PAY-APPRO	\$8,000	\$8,000	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$16,943	\$16,943	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$7,843	\$7,843	0.000	0.000
531561	MED INS CONTRIB-APPRO	(\$909)	(\$909)	0.000	0.000
Total 531XXX		\$31,877	\$31,877	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$10,613	\$10,613		
532332	REPAIRS-OTH COMPUTER EQP	\$298	\$298		
532333	REPAIRS-OTHER EQUIPMENT	\$417	\$417		
532521	RENT/LEASE-MOTOR VEHICLES	\$565	\$565		
532714	TRANSP-GRND - IN STATE	\$530	\$530		
532715	TRANS GRND-OUT STA,IN US	\$634	\$634		
532721	LODGING - IN STATE	\$125	\$125		
532722	LODGING-OUT STATE, IN US	\$400	\$400		
532724	MEALS - IN STATE	\$133	\$133		
532727	MISC - IN STATE	\$6	\$6		
532728	MISC - OUT STATE, IN US	\$11	\$11		
532930	REGISTRATION FEES	\$1,790	\$1,790		
532942	OTHER EMP EDUCATIONAL EXP	\$200	\$200		
Total 532XXX		\$15,722	\$15,722		
Total Requirements		\$47,599	\$47,599		
Net Appropriation/Total FTE Count		\$47,599	\$47,599	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 051699 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$281,715	\$281,715	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	(\$8,000)	(\$8,000)	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$8,000	\$8,000	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$16,943)	(\$16,943)	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$22,198	\$22,198	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$7,843)	(\$7,843)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$41,293	\$41,293	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$909	\$909	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$600	\$600	0.000	0.000
Total 531XXX		\$342,697	\$342,697	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	(\$10,613)	(\$10,613)		
532332	REPAIRS-OTH COMPUTER EQP	(\$298)	(\$298)		
532333	REPAIRS-OTHER EQUIPMENT	(\$417)	(\$417)		
532512	RENT/LEASE-BLDINGS/OFFICE	\$26,416	\$26,416		
532715	TRANS GRND-OUT STA,IN US	(\$500)	(\$500)		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532840	POSTAGE, FREIGHT & DELIV	\$900	\$900		
532930	REGISTRATION FEES	(\$1,000)	(\$1,000)		
532942	OTHER EMP EDUCATIONAL EXP	(\$200)	(\$200)		
Total 532XXX		\$15,288	\$15,288		
Total Requirements		\$357,985	\$357,985		

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$103	\$103		
Total 538XXX		\$103	\$103		
Total Receipts		\$103	\$103		
Net Appropriation/Total FTE Count		\$357,882	\$357,882	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0517 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$102,492	\$102,492		
Total 538XXX		\$102,492	\$102,492		
Total Receipts		\$102,492	\$102,492		
Net Appropriation/Total FTE Count		(\$102,492)	(\$102,492)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 051799 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$86,333	\$86,333	0.000	0.000
Total 531XXX		\$86,333	\$86,333	0.000	0.000
Total Requirements		\$86,333	\$86,333	0.000	0.000
Net Appropriation/Total FTE Count		\$86,333	\$86,333	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0517GB - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,958	\$5,958	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,081	\$11,081	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$111	\$111	0.000	0.000
Total 531XXX		\$22,342	\$22,342	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000		
532930	REGISTRATION FEES	\$200	\$200		
Total 532XXX		\$2,200	\$2,200		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$76	\$76		
Total 533XXX		\$76	\$76		
Total Requirements		\$24,618	\$24,618		
Net Appropriation/Total FTE Count		\$24,618	\$24,618	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0518 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$69,955	\$69,955		
53887K	IV-E FOSTER CARE	\$66	\$66		
Total 538XXX		\$70,021	\$70,021		
Total Receipts		\$70,021	\$70,021		
Net Appropriation/Total FTE Count		(\$70,021)	(\$70,021)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 051899 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$179,813	\$179,813	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,098	\$11,098	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$25,587	\$25,587	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$475	\$475	0.000	0.000
Total 531XXX		\$227,357	\$227,357	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$100	\$100		
532930	REGISTRATION FEES	\$324	\$324		
Total 532XXX		\$424	\$424		
Total Requirements		\$227,781	\$227,781		
Net Appropriation/Total FTE Count		\$227,781	\$227,781	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 051999 - Service Support - Central Management
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$700	\$700		
532811	TELEPHONE SERVICE	\$1,200	\$1,200		
Total 532XXX		\$1,900	\$1,900		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,027	\$2,027		
Total 533XXX		\$2,027	\$2,027		
Total Requirements		\$3,927	\$3,927		
Net Appropriation/Total FTE Count		\$3,927	\$3,927	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 052200 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDING SVG ACCT	\$485	\$485	0.000	0.000
Total 531XXX		\$485	\$485	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$18,169	\$18,169		
532521	RENT/LEASE-MOTOR VEHICLES	\$300	\$300		
532714	TRANSP-GRND - IN STATE	\$1,050	\$1,050		
532715	TRANS GRND-OUT STA,IN US	\$700	\$700		
532721	LODGING - IN STATE	\$60	\$60		
532724	MEALS - IN STATE	\$225	\$225		
532725	MEALS-OUT OF STATE,IN US	\$216	\$216		
532731	BD/NON-EMPLOYEE TRANSP	\$224	\$224		
532811	TELEPHONE SERVICE	\$302	\$302		
532814	CELLULAR PHONE SERVICES	\$1,080	\$1,080		
532840	POSTAGE, FREIGHT & DELIV	\$841	\$841		
532850	PRINT,BIND,DUPLICATE	\$600	\$600		
532930	REGISTRATION FEES	\$75	\$75		
532942	OTHER EMP EDUCATIONAL EXP	\$200	\$200		
Total 532XXX		\$24,042	\$24,042		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$250	\$250		
533120	DATA PROCESSING SUPPLIES	\$168	\$168		
Total 533XXX		\$418	\$418		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$210	\$210		
Total 534XXX		\$210	\$210		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$222	\$222		
535840	SERVICE & OTHER AWARDS	\$3	\$3		
Total 535XXX		\$225	\$225		

Total Requirements

Net Appropriation/Total FTE Count

\$25,380	\$25,380	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 052299 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$179,209	\$179,209	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,410	\$2,410	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,211	\$12,211	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,072	\$26,072	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,645	\$10,645	0.000	0.000
Total 531XXX		\$230,547	\$230,547	0.000	0.000
Total Requirements		\$230,547	\$230,547	0.000	0.000
Net Appropriation/Total FTE Count		\$230,547	\$230,547	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0524 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$37,808	\$37,808		
Total 538XXX		\$37,808	\$37,808		
Total Receipts		\$37,808	\$37,808		
Net Appropriation/Total FTE Count		(\$37,808)	(\$37,808)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 052400 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$967	\$967	0.000	0.000
Total 531XXX		\$967	\$967	0.000	0.000
Total Requirements		\$967	\$967	0.000	0.000
Net Appropriation/Total FTE Count		\$967	\$967	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 052499 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$156,860	\$156,860	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,000	\$12,000	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$22,322	\$22,322	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$196,374	\$196,374	0.000	0.000
Total Requirements		\$196,374	\$196,374	0.000	0.000
Net Appropriation/Total FTE Count		\$196,374	\$196,374	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 052700 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$8,453	\$8,453	0.000	0.000
Total 531XXX		\$8,453	\$8,453	0.000	0.000
Total Requirements		\$8,453	\$8,453	0.000	0.000
Net Appropriation/Total FTE Count		\$8,453	\$8,453	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 054200 - Service Support - Central Management
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532147	IT SEAT MANAGEMENT SVC	\$95,106	\$95,106		
Total 532XXX		\$95,106	\$95,106		
Total Requirements		\$95,106	\$95,106		
Net Appropriation/Total FTE Count		\$95,106	\$95,106	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0546 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,806	\$1,806		
53883B	Medicare	\$122	\$122		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53884D	TIII HOME DELIVERED MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$139	\$139		
53886A	HLTH STAND QUALITY BUREAU	\$132	\$132		
53886C	DMA ADMIN & TRNG	\$16,856	\$16,856		
53886D	CHIPS	\$1,000	\$1,000		
53887E	TITLE IV-D/CHILD SUPPORT	\$5,686	\$5,686		
53887F	CHILD WELFARE SERVICES	\$1,526	\$1,526		
53887G	FAMILY PRESERVATIOIN	\$82	\$82		
53887J	REFUGEE CASH& MEDICAL	\$112	\$112		
53887K	IV-E FOSTER CARE	\$232	\$232		
53887L	Adoption Assistance	\$192	\$192		
53887M	Disability Determ.	\$7,377	\$7,377		
53887N	IV-E INDEPENDENT LIVING	\$45	\$45		
53887Q	SOCIAL SVCS BLOCK GRANT	\$41	\$41		
53887W	Child Abuse & Svc Prog	\$77	\$77		
53888C	Food Stamp USDA	\$6,057	\$6,057		
53888K	TANF	\$1,885	\$1,885		
53889A	Basic Support Program	\$5,577	\$5,577		
5388AB	CH/ADULT CARE FOOD PROG	\$713	\$713		
5388AD	STATE ADMIN EXPENSE	\$2,084	\$2,084		
5388AJ	IMMUNIZATION PROGRAM	\$56	\$56		
5388AK	TITLE X FAMILY PLANNING	\$4	\$4		
5388BB	STD ACC PREV CAMPAIGN	\$28	\$28		
5388BC	HIV PREVENTION PROJ	\$40	\$40		
5388BD	TB CONTROL & AIDS	\$14	\$14		
5388BE	HIV/AIDS SURVEILLANCE	\$15	\$15		
5388BN	STATE-BASED DIABETES	\$11	\$11		
5388CB	WIC ADMIN	\$3,129	\$3,129		
5388CR	CDC BIOTERRORISM PREPARE	(\$14)	(\$14)		
5388CW	EPI & LAB CAP INFEC DIS	\$33	\$33		
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2		
5388EK	NAT CANCER PREV/CONTROL	\$10	\$10		
5388EP	CHRONIC DISEASE PREVENTIO	\$28	\$28		
Total 538XXX		\$55,101	\$55,101		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0546 - Service Support - Central Management
Receipts

Total Receipts	\$55,101	\$55,101
Net Appropriation/Total FTE Count	(\$55,101)	(\$55,101)



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 054699 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$181,243	\$181,243	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,384	\$6,384	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,778	\$14,778	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$27,692	\$27,692	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$240,481	\$240,481	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$1,100	\$1,100		
532714	TRANSP-GRND - IN STATE	\$1,000	\$1,000		
532715	TRANS GRND-OUT STA,IN US	\$150	\$150		
532721	LODGING - IN STATE	\$650	\$650		
532724	MEALS - IN STATE	\$200	\$200		
532725	MEALS-OUT OF STATE,IN US	\$500	\$500		
532728	MISC - OUT STATE, IN US	\$20	\$20		
532814	CELLULAR PHONE SERVICES	\$850	\$850		
532840	POSTAGE, FREIGHT & DELIV	\$200	\$200		
532930	REGISTRATION FEES	\$500	\$500		
Total 532XXX		\$5,170	\$5,170		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
Total 533XXX		\$100	\$100		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534713	PC SOFTWARE	\$1,000	\$1,000		
Total 534XXX		\$1,000	\$1,000		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,146	\$3,146		
Total 535XXX		\$3,146	\$3,146		
Total Requirements		\$249,897	\$249,897		
Net Appropriation/Total FTE Count		\$249,897	\$249,897	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0547 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,291	\$1,291		
53883B	Medicare	\$5,784	\$5,784		
53885C	INFANT & TODDLERS GRANT	\$15	\$15		
53886A	HLTH STAND QUALITY BUREAU	\$13,726	\$13,726		
53886C	DMA ADMIN & TRNG	\$23,713	\$23,713		
53887E	TITLE IV-D/CHILD SUPPORT	\$3,382	\$3,382		
53887K	IV-E FOSTER CARE	\$31	\$31		
53887L	Adoption Assistance	\$14	\$14		
53887M	Disability Determ.	\$3,882	\$3,882		
53887Q	SOCIAL SVCS BLOCK GRANT	\$237	\$237		
53887W	Child Abuse & Svc Prog	\$16	\$16		
53888C	Food Stamp USDA	\$3,710	\$3,710		
53888K	TANF	\$22	\$22		
53889A	Basic Support Program	\$3,437	\$3,437		
5388AB	CH/ADULT CARE FOOD PROG	\$8	\$8		
5388AD	STATE ADMIN EXPENSE	\$1,264	\$1,264		
5388CB	WIC ADMIN	\$2,150	\$2,150		
Total 538XXX		\$62,682	\$62,682		
Total Receipts		\$62,682	\$62,682		
Net Appropriation/Total FTE Count		(\$62,682)	(\$62,682)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 054700 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$161,920	\$161,920	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$12,387	\$12,387	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$22,913	\$22,913	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$202,412	\$202,412	0.000	0.000
Total Requirements		\$202,412	\$202,412	0.000	0.000
Net Appropriation/Total FTE Count		\$202,412	\$202,412	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 054799 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$143,499	\$143,499	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,325	\$2,325	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,977	\$10,977	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$20,420	\$20,420	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$183	\$183	0.000	0.000
Total 531XXX		\$182,596	\$182,596	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532711	TRANSP AIR - IN STATE	\$1,400	\$1,400		
532712	TRANS AIR-OUT STATE,IN US	\$1,078	\$1,078		
532714	TRANSP-GRND - IN STATE	\$1,200	\$1,200		
532715	TRANS GRND-OUT STA,IN US	\$150	\$150		
532717	TRANSP OTHER - IN STATE	\$80	\$80		
532721	LODGING - IN STATE	\$650	\$650		
532722	LODGING-OUT STATE, IN US	\$850	\$850		
532724	MEALS - IN STATE	\$150	\$150		
532725	MEALS-OUT OF STATE,IN US	\$500	\$500		
532728	MISC - OUT STATE, IN US	\$100	\$100		
532814	CELLULAR PHONE SERVICES	\$942	\$942		
532930	REGISTRATION FEES	\$4,615	\$4,615		
Total 532XXX		\$11,715	\$11,715		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$70	\$70		
Total 533XXX		\$70	\$70		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,009	\$1,009		
535900	OTHER EXPENSES	\$20	\$20		
Total 535XXX		\$1,029	\$1,029		
Total Requirements		\$195,410	\$195,410		
Net Appropriation/Total FTE Count		\$195,410	\$195,410	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0548 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$361	\$361		
53883B	Medicare	\$2,360	\$2,360		
53885C	INFANT & TODDLERS GRANT	\$32	\$32		
53886A	HLTH STAND QUALITY BUREAU	\$3,510	\$3,510		
53886C	DMA ADMIN & TRNG	\$5,889	\$5,889		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,218	\$1,218		
53887F	CHILD WELFARE SERVICES	\$55	\$55		
53887G	FAMILY PRESERVATIOIN	\$16	\$16		
53887J	REFUGEE CASH& MEDICAL	\$21	\$21		
53887K	IV-E FOSTER CARE	\$15	\$15		
53887L	Adoption Assistance	\$35	\$35		
53887M	Disability Determ.	\$1,478	\$1,478		
53887N	IV-E INDEPENDENT LIVING	\$8	\$8		
53887W	Child Abuse & Svc Prog	\$18	\$18		
53888C	Food Stamp USDA	\$479	\$479		
53888K	TANF	\$291	\$291		
53889A	Basic Support Program	\$819	\$819		
5388AB	CH/ADULT CARE FOOD PROG	\$111	\$111		
5388AD	STATE ADMIN EXPENSE	\$136	\$136		
5388AJ	IMMUNIZATION PROGRAM	\$11	\$11		
5388AK	TITLE X FAMILY PLANNING	\$2	\$2		
5388BB	STD ACC PREV CAMPAIGN	\$5	\$5		
5388BC	HIV PREVENTION PROJ	\$8	\$8		
5388BD	TB CONTROL & AIDS	\$3	\$3		
5388BE	HIV/AIDS SURVEILLANCE	\$3	\$3		
5388CB	WIC ADMIN	\$308	\$308		
5388CW	EPI & LAB CAP INFEC DIS	\$9	\$9		
5388EK	NAT CANCER PREV/CONTROL	\$2	\$2		
5388EP	CHRONIC DISEASE PREVENTIO	\$5	\$5		
Total 538XXX		\$17,208	\$17,208		
Total Receipts		\$17,208	\$17,208		
Net Appropriation/Total FTE Count		(\$17,208)	(\$17,208)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 054899 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$50,610	\$50,610	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,574	\$4,574	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,516	\$8,516	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$142	\$142	0.000	0.000
Total 531XXX		\$69,034	\$69,034	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$626	\$626		
532714	TRANSP-GRND - IN STATE	\$30	\$30		
532722	LODGING-OUT STATE, IN US	\$824	\$824		
532725	MEALS-OUT OF STATE,IN US	\$186	\$186		
532728	MISC - OUT STATE, IN US	\$11	\$11		
532850	PRINT,BIND,DUPLICATE	\$7	\$7		
532930	REGISTRATION FEES	\$150	\$150		
Total 532XXX		\$1,834	\$1,834		
Total Requirements		\$70,868	\$70,868		
Net Appropriation/Total FTE Count		\$70,868	\$70,868	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 055900 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$9,288	\$9,288	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$913	\$913	0.000	0.000
Total 531XXX		\$10,201	\$10,201	0.000	0.000
Total Requirements		\$10,201	\$10,201	0.000	0.000
Net Appropriation/Total FTE Count		\$10,201	\$10,201	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 056400 - Service Support - Central Management
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$4,432	\$4,432		
532813	TELECONFERENCE CHARGES	\$225	\$225		
Total 532XXX		\$4,657	\$4,657		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,307	\$1,307		
Total 533XXX		\$1,307	\$1,307		
Total Requirements		\$5,964	\$5,964		
Net Appropriation/Total FTE Count		\$5,964	\$5,964	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0600 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$5,478	\$5,478		
53881J	IL/OLDER BLIND FORMULA	\$598	\$598		
53883B	Medicare	\$2,395	\$2,395		
53884B	TIII SPECIAL PROGRAMS	\$1,343	\$1,343		
53884C	TIII CONGREGATE MEALS	\$729	\$729		
53884K	TITLE V SENIOR EMPLOY DOL	\$230	\$230		
53884V	TIII E FAM CAREGIVER SUP	\$383	\$383		
53885A	COMMUNITY MH BLOCK GRANT	\$614	\$614		
53886A	HLTH STAND QUALITY BUREAU	\$6,488	\$6,488		
53886C	DMA ADMIN & TRNG	\$68,265	\$68,265		
53887E	TITLE IV-D/CHILD SUPPORT	\$12,163	\$12,163		
53887F	CHILD WELFARE SERVICES	\$1,574	\$1,574		
53887G	FAMILY PRESERVATIOIN	\$1,638	\$1,638		
53887K	IV-E FOSTER CARE	\$1,228	\$1,228		
53887L	Adoption Assistance	\$152	\$152		
53887M	Disability Determ.	\$511	\$511		
53887N	IV-E INDEPENDENT LIVING	\$204	\$204		
53887W	Child Abuse & Svc Prog	\$204	\$204		
53888C	Food Stamp USDA	\$5,477	\$5,477		
53889A	Basic Support Program	\$18,129	\$18,129		
5388AD	STATE ADMIN EXPENSE	\$787	\$787		
5388AJ	IMMUNIZATION PROGRAM	\$409	\$409		
5388BB	STD ACC PREV CAMPAIGN	\$921	\$921		
5388BE	HIV/AIDS SURVEILLANCE	\$460	\$460		
5388BS	HIV CARE GRANT	\$819	\$819		
5388CB	WIC ADMIN	\$3,173	\$3,173		
5388CM	CARDIOVASOULAR DIS. PREV.	\$170	\$170		
5388CR	CDC BIOTERRORISM PREPARE	\$51,192	\$51,192		
5388CS	HS/TRAID BABY LOVE	\$102	\$102		
5388EK	NAT CANCER PREV/CONTROL	\$574	\$574		
Total 538XXX		\$186,410	\$186,410		
Total Receipts		\$186,410	\$186,410		
Net Appropriation/Total FTE Count		(\$186,410)	(\$186,410)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 060000 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDING SVG ACCT	\$115	\$115	0.000	0.000
Total 531XXX		\$115	\$115	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$100	\$100		
532430	MAINT AGREEMENT-EQUIP	\$9	\$9		
532490	MAINT AGREEMENT-OTHER	\$122	\$122		
532521	RENT/LEASE-MOTOR VEHICLES	\$128	\$128		
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400		
532714	TRANSP-GRND - IN STATE	\$545	\$545		
532717	TRANSP OTHER - IN STATE	\$4	\$4		
532721	LODGING - IN STATE	\$324	\$324		
532724	MEALS - IN STATE	\$200	\$200		
532727	MISC - IN STATE	\$50	\$50		
532811	TELEPHONE SERVICE	\$3,308	\$3,308		
532814	CELLULAR PHONE SERVICES	\$1,886	\$1,886		
532840	POSTAGE, FREIGHT & DELIV	\$636	\$636		
532850	PRINT,BIND,DUPLICATE	\$385	\$385		
532930	REGISTRATION FEES	\$300	\$300		
Total 532XXX		\$8,397	\$8,397		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,138	\$1,138		
533130	PHOTOGRAPHIC SUPPLIES	\$160	\$160		
533900	OTHER MATERIALS & SUPP	\$340	\$340		
Total 533XXX		\$1,638	\$1,638		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$62	\$62		
Total 534XXX		\$62	\$62		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$251	\$251		
535840	SERVICE & OTHER AWARDS	\$200	\$200		
Total 535XXX		\$451	\$451		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 060000 - Service Support - Central Management
Requirements

Total Requirements	\$10,663	\$10,663		
Net Appropriation/Total FTE Count	\$10,663	\$10,663	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 060099 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$389,367	\$389,367	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$8,175	\$8,175	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$27,242	\$27,242	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$50,646	\$50,646	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,152	\$31,152	0.000	0.000
Total 531XXX		\$506,582	\$506,582	0.000	0.000
Total Requirements		\$506,582	\$506,582	0.000	0.000
Net Appropriation/Total FTE Count		\$506,582	\$506,582	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0602 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,706	\$1,706		
53881J	IL/OLDER BLIND FORMULA	\$186	\$186		
53883B	Medicare	\$746	\$746		
53884B	TIII SPECIAL PROGRAMS	\$418	\$418		
53884C	TIII CONGREGATE MEALS	\$227	\$227		
53884K	TITLE V SENIOR EMPLOY DOL	\$71	\$71		
53884V	TIII E FAM CAREGIVER SUP	\$119	\$119		
53885A	COMMUNITY MH BLOCK GRANT	\$191	\$191		
53886A	HLTH STAND QUALITY BUREAU	\$2,021	\$2,021		
53886C	DMA ADMIN & TRNG	\$21,265	\$21,265		
53887E	TITLE IV-D/CHILD SUPPORT	\$3,789	\$3,789		
53887F	CHILD WELFARE SERVICES	\$490	\$490		
53887G	FAMILY PRESERVATIOIN	\$510	\$510		
53887K	IV-E FOSTER CARE	\$382	\$382		
53887L	Adoption Assistance	\$47	\$47		
53887M	Disability Determ.	\$159	\$159		
53887N	IV-E INDEPENDENT LIVING	\$63	\$63		
53887W	Child Abuse & Svc Prog	\$63	\$63		
53888C	Food Stamp USDA	\$1,706	\$1,706		
53889A	Basic Support Program	\$56,477	\$56,477		
5388AD	STATE ADMIN EXPENSE	\$239	\$239		
5388AJ	IMMUNIZATION PROGRAM	\$127	\$127		
5388BB	STD ACC PREV CAMPAIGN	\$287	\$287		
5388BE	HIV/AIDS SURVEILLANCE	\$143	\$143		
5388BS	HIV CARE GRANT	\$255	\$255		
5388CB	WIC ADMIN	\$987	\$987		
5388CM	CARDIOVASOULAR DIS. PREV.	\$53	\$53		
5388CR	CDC BIOTERRORISM PREPARE	\$15,947	\$15,947		
5388CS	HS/TRAID BABY LOVE	\$31	\$31		
5388EK	NAT CANCER PREV/CONTROL	\$177	\$177		
Total 538XXX		\$108,882	\$108,882		
Total Receipts		\$108,882	\$108,882		
Net Appropriation/Total FTE Count		(\$108,882)	(\$108,882)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 060200 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDNG SVG ACCT	\$187	\$187	0.000	0.000
Total 531XXX		\$187	\$187	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532332	REPAIRS-OTH COMPUTER EQP	\$327	\$327		
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200		
532390	REPAIRS-OTHER	\$393	\$393		
532430	MAINT AGREEMENT-EQUIP	\$1,423	\$1,423		
532490	MAINT AGREEMENT-OTHER	\$266	\$266		
532521	RENT/LEASE-MOTOR VEHICLES	\$160	\$160		
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$880	\$880		
532715	TRANS GRND-OUT STA,IN US	\$300	\$300		
532717	TRANSP OTHER - IN STATE	\$100	\$100		
532721	LODGING - IN STATE	\$800	\$800		
532722	LODGING-OUT STATE, IN US	\$200	\$200		
532724	MEALS - IN STATE	\$500	\$500		
532725	MEALS-OUT OF STATE,IN US	\$23	\$23		
532727	MISC - IN STATE	\$50	\$50		
532811	TELEPHONE SERVICE	\$1,825	\$1,825		
532814	CELLULAR PHONE SERVICES	\$4,658	\$4,658		
532821	COMPUTER/DATA PROCESS SVC	\$13	\$13		
532840	POSTAGE, FREIGHT & DELIV	\$786	\$786		
532850	PRINT,BIND,DUPLICATE	\$272	\$272		
532860	ADVERTISING	\$195	\$195		
532930	REGISTRATION FEES	\$870	\$870		
532942	OTHER EMP EDUCATIONAL EXP	\$425	\$425		
Total 532XXX		\$15,166	\$15,166		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$6,675	\$6,675		
533120	DATA PROCESSING SUPPLIES	\$100	\$100		
533130	PHOTOGRAPHIC SUPPLIES	\$3,900	\$3,900		
533720	EDUCATIONAL SUPPLIES	\$450	\$450		
533900	OTHER MATERIALS & SUPP	\$400	\$400		
Total 533XXX		\$11,525	\$11,525		

534XXX-PROPERTY,PLANT & EQUIPMENT



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 060200 - Service Support - Central Management
Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$275	\$275		
534521	OFFICE EQUIPMENT	\$827	\$827		
534528	EQUIP-VOICE COMMUNICATION	\$734	\$734		
534530	OTHER DP EQUIPMENT	\$1,099	\$1,099		
534534	PC/PRINTER EQUIPMENT	\$500	\$500		
534620	TEXTBOOKS	\$206	\$206		
534630	LBRRY&LRNING RESRCE COLL	\$400	\$400		
534711	OTHER COMPUTER SOFTWARE	\$550	\$550		
Total 534XXX		\$4,591	\$4,591		
535XXX-OTHER EXPENSES AND ADJUSTMENTS					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,475	\$1,475		
535890	OTHER ADMIN EXPENSE	\$100	\$100		
535900	OTHER EXPENSES	\$465	\$465		
Total 535XXX		\$2,040	\$2,040		
Total Requirements		\$33,509	\$33,509		
Net Appropriation/Total FTE Count		\$33,509	\$33,509	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 060299 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$88,622	\$88,622	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,200	\$4,200	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,365	\$8,365	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,132	\$16,132	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,856	\$9,856	0.000	0.000
Total 531XXX		\$127,175	\$127,175	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532332	REPAIRS-OTH COMPUTER EQP	(\$327)	(\$327)		
532333	REPAIRS-OTHER EQUIPMENT	(\$200)	(\$200)		
532390	REPAIRS-OTHER	(\$393)	(\$393)		
532814	CELLULAR PHONE SERVICES	(\$3,440)	(\$3,440)		
Total 532XXX		(\$4,360)	(\$4,360)		
Total Requirements		\$122,815	\$122,815		
Net Appropriation/Total FTE Count		\$122,815	\$122,815	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0605 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$27,045	\$27,045		
53887E	TITLE IV-D/CHILD SUPPORT	\$5,364	\$5,364		
53887K	IV-E FOSTER CARE	\$6	\$6		
53887L	Adoption Assistance	\$2	\$2		
53887Q	SOCIAL SVCS BLOCK GRANT	\$1	\$1		
53888C	Food Stamp USDA	\$2,265	\$2,265		
53888K	TANF	\$10	\$10		
Total 538XXX		\$34,693	\$34,693		
Total Receipts		\$34,693	\$34,693		
Net Appropriation/Total FTE Count		(\$34,693)	(\$34,693)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 060599 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$62,497	\$62,497	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,781	\$4,781	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,893	\$8,893	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$31	\$31	0.000	0.000
Total 531XXX		\$81,394	\$81,394	0.000	0.000
Total Requirements		\$81,394	\$81,394	0.000	0.000
Net Appropriation/Total FTE Count		\$81,394	\$81,394	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0607 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$44,542	\$44,542		
Total 538XXX		\$44,542	\$44,542		
Total Receipts		\$44,542	\$44,542		
Net Appropriation/Total FTE Count		(\$44,542)	(\$44,542)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 060700 - Service Support - Central Management
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$70,418	\$70,418	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$901	\$901	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$5,093	\$5,093	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$9,497	\$9,497	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$17	\$17	0.000	0.000
Total 531XXX		\$91,118	\$91,118	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$140	\$140		
532718	TRANS OTH-OUTSTATE, IN US	\$46	\$46		
532722	LODGING-OUT STATE, IN US	\$355	\$355		
532725	MEALS-OUT OF STATE,IN US	\$82	\$82		
532930	REGISTRATION FEES	\$645	\$645		
Total 532XXX		\$1,268	\$1,268		
Total Requirements		\$92,386	\$92,386		
Net Appropriation/Total FTE Count		\$92,386	\$92,386	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0607EQ - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531522	REG RETIRE CONTRIB-RECPTS	(\$28)	(\$28)	0.000	0.000
Total 531XXX		(\$28)	(\$28)	0.000	0.000
Total Requirements		(\$28)	(\$28)	0.000	0.000
Net Appropriation/Total FTE Count		(\$28)	(\$28)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0607ET - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	(\$35,209)	(\$35,209)	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$35,209	\$35,209	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$2,515)	(\$2,515)	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,515	\$2,515	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$4,690)	(\$4,690)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$4,690	\$4,690	0.000	0.000
531561	MED INS CONTRIB-APPRO	(\$2,596)	(\$2,596)	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,596	\$2,596	0.000	0.000
Total 531XXX		\$0	\$0	0.000	0.000
Total Requirements		\$0	\$0	0.000	0.000
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 061000 - Service Support - Central Management
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	(\$153,080)	(\$153,080)		
Total 532XXX		(\$153,080)	(\$153,080)		
Total Requirements		(\$153,080)	(\$153,080)		
Net Appropriation/Total FTE Count		(\$153,080)	(\$153,080)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0610C3 - Service Support - Central Management
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$153,080	\$153,080		
Total 532XXX		\$153,080	\$153,080		
Total Requirements		\$153,080	\$153,080		
Net Appropriation/Total FTE Count		\$153,080	\$153,080	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0700 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$68)	(\$68)		
53887M	Disability Determ.	(\$31)	(\$31)		
5388CB	WIC ADMIN	(\$425)	(\$425)		
Total 538XXX		(\$524)	(\$524)		
Total Receipts		(\$524)	(\$524)		
Net Appropriation/Total FTE Count		\$524	\$524		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 070099 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	(1.000)	(1.000)
Total 531XXX		\$0	\$0	(1.000)	(1.000)
Total Requirements		\$0	\$0	(1.000)	(1.000)
Net Appropriation/Total FTE Count		\$0	\$0	(1.000)	(1.000)



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 070199 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$182,047	\$182,047	(3.000)	(3.000)
531513	SOCIAL SEC CONTRIB-UNDES	\$2,202	\$2,202	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$2,340	\$2,340	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$519	\$519	0.000	0.000
Total 531XXX		\$187,108	\$187,108	(3.000)	(3.000)
Total Requirements		\$187,108	\$187,108	(3.000)	(3.000)
Net Appropriation/Total FTE Count		\$187,108	\$187,108	(3.000)	(3.000)



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 070200 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$0	\$0	(1.000)	(1.000)
Total 531XXX		\$0	\$0	(1.000)	(1.000)
Total Requirements		\$0	\$0	(1.000)	(1.000)
Net Appropriation/Total FTE Count		\$0	\$0	(1.000)	(1.000)



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 0703 - Service Support - Central Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	(\$201)	(\$201)		
53883B	Medicare	(\$926)	(\$926)		
53884D	TIII HOME DELIVERED MEALS	(\$46)	(\$46)		
53886C	DMA ADMIN & TRNG	(\$22,032)	(\$22,032)		
53887E	TITLE IV-D/CHILD SUPPORT	(\$185)	(\$185)		
53887K	IV-E FOSTER CARE	(\$18)	(\$18)		
53887L	Adoption Assistance	(\$30)	(\$30)		
53887M	Disability Determ.	(\$573)	(\$573)		
53887W	Child Abuse & Svc Prog	(\$293)	(\$293)		
53888C	Food Stamp USDA	(\$3,076)	(\$3,076)		
53889A	Basic Support Program	(\$98)	(\$98)		
5388CB	WIC ADMIN	(\$219)	(\$219)		
Total 538XXX		(\$27,697)	(\$27,697)		
Total Receipts		(\$27,697)	(\$27,697)		
Net Appropriation/Total FTE Count		\$27,697	\$27,697		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1120 070599 - Service Support - Central Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$0	\$0	(1.000)	(1.000)
Total 531XXX		\$0	\$0	(1.000)	(1.000)
Total Requirements		\$0	\$0	(1.000)	(1.000)
Net Appropriation/Total FTE Count		\$0	\$0	(1.000)	(1.000)



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0904 - Service Support - Controller's Office

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437993	ELECTRON/DIGITAL TRAN FEE	\$234,362	\$234,362		
Total 437XXX		\$234,362	\$234,362		
Total Receipts		\$234,362	\$234,362		
Net Appropriation/Total FTE Count		(\$234,362)	(\$234,362)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 090604 - Service Support - Controller's Office
Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535960	ELECTRONIC PAYMT PROC FEE	\$233,670	\$233,670		
Total 535XXX		\$233,670	\$233,670		
Total Requirements		\$233,670	\$233,670		
Net Appropriation/Total FTE Count		\$233,670	\$233,670	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1121 0999 - Service Support - Controller's Office

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,649	\$1,649		
53883B	Medicare	\$522	\$522		
53884B	TIII SPECIAL PROGRAMS	\$489	\$489		
53884C	TIII CONGREGATE MEALS	\$199	\$199		
53884D	TIII HOME DELIVERED MEALS	\$159	\$159		
53884K	TITLE V SENIOR EMPLOY DOL	\$88	\$88		
53884V	TIII E FAM CAREGIVER SUP	\$6	\$6		
538860	WAP-ENERGY	\$379	\$379		
53887F	CHILD WELFARE SERVICES	\$265	\$265		
53887G	FAMILY PRESERVATIOIN	\$393	\$393		
53887N	IV-E INDEPENDENT LIVING	\$113	\$113		
53887P	LOW INCOME ENERGY	\$936	\$936		
53887Q	SOCIAL SVCS BLOCK GRANT	\$166	\$166		
53887W	Child Abuse & Svc Prog	\$104	\$104		
53889A	Basic Support Program	\$5,036	\$5,036		
5388AD	STATE ADMIN EXPENSE	\$3,260	\$3,260		
Total 538XXX		\$13,764	\$13,764		
Total Receipts		\$13,764	\$13,764		
Net Appropriation/Total FTE Count		(\$13,764)	(\$13,764)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09993B - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$522	\$522	0.000	0.000
Total 537XXX		\$522	\$522	0.000	0.000
Total Requirements		\$522	\$522	0.000	0.000
Net Appropriation/Total FTE Count		\$522	\$522	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09994B - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$489	\$489	0.000	0.000
Total 537XXX		\$489	\$489	0.000	0.000
Total Requirements		\$489	\$489	0.000	0.000
Net Appropriation/Total FTE Count		\$489	\$489	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09994C - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$199	\$199	0.000	0.000
Total 537XXX		\$199	\$199	0.000	0.000
Total Requirements		\$199	\$199	0.000	0.000
Net Appropriation/Total FTE Count		\$199	\$199	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09994D - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$159	\$159	0.000	0.000
Total 537XXX		\$159	\$159	0.000	0.000
Total Requirements		\$159	\$159	0.000	0.000
Net Appropriation/Total FTE Count		\$159	\$159	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09994K - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$88	\$88	0.000	0.000
Total 537XXX		\$88	\$88	0.000	0.000
Total Requirements		\$88	\$88	0.000	0.000
Net Appropriation/Total FTE Count		\$88	\$88	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09994Y - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$6	\$6	0.000	0.000
Total 537XXX		\$6	\$6	0.000	0.000
Total Requirements		\$6	\$6	0.000	0.000
Net Appropriation/Total FTE Count		\$6	\$6	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 099960 - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$379	\$379	0.000	0.000
Total 537XXX		\$379	\$379	0.000	0.000
Total Requirements		\$379	\$379	0.000	0.000
Net Appropriation/Total FTE Count		\$379	\$379	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09996P - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$23	\$23	0.000	0.000
Total 537XXX		\$23	\$23	0.000	0.000
Total Requirements		\$23	\$23	0.000	0.000
Net Appropriation/Total FTE Count		\$23	\$23	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09997F - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$265	\$265	0.000	0.000
Total 537XXX		\$265	\$265	0.000	0.000
Total Requirements		\$265	\$265	0.000	0.000
Net Appropriation/Total FTE Count		\$265	\$265	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09997G - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$393	\$393	0.000	0.000
Total 537XXX		\$393	\$393	0.000	0.000
Total Requirements		\$393	\$393	0.000	0.000
Net Appropriation/Total FTE Count		\$393	\$393	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09997N - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$5	\$5	0.000	0.000
Total 537XXX		\$5	\$5	0.000	0.000
Total Requirements		\$5	\$5	0.000	0.000
Net Appropriation/Total FTE Count		\$5	\$5	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09997P - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$207	\$207	0.000	0.000
Total 537XXX		\$207	\$207	0.000	0.000
Total Requirements		\$207	\$207	0.000	0.000
Net Appropriation/Total FTE Count		\$207	\$207	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09997R - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$108	\$108	0.000	0.000
Total 537XXX		\$108	\$108	0.000	0.000
Total Requirements		\$108	\$108	0.000	0.000
Net Appropriation/Total FTE Count		\$108	\$108	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09997W - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$104	\$104	0.000	0.000
Total 537XXX		\$104	\$104	0.000	0.000
Total Requirements		\$104	\$104	0.000	0.000
Net Appropriation/Total FTE Count		\$104	\$104	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09998B - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$16	\$16	0.000	0.000
Total 537XXX		\$16	\$16	0.000	0.000
Total Requirements		\$16	\$16	0.000	0.000
Net Appropriation/Total FTE Count		\$16	\$16	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09998P - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$12	\$12	0.000	0.000
Total 537XXX		\$12	\$12	0.000	0.000
Total Requirements		\$12	\$12	0.000	0.000
Net Appropriation/Total FTE Count		\$12	\$12	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 099999 - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$694	\$694	0.000	0.000
Total 537XXX		\$694	\$694	0.000	0.000
Total Requirements		\$694	\$694	0.000	0.000
Net Appropriation/Total FTE Count		\$694	\$694	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 09999A - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$5,036	\$5,036	0.000	0.000
Total 537XXX		\$5,036	\$5,036	0.000	0.000
Total Requirements		\$5,036	\$5,036	0.000	0.000
Net Appropriation/Total FTE Count		\$5,036	\$5,036	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0999A2 - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$1,649	\$1,649	0.000	0.000
Total 537XXX		\$1,649	\$1,649	0.000	0.000
Total Requirements		\$1,649	\$1,649	0.000	0.000
Net Appropriation/Total FTE Count		\$1,649	\$1,649	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0999AD - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$2,508	\$2,508	0.000	0.000
Total 537XXX		\$2,508	\$2,508	0.000	0.000
Total Requirements		\$2,508	\$2,508	0.000	0.000
Net Appropriation/Total FTE Count		\$2,508	\$2,508	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0999Q7 - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$165	\$165	0.000	0.000
Total 537XXX		\$165	\$165	0.000	0.000
Total Requirements		\$165	\$165	0.000	0.000
Net Appropriation/Total FTE Count		\$165	\$165	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 0999QA - Service Support - Controller's Office
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537102	EACH GRANT RESERVE	\$1	\$1	0.000	0.000
Total 537XXX		\$1	\$1	0.000	0.000
Total Requirements		\$1	\$1	0.000	0.000
Net Appropriation/Total FTE Count		\$1	\$1	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1111 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$60,000	\$60,000		
Total 538XXX		\$60,000	\$60,000		
Total Receipts		\$60,000	\$60,000		
Net Appropriation/Total FTE Count		(\$60,000)	(\$60,000)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 111119 - NC Council on Developmental Disabilities

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$60,000		
Total 532XXX		\$60,000	\$60,000		
Total Requirements		\$60,000	\$60,000		
Net Appropriation/Total FTE Count		\$60,000	\$60,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1112 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$133,382	\$133,382		
Total 538XXX		\$133,382	\$133,382		
Total Receipts		\$133,382	\$133,382		
Net Appropriation/Total FTE Count		(\$133,382)	(\$133,382)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1124 111220 - NC Council on Developmental Disabilities

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$25,492	\$25,492	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$76,476	\$76,476	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$520	\$520	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,560	\$1,560	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$1,990	\$1,990	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,970	\$5,970	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$3,407	\$3,407	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,105	\$11,105	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,466	\$2,466	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,919	\$7,919	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$250	\$250	0.000	0.000
Total 531XXX		\$137,155	\$137,155	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000		
532490	MAINT AGREEMENT-OTHER	\$4,000	\$4,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$9,252	\$9,252		
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500		
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$200	\$200		
532715	TRANS GRND-OUT STA,IN US	\$500	\$500		
532717	TRANSP OTHER - IN STATE	\$300	\$300		
532718	TRANS OTH-OUTSTATE, IN US	\$200	\$200		
532721	LODGING - IN STATE	\$500	\$500		
532722	LODGING-OUT STATE, IN US	\$1,184	\$1,184		
532724	MEALS - IN STATE	\$300	\$300		
532725	MEALS-OUT OF STATE,IN US	\$600	\$600		
532727	MISC - IN STATE	\$100	\$100		
532728	MISC - OUT STATE, IN US	\$200	\$200		
532811	TELEPHONE SERVICE	\$3,500	\$3,500		
532817	INTERNET SERV PROV CHARGE	\$100	\$100		
532840	POSTAGE, FREIGHT & DELIV	\$8,800	\$8,800		
532850	PRINT,BIND,DUPLICATE	\$2,802	\$2,802		
532930	REGISTRATION FEES	\$2,000	\$2,000		
Total 532XXX		\$36,538	\$36,538		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 111220 - NC Council on Developmental Disabilities
Requirements
533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$3,700	\$3,700		
533310	GASOLINE	\$300	\$300		
Total 533XXX		\$4,000	\$4,000		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,300	\$4,300		
Total 535XXX		\$4,300	\$4,300		
Total Requirements		\$181,993	\$181,993		
Net Appropriation/Total FTE Count		\$181,993	\$181,993	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1113 - NC Council on Developmental Disabilities
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531562	MED INS CONTRIB-RECPTS	\$7,722	\$7,722	0.000	0.000
Total 531XXX		\$7,722	\$7,722	0.000	0.000
Total Requirements		\$7,722	\$7,722	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$197,044	\$197,044		
Total 538XXX		\$197,044	\$197,044		
Total Receipts		\$197,044	\$197,044		
Net Appropriation/Total FTE Count		(\$189,322)	(\$189,322)	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 111300 - NC Council on Developmental Disabilities
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$1,081	\$1,081	0.000	0.000
Total 531XXX		\$1,081	\$1,081	0.000	0.000
Total Requirements		\$1,081	\$1,081	0.000	0.000
Net Appropriation/Total FTE Count		\$1,081	\$1,081	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1124 111319 - NC Council on Developmental Disabilities

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	(\$606)	(\$606)	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$121,630	\$121,630	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,641	\$3,641	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$46)	(\$46)	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,584	\$9,584	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$305)	(\$305)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$16,639	\$16,639	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,897	\$5,897	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000
Total 531XXX		\$156,534	\$156,534	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$8,793	\$8,793		
532521	RENT/LEASE-MOTOR VEHICLES	\$1,000	\$1,000		
532712	TRANS AIR-OUT STATE,IN US	\$3,600	\$3,600		
532714	TRANSP-GRND - IN STATE	\$1,500	\$1,500		
532715	TRANS GRND-OUT STA,IN US	\$600	\$600		
532717	TRANSP OTHER - IN STATE	\$400	\$400		
532718	TRANS OTH-OUTSTATE, IN US	\$400	\$400		
532721	LODGING - IN STATE	\$1,500	\$1,500		
532722	LODGING-OUT STATE, IN US	\$3,185	\$3,185		
532724	MEALS - IN STATE	\$500	\$500		
532725	MEALS-OUT OF STATE,IN US	\$1,500	\$1,500		
532727	MISC - IN STATE	\$150	\$150		
532728	MISC - OUT STATE, IN US	\$600	\$600		
532817	INTERNET SERV PROV CHARGE	\$260	\$260		
532930	REGISTRATION FEES	\$3,000	\$3,000		
Total 532XXX		\$26,988	\$26,988		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,801	\$1,801		
533310	GASOLINE	\$100	\$100		
Total 533XXX		\$1,901	\$1,901		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534714	SERVER SOFTWARE	\$200	\$200		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 111319 - NC Council on Developmental Disabilities
Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 534XXX		\$200	\$200		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,600	\$1,600		
Total 535XXX		\$1,600	\$1,600		
Total Requirements		\$187,223	\$187,223		
Net Appropriation/Total FTE Count		\$187,223	\$187,223	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 111320 - NC Council on Developmental Disabilities
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$606	\$606	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$2,664	\$2,664	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$46	\$46	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$204	\$204	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$776)	(\$776)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$1,049	\$1,049	0.000	0.000
531562	MED INS CONTRIB-RECPTS	(\$3,235)	(\$3,235)	0.000	0.000
Total 531XXX		\$558	\$558	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$459	\$459		
Total 532XXX		\$459	\$459		
Total Requirements		\$1,017	\$1,017		
Net Appropriation/Total FTE Count		\$1,017	\$1,017	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1114 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$31,817	\$31,817		
Total 538XXX		\$31,817	\$31,817		
Total Receipts		\$31,817	\$31,817		
Net Appropriation/Total FTE Count		(\$31,817)	(\$31,817)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 111400 - NC Council on Developmental Disabilities
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$563	\$563	0.000	0.000
Total 531XXX		\$563	\$563	0.000	0.000
Total Requirements		\$563	\$563	0.000	0.000
Net Appropriation/Total FTE Count		\$563	\$563	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1124 111421 - NC Council on Developmental Disabilities

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$19,222	\$19,222	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$19,222	\$19,222	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$1,471	\$1,471	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,471	\$1,471	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$1,964	\$1,964	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$2,940	\$2,940	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$2,466	\$2,466	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$2,726	\$2,726	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$100	\$100	0.000	0.000

Total 531XXX

\$51,582	\$51,582	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,858	\$4,858		
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500		
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400		
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532715	TRANS GRND-OUT STA,IN US	\$400	\$400		
532717	TRANSP OTHER - IN STATE	\$400	\$400		
532718	TRANS OTH-OUTSTATE, IN US	\$100	\$100		
532721	LODGING - IN STATE	\$600	\$600		
532722	LODGING-OUT STATE, IN US	\$600	\$600		
532724	MEALS - IN STATE	\$600	\$600		
532725	MEALS-OUT OF STATE,IN US	\$400	\$400		
532727	MISC - IN STATE	\$150	\$150		
532728	MISC - OUT STATE, IN US	\$150	\$150		
532811	TELEPHONE SERVICE	\$600	\$600		
532930	REGISTRATION FEES	\$1,000	\$1,000		

Total 532XXX

\$11,258	\$11,258

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$3,950	\$3,950		
533310	GASOLINE	\$100	\$100		

Total 533XXX

\$4,050	\$4,050

Total Requirements

\$66,890	\$66,890

Net Appropriation/Total FTE Count

\$66,890	\$66,890	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1115 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$212,291	\$212,291		
Total 538XXX		\$212,291	\$212,291		
Total Receipts		\$212,291	\$212,291		
Net Appropriation/Total FTE Count		(\$212,291)	(\$212,291)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1124 111519 - NC Council on Developmental Disabilities

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$71,278	\$71,278	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,454	\$5,454	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$10,366	\$10,366	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$150	\$150	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$5,000	0.000	0.000
Total 531XXX		\$97,440	\$97,440	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$3,798	\$3,798		
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000		
532490	MAINT AGREEMENT-OTHER	\$1,000	\$1,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,858	\$4,858		
532513	RENT/LEASE-OTH FACILITIES	\$20,000	\$20,000		
532521	RENT/LEASE-MOTOR VEHICLES	\$300	\$300		
532712	TRANS AIR-OUT STATE,IN US	\$380	\$380		
532714	TRANSP-GRND - IN STATE	\$900	\$900		
532715	TRANS GRND-OUT STA,IN US	\$800	\$800		
532717	TRANSP OTHER - IN STATE	\$300	\$300		
532718	TRANS OTH-OUTSTATE, IN US	\$400	\$400		
532721	LODGING - IN STATE	\$13,500	\$13,500		
532722	LODGING-OUT STATE, IN US	\$1,000	\$1,000		
532724	MEALS - IN STATE	\$7,600	\$7,600		
532725	MEALS-OUT OF STATE,IN US	\$600	\$600		
532727	MISC - IN STATE	\$5,000	\$5,000		
532728	MISC - OUT STATE, IN US	\$200	\$200		
532731	BD/NON-EMPLOYEE TRANSP	\$13,000	\$13,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$17,000	\$17,000		
532810	BUNDLED VOICE/DATA	\$200	\$200		
532817	INTERNET SERV PROV CHARGE	\$100	\$100		
532840	POSTAGE, FREIGHT & DELIV	\$100	\$100		
532930	REGISTRATION FEES	\$3,000	\$3,000		
Total 532XXX		\$95,036	\$95,036		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,978	\$2,978		
533310	GASOLINE	\$300	\$300		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 111519 - NC Council on Developmental Disabilities
Requirements
533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 533XXX		\$3,278	\$3,278		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$4,015	\$4,015		
534539	OTHER EQUIPMENT	\$1,200	\$1,200		
534711	OTHER COMPUTER SOFTWARE	\$1,000	\$1,000		
534714	SERVER SOFTWARE	\$120	\$120		
Total 534XXX		\$6,335	\$6,335		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,200	\$1,200		
535890	OTHER ADMIN EXPENSE	\$9,225	\$9,225		
Total 535XXX		\$10,425	\$10,425		
Total Requirements		\$212,514	\$212,514		
Net Appropriation/Total FTE Count		\$212,514	\$212,514	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1124 111520 - NC Council on Developmental Disabilities

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531522	REG RETIRE CONTRIB-RECPTS	(\$223)	(\$223)	0.000	0.000
Total 531XXX		(\$223)	(\$223)	0.000	0.000
Total Requirements		(\$223)	(\$223)	0.000	0.000
Net Appropriation/Total FTE Count		(\$223)	(\$223)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 111600 - NC Council on Developmental Disabilities

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532147	IT SEAT MANAGEMENT SVC	\$19,668	\$19,668		
Total 532XXX		\$19,668	\$19,668		
Total Requirements		\$19,668	\$19,668		
Net Appropriation/Total FTE Count		\$19,668	\$19,668	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1117 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$355,259	\$355,259		
Total 538XXX		\$355,259	\$355,259		
Total Receipts		\$355,259	\$355,259		
Net Appropriation/Total FTE Count		(\$355,259)	(\$355,259)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 111718 - NC Council on Developmental Disabilities
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$6,616	\$6,616	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$26,462	\$26,462	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$507	\$507	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,026	\$2,026	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$472	\$472	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$1,889	\$1,889	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$771	\$771	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,083	\$3,083	0.000	0.000
Total 531XXX		\$41,826	\$41,826	0.000	0.000
Total Requirements		\$41,826	\$41,826	0.000	0.000
Net Appropriation/Total FTE Count		\$41,826	\$41,826	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 111719 - NC Council on Developmental Disabilities
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	(\$6,616)	(\$6,616)	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$188,217	\$188,217	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,500	\$2,500	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	(\$507)	(\$507)	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,397	\$14,397	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$673)	(\$673)	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$27,795	\$27,795	0.000	0.000
531561	MED INS CONTRIB-APPRO	(\$771)	(\$771)	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$17,685	\$17,685	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,000	\$1,000	0.000	0.000
Total 531XXX		\$243,027	\$243,027	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$2,500	\$2,500		
532512	RENT/LEASE-BLDINGS/OFFICE	\$17,642	\$17,642		
532521	RENT/LEASE-MOTOR VEHICLES	\$2,000	\$2,000		
532712	TRANS AIR-OUT STATE,IN US	\$3,500	\$3,500		
532714	TRANSP-GRND - IN STATE	\$1,700	\$1,700		
532715	TRANS GRND-OUT STA,IN US	\$600	\$600		
532717	TRANSP OTHER - IN STATE	\$400	\$400		
532718	TRANS OTH-OUTSTATE, IN US	\$500	\$500		
532721	LODGING - IN STATE	\$1,800	\$1,800		
532722	LODGING-OUT STATE, IN US	\$5,500	\$5,500		
532724	MEALS - IN STATE	\$600	\$600		
532725	MEALS-OUT OF STATE,IN US	\$1,300	\$1,300		
532727	MISC - IN STATE	\$200	\$200		
532728	MISC - OUT STATE, IN US	\$500	\$500		
532814	CELLULAR PHONE SERVICES	\$1,200	\$1,200		
532817	INTERNET SERV PROV CHARGE	\$300	\$300		
532930	REGISTRATION FEES	\$5,000	\$5,000		
532941	EMP EDUCATION ASSIST PROG	\$7,233	\$7,233		
Total 532XXX		\$52,475	\$52,475		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$3,921	\$3,921		
533310	GASOLINE	\$200	\$200		
Total 533XXX		\$4,121	\$4,121		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 111719 - NC Council on Developmental Disabilities
Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,500	\$2,500		
Total 535XXX		\$2,500	\$2,500		
Total Requirements		\$302,123	\$302,123		
Net Appropriation/Total FTE Count		\$302,123	\$302,123	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 111720 - NC Council on Developmental Disabilities

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$201	\$201	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$914	\$914	0.000	0.000
Total 531XXX		\$1,115	\$1,115	0.000	0.000
Total Requirements		\$1,115	\$1,115	0.000	0.000
Net Appropriation/Total FTE Count		\$1,115	\$1,115	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1118 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$101,471	\$101,471		
Total 538XXX		\$101,471	\$101,471		
Total Receipts		\$101,471	\$101,471		
Net Appropriation/Total FTE Count		(\$101,471)	(\$101,471)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1124 111819 - NC Council on Developmental Disabilities

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$52,688	\$52,688	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$790	\$790	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,092	\$4,092	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$7,497	\$7,497	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$70,259	\$70,259	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,463	\$4,463		
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200		
532712	TRANS AIR-OUT STATE,IN US	\$1,800	\$1,800		
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532715	TRANS GRND-OUT STA,IN US	\$500	\$500		
532717	TRANSP OTHER - IN STATE	\$200	\$200		
532718	TRANS OTH-OUTSTATE, IN US	\$200	\$200		
532721	LODGING - IN STATE	\$500	\$500		
532722	LODGING-OUT STATE, IN US	\$1,000	\$1,000		
532724	MEALS - IN STATE	\$450	\$450		
532725	MEALS-OUT OF STATE,IN US	\$900	\$900		
532727	MISC - IN STATE	\$100	\$100		
532728	MISC - OUT STATE, IN US	\$200	\$200		
532817	INTERNET SERV PROV CHARGE	\$100	\$100		
532840	POSTAGE, FREIGHT & DELIV	\$300	\$300		
532930	REGISTRATION FEES	\$1,000	\$1,000		
Total 532XXX		\$12,413	\$12,413		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$5,699	\$5,699		
Total 533XXX		\$5,699	\$5,699		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$4,000	\$4,000		
Total 534XXX		\$4,000	\$4,000		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1124 111819 - NC Council on Developmental Disabilities

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$7,000	\$7,000		
535840	SERVICE & OTHER AWARDS	\$300	\$300		
535890	OTHER ADMIN EXPENSE	\$1,800	\$1,800		
Total 535XXX		\$9,100	\$9,100		
Total Requirements		\$101,471	\$101,471		
Net Appropriation/Total FTE Count		\$101,471	\$101,471	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1120 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$40,000	\$40,000		
Total 538XXX		\$40,000	\$40,000		
Total Receipts		\$40,000	\$40,000		
Net Appropriation/Total FTE Count		(\$40,000)	(\$40,000)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 112019 - NC Council on Developmental Disabilities
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$9,000	\$9,000		
532731	BD/NON-EMPLOYEE TRANSP	\$12,000	\$12,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$12,000	\$12,000		
532930	REGISTRATION FEES	\$6,000	\$6,000		
Total 532XXX		\$39,000	\$39,000		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$1,000	\$1,000		
Total Requirements		\$40,000	\$40,000		
Net Appropriation/Total FTE Count		\$40,000	\$40,000	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1129 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$1,291	\$1,291		
Total 538XXX		\$1,291	\$1,291		
Total Receipts		\$1,291	\$1,291		
Net Appropriation/Total FTE Count		(\$1,291)	(\$1,291)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 112919 - NC Council on Developmental Disabilities
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532731	BD/NON-EMPLOYEE TRANSP	\$93	\$93		
532732	BD/NON-EMPLOYEE SUBSIS	\$708	\$708		
532930	REGISTRATION FEES	\$490	\$490		
Total 532XXX		\$1,291	\$1,291		
Total Requirements		\$1,291	\$1,291		
Net Appropriation/Total FTE Count		\$1,291	\$1,291	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1130 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$1,398	\$1,398		
Total 538XXX		\$1,398	\$1,398		
Total Receipts		\$1,398	\$1,398		
Net Appropriation/Total FTE Count		(\$1,398)	(\$1,398)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 113019 - NC Council on Developmental Disabilities
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531651	COMPENSATION TO BOARD MEM	\$120	\$120	0.000	0.000
Total 531XXX		\$120	\$120	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$781	\$781		
532512	RENT/LEASE-BLDINGS/OFFICE	\$422	\$422		
532513	RENT/LEASE-OTH FACILITIES	\$75	\$75		
Total 532XXX		\$1,278	\$1,278		
Total Requirements		\$1,398	\$1,398		
Net Appropriation/Total FTE Count		\$1,398	\$1,398	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1131 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$50,000	\$50,000		
Total 538XXX		\$50,000	\$50,000		
Total Receipts		\$50,000	\$50,000		
Net Appropriation/Total FTE Count		(\$50,000)	(\$50,000)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 113119 - NC Council on Developmental Disabilities
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531651	COMPENSATION TO BOARD MEM	\$2,000	\$2,000	0.000	0.000
Total 531XXX		\$2,000	\$2,000	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$13,000	\$13,000		
532513	RENT/LEASE-OTH FACILITIES	\$7,000	\$7,000		
532714	TRANSP-GRND - IN STATE	\$1,000	\$1,000		
532721	LODGING - IN STATE	\$2,250	\$2,250		
532724	MEALS - IN STATE	\$1,000	\$1,000		
532727	MISC - IN STATE	\$500	\$500		
532728	MISC - OUT STATE, IN US	\$500	\$500		
532731	BD/NON-EMPLOYEE TRANSP	\$9,000	\$9,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$10,500	\$10,500		
532930	REGISTRATION FEES	\$3,000	\$3,000		
Total 532XXX		\$47,750	\$47,750		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$250	\$250		
Total 533XXX		\$250	\$250		
Total Requirements		\$50,000	\$50,000		
Net Appropriation/Total FTE Count		\$50,000	\$50,000	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1150 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$15,000	\$15,000		
Total 538XXX		\$15,000	\$15,000		
Total Receipts		\$15,000	\$15,000		
Net Appropriation/Total FTE Count		(\$15,000)	(\$15,000)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 115019 - NC Council on Developmental Disabilities

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$15,000	\$15,000		
Total 532XXX		\$15,000	\$15,000		
Total Requirements		\$15,000	\$15,000		
Net Appropriation/Total FTE Count		\$15,000	\$15,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1151 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$63,000	\$63,000		
Total 538XXX		\$63,000	\$63,000		
Total Receipts		\$63,000	\$63,000		
Net Appropriation/Total FTE Count		(\$63,000)	(\$63,000)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 115119 - NC Council on Developmental Disabilities
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$60,000		
Total 532XXX		\$60,000	\$60,000		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000		
Total 533XXX		\$3,000	\$3,000		
Total Requirements		\$63,000	\$63,000		
Net Appropriation/Total FTE Count		\$63,000	\$63,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1160 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$16,331	\$16,331		
Total 538XXX		\$16,331	\$16,331		
Total Receipts		\$16,331	\$16,331		
Net Appropriation/Total FTE Count		(\$16,331)	(\$16,331)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 116019 - NC Council on Developmental Disabilities

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$16,331	\$16,331		
Total 532XXX		\$16,331	\$16,331		
Total Requirements		\$16,331	\$16,331		
Net Appropriation/Total FTE Count		\$16,331	\$16,331	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1161 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$24,000	\$24,000		
Total 538XXX		\$24,000	\$24,000		
Total Receipts		\$24,000	\$24,000		
Net Appropriation/Total FTE Count		(\$24,000)	(\$24,000)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 116119 - NC Council on Developmental Disabilities
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$24,000	\$24,000		
Total 532XXX		\$24,000	\$24,000		
Total Requirements		\$24,000	\$24,000		
Net Appropriation/Total FTE Count		\$24,000	\$24,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1180 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$10,000	\$10,000		
Total 538XXX		\$10,000	\$10,000		
Total Receipts		\$10,000	\$10,000		
Net Appropriation/Total FTE Count		(\$10,000)	(\$10,000)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 118019 - NC Council on Developmental Disabilities
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,000	\$7,000		
Total 532XXX		\$7,000	\$7,000		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000		
Total 533XXX		\$3,000	\$3,000		
Total Requirements		\$10,000	\$10,000		
Net Appropriation/Total FTE Count		\$10,000	\$10,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1189 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$2,089	\$2,089		
Total 538XXX		\$2,089	\$2,089		
Total Receipts		\$2,089	\$2,089		
Net Appropriation/Total FTE Count		(\$2,089)	(\$2,089)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 118919 - NC Council on Developmental Disabilities
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$659	\$659		
532731	BD/NON-EMPLOYEE TRANSP	\$894	\$894		
532732	BD/NON-EMPLOYEE SUBSIS	\$387	\$387		
532840	POSTAGE, FREIGHT & DELIV	\$103	\$103		
Total 532XXX		\$2,043	\$2,043		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533310	GASOLINE	\$46	\$46		
Total 533XXX		\$46	\$46		
Total Requirements		\$2,089	\$2,089		
Net Appropriation/Total FTE Count		\$2,089	\$2,089	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1190 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$114,041	\$114,041		
Total 538XXX		\$114,041	\$114,041		
Total Receipts		\$114,041	\$114,041		
Net Appropriation/Total FTE Count		(\$114,041)	(\$114,041)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 119019 - NC Council on Developmental Disabilities
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$25,771	\$25,771		
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,913	\$1,913		
532513	RENT/LEASE-OTH FACILITIES	\$31,000	\$31,000		
532721	LODGING - IN STATE	\$15,000	\$15,000		
532724	MEALS - IN STATE	\$10,000	\$10,000		
532731	BD/NON-EMPLOYEE TRANSP	\$17,210	\$17,210		
532732	BD/NON-EMPLOYEE SUBSIS	\$4,589	\$4,589		
532850	PRINT,BIND,DUPLICATE	\$1,438	\$1,438		
Total 532XXX		\$106,921	\$106,921		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$7,120	\$7,120		
Total 533XXX		\$7,120	\$7,120		
Total Requirements		\$114,041	\$114,041		
Net Appropriation/Total FTE Count		\$114,041	\$114,041	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1191 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$101,488	\$101,488		
Total 538XXX		\$101,488	\$101,488		
Total Receipts		\$101,488	\$101,488		
Net Appropriation/Total FTE Count		(\$101,488)	(\$101,488)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 119119 - NC Council on Developmental Disabilities
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$45,000	\$45,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$3,165	\$3,165		
532513	RENT/LEASE-OTH FACILITIES	\$13,123	\$13,123		
532721	LODGING - IN STATE	\$7,000	\$7,000		
532724	MEALS - IN STATE	\$4,000	\$4,000		
532727	MISC - IN STATE	\$500	\$500		
532731	BD/NON-EMPLOYEE TRANSP	\$19,000	\$19,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$8,000	\$8,000		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		

Total 532XXX

\$100,288

\$100,288

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,200	\$1,200		

Total 533XXX

\$1,200

\$1,200

Total Requirements

\$101,488

\$101,488

Net Appropriation/Total FTE Count

\$101,488

\$101,488

0.000

0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 11A1 - NC Council on Developmental Disabilities
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$35,000	\$35,000		
Total 538XXX		\$35,000	\$35,000		
Total Receipts		\$35,000	\$35,000		
Net Appropriation/Total FTE Count		(\$35,000)	(\$35,000)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 11A119 - NC Council on Developmental Disabilities
Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$35,000	\$35,000		
Total 535XXX		\$35,000	\$35,000		
Total Requirements		\$35,000	\$35,000		
Net Appropriation/Total FTE Count		\$35,000	\$35,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1220 - NC Council on Developmental Disabilities
Receipts
432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432203	LOCAL INKIND MATCH	\$167,537	\$167,537		
Total 432XXX		\$167,537	\$167,537		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$465,919	\$465,919		
Total 538XXX		\$465,919	\$465,919		
Total Receipts		\$633,456	\$633,456		
Net Appropriation/Total FTE Count		(\$633,456)	(\$633,456)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122020 - NC Council on Developmental Disabilities
Requirements
536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536920	AID TO EDUCATIONAL INSTIT	\$209,585	\$209,585		
536E70	NGO-DDSA NON-GOV UNITS	\$423,871	\$423,871		
Total 536XXX		\$633,456	\$633,456		
Total Requirements		\$633,456	\$633,456		
Net Appropriation/Total FTE Count		\$633,456	\$633,456	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1221 - NC Council on Developmental Disabilities
Receipts
432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432203	LOCAL INKIND MATCH	\$116,620	\$116,620		
Total 432XXX		\$116,620	\$116,620		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$328,900	\$328,900		
Total 538XXX		\$328,900	\$328,900		
Total Receipts		\$445,520	\$445,520		
Net Appropriation/Total FTE Count		(\$445,520)	(\$445,520)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122120 - NC Council on Developmental Disabilities
Requirements
536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536471	DDSA OTHER GOV. UNITS	(\$40,000)	(\$40,000)		
536920	AID TO EDUCATIONAL INSTIT	\$3,667	\$3,667		
536E70	NGO-DDSA NON-GOV UNITS	\$441,853	\$441,853		
Total 536XXX		\$405,520	\$405,520		
Total Requirements		\$405,520	\$405,520		
Net Appropriation/Total FTE Count		\$405,520	\$405,520	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122121 - NC Council on Developmental Disabilities
Requirements
536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536471	DDSA OTHER GOV. UNITS	\$40,000	\$40,000		
Total 536XXX		\$40,000	\$40,000		
Total Requirements		\$40,000	\$40,000		
Net Appropriation/Total FTE Count		\$40,000	\$40,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122419 - NC Council on Developmental Disabilities
Requirements
536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E70	NGO-DDSA NON-GOV UNITS	(\$31,011)	(\$31,011)		
Total 536XXX		(\$31,011)	(\$31,011)		
Total Requirements		(\$31,011)	(\$31,011)		
Net Appropriation/Total FTE Count		(\$31,011)	(\$31,011)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122420 - NC Council on Developmental Disabilities
Requirements
536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E70	NGO-DDSA NON-GOV UNITS	\$23,615	\$23,615		
Total 536XXX		\$23,615	\$23,615		
Total Requirements		\$23,615	\$23,615		
Net Appropriation/Total FTE Count		\$23,615	\$23,615	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122426 - NC Council on Developmental Disabilities

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E70	NGO-DDSA NON-GOV UNITS	\$7,396	\$7,396		
Total 536XXX		\$7,396	\$7,396		
Total Requirements		\$7,396	\$7,396		
Net Appropriation/Total FTE Count		\$7,396	\$7,396	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122519 - NC Council on Developmental Disabilities

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536920	AID TO EDUCATIONAL INSTIT	(\$22,425)	(\$22,425)		
536E70	NGO-DDSA NON-GOV UNITS	(\$5,000)	(\$5,000)		
Total 536XXX		(\$27,425)	(\$27,425)		
Total Requirements		(\$27,425)	(\$27,425)		
Net Appropriation/Total FTE Count		(\$27,425)	(\$27,425)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1124 122520 - NC Council on Developmental Disabilities

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E70	NGO-DDSA NON-GOV UNITS	\$5,000	\$5,000		
Total 536XXX		\$5,000	\$5,000		
Total Requirements		\$5,000	\$5,000		
Net Appropriation/Total FTE Count		\$5,000	\$5,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122521 - NC Council on Developmental Disabilities
Requirements
536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536920	AID TO EDUCATIONAL INSTIT	\$22,425	\$22,425		
Total 536XXX		\$22,425	\$22,425		
Total Requirements		\$22,425	\$22,425		
Net Appropriation/Total FTE Count		\$22,425	\$22,425	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122619 - NC Council on Developmental Disabilities

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536920	AID TO EDUCATIONAL INSTIT	(\$21,593)	(\$21,593)		
536E70	NGO-DDSA NON-GOV UNITS	(\$624,321)	(\$624,321)		
Total 536XXX		(\$645,914)	(\$645,914)		
Total Requirements		(\$645,914)	(\$645,914)		
Net Appropriation/Total FTE Count		(\$645,914)	(\$645,914)	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122620 - NC Council on Developmental Disabilities

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E70	NGO-DDSA NON-GOV UNITS	\$507,867	\$507,867		
Total 536XXX		\$507,867	\$507,867		
Total Requirements		\$507,867	\$507,867		
Net Appropriation/Total FTE Count		\$507,867	\$507,867	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122621 - NC Council on Developmental Disabilities

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536920	AID TO EDUCATIONAL INSTIT	\$21,593	\$21,593		
536E70	NGO-DDSA NON-GOV UNITS	\$106,554	\$106,554		
Total 536XXX		\$128,147	\$128,147		
Total Requirements		\$128,147	\$128,147		
Net Appropriation/Total FTE Count		\$128,147	\$128,147	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122622 - NC Council on Developmental Disabilities
Requirements
536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E70	NGO-DDSA NON-GOV UNITS	\$2,397	\$2,397		
Total 536XXX		\$2,397	\$2,397		
Total Requirements		\$2,397	\$2,397		
Net Appropriation/Total FTE Count		\$2,397	\$2,397	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122624 - NC Council on Developmental Disabilities

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E70	NGO-DDSA NON-GOV UNITS	\$7,503	\$7,503		
Total 536XXX		\$7,503	\$7,503		
Total Requirements		\$7,503	\$7,503		
Net Appropriation/Total FTE Count		\$7,503	\$7,503	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122719 - NC Council on Developmental Disabilities
Requirements
536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E70	NGO-DDSA NON-GOV UNITS	(\$616,992)	(\$616,992)		
Total 536XXX		(\$616,992)	(\$616,992)		
Total Requirements		(\$616,992)	(\$616,992)		
Net Appropriation/Total FTE Count		(\$616,992)	(\$616,992)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122720 - NC Council on Developmental Disabilities
Requirements
536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E70	NGO-DDSA NON-GOV UNITS	\$398,460	\$398,460		
Total 536XXX		\$398,460	\$398,460		
Total Requirements		\$398,460	\$398,460		
Net Appropriation/Total FTE Count		\$398,460	\$398,460	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122725 - NC Council on Developmental Disabilities
Requirements
536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E70	NGO-DDSA NON-GOV UNITS	\$218,532	\$218,532		
Total 536XXX		\$218,532	\$218,532		
Total Requirements		\$218,532	\$218,532		
Net Appropriation/Total FTE Count		\$218,532	\$218,532	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 1229 - NC Council on Developmental Disabilities
Receipts
432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432203	LOCAL INKIND MATCH	\$4,039	\$4,039		
Total 432XXX		\$4,039	\$4,039		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538820	DEV DISABILITIES SUP	\$10,187	\$10,187		
Total 538XXX		\$10,187	\$10,187		
Total Receipts		\$14,226	\$14,226		
Net Appropriation/Total FTE Count		(\$14,226)	(\$14,226)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1124 122920 - NC Council on Developmental Disabilities

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E70	NGO-DDSA NON-GOV UNITS	\$14,226	\$14,226		
Total 536XXX		\$14,226	\$14,226		
Total Requirements		\$14,226	\$14,226		
Net Appropriation/Total FTE Count		\$14,226	\$14,226	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2100 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$3,965	\$3,965		
53881J	IL/OLDER BLIND FORMULA	(\$33)	(\$33)		
53883B	Medicare	\$919	\$919		
53883C	CLINICAL LAB INSPECT.ACT	\$48	\$48		
53884B	TIII SPECIAL PROGRAMS	(\$39)	(\$39)		
53884C	TIII CONGREGATE MEALS	(\$25)	(\$25)		
53884K	TITLE V SENIOR EMPLOY DOL	\$3	\$3		
53885C	INFANT & TODDLERS GRANT	\$186	\$186		
53885Y	DASIS	\$32	\$32		
538860	WAP-ENERGY	\$31	\$31		
53886A	HLTH STAND QUALITY BUREAU	\$1,324	\$1,324		
53886C	DMA ADMIN & TRNG	\$18,919	\$18,919		
53886K	MH DEC SUPPPORT DATA W/H	\$16	\$16		
53887E	TITLE IV-D/CHILD SUPPORT	\$4,932	\$4,932		
53887F	CHILD WELFARE SERVICES	\$161	\$161		
53887G	FAMILY PRESERVATIOIN	\$72	\$72		
53887J	REFUGEE CASH& MEDICAL	\$112	\$112		
53887K	IV-E FOSTER CARE	\$439	\$439		
53887L	Adoption Assistance	\$122	\$122		
53887M	Disability Determ.	\$19,887	\$19,887		
53887N	IV-E INDEPENDENT LIVING	\$38	\$38		
53887W	Child Abuse & Svc Prog	\$70	\$70		
53888C	Food Stamp USDA	\$3,815	\$3,815		
53888K	TANF	\$6,801	\$6,801		
53889A	Basic Support Program	\$21,401	\$21,401		
5388AB	CH/ADULT CARE FOOD PROG	\$579	\$579		
5388AD	STATE ADMIN EXPENSE	\$1,674	\$1,674		
5388AJ	IMMUNIZATION PROGRAM	\$861	\$861		
5388AK	TITLE X FAMILY PLANNING	\$98	\$98		
5388AM	SYS DEV FOR CHILD/ADOL	\$48	\$48		
5388AN	CAP BLDG PROJ PREV DIS	\$19	\$19		
5388AS	SURV HAZ SUBS EMERG EV	\$49	\$49		
5388BB	STD ACC PREV CAMPAIGN	\$674	\$674		
5388BC	HIV PREVENTION PROJ	\$995	\$995		
5388BD	TB CONTROL & AIDS	\$130	\$130		
5388BE	HIV/AIDS SURVEILLANCE	\$160	\$160		
5388BJ	PREG RISK MONITOR SYS	\$64	\$64		
5388BN	STATE-BASED DIABETES	\$184	\$184		
5388BU	HOPWA/FORMULA GRT	\$21	\$21		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2100 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$2,397	\$2,397		
5388CC	PFIESTERIA-REL ILLNESS	\$128	\$128		
5388CE	HEALTHY ST/BABY LOVE +	\$47	\$47		
5388CM	CARDIOVASOULAR DIS. PREV.	(\$15)	(\$15)		
5388CR	CDC BIOTERRORISM PREPARE	\$2,280	\$2,280		
5388CS	HS/TRAID BABY LOVE	\$48	\$48		
5388CU	MINORITY HIV/AIDS DEMO GR	\$26	\$26		
5388CW	EPI & LAB CAP INFEC DIS	\$153	\$153		
5388DA	NORTHEAST BABY LOVE PLUS	\$43	\$43		
5388DC	CORE STATE INJURY SURV.	\$36	\$36		
5388EE	PROG PREVENT FIRE RELATED	\$6	\$6		
5388EK	NAT CANCER PREV/CONTROL	\$112	\$112		
5388EP	CHRONIC DISEASE PREVENTIO	\$192	\$192		
Total 538XXX		\$94,205	\$94,205		
Total Receipts		\$94,205	\$94,205		
Net Appropriation/Total FTE Count		(\$94,205)	(\$94,205)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 210000 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$6,332	\$6,332	0.000	0.000
Total 531XXX		\$6,332	\$6,332	0.000	0.000
Total Requirements		\$6,332	\$6,332	0.000	0.000
Net Appropriation/Total FTE Count		\$6,332	\$6,332	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 210099 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$457,607	\$457,607	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$35,953	\$35,953	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$37,983	\$37,983	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$6,332)	(\$6,332)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$69,529	\$69,529	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$49,271	\$49,271	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$567	\$567	0.000	0.000
Total 531XXX		\$644,578	\$644,578	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532181	FOOD SER AGREEMENT	\$212	\$212		
532332	REPAIRS-OTH COMPUTER EQP	\$587	\$587		
532430	MAINT AGREEMENT-EQUIP	\$2,502	\$2,502		
532490	MAINT AGREEMENT-OTHER	\$1,284	\$1,284		
532521	RENT/LEASE-MOTOR VEHICLES	\$848	\$848		
532712	TRANS AIR-OUT STATE,IN US	\$154	\$154		
532714	TRANSP-GRND - IN STATE	\$1,631	\$1,631		
532715	TRANS GRND-OUT STA,IN US	\$136	\$136		
532717	TRANSP OTHER - IN STATE	\$100	\$100		
532721	LODGING - IN STATE	\$1,113	\$1,113		
532722	LODGING-OUT STATE, IN US	\$355	\$355		
532724	MEALS - IN STATE	\$1,355	\$1,355		
532725	MEALS-OUT OF STATE,IN US	\$182	\$182		
532727	MISC - IN STATE	\$500	\$500		
532728	MISC - OUT STATE, IN US	\$6	\$6		
532732	BD/NON-EMPLOYEE SUBSIS	\$176	\$176		
532811	TELEPHONE SERVICE	\$4,168	\$4,168		
532814	CELLULAR PHONE SERVICES	\$995	\$995		
532840	POSTAGE, FREIGHT & DELIV	\$3,738	\$3,738		
532850	PRINT,BIND,DUPLICATE	\$2,667	\$2,667		
532860	ADVERTISING	\$1,187	\$1,187		
532930	REGISTRATION FEES	\$1,268	\$1,268		
532941	EMP EDUCATION ASSIST PROG	\$776	\$776		
532942	OTHER EMP EDUCATIONAL EXP	\$1,007	\$1,007		
Total 532XXX		\$26,947	\$26,947		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 210099 - Service Support - Administration

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$11,500	\$11,500		
533900	OTHER MATERIALS & SUPP	\$50	\$50		
Total 533XXX		\$11,550	\$11,550		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$653	\$653		
534521	OFFICE EQUIPMENT	\$1,541	\$1,541		
534630	LBRRY&LRNING RESRCE COLL	\$253	\$253		
534714	SERVER SOFTWARE	\$215	\$215		
Total 534XXX		\$2,662	\$2,662		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$10,832	\$10,832		
535840	SERVICE & OTHER AWARDS	\$1,587	\$1,587		
535890	OTHER ADMIN EXPENSE	\$267	\$267		
535900	OTHER EXPENSES	\$180	\$180		
Total 535XXX		\$12,866	\$12,866		
Total Requirements		\$698,603	\$698,603		
Net Appropriation/Total FTE Count		\$698,603	\$698,603	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2101 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$682	\$682		
53883B	Medicare	\$171	\$171		
53883C	CLINICAL LAB INSPECT.ACT	\$7	\$7		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$808	\$808		
53885Y	DASIS	\$5	\$5		
53886A	HLTH STAND QUALITY BUREAU	\$280	\$280		
53886C	DMA ADMIN & TRNG	\$2,029	\$2,029		
53886K	MH DEC SUPPPORT DATA W/H	\$3	\$3		
53887E	TITLE IV-D/CHILD SUPPORT	\$733	\$733		
53887F	CHILD WELFARE SERVICES	\$7	\$7		
53887G	FAMILY PRESERVATIOIN	\$10	\$10		
53887J	REFUGEE CASH& MEDICAL	\$10	\$10		
53887K	IV-E FOSTER CARE	\$6	\$6		
53887L	Adoption Assistance	\$6	\$6		
53887M	Disability Determ.	\$4,043	\$4,043		
53887Q	SOCIAL SVCS BLOCK GRANT	\$66	\$66		
53887W	Child Abuse & Svc Prog	\$11	\$11		
53888C	Food Stamp USDA	\$93	\$93		
53888K	TANF	\$11	\$11		
53889A	Basic Support Program	\$4,448	\$4,448		
5388AB	CH/ADULT CARE FOOD PROG	\$56	\$56		
5388AD	STATE ADMIN EXPENSE	\$70	\$70		
5388AJ	IMMUNIZATION PROGRAM	\$185	\$185		
5388AK	TITLE X FAMILY PLANNING	\$29	\$29		
5388AM	SYS DEV FOR CHILD/ADOL	\$10	\$10		
5388AN	CAP BLDG PROJ PREV DIS	\$3	\$3		
5388AS	SURV HAZ SUBS EMERG EV	\$10	\$10		
5388BB	STD ACC PREV CAMPAIGN	\$147	\$147		
5388BC	HIV PREVENTION PROJ	\$200	\$200		
5388BD	TB CONTROL & AIDS	\$20	\$20		
5388BE	HIV/AIDS SURVEILLANCE	\$45	\$45		
5388BJ	PREG RISK MONITOR SYS	\$10	\$10		
5388BN	STATE-BASED DIABETES	\$31	\$31		
5388BU	HOPWA/FORMULA GRT	\$7	\$7		
5388CB	WIC ADMIN	\$73	\$73		
5388CC	PFIESTERIA-REL ILLNESS	\$20	\$20		
5388CE	HEALTHY ST/BABY LOVE +	\$7	\$7		
5388CR	CDC BIOTERRORISM PREPARE	\$98	\$98		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2101 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CS	HS/TRAID BABY LOVE	\$11	\$11		
5388CU	MINORITY HIV/AIDS DEMO GR	\$4	\$4		
5388CW	EPI & LAB CAP INFEC DIS	\$30	\$30		
5388DA	NORTHEAST BABY LOVE PLUS	\$7	\$7		
5388DC	CORE STATE INJURY SURV.	\$6	\$6		
5388EE	PROG PREVENT FIRE RELATED	\$1	\$1		
5388EK	NAT CANCER PREV/CONTROL	\$24	\$24		
5388EM	INFO MGT PLANNING & ANALY	\$3	\$3		
5388EP	CHRONIC DISEASE PREVENTIO	\$40	\$40		
Total 538XXX		\$14,577	\$14,577		
Total Receipts		\$14,577	\$14,577		
Net Appropriation/Total FTE Count		(\$14,577)	(\$14,577)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 210100 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$1,451	\$1,451	0.000	0.000
Total 531XXX		\$1,451	\$1,451	0.000	0.000
Total Requirements		\$1,451	\$1,451	0.000	0.000
Net Appropriation/Total FTE Count		\$1,451	\$1,451	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 210199 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$93,759	\$93,759	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,537	\$3,537	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,325	\$7,325	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$1,451)	(\$1,451)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,342	\$13,342	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$118	\$118	0.000	0.000
Total 531XXX		\$121,822	\$121,822	0.000	0.000
Total Requirements		\$121,822	\$121,822	0.000	0.000
Net Appropriation/Total FTE Count		\$121,822	\$121,822	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2102 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,318	\$1,318		
53883B	Medicare	\$329	\$329		
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$13	\$13		
53885Y	DASIS	\$10	\$10		
538860	WAP-ENERGY	\$3	\$3		
53886A	HLTH STAND QUALITY BUREAU	\$528	\$528		
53886C	DMA ADMIN & TRNG	\$4,810	\$4,810		
53886K	MH DEC SUPPOT DATA W/H	\$5	\$5		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,642	\$1,642		
53887F	CHILD WELFARE SERVICES	\$29	\$29		
53887G	FAMILY PRESERVATIOIN	\$19	\$19		
53887J	REFUGEE CASH& MEDICAL	\$19	\$19		
53887K	IV-E FOSTER CARE	\$18	\$18		
53887L	Adoption Assistance	\$14	\$14		
53887M	Disability Determ.	\$5,105	\$5,105		
53887Q	SOCIAL SVCS BLOCK GRANT	\$129	\$129		
53887W	Child Abuse & Svc Prog	\$21	\$21		
53888C	Food Stamp USDA	\$264	\$264		
53888K	TANF	\$31	\$31		
53889A	Basic Support Program	\$5,618	\$5,618		
5388AB	CH/ADULT CARE FOOD PROG	\$127	\$127		
5388AD	STATE ADMIN EXPENSE	\$150	\$150		
5388AJ	IMMUNIZATION PROGRAM	\$341	\$341		
5388AK	TITLE X FAMILY PLANNING	\$52	\$52		
5388AM	SYS DEV FOR CHILD/ADOL	\$19	\$19		
5388AN	CAP BLDG PROJ PREV DIS	\$6	\$6		
5388AS	SURV HAZ SUBS EMERG EV	\$19	\$19		
5388BB	STD ACC PREV CAMPAIGN	\$274	\$274		
5388BC	HIV PREVENTION PROJ	\$374	\$374		
5388BD	TB CONTROL & AIDS	\$39	\$39		
5388BE	HIV/AIDS SURVEILLANCE	\$79	\$79		
5388BJ	PREG RISK MONITOR SYS	\$19	\$19		
5388BN	STATE-BASED DIABETES	\$56	\$56		
5388BU	HOPWA/FORMULA GRT	\$13	\$13		
5388CB	WIC ADMIN	\$185	\$185		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2102 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CC	PFIESTERIA-REL ILLNESS	\$38	\$38		
5388CE	HEALTHY ST/BABY LOVE +	\$14	\$14		
5388CR	CDC BIOTERRORISM PREPARE	\$190	\$190		
5388CS	HS/TRAID BABY LOVE	\$19	\$19		
5388CU	MINORITY HIV/AIDS DEMO GR	\$8	\$8		
5388CW	EPI & LAB CAP INFEC DIS	\$54	\$54		
5388DA	NORTHEAST BABY LOVE PLUS	\$13	\$13		
5388DC	CORE STATE INJURY SURV.	\$11	\$11		
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2		
5388EK	NAT CANCER PREV/CONTROL	\$45	\$45		
5388EM	INFO MGT PLANNING & ANALY	\$5	\$5		
5388EP	CHRONIC DISEASE PREVENTIO	\$71	\$71		
Total 538XXX		\$22,165	\$22,165		
Total Receipts		\$22,165	\$22,165		
Net Appropriation/Total FTE Count		(\$22,165)	(\$22,165)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 210200 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$5,122	\$5,122	0.000	0.000
Total 531XXX		\$5,122	\$5,122	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000		
532715	TRANS GRND-OUT STA,IN US	\$1,200	\$1,200		
532721	LODGING - IN STATE	\$2,000	\$2,000		
532724	MEALS - IN STATE	\$1,000	\$1,000		
532725	MEALS-OUT OF STATE,IN US	\$1,200	\$1,200		
532840	POSTAGE, FREIGHT & DELIV	\$5,000	\$5,000		
532850	PRINT,BIND,DUPLICATE	\$3,300	\$3,300		
532860	ADVERTISING	\$66,078	\$66,078		
532930	REGISTRATION FEES	\$5,000	\$5,000		
Total 532XXX		\$87,778	\$87,778		
Total Requirements		\$92,900	\$92,900		
Net Appropriation/Total FTE Count		\$92,900	\$92,900	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 210299 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$177,509	\$177,509	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,088	\$3,088	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,307	\$14,307	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$5,122)	(\$5,122)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,497	\$26,497	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,576	\$15,576	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$171	\$171	0.000	0.000
Total 531XXX		\$232,026	\$232,026	0.000	0.000
Total Requirements		\$232,026	\$232,026	0.000	0.000
Net Appropriation/Total FTE Count		\$232,026	\$232,026	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2103 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,147	\$1,147		
53881J	IL/OLDER BLIND FORMULA	(\$51)	(\$51)		
53883B	Medicare	\$388	\$388		
53883C	CLINICAL LAB INSPECT.ACT	\$14	\$14		
53884C	TIII CONGREGATE MEALS	\$7	\$7		
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9		
53885C	INFANT & TODDLERS GRANT	\$12	\$12		
53885Y	DASIS	\$9	\$9		
538860	WAP-ENERGY	\$3	\$3		
53886A	HLTH STAND QUALITY BUREAU	\$394	\$394		
53886C	DMA ADMIN & TRNG	\$7,099	\$7,099		
53886D	CHIPS	\$7	\$7		
53886K	MH DEC SUPPPORT DATA W/H	\$4	\$4		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,530	\$2,530		
53887F	CHILD WELFARE SERVICES	(\$50)	(\$50)		
53887G	FAMILY PRESERVATIOIN	\$8	\$8		
53887J	REFUGEE CASH& MEDICAL	\$18	\$18		
53887K	IV-E FOSTER CARE	\$18	\$18		
53887L	Adoption Assistance	\$27	\$27		
53887M	Disability Determ.	\$9,678	\$9,678		
53887Q	SOCIAL SVCS BLOCK GRANT	\$106	\$106		
53887W	Child Abuse & Svc Prog	\$38	\$38		
53888C	Food Stamp USDA	\$180	\$180		
53888K	TANF	\$21	\$21		
53889A	Basic Support Program	\$10,601	\$10,601		
5388AB	CH/ADULT CARE FOOD PROG	\$121	\$121		
5388AD	STATE ADMIN EXPENSE	\$111	\$111		
5388AJ	IMMUNIZATION PROGRAM	\$255	\$255		
5388AK	TITLE X FAMILY PLANNING	\$38	\$38		
5388AM	SYS DEV FOR CHILD/ADOL	\$18	\$18		
5388AN	CAP BLDG PROJ PREV DIS	\$5	\$5		
5388AS	SURV HAZ SUBS EMERG EV	\$18	\$18		
5388BB	STD ACC PREV CAMPAIGN	\$201	\$201		
5388BC	HIV PREVENTION PROJ	\$317	\$317		
5388BD	TB CONTROL & AIDS	\$37	\$37		
5388BE	HIV/AIDS SURVEILLANCE	\$36	\$36		
5388BJ	PREG RISK MONITOR SYS	\$18	\$18		
5388BN	STATE-BASED DIABETES	\$53	\$53		
5388BU	HOPWA/FORMULA GRT	\$12	\$12		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2103 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$122	\$122		
5388CC	PFIESTERIA-REL ILLNESS	\$37	\$37		
5388CE	HEALTHY ST/BABY LOVE +	\$22	\$22		
5388CM	CARDIOVASOULAR DIS. PREV.	\$23	\$23		
5388CR	CDC BIOTERRORISM PREPARE	\$1,196	\$1,196		
5388CS	HS/TRAID BABY LOVE	\$18	\$18		
5388CU	MINORITY HIV/AIDS DEMO GR	\$8	\$8		
5388CW	EPI & LAB CAP INFEC DIS	\$60	\$60		
5388DA	NORTHEAST BABY LOVE PLUS	\$12	\$12		
5388DC	CORE STATE INJURY SURV.	\$10	\$10		
5388EE	PROG PREVENT FIRE RELATED	\$2	\$2		
5388EK	NAT CANCER PREV/CONTROL	\$148	\$148		
5388EM	INFO MGT PLANNING & ANALY	\$5	\$5		
5388EP	CHRONIC DISEASE PREVENTIO	\$69	\$69		
5388WA	NC WISEWMN CARDIO DIS SCN	\$28	\$28		
Total 538XXX		\$35,217	\$35,217		
Total Receipts		\$35,217	\$35,217		
Net Appropriation/Total FTE Count		(\$35,217)	(\$35,217)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 210300 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$2,765	\$2,765	0.000	0.000
Total 531XXX		\$2,765	\$2,765	0.000	0.000
Total Requirements		\$2,765	\$2,765	0.000	0.000
Net Appropriation/Total FTE Count		\$2,765	\$2,765	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 210399 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$155,116	\$155,116	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$56	\$56	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,185	\$11,185	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$2,765)	(\$2,765)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$22,996	\$22,996	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,837	\$15,837	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$62	\$62	0.000	0.000
Total 531XXX		\$202,487	\$202,487	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$200	\$200		
532717	TRANSP OTHER - IN STATE	\$25	\$25		
532721	LODGING - IN STATE	\$200	\$200		
532724	MEALS - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$1,500	\$1,500		
Total 532XXX		\$2,025	\$2,025		
Total Requirements		\$204,512	\$204,512		
Net Appropriation/Total FTE Count		\$204,512	\$204,512	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2104 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,723	\$1,723		
53883B	Medicare	\$428	\$428		
53883C	CLINICAL LAB INSPECT.ACT	\$19	\$19		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$20	\$20		
53885Y	DASIS	\$13	\$13		
538860	WAP-ENERGY	\$4	\$4		
53886A	HLTH STAND QUALITY BUREAU	\$680	\$680		
53886C	DMA ADMIN & TRNG	\$7,286	\$7,286		
53886K	MH DEC SUPPPORT DATA W/H	\$6	\$6		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,022	\$2,022		
53887F	CHILD WELFARE SERVICES	\$38	\$38		
53887G	FAMILY PRESERVATIOIN	\$25	\$25		
53887J	REFUGEE CASH& MEDICAL	\$25	\$25		
53887K	IV-E FOSTER CARE	\$22	\$22		
53887L	Adoption Assistance	\$17	\$17		
53887M	Disability Determ.	\$9,887	\$9,887		
53887Q	SOCIAL SVCS BLOCK GRANT	\$137	\$137		
53887W	Child Abuse & Svc Prog	\$27	\$27		
53888C	Food Stamp USDA	\$326	\$326		
53888K	TANF	\$27	\$27		
53889A	Basic Support Program	\$10,867	\$10,867		
5388AB	CH/ADULT CARE FOOD PROG	\$166	\$166		
5388AD	STATE ADMIN EXPENSE	\$196	\$196		
5388AJ	IMMUNIZATION PROGRAM	\$446	\$446		
5388AK	TITLE X FAMILY PLANNING	\$68	\$68		
5388AM	SYS DEV FOR CHILD/ADOL	\$25	\$25		
5388AN	CAP BLDG PROJ PREV DIS	\$8	\$8		
5388AS	SURV HAZ SUBS EMERG EV	\$25	\$25		
5388BB	STD ACC PREV CAMPAIGN	\$358	\$358		
5388BC	HIV PREVENTION PROJ	\$489	\$489		
5388BD	TB CONTROL & AIDS	\$51	\$51		
5388BE	HIV/AIDS SURVEILLANCE	\$103	\$103		
5388BJ	PREG RISK MONITOR SYS	\$25	\$25		
5388BN	STATE-BASED DIABETES	\$72	\$72		
5388BU	HOPWA/FORMULA GRT	\$17	\$17		
5388CB	WIC ADMIN	\$240	\$240		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2104 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CC	PFIESTERIA-REL ILLNESS	\$50	\$50		
5388CE	HEALTHY ST/BABY LOVE +	\$18	\$18		
5388CR	CDC BIOTERRORISM PREPARE	\$248	\$248		
5388CS	HS/TRAID BABY LOVE	\$25	\$25		
5388CU	MINORITY HIV/AIDS DEMO GR	\$10	\$10		
5388CW	EPI & LAB CAP INFEC DIS	\$70	\$70		
5388DA	NORTHEAST BABY LOVE PLUS	\$17	\$17		
5388DC	CORE STATE INJURY SURV.	\$14	\$14		
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3		
5388EK	NAT CANCER PREV/CONTROL	\$59	\$59		
5388EM	INFO MGT PLANNING & ANALY	\$6	\$6		
5388EP	CHRONIC DISEASE PREVENTIO	\$95	\$95		
Total 538XXX		\$36,506	\$36,506		
Total Receipts		\$36,506	\$36,506		
Net Appropriation/Total FTE Count		(\$36,506)	(\$36,506)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 210400 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$3,577	\$3,577	0.000	0.000
Total 531XXX		\$3,577	\$3,577	0.000	0.000
Total Requirements		\$3,577	\$3,577	0.000	0.000
Net Appropriation/Total FTE Count		\$3,577	\$3,577	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 210499 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$226,006	\$226,006	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,507	\$4,507	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,464	\$17,464	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$3,577)	(\$3,577)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$32,482	\$32,482	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$343	\$343	0.000	0.000
Total 531XXX		\$297,993	\$297,993	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$100	\$100		
532840	POSTAGE, FREIGHT & DELIV	\$50	\$50		
Total 532XXX		\$150	\$150		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533720	EDUCATIONAL SUPPLIES	\$6,682	\$6,682		
Total 533XXX		\$6,682	\$6,682		
Total Requirements		\$304,825	\$304,825		
Net Appropriation/Total FTE Count		\$304,825	\$304,825	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 210600 - Service Support - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532513	RENT/LEASE-OTH FACILITIES	(\$3,300)	(\$3,300)		
532524	RENT/LEASE-GEN OFF EQUIP	(\$1,100)	(\$1,100)		
532731	BD/NON-EMPLOYEE TRANSP	(\$247)	(\$247)		
532732	BD/NON-EMPLOYEE SUBSIS	(\$85)	(\$85)		
532850	PRINT,BIND,DUPLICATE	(\$200)	(\$200)		
Total 532XXX		(\$4,932)	(\$4,932)		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	(\$1,032)	(\$1,032)		
Total 533XXX		(\$1,032)	(\$1,032)		
Total Requirements		(\$5,964)	(\$5,964)		
Net Appropriation/Total FTE Count		(\$5,964)	(\$5,964)	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 210604 - Service Support - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532513	RENT/LEASE-OTH FACILITIES	\$3,300	\$3,300		
532524	RENT/LEASE-GEN OFF EQUIP	\$1,100	\$1,100		
532731	BD/NON-EMPLOYEE TRANSP	\$247	\$247		
532732	BD/NON-EMPLOYEE SUBSIS	\$85	\$85		
532850	PRINT,BIND,DUPLICATE	\$200	\$200		
Total 532XXX		\$4,932	\$4,932		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,032	\$1,032		
Total 533XXX		\$1,032	\$1,032		
Total Requirements		\$5,964	\$5,964		
Net Appropriation/Total FTE Count		\$5,964	\$5,964	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2108 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$3,560	\$3,560		
53883B	Medicare	\$894	\$894		
53883C	CLINICAL LAB INSPECT.ACT	\$39	\$39		
53884B	TIII SPECIAL PROGRAMS	\$3	\$3		
53884C	TIII CONGREGATE MEALS	\$3	\$3		
53884K	TITLE V SENIOR EMPLOY DOL	\$3	\$3		
53885C	INFANT & TODDLERS GRANT	\$87	\$87		
53885Y	DASIS	\$26	\$26		
538860	WAP-ENERGY	\$8	\$8		
53886A	HLTH STAND QUALITY BUREAU	\$1,423	\$1,423		
53886C	DMA ADMIN & TRNG	\$14,714	\$14,714		
53886K	MH DEC SUPPPORT DATA W/H	\$13	\$13		
53887E	TITLE IV-D/CHILD SUPPORT	\$4,409	\$4,409		
53887F	CHILD WELFARE SERVICES	\$77	\$77		
53887G	FAMILY PRESERVATIOIN	\$51	\$51		
53887J	REFUGEE CASH& MEDICAL	\$51	\$51		
53887K	IV-E FOSTER CARE	\$48	\$48		
53887L	Adoption Assistance	\$32	\$32		
53887M	Disability Determ.	\$20,275	\$20,275		
53887Q	SOCIAL SVCS BLOCK GRANT	\$341	\$341		
53887W	Child Abuse & Svc Prog	\$57	\$57		
53888C	Food Stamp USDA	\$1,874	\$1,874		
53888K	TANF	\$70	\$70		
53889A	Basic Support Program	\$22,335	\$22,335		
5388AB	CH/ADULT CARE FOOD PROG	\$344	\$344		
5388AD	STATE ADMIN EXPENSE	\$407	\$407		
5388AJ	IMMUNIZATION PROGRAM	\$921	\$921		
5388AK	TITLE X FAMILY PLANNING	\$140	\$140		
5388AM	SYS DEV FOR CHILD/ADOL	\$52	\$52		
5388AN	CAP BLDG PROJ PREV DIS	\$16	\$16		
5388AS	SURV HAZ SUBS EMERG EV	\$51	\$51		
5388BB	STD ACC PREV CAMPAIGN	\$740	\$740		
5388BC	HIV PREVENTION PROJ	\$1,013	\$1,013		
5388BD	TB CONTROL & AIDS	\$106	\$106		
5388BE	HIV/AIDS SURVEILLANCE	\$214	\$214		
5388BJ	PREG RISK MONITOR SYS	\$52	\$52		
5388BN	STATE-BASED DIABETES	\$148	\$148		
5388BU	HOPWA/FORMULA GRT	\$34	\$34		
5388CB	WIC ADMIN	\$1,714	\$1,714		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2108 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CC	PFIESTERIA-REL ILLNESS	\$103	\$103		
5388CE	HEALTHY ST/BABY LOVE +	\$38	\$38		
5388CM	CARDIOVASOULAR DIS. PREV.	\$1	\$1		
5388CR	CDC BIOTERRORISM PREPARE	\$2,455	\$2,455		
5388CS	HS/TRAID BABY LOVE	\$51	\$51		
5388CU	MINORITY HIV/AIDS DEMO GR	\$21	\$21		
5388CW	EPI & LAB CAP INFEC DIS	\$145	\$145		
5388DA	NORTHEAST BABY LOVE PLUS	\$34	\$34		
5388DC	CORE STATE INJURY SURV.	\$29	\$29		
5388EE	PROG PREVENT FIRE RELATED	\$6	\$6		
5388EK	NAT CANCER PREV/CONTROL	\$123	\$123		
5388EM	INFO MGT PLANNING & ANALY	\$13	\$13		
5388EP	CHRONIC DISEASE PREVENTIO	\$193	\$193		
Total 538XXX		\$79,557	\$79,557		
Total Receipts		\$79,557	\$79,557		
Net Appropriation/Total FTE Count		(\$79,557)	(\$79,557)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 210800 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$7,272	\$7,272	0.000	0.000
Total 531XXX		\$7,272	\$7,272	0.000	0.000
Total Requirements		\$7,272	\$7,272	0.000	0.000
Net Appropriation/Total FTE Count		\$7,272	\$7,272	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 210899 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$465,551	\$465,551	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$8,256	\$8,256	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$37,226	\$37,226	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$7,272)	(\$7,272)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$69,366	\$69,366	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$41,536	\$41,536	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$353	\$353	0.000	0.000
Total 531XXX		\$615,016	\$615,016	0.000	0.000
Total Requirements		\$615,016	\$615,016	0.000	0.000
Net Appropriation/Total FTE Count		\$615,016	\$615,016	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2110 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,933	\$1,933		
53883B	Medicare	\$481	\$481		
53883C	CLINICAL LAB INSPECT.ACT	\$21	\$21		
53884B	TIII SPECIAL PROGRAMS	\$1	\$1		
53884C	TIII CONGREGATE MEALS	\$1	\$1		
53884K	TITLE V SENIOR EMPLOY DOL	\$1	\$1		
53885C	INFANT & TODDLERS GRANT	\$20	\$20		
53885Y	DASIS	\$14	\$14		
538860	WAP-ENERGY	\$4	\$4		
53886A	HLTH STAND QUALITY BUREAU	\$774	\$774		
53886C	DMA ADMIN & TRNG	\$7,753	\$7,753		
53886K	MH DEC SUPPPORT DATA W/H	\$7	\$7		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,398	\$2,398		
53887F	CHILD WELFARE SERVICES	\$42	\$42		
53887G	FAMILY PRESERVATIOIN	\$27	\$27		
53887J	REFUGEE CASH& MEDICAL	\$28	\$28		
53887K	IV-E FOSTER CARE	\$26	\$26		
53887L	Adoption Assistance	\$18	\$18		
53887M	Disability Determ.	\$10,786	\$10,786		
53887Q	SOCIAL SVCS BLOCK GRANT	\$191	\$191		
53887W	Child Abuse & Svc Prog	\$31	\$31		
53888C	Food Stamp USDA	\$383	\$383		
53888K	TANF	\$42	\$42		
53889A	Basic Support Program	\$11,887	\$11,887		
5388AB	CH/ADULT CARE FOOD PROG	\$185	\$185		
5388AD	STATE ADMIN EXPENSE	\$220	\$220		
5388AJ	IMMUNIZATION PROGRAM	\$500	\$500		
5388AK	TITLE X FAMILY PLANNING	\$76	\$76		
5388AM	SYS DEV FOR CHILD/ADOL	\$28	\$28		
5388AN	CAP BLDG PROJ PREV DIS	\$8	\$8		
5388AS	SURV HAZ SUBS EMERG EV	\$28	\$28		
5388BB	STD ACC PREV CAMPAIGN	\$402	\$402		
5388BC	HIV PREVENTION PROJ	\$549	\$549		
5388BD	TB CONTROL & AIDS	\$57	\$57		
5388BE	HIV/AIDS SURVEILLANCE	\$115	\$115		
5388BJ	PREG RISK MONITOR SYS	\$28	\$28		
5388BN	STATE-BASED DIABETES	\$82	\$82		
5388BU	HOPWA/FORMULA GRT	\$19	\$19		
5388CB	WIC ADMIN	\$274	\$274		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2110 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CC	PFIESTERIA-REL ILLNESS	\$56	\$56		
5388CE	HEALTHY ST/BABY LOVE +	\$21	\$21		
5388CR	CDC BIOTERRORISM PREPARE	\$1,339	\$1,339		
5388CS	HS/TRAID BABY LOVE	\$28	\$28		
5388CU	MINORITY HIV/AIDS DEMO GR	\$11	\$11		
5388CW	EPI & LAB CAP INFEC DIS	\$79	\$79		
5388DA	NORTHEAST BABY LOVE PLUS	\$19	\$19		
5388DC	CORE STATE INJURY SURV.	\$16	\$16		
5388EE	PROG PREVENT FIRE RELATED	\$3	\$3		
5388EK	NAT CANCER PREV/CONTROL	\$66	\$66		
5388EM	INFO MGT PLANNING & ANALY	\$7	\$7		
5388EP	CHRONIC DISEASE PREVENTIO	\$105	\$105		
Total 538XXX		\$41,190	\$41,190		
Total Receipts		\$41,190	\$41,190		
Net Appropriation/Total FTE Count		(\$41,190)	(\$41,190)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 211000 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$5,273	\$5,273	0.000	0.000
Total 531XXX		\$5,273	\$5,273	0.000	0.000
Total Requirements		\$5,273	\$5,273	0.000	0.000
Net Appropriation/Total FTE Count		\$5,273	\$5,273	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 211099 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$259,860	\$259,860	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,478	\$5,478	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$21,630	\$21,630	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$5,273)	(\$5,273)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$36,979	\$36,979	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$663	\$663	0.000	0.000
Total 531XXX		\$340,105	\$340,105	0.000	0.000
Total Requirements		\$340,105	\$340,105	0.000	0.000
Net Appropriation/Total FTE Count		\$340,105	\$340,105	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2111 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$1,558	\$1,558		
53883B	Medicare	\$222	\$222		
53884B	TIII SPECIAL PROGRAMS	\$36	\$36		
53884C	TIII CONGREGATE MEALS	\$32	\$32		
53884D	TIII HOME DELIVERED MEALS	\$10	\$10		
53884K	TITLE V SENIOR EMPLOY DOL	\$9	\$9		
53885C	INFANT & TODDLERS GRANT	\$250	\$250		
538860	WAP-ENERGY	\$360	\$360		
53886A	HLTH STAND QUALITY BUREAU	\$196	\$196		
53886C	DMA ADMIN & TRNG	\$17,344	\$17,344		
53886D	CHIPS	\$4	\$4		
53887E	TITLE IV-D/CHILD SUPPORT	\$5,198	\$5,198		
53887F	CHILD WELFARE SERVICES	\$375	\$375		
53887G	FAMILY PRESERVATIOIN	\$123	\$123		
53887J	REFUGEE CASH& MEDICAL	\$176	\$176		
53887K	IV-E FOSTER CARE	\$122	\$122		
53887L	Adoption Assistance	\$265	\$265		
53887M	Disability Determ.	\$5,897	\$5,897		
53887N	IV-E INDEPENDENT LIVING	\$56	\$56		
53887Q	SOCIAL SVCS BLOCK GRANT	\$301	\$301		
53887W	Child Abuse & Svc Prog	\$106	\$106		
53888C	Food Stamp USDA	\$5,651	\$5,651		
53888K	TANF	\$616	\$616		
53889A	Basic Support Program	\$5,311	\$5,311		
5388AB	CH/ADULT CARE FOOD PROG	\$597	\$597		
5388AD	STATE ADMIN EXPENSE	\$1,874	\$1,874		
5388AJ	IMMUNIZATION PROGRAM	\$74	\$74		
5388AK	TITLE X FAMILY PLANNING	\$36	\$36		
5388BB	STD ACC PREV CAMPAIGN	\$80	\$80		
5388BC	HIV PREVENTION PROJ	\$72	\$72		
5388BD	TB CONTROL & AIDS	\$8	\$8		
5388BE	HIV/AIDS SURVEILLANCE	\$11	\$11		
5388BN	STATE-BASED DIABETES	\$9	\$9		
5388CB	WIC ADMIN	\$3,125	\$3,125		
5388CE	HEALTHY ST/BABY LOVE +	\$4	\$4		
5388CR	CDC BIOTERRORISM PREPARE	\$242	\$242		
5388CU	MINORITY HIV/AIDS DEMO GR	\$3	\$3		
5388CW	EPI & LAB CAP INFEC DIS	\$23	\$23		
5388EK	NAT CANCER PREV/CONTROL	\$29	\$29		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2111 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EP	CHRONIC DISEASE PREVENTIO	\$5	\$5		
Total 538XXX		\$50,410	\$50,410		
Total Receipts		\$50,410	\$50,410		
Net Appropriation/Total FTE Count		(\$50,410)	(\$50,410)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 211199 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$215,339	\$215,339	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,550	\$2,550	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,373	\$17,373	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$32,117	\$32,117	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$60	\$60	0.000	0.000
Total 531XXX		\$288,207	\$288,207	0.000	0.000
Total Requirements		\$288,207	\$288,207	0.000	0.000
Net Appropriation/Total FTE Count		\$288,207	\$288,207	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 2113 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$8	\$8		
53883B	Medicare	\$10	\$10		
53886A	HLTH STAND QUALITY BUREAU	\$4	\$4		
53886C	DMA ADMIN & TRNG	\$1,667	\$1,667		
53887E	TITLE IV-D/CHILD SUPPORT	\$62	\$62		
53887K	IV-E FOSTER CARE	\$3	\$3		
53887M	Disability Determ.	\$1,744	\$1,744		
53888C	Food Stamp USDA	\$18	\$18		
53889A	Basic Support Program	\$1,902	\$1,902		
5388AB	CH/ADULT CARE FOOD PROG	\$1	\$1		
5388AD	STATE ADMIN EXPENSE	\$4	\$4		
5388AJ	IMMUNIZATION PROGRAM	\$3	\$3		
5388BB	STD ACC PREV CAMPAIGN	\$3	\$3		
5388CB	WIC ADMIN	\$12	\$12		
5388CR	CDC BIOTERRORISM PREPARE	\$5	\$5		
Total 538XXX		\$5,446	\$5,446		
Total Receipts		\$5,446	\$5,446		
Net Appropriation/Total FTE Count		(\$5,446)	(\$5,446)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 211399 - Service Support - Administration

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$90,342	\$90,342		
Total 532XXX		\$90,342	\$90,342		
Total Requirements		\$90,342	\$90,342		
Net Appropriation/Total FTE Count		\$90,342	\$90,342	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1121 2121NN - Service Support - Controller's Office
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388NN	MONEY FOLLOWS PERSON	(\$4)	(\$4)		
Total 538XXX		(\$4)	(\$4)		
Total Receipts		(\$4)	(\$4)		
Net Appropriation/Total FTE Count		\$4	\$4		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4000 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$33	\$33		
53883B	Medicare	\$2	\$2		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$1,114	\$1,114		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,094	\$2,094		
53887J	REFUGEE CASH& MEDICAL	\$4	\$4		
53887K	IV-E FOSTER CARE	\$118	\$118		
53887L	Adoption Assistance	\$11	\$11		
53887M	Disability Determ.	\$14	\$14		
53888C	Food Stamp USDA	\$467	\$467		
53889A	Basic Support Program	\$24	\$24		
Total 538XXX		\$3,883	\$3,883		
Total Receipts		\$3,883	\$3,883		
Net Appropriation/Total FTE Count		(\$3,883)	(\$3,883)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 400099 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$129,145	\$129,145	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,369	\$8,369	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,986	\$13,986	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,512	\$4,512	0.000	0.000
Total 531XXX		\$156,012	\$156,012	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532332	REPAIRS-OTH COMPUTER EQP	\$1,768	\$1,768		
532714	TRANSP-GRND - IN STATE	\$210	\$210		
532930	REGISTRATION FEES	\$550	\$550		
Total 532XXX		\$2,528	\$2,528		
Total Requirements		\$158,540	\$158,540		
Net Appropriation/Total FTE Count		\$158,540	\$158,540	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4001 - DIRM - Information System Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	(\$102,061)	(\$102,061)		
Total 532XXX		(\$102,061)	(\$102,061)		
Total Requirements		(\$102,061)	(\$102,061)		
Net Appropriation/Total FTE Count		(\$102,061)	(\$102,061)	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 400199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$147,897	\$147,897		
Total 532XXX		\$147,897	\$147,897		
Total Requirements		\$147,897	\$147,897		
Net Appropriation/Total FTE Count		\$147,897	\$147,897	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 400299 - DIRM - Information System Services
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$526	\$526		
Total 532XXX		\$526	\$526		
Total Requirements		\$526	\$526		
Net Appropriation/Total FTE Count		\$526	\$526	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4003 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$43	\$43		
53883B	Medicare	\$7	\$7		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$2,177	\$2,177		
53887E	TITLE IV-D/CHILD SUPPORT	\$4,014	\$4,014		
53887J	REFUGEE CASH& MEDICAL	\$8	\$8		
53887K	IV-E FOSTER CARE	\$231	\$231		
53887L	Adoption Assistance	\$23	\$23		
53887M	Disability Determ.	\$23	\$23		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53888C	Food Stamp USDA	\$927	\$927		
53889A	Basic Support Program	\$34	\$34		
Total 538XXX		\$7,489	\$7,489		
Total Receipts		\$7,489	\$7,489		
Net Appropriation/Total FTE Count		(\$7,489)	(\$7,489)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 400399 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$60,593	\$60,593	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,636	\$4,636	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$4,327	\$4,327	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$3,854	\$3,854	0.000	0.000
Total 531XXX		\$73,410	\$73,410	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$2,230	\$2,230		
Total 532XXX		\$2,230	\$2,230		
Total Requirements		\$75,640	\$75,640		
Net Appropriation/Total FTE Count		\$75,640	\$75,640	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4004 - DIRM - Information System Services

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	(\$125,796)	(\$125,796)		
Total 535XXX		(\$125,796)	(\$125,796)		
Total Requirements		(\$125,796)	(\$125,796)		
Net Appropriation/Total FTE Count		(\$125,796)	(\$125,796)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 400499 - DIRM - Information System Services
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532147	IT SEAT MANAGEMENT SVC	\$14,306	\$14,306		
532430	MAINT AGREEMENT-EQUIP	\$15,018	\$15,018		
532448	MAINT AGREE-PC SOFTWARE	\$279,867	\$279,867		
532449	MAINT AGREE-SERVER SOFTWR	\$59,362	\$59,362		
532521	RENT/LEASE-MOTOR VEHICLES	\$29	\$29		
532811	TELEPHONE SERVICE	\$13,639	\$13,639		
532812	TELECOMMUN DATA CHR	(\$3,860)	(\$3,860)		
532814	CELLULAR PHONE SERVICES	\$7,000	\$7,000		
532840	POSTAGE, FREIGHT & DELIV	\$92,548	\$92,548		

Total 532XXX

\$477,909

\$477,909

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$987	\$987		
533120	DATA PROCESSING SUPPLIES	\$2,500	\$2,500		

Total 533XXX

\$3,487

\$3,487

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534533	LAN EQUIPMENT	\$50,375	\$50,375		
534534	PC/PRINTER EQUIPMENT	\$13,967	\$13,967		
534535	SERVER EQUIPMENT	\$244,915	\$244,915		
534539	OTHER EQUIPMENT	\$54,266	\$54,266		
534713	PC SOFTWARE	\$83,427	\$83,427		
534714	SERVER SOFTWARE	\$27,754	\$27,754		

Total 534XXX

\$474,704

\$474,704

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$128,835	\$128,835		

Total 535XXX

\$128,835

\$128,835

Total Requirements

\$1,084,935

\$1,084,935

Net Appropriation/Total FTE Count

\$1,084,935

\$1,084,935

0.000

0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4005 - DIRM - Information System Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532815	EMAIL AND CALENDARING	(\$2,539,975)	(\$2,539,975)		
532821	COMPUTER/DATA PROCESS SVC	(\$824,091)	(\$824,091)		
Total 532XXX		(\$3,364,066)	(\$3,364,066)		
Total Requirements		(\$3,364,066)	(\$3,364,066)		
Net Appropriation/Total FTE Count		(\$3,364,066)	(\$3,364,066)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 400599 - DIRM - Information System Services
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532815	EMAIL AND CALENDARING	\$2,543,988	\$2,543,988		
532821	COMPUTER/DATA PROCESS SVC	\$5,838,248	\$5,838,248		
Total 532XXX		\$8,382,236	\$8,382,236		
Total Requirements		\$8,382,236	\$8,382,236		
Net Appropriation/Total FTE Count		\$8,382,236	\$8,382,236	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4006 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$259	\$259		
53887E	TITLE IV-D/CHILD SUPPORT	\$68	\$68		
53887K	IV-E FOSTER CARE	\$8	\$8		
53887L	Adoption Assistance	\$3	\$3		
53888C	Food Stamp USDA	\$239	\$239		
53889A	Basic Support Program	\$46	\$46		
Total 538XXX		\$625	\$625		
Total Receipts		\$625	\$625		
Net Appropriation/Total FTE Count		(\$625)	(\$625)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 400699 - DIRM - Information System Services
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532930	REGISTRATION FEES	\$1,162	\$1,162		
Total 532XXX		\$1,162	\$1,162		
Total Requirements		\$1,162	\$1,162		
Net Appropriation/Total FTE Count		\$1,162	\$1,162	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4008 - DIRM - Information System Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	(\$741,744)	(\$741,744)	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	(\$190,257)	(\$190,257)	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	(\$45,500)	(\$45,500)	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	(\$80,023)	(\$80,023)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	(\$77,814)	(\$77,814)	0.000	0.000
531563	MED INS CONTRIB-UNDES	(\$68,734)	(\$68,734)	0.000	0.000
Total 531XXX		(\$1,204,072)	(\$1,204,072)	0.000	0.000
Total Requirements		(\$1,204,072)	(\$1,204,072)	0.000	0.000

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381DJ	TFR FROM 24410	\$10,997	\$10,997		
4381LA	TRF FR B/C 67425-DSB/DHH	\$2,805	\$2,805		
Total 438XXX		\$13,802	\$13,802		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$5,158	\$5,158		
53881J	IL/OLDER BLIND FORMULA	\$10	\$10		
538820	DEV DISABILITIES SUP	\$115	\$115		
53882H	CHILD CARE&DEV FUND/DISC	\$10,961	\$10,961		
53883B	Medicare	\$1,018	\$1,018		
53886A	HLTH STAND QUALITY BUREAU	\$612	\$612		
53886C	DMA ADMIN & TRNG	\$496,778	\$496,778		
53886D	CHIPS	\$1,090	\$1,090		
53887E	TITLE IV-D/CHILD SUPPORT	\$289,615	\$289,615		
53887F	CHILD WELFARE SERVICES	\$8,162	\$8,162		
53887G	FAMILY PRESERVATIOIN	\$430	\$430		
53887J	REFUGEE CASH& MEDICAL	\$2,012	\$2,012		
53887K	IV-E FOSTER CARE	\$17,327	\$17,327		
53887L	Adoption Assistance	\$12,022	\$12,022		
53887M	Disability Determ.	\$1,228	\$1,228		
53887N	IV-E INDEPENDENT LIVING	\$1,610	\$1,610		
53887P	LOW INCOME ENERGY	\$28,518	\$28,518		
53887Q	SOCIAL SVCS BLOCK GRANT	\$11,224	\$11,224		
53887W	Child Abuse & Svc Prog	\$149	\$149		
53888C	Food Stamp USDA	\$76,245	\$76,245		
53889A	Basic Support Program	\$77,671	\$77,671		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4008 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$772	\$772		
5388AJ	IMMUNIZATION PROGRAM	\$288	\$288		
5388AK	TITLE X FAMILY PLANNING	\$31	\$31		
5388CB	WIC ADMIN	\$111,569	\$111,569		
Total 538XXX		\$1,154,615	\$1,154,615		
Total Receipts		\$1,168,417	\$1,168,417		
Net Appropriation/Total FTE Count		(\$2,372,489)	(\$2,372,489)	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 400899 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$5,794,680	\$5,794,680	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$1,502,507	\$1,502,507	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$148,013	\$148,013	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$580,948	\$580,948	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$714,639	\$714,639	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$801,716	\$801,716	0.000	0.000
Total 531XXX		\$9,542,503	\$9,542,503	0.000	0.000

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$58	\$58		
Total 533XXX		\$58	\$58		
Total Requirements		\$9,542,561	\$9,542,561		

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	(\$44,978)	(\$44,978)		
Total 538XXX		(\$44,978)	(\$44,978)		
Total Receipts		(\$44,978)	(\$44,978)		
Net Appropriation/Total FTE Count		\$9,587,539	\$9,587,539	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4012 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$29	\$29		
53886C	DMA ADMIN & TRNG	\$4,837	\$4,837		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,346	\$1,346		
53887K	IV-E FOSTER CARE	\$131	\$131		
53887L	Adoption Assistance	\$29	\$29		
53887M	Disability Determ.	\$6	\$6		
53887N	IV-E INDEPENDENT LIVING	\$4	\$4		
53888C	Food Stamp USDA	\$4,726	\$4,726		
53889A	Basic Support Program	\$805	\$805		
Total 538XXX		\$11,913	\$11,913		
Total Receipts		\$11,913	\$11,913		
Net Appropriation/Total FTE Count		(\$11,913)	(\$11,913)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 401299 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$682,562	\$682,562	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,223	\$4,223	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$52,538	\$52,538	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$74,378	\$74,378	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$24,816	\$24,816	0.000	0.000
Total 531XXX		\$838,517	\$838,517	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$100	\$100		
532712	TRANS AIR-OUT STATE,IN US	\$106	\$106		
532714	TRANSP-GRND - IN STATE	\$225	\$225		
532811	TELEPHONE SERVICE	\$1,390	\$1,390		
Total 532XXX		\$1,821	\$1,821		
Total Requirements		\$840,338	\$840,338		
Net Appropriation/Total FTE Count		\$840,338	\$840,338	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4016 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$13	\$13		
53883B	Medicare	\$4	\$4		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$403	\$403		
53887E	TITLE IV-D/CHILD SUPPORT	\$872	\$872		
53887J	REFUGEE CASH& MEDICAL	\$2	\$2		
53887K	IV-E FOSTER CARE	\$212	\$212		
53887L	Adoption Assistance	\$24	\$24		
53887M	Disability Determ.	\$4	\$4		
53888C	Food Stamp USDA	\$794	\$794		
53889A	Basic Support Program	\$48	\$48		
Total 538XXX		\$2,377	\$2,377		
Total Receipts		\$2,377	\$2,377		
Net Appropriation/Total FTE Count		(\$2,377)	(\$2,377)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 401699 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$102,165	\$102,165	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$977	\$977	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,891	\$7,891	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,172	\$11,172	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,512	\$4,512	0.000	0.000
Total 531XXX		\$126,717	\$126,717	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$403	\$403		
532721	LODGING - IN STATE	\$200	\$200		
532724	MEALS - IN STATE	\$50	\$50		
Total 532XXX		\$653	\$653		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
Total 533XXX		\$100	\$100		
Total Requirements		\$127,470	\$127,470		
Net Appropriation/Total FTE Count		\$127,470	\$127,470	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4017 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$26	\$26		
53883B	Medicare	\$34	\$34		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$442	\$442		
53887E	TITLE IV-D/CHILD SUPPORT	\$973	\$973		
53887J	REFUGEE CASH& MEDICAL	\$2	\$2		
53887K	IV-E FOSTER CARE	\$123	\$123		
53887L	Adoption Assistance	\$10	\$10		
53887M	Disability Determ.	\$3	\$3		
53888C	Food Stamp USDA	\$1,068	\$1,068		
53889A	Basic Support Program	\$59	\$59		
Total 538XXX		\$2,741	\$2,741		
Total Receipts		\$2,741	\$2,741		
Net Appropriation/Total FTE Count		(\$2,741)	(\$2,741)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 401799 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$172,737	\$172,737	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$13,214	\$13,214	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$18,707	\$18,707	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$6,768	\$6,768	0.000	0.000
Total 531XXX		\$211,426	\$211,426	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$90	\$90		
Total 532XXX		\$90	\$90		
Total Requirements		\$211,516	\$211,516		
Net Appropriation/Total FTE Count		\$211,516	\$211,516	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4018 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$15	\$15		
53883B	Medicare	\$37	\$37		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$487	\$487		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,071	\$1,071		
53887J	REFUGEE CASH& MEDICAL	\$3	\$3		
53887K	IV-E FOSTER CARE	\$143	\$143		
53887L	Adoption Assistance	\$14	\$14		
53887M	Disability Determ.	\$5	\$5		
53888C	Food Stamp USDA	\$1,177	\$1,177		
53889A	Basic Support Program	\$53	\$53		
Total 538XXX		\$3,006	\$3,006		
Total Receipts		\$3,006	\$3,006		
Net Appropriation/Total FTE Count		(\$3,006)	(\$3,006)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 401899 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$48,181	\$48,181	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,192	\$1,192	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,778	\$3,778	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,559	\$8,559	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$1,519	\$1,519	0.000	0.000
Total 531XXX		\$63,229	\$63,229	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$270	\$270		
532721	LODGING - IN STATE	\$150	\$150		
532724	MEALS - IN STATE	\$50	\$50		
532811	TELEPHONE SERVICE	\$385	\$385		
Total 532XXX		\$855	\$855		
Total Requirements		\$64,084	\$64,084		
Net Appropriation/Total FTE Count		\$64,084	\$64,084	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2411 4027 - DIRM - IT NC FAST

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	(\$1,152,681)	(\$1,152,681)		
53888C	Food Stamp USDA	(\$22,815)	(\$22,815)		
Total 538XXX		(\$1,175,496)	(\$1,175,496)		
Total Receipts		(\$1,175,496)	(\$1,175,496)		
Change in Fund Balance/Total FTE Count		(\$1,175,496)	(\$1,175,496)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2411 402799 - DIRM - IT NC FAST

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$14,565	\$14,565	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$3,108,204	\$3,108,204	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$211,293	\$211,293	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$440,788	\$440,788	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$125,473	\$125,473	0.000	0.000
Total 531XXX		\$3,900,323	\$3,900,323	0.000	0.000
Total Requirements		\$3,900,323	\$3,900,323	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$3,900,323)	(\$3,900,323)	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4100 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$8	\$8		
53883B	Medicare	\$10	\$10		
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$309	\$309		
53887E	TITLE IV-D/CHILD SUPPORT	\$2,349	\$2,349		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$158	\$158		
53887L	Adoption Assistance	\$18	\$18		
53887M	Disability Determ.	\$2	\$2		
53888C	Food Stamp USDA	\$237	\$237		
53889A	Basic Support Program	\$62	\$62		
Total 538XXX		\$3,156	\$3,156		
Total Receipts		\$3,156	\$3,156		
Net Appropriation/Total FTE Count		(\$3,156)	(\$3,156)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 410099 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$92,211	\$92,211	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,652	\$1,652	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,129	\$6,129	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,987	\$9,987	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
Total 531XXX		\$112,235	\$112,235	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$540	\$540		
Total 532XXX		\$540	\$540		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
Total 533XXX		\$100	\$100		
Total Requirements		\$112,875	\$112,875		
Net Appropriation/Total FTE Count		\$112,875	\$112,875	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4104 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$3,900	\$3,900		
Total 538XXX		\$3,900	\$3,900		
Total Receipts		\$3,900	\$3,900		
Net Appropriation/Total FTE Count		(\$3,900)	(\$3,900)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 410499 - DIRM - Information System Services
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$74,039	\$74,039	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,805	\$1,805	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,690	\$5,690	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,215	\$8,215	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
Total 531XXX		\$92,005	\$92,005	0.000	0.000
Total Requirements		\$92,005	\$92,005	0.000	0.000
Net Appropriation/Total FTE Count		\$92,005	\$92,005	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4105 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$20,242	\$20,242		
Total 538XXX		\$20,242	\$20,242		
Total Receipts		\$20,242	\$20,242		
Net Appropriation/Total FTE Count		(\$20,242)	(\$20,242)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 410599 - DIRM - Information System Services
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$526,121	\$526,121	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,272	\$2,272	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$40,422	\$40,422	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$57,225	\$57,225	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,304	\$20,304	0.000	0.000
Total 531XXX		\$646,344	\$646,344	0.000	0.000
Total Requirements		\$646,344	\$646,344	0.000	0.000
Net Appropriation/Total FTE Count		\$646,344	\$646,344	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4107 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887K	IV-E FOSTER CARE	\$260	\$260		
Total 538XXX		\$260	\$260		
Total Receipts		\$260	\$260		
Net Appropriation/Total FTE Count		(\$260)	(\$260)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 410799 - DIRM - Information System Services
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531563	MED INS CONTRIB-UNDES	\$520	\$520	0.000	0.000
Total 531XXX		\$520	\$520	0.000	0.000
Total Requirements		\$520	\$520	0.000	0.000
Net Appropriation/Total FTE Count		\$520	\$520	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 4150 - DIRM - Information System Services
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$166,635	\$166,635		
Total 538XXX		\$166,635	\$166,635		
Total Receipts		\$166,635	\$166,635		
Net Appropriation/Total FTE Count		(\$166,635)	(\$166,635)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 415099 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$478,408	\$478,408	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$36,599	\$36,599	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$54,735	\$54,735	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$17,629	\$17,629	0.000	0.000
Total 531XXX		\$587,371	\$587,371	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$513	\$513		
532811	TELEPHONE SERVICE	\$574	\$574		
532812	TELECOMMUN DATA CHRG	\$570	\$570		
532840	POSTAGE, FREIGHT & DELIV	\$124	\$124		
Total 532XXX		\$1,781	\$1,781		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,108	\$2,108		
533120	DATA PROCESSING SUPPLIES	\$532	\$532		
Total 533XXX		\$2,640	\$2,640		
Total Requirements		\$591,792	\$591,792		
Net Appropriation/Total FTE Count		\$591,792	\$591,792	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4201 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$734	\$734		
53886A	HLTH STAND QUALITY BUREAU	\$101	\$101		
53886C	DMA ADMIN & TRNG	\$3,739	\$3,739		
53886D	CHIPS	\$5	\$5		
53887E	TITLE IV-D/CHILD SUPPORT	\$168	\$168		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887J	REFUGEE CASH& MEDICAL	\$1,115	\$1,115		
53887K	IV-E FOSTER CARE	\$132	\$132		
53887M	Disability Determ.	\$5	\$5		
53887N	IV-E INDEPENDENT LIVING	\$8	\$8		
53888C	Food Stamp USDA	\$233	\$233		
53889A	Basic Support Program	\$9	\$9		
Total 538XXX		\$6,250	\$6,250		
Total Receipts		\$6,250	\$6,250		
Net Appropriation/Total FTE Count		(\$6,250)	(\$6,250)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 420199 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$204,843	\$204,843	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$2,609	\$2,609	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,981	\$18,981	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$32,324	\$32,324	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$3,787	\$3,787	0.000	0.000
Total 531XXX		\$262,544	\$262,544	0.000	0.000
Total Requirements		\$262,544	\$262,544	0.000	0.000
Net Appropriation/Total FTE Count		\$262,544	\$262,544	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 420299 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$135	\$135		
Total 532XXX		\$135	\$135		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$4,915	\$4,915		
Total 533XXX		\$4,915	\$4,915		
Total Requirements		\$5,050	\$5,050		
Net Appropriation/Total FTE Count		\$5,050	\$5,050	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4203 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$376	\$376		
53886C	DMA ADMIN & TRNG	\$7,098	\$7,098		
53889A	Basic Support Program	\$2,976	\$2,976		
Total 538XXX		\$10,450	\$10,450		
Total Receipts		\$10,450	\$10,450		
Net Appropriation/Total FTE Count		(\$10,450)	(\$10,450)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 420399 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$728,980	\$728,980	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,260	\$6,260	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$56,246	\$56,246	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$79,626	\$79,626	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$27,202	\$27,202	0.000	0.000
Total 531XXX		\$898,314	\$898,314	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$342	\$342		
532721	LODGING - IN STATE	\$300	\$300		
532724	MEALS - IN STATE	\$155	\$155		
532811	TELEPHONE SERVICE	\$580	\$580		
Total 532XXX		\$1,377	\$1,377		
Total Requirements		\$899,691	\$899,691		
Net Appropriation/Total FTE Count		\$899,691	\$899,691	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4204 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$33	\$33		
53883B	Medicare	\$5	\$5		
53886A	HLTH STAND QUALITY BUREAU	\$3	\$3		
53886C	DMA ADMIN & TRNG	\$192	\$192		
53887E	TITLE IV-D/CHILD SUPPORT	\$207	\$207		
53887G	FAMILY PRESERVATIOIN	\$3	\$3		
53887J	REFUGEE CASH& MEDICAL	\$3	\$3		
53887K	IV-E FOSTER CARE	\$18	\$18		
53887L	Adoption Assistance	\$4	\$4		
53887M	Disability Determ.	\$385	\$385		
53887W	Child Abuse & Svc Prog	\$2	\$2		
53888C	Food Stamp USDA	\$112	\$112		
53889A	Basic Support Program	\$68	\$68		
Total 538XXX		\$1,035	\$1,035		
Total Receipts		\$1,035	\$1,035		
Net Appropriation/Total FTE Count		(\$1,035)	(\$1,035)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 420499 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$135,764	\$135,764	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,342	\$3,342	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$10,642	\$10,642	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$15,065	\$15,065	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,032	\$5,032	0.000	0.000
Total 531XXX		\$169,845	\$169,845	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532732	BD/NON-EMPLOYEE SUBSIS	\$850	\$850		
Total 532XXX		\$850	\$850		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$300	\$300		
Total 533XXX		\$300	\$300		
Total Requirements		\$170,995	\$170,995		
Net Appropriation/Total FTE Count		\$170,995	\$170,995	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 420599 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$239,698	\$239,698	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,172	\$1,172	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$18,428	\$18,428	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,085	\$26,085	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,024	\$9,024	0.000	0.000
Total 531XXX		\$294,407	\$294,407	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$4,557	\$4,557		
532441	MAINT AGRMT-OTHER SOFTWARE	\$34,428	\$34,428		
Total 532XXX		\$38,985	\$38,985		
Total Requirements		\$333,392	\$333,392		
Net Appropriation/Total FTE Count		\$333,392	\$333,392	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4250 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$736	\$736		
53887E	TITLE IV-D/CHILD SUPPORT	\$23	\$23		
53887K	IV-E FOSTER CARE	\$149	\$149		
53887L	Adoption Assistance	\$77	\$77		
53887N	IV-E INDEPENDENT LIVING	\$1	\$1		
53888C	Food Stamp USDA	\$889	\$889		
Total 538XXX		\$1,875	\$1,875		
Total Receipts		\$1,875	\$1,875		
Net Appropriation/Total FTE Count		(\$1,875)	(\$1,875)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 425099 - DIRM - Information System Services
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$83,863	\$83,863	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,936	\$1,936	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,992	\$5,992	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,293	\$9,293	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
Total 531XXX		\$103,340	\$103,340	0.000	0.000
Total Requirements		\$103,340	\$103,340	0.000	0.000
Net Appropriation/Total FTE Count		\$103,340	\$103,340	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4251 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$901	\$901		
53886D	CHIPS	\$7	\$7		
53887E	TITLE IV-D/CHILD SUPPORT	\$294	\$294		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887K	IV-E FOSTER CARE	\$4,109	\$4,109		
53887L	Adoption Assistance	\$2,094	\$2,094		
53887M	Disability Determ.	\$1	\$1		
53887N	IV-E INDEPENDENT LIVING	\$31	\$31		
53888C	Food Stamp USDA	\$435	\$435		
Total 538XXX		\$7,873	\$7,873		
Total Receipts		\$7,873	\$7,873		
Net Appropriation/Total FTE Count		(\$7,873)	(\$7,873)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 425199 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$568,527	\$568,527	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$14,309	\$14,309	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$44,378	\$44,378	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$67,110	\$67,110	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$19,627	\$19,627	0.000	0.000
Total 531XXX		\$713,951	\$713,951	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$275	\$275		
532721	LODGING - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$250	\$250		
Total 532XXX		\$625	\$625		
Total Requirements		\$714,576	\$714,576		
Net Appropriation/Total FTE Count		\$714,576	\$714,576	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4252 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$5,308	\$5,308		
Total 538XXX		\$5,308	\$5,308		
Total Receipts		\$5,308	\$5,308		
Net Appropriation/Total FTE Count		(\$5,308)	(\$5,308)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 425299 - DIRM - Information System Services
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$150,919	\$150,919	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,861	\$1,861	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$11,689	\$11,689	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$16,547	\$16,547	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$6,768	\$6,768	0.000	0.000
Total 531XXX		\$187,784	\$187,784	0.000	0.000
Total Requirements		\$187,784	\$187,784	0.000	0.000
Net Appropriation/Total FTE Count		\$187,784	\$187,784	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4253 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$24,411	\$24,411		
53887E	TITLE IV-D/CHILD SUPPORT	\$438	\$438		
53887J	REFUGEE CASH& MEDICAL	\$6	\$6		
53888C	Food Stamp USDA	\$1,303	\$1,303		
Total 538XXX		\$26,158	\$26,158		
Total Receipts		\$26,158	\$26,158		
Net Appropriation/Total FTE Count		(\$26,158)	(\$26,158)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 425399 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$859,811	\$859,811	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,968	\$6,968	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$66,307	\$66,307	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$93,873	\$93,873	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$31,584	\$31,584	0.000	0.000
Total 531XXX		\$1,058,543	\$1,058,543	0.000	0.000

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
Total 533XXX		\$100	\$100		
Total Requirements		\$1,058,643	\$1,058,643		
Net Appropriation/Total FTE Count		\$1,058,643	\$1,058,643	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 425599 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$64,108	\$64,108	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,905	\$4,905	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$6,943	\$6,943	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
Total 531XXX		\$78,212	\$78,212	0.000	0.000
Total Requirements		\$78,212	\$78,212	0.000	0.000
Net Appropriation/Total FTE Count		\$78,212	\$78,212	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4256 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53888C	Food Stamp USDA	\$2,842	\$2,842		
Total 538XXX		\$2,842	\$2,842		
Total Receipts		\$2,842	\$2,842		
Net Appropriation/Total FTE Count		(\$2,842)	(\$2,842)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 425699 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$75,888	\$75,888	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,045	\$1,045	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,805	\$5,805	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,218	\$8,218	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
Total 531XXX		\$93,212	\$93,212	0.000	0.000
Total Requirements		\$93,212	\$93,212	0.000	0.000
Net Appropriation/Total FTE Count		\$93,212	\$93,212	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 425799 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$117,260	\$117,260	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,971	\$8,971	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,700	\$12,700	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,512	\$4,512	0.000	0.000
Total 531XXX		\$143,443	\$143,443	0.000	0.000

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$1,000	\$1,000		
Total Requirements		\$144,443	\$144,443		
Net Appropriation/Total FTE Count		\$144,443	\$144,443	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4300 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$38	\$38		
53886A	HLTH STAND QUALITY BUREAU	\$1	\$1		
53886C	DMA ADMIN & TRNG	\$1,081	\$1,081		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$333	\$333		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$20	\$20		
53887L	Adoption Assistance	\$6	\$6		
53887M	Disability Determ.	\$14	\$14		
53888C	Food Stamp USDA	\$350	\$350		
53889A	Basic Support Program	\$6	\$6		
Total 538XXX		\$1,851	\$1,851		
Total Receipts		\$1,851	\$1,851		
Net Appropriation/Total FTE Count		(\$1,851)	(\$1,851)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 430099 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$75,870	\$75,870	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$5,805	\$5,805	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,216	\$8,216	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
Total 531XXX		\$92,147	\$92,147	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$17,505	\$17,505		
532811	TELEPHONE SERVICE	\$1,108	\$1,108		
Total 532XXX		\$18,613	\$18,613		
Total Requirements		\$110,760	\$110,760		
Net Appropriation/Total FTE Count		\$110,760	\$110,760	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4301 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$18	\$18		
53886C	DMA ADMIN & TRNG	\$17,166	\$17,166		
53886D	CHIPS	\$4	\$4		
53887E	TITLE IV-D/CHILD SUPPORT	\$7,983	\$7,983		
53887F	CHILD WELFARE SERVICES	\$164	\$164		
53887J	REFUGEE CASH& MEDICAL	\$7	\$7		
53887K	IV-E FOSTER CARE	\$319	\$319		
53887L	Adoption Assistance	\$90	\$90		
53887M	Disability Determ.	\$756	\$756		
53887N	IV-E INDEPENDENT LIVING	\$6	\$6		
53888C	Food Stamp USDA	\$3,351	\$3,351		
53889A	Basic Support Program	\$50	\$50		
Total 538XXX		\$29,914	\$29,914		
Total Receipts		\$29,914	\$29,914		
Net Appropriation/Total FTE Count		(\$29,914)	(\$29,914)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 430199 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$287,304	\$287,304	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,299	\$1,299	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$22,078	\$22,078	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$31,256	\$31,256	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$24,816	\$24,816	0.000	0.000
Total 531XXX		\$366,753	\$366,753	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532331	REPAIRS-MOTOR VEHICLES	\$4,700	\$4,700		
532333	REPAIRS-OTHER EQUIPMENT	\$6,624	\$6,624		
532430	MAINT AGREEMENT-EQUIP	\$9,500	\$9,500		
532441	MAINT AGRMT-OTHER SOFTWARE	\$2,300	\$2,300		
532521	RENT/LEASE-MOTOR VEHICLES	\$716	\$716		
532811	TELEPHONE SERVICE	\$1,286	\$1,286		
532840	POSTAGE, FREIGHT & DELIV	\$110,576	\$110,576		
532912	MOTOR VEHICLE INSURANCE	\$821	\$821		
Total 532XXX		\$136,523	\$136,523		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,345	\$2,345		
533120	DATA PROCESSING SUPPLIES	\$700	\$700		
533310	GASOLINE	\$395	\$395		
533320	DIESEL FUEL	\$4,392	\$4,392		
Total 533XXX		\$7,832	\$7,832		
Total Requirements		\$511,108	\$511,108		
Net Appropriation/Total FTE Count		\$511,108	\$511,108	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4302 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$31	\$31		
53886C	DMA ADMIN & TRNG	\$2,297	\$2,297		
53886D	CHIPS	\$1	\$1		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,873	\$1,873		
53887J	REFUGEE CASH& MEDICAL	\$2	\$2		
53887K	IV-E FOSTER CARE	\$138	\$138		
53887L	Adoption Assistance	\$50	\$50		
53887M	Disability Determ.	\$14	\$14		
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
53888C	Food Stamp USDA	\$1,264	\$1,264		
53889A	Basic Support Program	\$41	\$41		
Total 538XXX		\$5,713	\$5,713		
Total Receipts		\$5,713	\$5,713		
Net Appropriation/Total FTE Count		(\$5,713)	(\$5,713)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 430299 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$226,131	\$226,131	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$5,757	\$5,757	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$17,739	\$17,739	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$25,112	\$25,112	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$13,536	\$13,536	0.000	0.000
Total 531XXX		\$288,275	\$288,275	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$600	\$600		
Total 532XXX		\$600	\$600		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533310	GASOLINE	\$55	\$55		
Total 533XXX		\$55	\$55		
Total Requirements		\$288,930	\$288,930		
Net Appropriation/Total FTE Count		\$288,930	\$288,930	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4303 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$5,527	\$5,527		
53887E	TITLE IV-D/CHILD SUPPORT	\$1,957	\$1,957		
53887J	REFUGEE CASH& MEDICAL	\$1	\$1		
53887K	IV-E FOSTER CARE	\$71	\$71		
53887L	Adoption Assistance	\$26	\$26		
53887M	Disability Determ.	\$3	\$3		
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
53888C	Food Stamp USDA	\$371	\$371		
53889A	Basic Support Program	\$13	\$13		
Total 538XXX		\$7,973	\$7,973		
Total Receipts		\$7,973	\$7,973		
Net Appropriation/Total FTE Count		(\$7,973)	(\$7,973)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 430399 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$219,363	\$219,363	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,035	\$1,035	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,860	\$16,860	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$23,869	\$23,869	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$15,792	\$15,792	0.000	0.000
Total 531XXX		\$276,919	\$276,919	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$65	\$65		
532714	TRANSP-GRND - IN STATE	\$225	\$225		
532930	REGISTRATION FEES	\$200	\$200		
Total 532XXX		\$490	\$490		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$3,678	\$3,678		
533350	MOTOR VEH REPLCEMNT PARTS	\$8,048	\$8,048		
Total 533XXX		\$11,726	\$11,726		
Total Requirements		\$289,135	\$289,135		
Net Appropriation/Total FTE Count		\$289,135	\$289,135	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4304 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887P	LOW INCOME ENERGY	\$15,174	\$15,174		
Total 538XXX		\$15,174	\$15,174		
Total Receipts		\$15,174	\$15,174		
Net Appropriation/Total FTE Count		(\$15,174)	(\$15,174)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 430499 - DIRM - Information System Services
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532441	MAINT AGRMT-OTHER SOFTWARE	\$390	\$390		
532447	MAINT AGREE-PC/PRINTER	\$104,162	\$104,162		
Total 532XXX		\$104,552	\$104,552		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$250	\$250		
533120	DATA PROCESSING SUPPLIES	\$425,188	\$425,188		
Total 533XXX		\$425,438	\$425,438		
Total Requirements		\$529,990	\$529,990		
Net Appropriation/Total FTE Count		\$529,990	\$529,990	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 430599 - DIRM - Information System Services
Requirements
533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,050	\$2,050		
533120	DATA PROCESSING SUPPLIES	\$28,000	\$28,000		
Total 533XXX		\$30,050	\$30,050		
Total Requirements		\$30,050	\$30,050		
Net Appropriation/Total FTE Count		\$30,050	\$30,050	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4350 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$223	\$223		
53883B	Medicare	\$3	\$3		
53886A	HLTH STAND QUALITY BUREAU	\$2	\$2		
53886C	DMA ADMIN & TRNG	\$1,252	\$1,252		
53887E	TITLE IV-D/CHILD SUPPORT	\$129	\$129		
53887K	IV-E FOSTER CARE	\$27	\$27		
53887L	Adoption Assistance	\$3	\$3		
53887M	Disability Determ.	\$34	\$34		
53888C	Food Stamp USDA	\$237	\$237		
53889A	Basic Support Program	\$14	\$14		
Total 538XXX		\$1,924	\$1,924		
Total Receipts		\$1,924	\$1,924		
Net Appropriation/Total FTE Count		(\$1,924)	(\$1,924)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 435099 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$161,895	\$161,895	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$573	\$573	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,429	\$12,429	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$17,595	\$17,595	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$6,768	\$6,768	0.000	0.000
Total 531XXX		\$199,260	\$199,260	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$122	\$122		
532732	BD/NON-EMPLOYEE SUBSIS	\$894	\$894		
Total 532XXX		\$1,016	\$1,016		
Total Requirements		\$200,276	\$200,276		
Net Appropriation/Total FTE Count		\$200,276	\$200,276	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4351 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$10	\$10		
53886C	DMA ADMIN & TRNG	\$1,970	\$1,970		
53887K	IV-E FOSTER CARE	\$1	\$1		
53888C	Food Stamp USDA	\$26	\$26		
Total 538XXX		\$2,007	\$2,007		
Total Receipts		\$2,007	\$2,007		
Net Appropriation/Total FTE Count		(\$2,007)	(\$2,007)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 435199 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$187,208	\$187,208	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$14,321	\$14,321	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$20,274	\$20,274	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$9,024	\$9,024	0.000	0.000
Total 531XXX		\$230,827	\$230,827	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$1,300	\$1,300		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,000	\$1,000		
Total 532XXX		\$2,300	\$2,300		
Total Requirements		\$233,127	\$233,127		
Net Appropriation/Total FTE Count		\$233,127	\$233,127	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4352 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$25	\$25		
53883B	Medicare	\$10	\$10		
53886A	HLTH STAND QUALITY BUREAU	\$6	\$6		
53886C	DMA ADMIN & TRNG	\$2,034	\$2,034		
53887E	TITLE IV-D/CHILD SUPPORT	\$370	\$370		
53887G	FAMILY PRESERVATIOIN	\$1	\$1		
53887K	IV-E FOSTER CARE	\$46	\$46		
53887L	Adoption Assistance	\$9	\$9		
53887M	Disability Determ.	\$121	\$121		
53887N	IV-E INDEPENDENT LIVING	\$2	\$2		
53888C	Food Stamp USDA	\$664	\$664		
53889A	Basic Support Program	\$35	\$35		
Total 538XXX		\$3,323	\$3,323		
Total Receipts		\$3,323	\$3,323		
Net Appropriation/Total FTE Count		(\$3,323)	(\$3,323)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 435299 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$300,637	\$300,637	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$4,172	\$4,172	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$23,318	\$23,318	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$33,012	\$33,012	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$13,536	\$13,536	0.000	0.000
Total 531XXX		\$374,675	\$374,675	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532441	MAINT AGRMT-OTHER SOFTWRE	\$365	\$365		
532714	TRANSP-GRND - IN STATE	\$3,380	\$3,380		
532721	LODGING - IN STATE	\$4,864	\$4,864		
532724	MEALS - IN STATE	\$3,200	\$3,200		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,650	\$1,650		
Total 532XXX		\$13,459	\$13,459		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$450	\$450		
Total 533XXX		\$450	\$450		
Total Requirements		\$388,584	\$388,584		
Net Appropriation/Total FTE Count		\$388,584	\$388,584	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 435399 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532731	BD/NON-EMPLOYEE TRANSP	\$295	\$295		
Total 532XXX		\$295	\$295		
Total Requirements		\$295	\$295		
Net Appropriation/Total FTE Count		\$295	\$295	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4360 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$3,387	\$3,387		
53887E	TITLE IV-D/CHILD SUPPORT	\$208	\$208		
53887K	IV-E FOSTER CARE	\$227	\$227		
53887L	Adoption Assistance	\$90	\$90		
53887N	IV-E INDEPENDENT LIVING	\$8	\$8		
53888C	Food Stamp USDA	\$2,983	\$2,983		
Total 538XXX		\$6,903	\$6,903		
Total Receipts		\$6,903	\$6,903		
Net Appropriation/Total FTE Count		(\$6,903)	(\$6,903)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 436099 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$299,783	\$299,783	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,031	\$6,031	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$23,394	\$23,394	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$33,121	\$33,121	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$18,568	\$18,568	0.000	0.000
Total 531XXX		\$380,897	\$380,897	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532521	RENT/LEASE-MOTOR VEHICLES	\$615	\$615		
532714	TRANSP-GRND - IN STATE	\$100	\$100		
532721	LODGING - IN STATE	\$400	\$400		
532724	MEALS - IN STATE	\$200	\$200		
Total 532XXX		\$1,315	\$1,315		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$900	\$900		
Total 533XXX		\$900	\$900		
Total Requirements		\$383,112	\$383,112		
Net Appropriation/Total FTE Count		\$383,112	\$383,112	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 4361 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53882H	CHILD CARE&DEV FUND/DISC	\$763,356	\$763,356		
53886C	DMA ADMIN & TRNG	\$513	\$513		
53887E	TITLE IV-D/CHILD SUPPORT	\$33	\$33		
53887K	IV-E FOSTER CARE	\$36	\$36		
53887L	Adoption Assistance	\$14	\$14		
53888C	Food Stamp USDA	\$452	\$452		
Total 538XXX		\$764,404	\$764,404		
Total Receipts		\$764,404	\$764,404		
Net Appropriation/Total FTE Count		(\$764,404)	(\$764,404)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 436199 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$45,929	\$45,929	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,063	\$1,063	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,594	\$3,594	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$5,090	\$5,090	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,256	\$2,256	0.000	0.000
Total 531XXX		\$57,932	\$57,932	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$225	\$225		
532721	LODGING - IN STATE	\$565	\$565		
532724	MEALS - IN STATE	\$320	\$320		
Total 532XXX		\$1,110	\$1,110		
Total Requirements		\$59,042	\$59,042		
Net Appropriation/Total FTE Count		\$59,042	\$59,042	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 499999 - DIRM - Information System Services
Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$235,204	\$235,204	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$20,269	\$20,269	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$25,689	\$25,689	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$4,252	\$4,252	0.000	0.000
Total 531XXX		\$285,414	\$285,414	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532721	LODGING - IN STATE	\$971	\$971		
Total 532XXX		\$971	\$971		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$10,000	\$10,000		
Total 534XXX		\$10,000	\$10,000		
Total Requirements		\$296,385	\$296,385		
Net Appropriation/Total FTE Count		\$296,385	\$296,385	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 5100 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$94,346	\$94,346		
Total 538XXX		\$94,346	\$94,346		
Total Receipts		\$94,346	\$94,346		
Net Appropriation/Total FTE Count		(\$94,346)	(\$94,346)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 510041 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531523	REG RETIRE CONTRIB-UNDES	\$23,779	\$23,779	0.000	0.000
Total 531XXX		\$23,779	\$23,779	0.000	0.000
Total Requirements		\$23,779	\$23,779	0.000	0.000
Net Appropriation/Total FTE Count		\$23,779	\$23,779	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 510099 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$168,757	\$168,757	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$10,860	\$10,860	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$12,910	\$12,910	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$236	\$236	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$315	\$315	0.000	0.000
Total 531XXX		\$203,462	\$203,462	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532185	WASTE REM/RECY SER AGREEM	\$100	\$100		
532310	REPAIRS-BUILDINGS	\$306	\$306		
532332	REPAIRS-OTH COMPUTER EQP	\$1,441	\$1,441		
532333	REPAIRS-OTHER EQUIPMENT	\$300	\$300		
532430	MAINT AGREEMENT-EQUIP	\$2,000	\$2,000		
532448	MAINT AGREE-PC SOFTWARE	\$3,100	\$3,100		
532512	RENT/LEASE-BLDINGS/OFFICE	\$22,119	\$22,119		
532513	RENT/LEASE-OTH FACILITIES	\$1,400	\$1,400		
532712	TRANS AIR-OUT STATE,IN US	\$400	\$400		
532714	TRANSP-GRND - IN STATE	\$200	\$200		
532811	TELEPHONE SERVICE	\$16,494	\$16,494		
532812	TELECOMMUN DATA CHRG	\$11,824	\$11,824		
532814	CELLULAR PHONE SERVICES	\$1,800	\$1,800		
532840	POSTAGE, FREIGHT & DELIV	\$15,645	\$15,645		
532930	REGISTRATION FEES	\$125	\$125		
Total 532XXX		\$77,254	\$77,254		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$5,000	\$5,000		
Total 533XXX		\$5,000	\$5,000		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$1,158	\$1,158		
534534	PC/PRINTER EQUIPMENT	\$1,000	\$1,000		
534630	LBRRY&LRNING RESRCE COLL	\$800	\$800		
534713	PC SOFTWARE	\$2,000	\$2,000		
534714	SERVER SOFTWARE	\$200	\$200		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 510099 - Service Support - Administration

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 534XXX		\$5,158	\$5,158		
Total Requirements		\$290,874	\$290,874		
Net Appropriation/Total FTE Count		\$290,874	\$290,874	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1162 5101 - Rural Health Capacity Building

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538841	COOP AGMT PRIM CARE SVC	\$200,839	\$200,839		
Total 538XXX		\$200,839	\$200,839		
Total Receipts		\$200,839	\$200,839		
Net Appropriation/Total FTE Count		(\$200,839)	(\$200,839)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1162 510141 - Rural Health Capacity Building

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$48,756	\$48,756		
532199	MISC CONTRACTUAL SERVICES	\$31,456	\$31,456		
532512	RENT/LEASE-BLDINGS/OFFICE	\$3,000	\$3,000		
532712	TRANS AIR-OUT STATE,IN US	\$6,000	\$6,000		
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000		
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$2,000		
532717	TRANSP OTHER - IN STATE	\$500	\$500		
532721	LODGING - IN STATE	\$3,000	\$3,000		
532722	LODGING-OUT STATE, IN US	\$9,000	\$9,000		
532724	MEALS - IN STATE	\$2,000	\$2,000		
532725	MEALS-OUT OF STATE,IN US	\$2,559	\$2,559		
532727	MISC - IN STATE	\$50	\$50		
532728	MISC - OUT STATE, IN US	\$600	\$600		
532731	BD/NON-EMPLOYEE TRANSP	\$10,000	\$10,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$5,000	\$5,000		
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000		
532840	POSTAGE, FREIGHT & DELIV	\$13,783	\$13,783		
532850	PRINT,BIND,DUPLICATE	\$15,000	\$15,000		
532930	REGISTRATION FEES	\$20,000	\$20,000		
Total 532XXX		\$176,704	\$176,704		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$6,500	\$6,500		
Total 533XXX		\$6,500	\$6,500		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$2,535	\$2,535		
534713	PC SOFTWARE	\$15,000	\$15,000		
Total 534XXX		\$17,535	\$17,535		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100		
Total 535XXX		\$100	\$100		

Total Requirements		\$200,839	\$200,839		
Net Appropriation/Total FTE Count		\$200,839	\$200,839	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1161 5104 - Rural Hospital - Assistance

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538849	RURAL HOSPITAL FLEX PROG	\$622,075	\$622,075		
Total 538XXX		\$622,075	\$622,075		
Total Receipts		\$622,075	\$622,075		
Net Appropriation/Total FTE Count		(\$622,075)	(\$622,075)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1161 510449 - Rural Hospital - Assistance

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$92,648	\$92,648	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,087	\$7,087	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$13,199	\$13,199	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$34	\$34	0.000	0.000
Total 531XXX		\$120,756	\$120,756	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$4,681	\$4,681		
532712	TRANS AIR-OUT STATE,IN US	\$3,452	\$3,452		
532714	TRANSP-GRND - IN STATE	\$9,674	\$9,674		
532715	TRANS GRND-OUT STA,IN US	\$460	\$460		
532721	LODGING - IN STATE	\$1,740	\$1,740		
532722	LODGING-OUT STATE, IN US	\$1,440	\$1,440		
532724	MEALS - IN STATE	\$844	\$844		
532725	MEALS-OUT OF STATE,IN US	\$900	\$900		
532812	TELECOMMUN DATA CHRG	\$720	\$720		
532814	CELLULAR PHONE SERVICES	\$840	\$840		
532840	POSTAGE, FREIGHT & DELIV	\$930	\$930		
532850	PRINT,BIND,DUPLICATE	\$1,218	\$1,218		
532930	REGISTRATION FEES	\$320	\$320		
Total 532XXX		\$27,219	\$27,219		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$600	\$600		
Total 533XXX		\$600	\$600		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534713	PC SOFTWARE	\$1,767	\$1,767		
Total 534XXX		\$1,767	\$1,767		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$875	\$875		
Total 535XXX		\$875	\$875		

536XXX-AID AND PUBLIC ASSISTANCE



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1161 510449 - Rural Hospital - Assistance

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536460	HOSPITAL FLEXIBILITY GRANT	\$150,000	\$150,000		
536E60	NGO-HOSPITAL FLEXIBILITY	\$320,858	\$320,858		
Total 536XXX		\$470,858	\$470,858		
Total Requirements		\$622,075	\$622,075		
Net Appropriation/Total FTE Count		\$622,075	\$622,075	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1164 5105 - Rural Health Centers

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538842	STATE OFFICE OF RURAL HEA	\$105,059	\$105,059		
Total 538XXX		\$105,059	\$105,059		
Total Receipts		\$105,059	\$105,059		
Net Appropriation/Total FTE Count		(\$105,059)	(\$105,059)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1164 510500 - Rural Health Centers

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E10	NGO-OPERATIONAL SUBSIDY	\$545,717	\$545,717		
Total 536XXX		\$545,717	\$545,717		
Total Requirements		\$545,717	\$545,717		
Net Appropriation/Total FTE Count		\$545,717	\$545,717	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1164 510542 - Rural Health Centers

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,200	\$10,200		
532521	RENT/LEASE-MOTOR VEHICLES	\$28,000	\$28,000		
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000		
532714	TRANSP-GRND - IN STATE	\$200	\$200		
532721	LODGING - IN STATE	\$14,000	\$14,000		
532722	LODGING-OUT STATE, IN US	\$2,800	\$2,800		
532724	MEALS - IN STATE	\$7,000	\$7,000		
532725	MEALS-OUT OF STATE,IN US	\$700	\$700		
532731	BD/NON-EMPLOYEE TRANSP	\$3,500	\$3,500		
532732	BD/NON-EMPLOYEE SUBSIS	\$7,700	\$7,700		
532811	TELEPHONE SERVICE	\$3,240	\$3,240		
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500		
532930	REGISTRATION FEES	\$7,909	\$7,909		
Total 532XXX		\$87,749	\$87,749		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$10,000	\$10,000		
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$11,000	\$11,000		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$310	\$310		
Total 534XXX		\$310	\$310		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,000	\$6,000		
Total 535XXX		\$6,000	\$6,000		
Total Requirements		\$105,059	\$105,059		
Net Appropriation/Total FTE Count		\$105,059	\$105,059	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1371 5109 - NC Farmworker Health

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
43819H	DHHS GRANT AGRICULTURE	\$50,478	\$50,478		
Total 438XXX		\$50,478	\$50,478		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538845	MIGRANT HEALTH PROGRAMS	\$1,720,873	\$1,720,873		
Total 538XXX		\$1,720,873	\$1,720,873		
Total Receipts		\$1,771,351	\$1,771,351		
Net Appropriation/Total FTE Count		(\$1,771,351)	(\$1,771,351)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1371 510945 - NC Farmworker Health

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$46,074	\$46,074	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$665	\$665	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,037	\$2,037	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$18,934	\$18,934	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$8,313	\$8,313	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$165	\$165	0.000	0.000
Total 531XXX		\$76,188	\$76,188	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$16,259	\$16,259		
532521	RENT/LEASE-MOTOR VEHICLES	\$800	\$800		
532712	TRANS AIR-OUT STATE,IN US	\$1,600	\$1,600		
532715	TRANS GRND-OUT STA,IN US	\$800	\$800		
532721	LODGING - IN STATE	\$2,500	\$2,500		
532722	LODGING-OUT STATE, IN US	\$2,000	\$2,000		
532724	MEALS - IN STATE	\$966	\$966		
532725	MEALS-OUT OF STATE,IN US	\$600	\$600		
532727	MISC - IN STATE	\$500	\$500		
532731	BD/NON-EMPLOYEE TRANSP	\$3,000	\$3,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$36,115	\$36,115		
532811	TELEPHONE SERVICE	\$500	\$500		
532814	CELLULAR PHONE SERVICES	\$500	\$500		
532821	COMPUTER/DATA PROCESS SVC	\$600	\$600		
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000		
532850	PRINT,BIND,DUPLICATE	\$2,427	\$2,427		
532930	REGISTRATION FEES	\$1,500	\$1,500		
Total 532XXX		\$72,667	\$72,667		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$8,495	\$8,495		
533310	GASOLINE	\$200	\$200		
533720	EDUCATIONAL SUPPLIES	\$200	\$200		
Total 533XXX		\$8,895	\$8,895		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534713	PC SOFTWARE	\$7,200	\$7,200		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1371 510945 - NC Farmworker Health

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 534XXX		\$7,200	\$7,200		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,000	\$1,000		
535900	OTHER EXPENSES	\$400	\$400		
Total 535XXX		\$1,400	\$1,400		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536455	MIGRANT GRANTS	\$551,650	\$551,650		
536E55	NGO-MIGRANT GRANTS	\$801,408	\$801,408		
Total 536XXX		\$1,353,058	\$1,353,058		
Total Requirements		\$1,519,408	\$1,519,408		
Net Appropriation/Total FTE Count		\$1,519,408	\$1,519,408	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1371 510999 - NC Farmworker Health

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$204,666	\$204,666	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$15,658	\$15,658	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$13,972	\$13,972	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$17,647	\$17,647	0.000	0.000
Total 531XXX		\$251,943	\$251,943	0.000	0.000
Total Requirements		\$251,943	\$251,943	0.000	0.000
Net Appropriation/Total FTE Count		\$251,943	\$251,943	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1164 510A - Rural Health Centers

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$36,908	\$36,908		
Total 538XXX		\$36,908	\$36,908		
Total Receipts		\$36,908	\$36,908		
Net Appropriation/Total FTE Count		(\$36,908)	(\$36,908)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1164 510A99 - Rural Health Centers

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$89,448	\$89,448	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$6,000	\$6,000	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,327	\$7,327	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,977	\$12,977	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$100	\$100	0.000	0.000
Total 531XXX		\$121,044	\$121,044	0.000	0.000
Total Requirements		\$121,044	\$121,044	0.000	0.000
Net Appropriation/Total FTE Count		\$121,044	\$121,044	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1373 5110 - Services for the Uninsured

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388HK	STATE HLTH ACCESS PROG	\$4,002,733	\$4,002,733		
Total 538XXX		\$4,002,733	\$4,002,733		
Total Receipts		\$4,002,733	\$4,002,733		
Net Appropriation/Total FTE Count		(\$4,002,733)	(\$4,002,733)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1373 5110HK - Services for the Uninsured

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$65,000	\$65,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,973	\$4,973	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$9,302	\$9,302	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$4,929	\$4,929	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$263	\$263	0.000	0.000
Total 531XXX		\$84,467	\$84,467	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$129,323	\$129,323		
532714	TRANSP-GRND - IN STATE	\$481	\$481		
532715	TRANS GRND-OUT STA,IN US	\$200	\$200		
532721	LODGING - IN STATE	\$400	\$400		
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000		
532725	MEALS-OUT OF STATE,IN US	\$300	\$300		
532731	BD/NON-EMPLOYEE TRANSP	\$200	\$200		
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000		
532817	INTERNET SERV PROV CHARGE	\$200	\$200		
Total 532XXX		\$136,104	\$136,104		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536989	OTHER CONTRACT/GRANTS	\$3,782,162	\$3,782,162		
Total 536XXX		\$3,782,162	\$3,782,162		
Total Requirements		\$4,002,733	\$4,002,733		
Net Appropriation/Total FTE Count		\$4,002,733	\$4,002,733	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1164 511100 - Rural Health Centers

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536410	OPERATIONAL SUBSIDY	\$58,569	\$58,569		
536E10	NGO-OPERATIONAL SUBSIDY	\$2,090,957	\$2,090,957		
536E20	NGO-AID FOR CLINIC CONSTR	\$350,000	\$350,000		
Total 536XXX		\$2,499,526	\$2,499,526		
Total Requirements		\$2,499,526	\$2,499,526		
Net Appropriation/Total FTE Count		\$2,499,526	\$2,499,526	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1162 5113 - Rural Health Capacity Building

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438140	PHYS LOAN REPMTPROJ-T & A	(\$371,833)	(\$371,833)		
4381D3	TR FR CENTRAL ADMIN-64410	\$1,800,000	\$1,800,000		
Total 438XXX		\$1,428,167	\$1,428,167		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$700,000	\$700,000		
Total 538XXX		\$700,000	\$700,000		
Total Receipts		\$2,128,167	\$2,128,167		
Net Appropriation/Total FTE Count		(\$2,128,167)	(\$2,128,167)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1162 511300 - Rural Health Capacity Building

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E50	NGO-PHYSLOAN REPMT PROJ-S	\$112,890	\$112,890		
Total 536XXX		\$112,890	\$112,890		

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5381D3	TRANSFER TO B/C 64410	\$1,499,977	\$1,499,977		
Total 538XXX		\$1,499,977	\$1,499,977		
Total Requirements		\$1,612,867	\$1,612,867		

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438140	PHYS LOAN REPMT PROJ-T & A	\$371,833	\$371,833		
Total 438XXX		\$371,833	\$371,833		
Total Receipts		\$371,833	\$371,833		
Net Appropriation/Total FTE Count		\$1,241,034	\$1,241,034	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1162 511399 - Rural Health Capacity Building

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E50	NGO-PHYSLOAN REPMT PROJ-S	\$2,387,110	\$2,387,110		
Total 536XXX		\$2,387,110	\$2,387,110		
Total Requirements		\$2,387,110	\$2,387,110		
Net Appropriation/Total FTE Count		\$2,387,110	\$2,387,110	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372 5120 - Community Care of NC

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432420	NC FOUND ADV HEALTH PROG	\$25,000	\$25,000		
Total 432XXX		\$25,000	\$25,000		

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381C1	TRF FROM PUBLIC HEALTH	\$300,000	\$300,000		
Total 438XXX		\$300,000	\$300,000		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$206,150	\$206,150		
Total 538XXX		\$206,150	\$206,150		
Total Receipts		\$531,150	\$531,150		
Net Appropriation/Total FTE Count		(\$531,150)	(\$531,150)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372 512000 - Community Care of NC

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536J30	NGO-NC HEALTH NET GRANT	\$4,800,000	\$4,800,000		
Total 536XXX		\$4,800,000	\$4,800,000		
Total Requirements		\$4,800,000	\$4,800,000		
Net Appropriation/Total FTE Count		\$4,800,000	\$4,800,000	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372 512004 - Community Care of NC

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536J25	NGO-TELEHEALTH NTKW DEMO	\$300,000	\$300,000		
Total 536XXX		\$300,000	\$300,000		
Total Requirements		\$300,000	\$300,000		
Net Appropriation/Total FTE Count		\$300,000	\$300,000	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372 512099 - Community Care of NC

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532332	REPAIRS-OTH COMPUTER EQP	\$195	\$195		
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200		
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,744	\$2,744		
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500		
532531	RENT/LEASE-WAN EQUIP	\$300	\$300		
532712	TRANS AIR-OUT STATE,IN US	\$1,500	\$1,500		
532714	TRANSP-GRND - IN STATE	\$6,284	\$6,284		
532715	TRANS GRND-OUT STA,IN US	\$134	\$134		
532717	TRANSP OTHER - IN STATE	\$200	\$200		
532721	LODGING - IN STATE	\$3,665	\$3,665		
532722	LODGING-OUT STATE, IN US	\$200	\$200		
532724	MEALS - IN STATE	\$1,600	\$1,600		
532727	MISC - IN STATE	\$9	\$9		
532728	MISC - OUT STATE, IN US	\$100	\$100		
532814	CELLULAR PHONE SERVICES	\$52	\$52		
532840	POSTAGE, FREIGHT & DELIV	\$855	\$855		
532850	PRINT,BIND,DUPLICATE	\$1,024	\$1,024		
532930	REGISTRATION FEES	\$300	\$300		
532942	OTHER EMP EDUCATIONAL EXP	\$85	\$85		
Total 532XXX		\$19,947	\$19,947		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,500	\$2,500		
533210	JANITORIAL SUPPLIES	\$112	\$112		
533310	GASOLINE	\$100	\$100		
Total 533XXX		\$2,712	\$2,712		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$500	\$500		
534521	OFFICE EQUIPMENT	\$300	\$300		
Total 534XXX		\$800	\$800		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$500	\$500		
Total 535XXX		\$500	\$500		
Total Requirements		\$23,959	\$23,959		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372 512099 - Community Care of NC

Net Appropriation/Total FTE Count	\$23,959	\$23,959	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372 5120C3 - Community Care of NC

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E90	NGO-NCFAHP GRANTS	\$50,000	\$50,000		
Total 536XXX		\$50,000	\$50,000		
Total Requirements		\$50,000	\$50,000		
Net Appropriation/Total FTE Count		\$50,000	\$50,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1161 5124 - Rural Hospital - Assistance

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538863	SMALL RURAL HOSPITAL PRG	\$307,290	\$307,290		
Total 538XXX		\$307,290	\$307,290		
Total Receipts		\$307,290	\$307,290		
Net Appropriation/Total FTE Count		(\$307,290)	(\$307,290)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1161 512463 - Rural Hospital - Assistance

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$4,661	\$4,661		
534533	LAN EQUIPMENT	\$17,337	\$17,337		
534534	PC/PRINTER EQUIPMENT	\$1,625	\$1,625		
534539	OTHER EQUIPMENT	\$881	\$881		
Total 534XXX		\$24,504	\$24,504		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536J89	NGO-OTHER CONTRACTS/GRANT	\$282,786	\$282,786		
Total 536XXX		\$282,786	\$282,786		
Total Requirements		\$307,290	\$307,290		
Net Appropriation/Total FTE Count		\$307,290	\$307,290	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1165 5125 - CCNC - Emergency Department

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388KT	NC ALT NON-EMER PROV PROG	\$968,237	\$968,237		
Total 538XXX		\$968,237	\$968,237		
Total Receipts		\$968,237	\$968,237		
Net Appropriation/Total FTE Count		(\$968,237)	(\$968,237)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1165 5125KT - CCNC - Emergency Department

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$75,056	\$75,056		
532714	TRANSP-GRND - IN STATE	\$300	\$300		
532721	LODGING - IN STATE	\$400	\$400		
532724	MEALS - IN STATE	\$300	\$300		
532850	PRINT,BIND,DUPLICATE	\$18,000	\$18,000		
Total 532XXX		\$94,056	\$94,056		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536989	OTHER CONTRACT/GRANTS	\$874,181	\$874,181		
Total 536XXX		\$874,181	\$874,181		
Total Requirements		\$968,237	\$968,237		
Net Appropriation/Total FTE Count		\$968,237	\$968,237	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1371 5127 - NC Farmworker Health

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381D3	TR FR CENTRAL ADMIN-64410	\$292,952	\$292,952		
Total 438XXX		\$292,952	\$292,952		
Total Receipts		\$292,952	\$292,952		
Net Appropriation/Total FTE Count		(\$292,952)	(\$292,952)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1371 512700 - NC Farmworker Health

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$1,310	\$1,310	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$44,220	\$44,220	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,483	\$3,483	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,479	\$6,479	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$60,684	\$60,684	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$54,600	\$54,600		
Total 532XXX		\$54,600	\$54,600		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533610	DRUG SUPPLIES	\$30,000	\$30,000		
Total 533XXX		\$30,000	\$30,000		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536E55	NGO-MIGRANT GRANTS	\$150,400	\$150,400		
Total 536XXX		\$150,400	\$150,400		
Total Requirements		\$295,684	\$295,684		
Net Appropriation/Total FTE Count		\$295,684	\$295,684	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372 5128 - Community Care of NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881Y	REG AMB RPT&TRK-IMP SFTY	\$297,710	\$297,710		
Total 538XXX		\$297,710	\$297,710		
Total Receipts		\$297,710	\$297,710		
Net Appropriation/Total FTE Count		(\$297,710)	(\$297,710)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372 51281Y - Community Care of NC

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536J89	NGO-OTHER CONTRACTS/GRANT	\$297,710	\$297,710		
Total 536XXX		\$297,710	\$297,710		
Total Requirements		\$297,710	\$297,710		
Net Appropriation/Total FTE Count		\$297,710	\$297,710	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1164 5129 - Rural Health Centers

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432430	BCBSNC FOUNDATION GRANT	\$85,140	\$85,140		
Total 432XXX		\$85,140	\$85,140		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$291	\$291		
Total 538XXX		\$291	\$291		
Total Receipts		\$85,431	\$85,431		
Net Appropriation/Total FTE Count		(\$85,431)	(\$85,431)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1164 512904 - Rural Health Centers

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531223	SPA TIME LIMITED SAL-UNDE	\$60,439	\$60,439	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,624	\$4,624	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,649	\$8,649	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$78,904	\$78,904	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$638	\$638		
532721	LODGING - IN STATE	\$3,770	\$3,770		
532724	MEALS - IN STATE	\$1,828	\$1,828		
Total 532XXX		\$6,236	\$6,236		
Total Requirements		\$85,140	\$85,140		
Net Appropriation/Total FTE Count		\$85,140	\$85,140	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1164 512999 - Rural Health Centers

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531223	SPA TIME LIMITED SAL-UNDE	\$711	\$711	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$54	\$54	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$54	\$54	0.000	0.000
Total 531XXX		\$819	\$819	0.000	0.000
Total Requirements		\$819	\$819	0.000	0.000
Net Appropriation/Total FTE Count		\$819	\$819	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1168 513100 - Telemedicine

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536988	TELEPSYCHIARTY PROGRAM	\$2,000,000	\$2,000,000		
Total 536XXX		\$2,000,000	\$2,000,000		
Total Requirements		\$2,000,000	\$2,000,000		
Net Appropriation/Total FTE Count		\$2,000,000	\$2,000,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1320 5132 - Prescription Assistance

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381C1	TRF FROM PUBLIC HEALTH	\$1,704,033	\$1,704,033		
Total 438XXX		\$1,704,033	\$1,704,033		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$82,501	\$82,501		
Total 538XXX		\$82,501	\$82,501		
Total Receipts		\$1,786,534	\$1,786,534		
Net Appropriation/Total FTE Count		(\$1,786,534)	(\$1,786,534)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1320 513200 - Prescription Assistance

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$104,068	\$104,068	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,705	\$8,705	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$13,924	\$13,924	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$137,081	\$137,081	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,000	\$10,000		
532513	RENT/LEASE-OTH FACILITIES	\$3,000	\$3,000		
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532721	LODGING - IN STATE	\$500	\$500		
532724	MEALS - IN STATE	\$3,000	\$3,000		
532930	REGISTRATION FEES	\$1,500	\$1,500		
Total 532XXX		\$18,500	\$18,500		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$500	\$500		
Total 533XXX		\$500	\$500		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534713	PC SOFTWARE	\$64,971	\$64,971		
Total 534XXX		\$64,971	\$64,971		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536989	OTHER CONTRACT/GRANTS	\$304,033	\$304,033		
536J87	NGO NC MED ASSIST GRANT	\$400,000	\$400,000		
536J89	NGO-OTHER CONTRACTS/GRANT	\$1,400,000	\$1,400,000		
Total 536XXX		\$2,104,033	\$2,104,033		
Total Requirements		\$2,325,085	\$2,325,085		
Net Appropriation/Total FTE Count		\$2,325,085	\$2,325,085	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1320 513204 - Prescription Assistance

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536J24	NGO-MAP THRU DPH TRANSFR	\$1,704,033	\$1,704,033		
Total 536XXX		\$1,704,033	\$1,704,033		
Total Requirements		\$1,704,033	\$1,704,033		
Net Appropriation/Total FTE Count		\$1,704,033	\$1,704,033	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1320 513299 - Prescription Assistance

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$166,683	\$166,683	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$44,746	\$44,746	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$16,174	\$16,174	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$30,904	\$30,904	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$279,275	\$279,275	0.000	0.000
Total Requirements		\$279,275	\$279,275	0.000	0.000
Net Appropriation/Total FTE Count		\$279,275	\$279,275	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1320 5138 - Prescription Assistance

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381C1	TRF FROM PUBLIC HEALTH	\$1,695,379	\$1,695,379		
Total 438XXX		\$1,695,379	\$1,695,379		
Total Receipts		\$1,695,379	\$1,695,379		
Net Appropriation/Total FTE Count		(\$1,695,379)	(\$1,695,379)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1320 513804 - Prescription Assistance

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$84,692	\$84,692	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,479	\$6,479	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$8,901	\$8,901	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$4,929	\$4,929	0.000	0.000
Total 531XXX		\$105,001	\$105,001	0.000	0.000

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536J23	NGO-CKMEDS THRU DPH TRNF	\$1,590,378	\$1,590,378		
Total 536XXX		\$1,590,378	\$1,590,378		
Total Requirements		\$1,695,379	\$1,695,379		
Net Appropriation/Total FTE Count		\$1,695,379	\$1,695,379	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1371 5140 - NC Farmworker Health

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432430	BCBSNC FOUNDATION GRANT	\$95,226	\$95,226		
Total 432XXX		\$95,226	\$95,226		
Total Receipts		\$95,226	\$95,226		
Net Appropriation/Total FTE Count		(\$95,226)	(\$95,226)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1371 514004 - NC Farmworker Health

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536989	OTHER CONTRACT/GRANTS	\$26,174	\$26,174		
536J89	NGO-OTHER CONTRACTS/GRANT	\$69,052	\$69,052		
Total 536XXX		\$95,226	\$95,226		
Total Requirements		\$95,226	\$95,226		
Net Appropriation/Total FTE Count		\$95,226	\$95,226	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1163 514100 - Uninsured and Indigent Grants

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536466	COMMUNITY HEALTH CTR GRNT	\$400,000	\$400,000		
536E66	COMMUNITY HEALTH CTR NGO	\$5,007,473	\$5,007,473		
Total 536XXX		\$5,407,473	\$5,407,473		
Total Requirements		\$5,407,473	\$5,407,473		
Net Appropriation/Total FTE Count		\$5,407,473	\$5,407,473	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372 5151 - Community Care of NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388QJ	CHIPRA QUALITY DEMO GRANT	\$2,195,849	\$2,195,849		
Total 538XXX		\$2,195,849	\$2,195,849		
Total Receipts		\$2,195,849	\$2,195,849		
Net Appropriation/Total FTE Count		(\$2,195,849)	(\$2,195,849)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372 5151Q1 - Community Care of NC

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$19,400	\$19,400	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$80,798	\$80,798	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,665	\$7,665	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$14,285	\$14,285	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
Total 531XXX		\$129,936	\$129,936	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532717	TRANSP OTHER - IN STATE	\$2,195	\$2,195		
532718	TRANS OTH-OUTSTATE, IN US	\$600	\$600		
532721	LODGING - IN STATE	\$1,250	\$1,250		
532722	LODGING-OUT STATE, IN US	\$800	\$800		
532724	MEALS - IN STATE	\$398	\$398		
532725	MEALS-OUT OF STATE,IN US	\$151	\$151		
532850	PRINT,BIND,DUPLICATE	\$15,000	\$15,000		
Total 532XXX		\$20,394	\$20,394		

534XXX-PROPERTY,PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$2,400	\$2,400		
Total 534XXX		\$2,400	\$2,400		

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536J89	NGO-OTHER CONTRACTS/GRANT	\$2,043,119	\$2,043,119		
Total 536XXX		\$2,043,119	\$2,043,119		
Total Requirements		\$2,195,849	\$2,195,849		
Net Appropriation/Total FTE Count		\$2,195,849	\$2,195,849	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372 51AA - Community Care of NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$36,996	\$36,996		
Total 538XXX		\$36,996	\$36,996		
Total Receipts		\$36,996	\$36,996		
Net Appropriation/Total FTE Count		(\$36,996)	(\$36,996)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372 51AA99 - Community Care of NC

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$65,000	\$65,000	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$771	\$771	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$4,973	\$4,973	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$9,302	\$9,302	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$5,192	\$5,192	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$411	\$411	0.000	0.000
Total 531XXX		\$85,649	\$85,649	0.000	0.000
Total Requirements		\$85,649	\$85,649	0.000	0.000
Net Appropriation/Total FTE Count		\$85,649	\$85,649	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372 51BA - Community Care of NC

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$63,827	\$63,827		
Total 538XXX		\$63,827	\$63,827		
Total Receipts		\$63,827	\$63,827		
Net Appropriation/Total FTE Count		(\$63,827)	(\$63,827)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372 51BA99 - Community Care of NC

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$95,499	\$95,499	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$750	\$750	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$7,306	\$7,306	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$13,626	\$13,626	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$53	\$53	0.000	0.000
Total 531XXX		\$127,618	\$127,618	0.000	0.000
Total Requirements		\$127,618	\$127,618	0.000	0.000
Net Appropriation/Total FTE Count		\$127,618	\$127,618	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1373 51CA - Services for the Uninsured

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$45,960	\$45,960		
Total 538XXX		\$45,960	\$45,960		
Total Receipts		\$45,960	\$45,960		
Net Appropriation/Total FTE Count		(\$45,960)	(\$45,960)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1372 51CA99 - Community Care of NC

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531523	REG RETIRE CONTRIB-UNDES	\$2,600	\$2,600	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$263	\$263	0.000	0.000
Total 531XXX		\$2,863	\$2,863	0.000	0.000
Total Requirements		\$2,863	\$2,863	0.000	0.000
Net Appropriation/Total FTE Count		\$2,863	\$2,863	0.000	0.000

1373 51CA99 - Services for the Uninsured

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$107,580	\$107,580	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$8,231	\$8,231	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$12,709	\$12,709	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,121	\$10,121	0.000	0.000
Total 531XXX		\$138,641	\$138,641	0.000	0.000
Total Requirements		\$138,641	\$138,641	0.000	0.000
Net Appropriation/Total FTE Count		\$138,641	\$138,641	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 51FB - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$77,780	\$77,780		
Total 538XXX		\$77,780	\$77,780		
Total Receipts		\$77,780	\$77,780		
Net Appropriation/Total FTE Count		(\$77,780)	(\$77,780)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 51FB99 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$201,313	\$201,313	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$7,200	\$7,200	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$15,400	\$15,400	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$28,007	\$28,007	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$20,768	\$20,768	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$100	\$100	0.000	0.000
Total 531XXX		\$272,788	\$272,788	0.000	0.000
Total Requirements		\$272,788	\$272,788	0.000	0.000
Net Appropriation/Total FTE Count		\$272,788	\$272,788	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1164 51HB - Rural Health Centers

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538842	STATE OFFICE OF RURAL HEA	\$81,917	\$81,917		
53886C	DMA ADMIN & TRNG	\$173,236	\$173,236		
Total 538XXX		\$255,153	\$255,153		
Total Receipts		\$255,153	\$255,153		
Net Appropriation/Total FTE Count		(\$255,153)	(\$255,153)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1164 51HB42 - Rural Health Centers

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$59,963	\$59,963	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,587	\$4,587	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$11,789	\$11,789	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,578	\$5,578	0.000	0.000
Total 531XXX		\$81,917	\$81,917	0.000	0.000
Total Requirements		\$81,917	\$81,917	0.000	0.000
Net Appropriation/Total FTE Count		\$81,917	\$81,917	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1164 51HB99 - Rural Health Centers

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$443,240	\$443,240	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$770	\$770	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$33,907	\$33,907	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$63,845	\$63,845	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,344	\$36,344	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$146	\$146	0.000	0.000
Total 531XXX		\$578,252	\$578,252	0.000	0.000
Total Requirements		\$578,252	\$578,252	0.000	0.000
Net Appropriation/Total FTE Count		\$578,252	\$578,252	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1162 51IB - Rural Health Capacity Building

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538841	COOP AGMT PRIM CARE SVC	\$315,791	\$315,791		
53886C	DMA ADMIN & TRNG	\$57,128	\$57,128		
Total 538XXX		\$372,919	\$372,919		
Total Receipts		\$372,919	\$372,919		
Net Appropriation/Total FTE Count		(\$372,919)	(\$372,919)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1162 51IB41 - Rural Health Capacity Building

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$199,510	\$199,510	0.000	0.000
531222	SPA TIME LIMITEDSAL-REC	\$40,000	\$40,000	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,322	\$18,322	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$32,262	\$32,262	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$25,697	\$25,697	0.000	0.000
Total 531XXX		\$315,791	\$315,791	0.000	0.000
Total Requirements		\$315,791	\$315,791	0.000	0.000
Net Appropriation/Total FTE Count		\$315,791	\$315,791	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1162 51IB99 - Rural Health Capacity Building

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$119,277	\$119,277	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$3,353	\$3,353	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$9,124	\$9,124	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$26,595	\$26,595	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$10,384	\$10,384	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$100	\$100	0.000	0.000
Total 531XXX		\$168,833	\$168,833	0.000	0.000
Total Requirements		\$168,833	\$168,833	0.000	0.000
Net Appropriation/Total FTE Count		\$168,833	\$168,833	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1991 9112 - Indirect Cost - Reserve

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$455	\$455		
53887E	TITLE IV-D/CHILD SUPPORT	\$303	\$303		
Total 538XXX		\$758	\$758		
Total Receipts		\$758	\$758		
Net Appropriation/Total FTE Count		(\$758)	(\$758)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1991 911200 - Indirect Cost - Reserve

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5381D1	TR TO 14410-CENTRAL AMD	\$758	\$758		
Total 538XXX		\$758	\$758		
Total Requirements		\$758	\$758		
Net Appropriation/Total FTE Count		\$758	\$758	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1991 9119 - Indirect Cost - Reserve

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$69,396	\$69,396		
53887E	TITLE IV-D/CHILD SUPPORT	\$46,264	\$46,264		
Total 538XXX		\$115,660	\$115,660		
Total Receipts		\$115,660	\$115,660		
Net Appropriation/Total FTE Count		(\$115,660)	(\$115,660)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1991 911900 - Indirect Cost - Reserve

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5381D1	TR TO 14410-CENTRAL AMD	\$115,660	\$115,660		
Total 538XXX		\$115,660	\$115,660		
Total Requirements		\$115,660	\$115,660		
Net Appropriation/Total FTE Count		\$115,660	\$115,660	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 9901 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$7,948	\$7,948		
53881J	IL/OLDER BLIND FORMULA	\$74	\$74		
53883B	Medicare	(\$771)	(\$771)		
53883C	CLINICAL LAB INSPECT.ACT	(\$369)	(\$369)		
53884B	TIII SPECIAL PROGRAMS	\$2,199	\$2,199		
53884C	TIII CONGREGATE MEALS	\$1,818	\$1,818		
53884D	TIII HOME DELIVERED MEALS	\$917	\$917		
53884K	TITLE V SENIOR EMPLOY DOL	\$1,504	\$1,504		
53885C	INFANT & TODDLERS GRANT	(\$5,233)	(\$5,233)		
53885Y	DASIS	(\$250)	(\$250)		
538860	WAP-ENERGY	(\$692)	(\$692)		
53886A	HLTH STAND QUALITY BUREAU	\$3,148	\$3,148		
53886C	DMA ADMIN & TRNG	(\$19,136)	(\$19,136)		
53886D	CHIPS	\$2,392	\$2,392		
53886K	MH DEC SUPPPORT DATA W/H	(\$130)	(\$130)		
53887J	REFUGEE CASH& MEDICAL	(\$242)	(\$242)		
53887Q	SOCIAL SVCS BLOCK GRANT	(\$6,366)	(\$6,366)		
53889A	Basic Support Program	(\$499)	(\$499)		
5388AB	CH/ADULT CARE FOOD PROG	(\$4,365)	(\$4,365)		
5388AD	STATE ADMIN EXPENSE	\$5,630	\$5,630		
5388AK	TITLE X FAMILY PLANNING	\$3,420	\$3,420		
5388AN	CAP BLDG PROJ PREV DIS	(\$176)	(\$176)		
5388AS	SURV HAZ SUBS EMERG EV	(\$394)	(\$394)		
5388BD	TB CONTROL & AIDS	(\$2,757)	(\$2,757)		
5388BE	HIV/AIDS SURVEILLANCE	\$2,804	\$2,804		
5388BJ	PREG RISK MONITOR SYS	(\$519)	(\$519)		
5388BN	STATE-BASED DIABETES	(\$2,771)	(\$2,771)		
5388BS	HIV CARE GRANT	\$4,086	\$4,086		
5388BU	HOPWA/FORMULA GRT	(\$320)	(\$320)		
5388CB	WIC ADMIN	\$5,815	\$5,815		
5388CC	PFIESTERIA-REL ILLNESS	(\$1,188)	(\$1,188)		
5388CE	HEALTHY ST/BABY LOVE +	(\$432)	(\$432)		
5388CM	CARDIOVASOULAR DIS. PREV.	\$2,904	\$2,904		
5388CS	HS/TRAID BABY LOVE	(\$399)	(\$399)		
5388CU	MINORITY HIV/AIDS DEMO GR	(\$775)	(\$775)		
5388CW	EPI & LAB CAP INFEC DIS	(\$2,920)	(\$2,920)		
5388DA	NORTHEAST BABY LOVE PLUS	(\$472)	(\$472)		
5388DC	CORE STATE INJURY SURV.	(\$330)	(\$330)		
5388EE	PROG PREVENT FIRE RELATED	(\$126)	(\$126)		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 9901 - Service Support - Administration

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EK	NAT CANCER PREV/CONTROL	(\$699)	(\$699)		
5388EM	INFO MGT PLANNING & ANALY	(\$182)	(\$182)		
5388EP	CHRONIC DISEASE PREVENTIO	(\$2,978)	(\$2,978)		
5388WA	NC WISEWMN CARDIO DIS SCN	\$3,967	\$3,967		
Total 538XXX		(\$6,865)	(\$6,865)		
Total Receipts		(\$6,865)	(\$6,865)		
Net Appropriation/Total FTE Count		\$6,865	\$6,865		

1120 9901 - Service Support - Central Management

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381D1	TRF FROM 14410	\$115,660	\$115,660		
Total 438XXX		\$115,660	\$115,660		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887Q	SOCIAL SVCS BLOCK GRANT	(\$632)	(\$632)		
53889A	Basic Support Program	\$1,000	\$1,000		
5388CB	WIC ADMIN	\$570	\$570		
Total 538XXX		\$938	\$938		
Total Receipts		\$116,598	\$116,598		
Net Appropriation/Total FTE Count		(\$116,598)	(\$116,598)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 990100 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531461	EPA&SPA-LONGVTY PAY-APPRO	\$12,485	\$12,485	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$5,693	\$5,693	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$21,057	\$21,057	0.000	0.000
Total 531XXX		\$39,235	\$39,235	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,411	\$2,411		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532913	LIABILITY INSURANCE	\$25,694	\$25,694		
Total 532XXX		\$29,105	\$29,105		
Total Requirements		\$68,340	\$68,340		
Net Appropriation/Total FTE Count		\$68,340	\$68,340	0.000	0.000

1120 990100 - Service Support - Central Management

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531221	SPA TIME LIMITED SAL-APP	\$7,722	\$7,722	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,138	\$5,138	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$9,074	\$9,074	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	(\$2,804)	(\$2,804)	0.000	0.000
Total 531XXX		\$19,130	\$19,130	0.000	0.000
Total Requirements		\$19,130	\$19,130	0.000	0.000
Net Appropriation/Total FTE Count		\$19,130	\$19,130	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1119 990199 - Service Support - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$53,406	\$53,406	0.000	0.000
531463	EPA&SPA-LONGVTY PAY-UNDES	\$854	\$854	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$3,688	\$3,688	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$7,174	\$7,174	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,928	\$2,928	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$21	\$21	0.000	0.000
Total 531XXX		\$68,071	\$68,071	0.000	0.000

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	(\$6,366)	(\$6,366)		
Total 533XXX		(\$6,366)	(\$6,366)		
Total Requirements		\$61,705	\$61,705		
Net Appropriation/Total FTE Count		\$61,705	\$61,705	0.000	0.000

1120 990199 - Service Support - Central Management

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$1,639	\$1,639	0.000	0.000
531221	SPA TIME LIMITED SAL-APP	(\$7,722)	(\$7,722)	0.000	0.000
Total 531XXX		(\$6,083)	(\$6,083)	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532147	IT SEAT MANAGEMENT SVC	(\$12,740)	(\$12,740)		
Total 532XXX		(\$12,740)	(\$12,740)		
Total Requirements		(\$18,823)	(\$18,823)		
Net Appropriation/Total FTE Count		(\$18,823)	(\$18,823)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2411 BAI2 - DIRM - IT NC FAST

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381D1	TRF FROM 14410	\$16,472	\$16,472		
Total 438XXX		\$16,472	\$16,472		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$34,667	\$34,667		
Total 538XXX		\$34,667	\$34,667		
Total Receipts		\$51,139	\$51,139		
Change in Fund Balance/Total FTE Count		\$51,139	\$51,139		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

24410-DHHS - Central Management - Special Fund

2411 BAI299 - DIRM - IT NC FAST

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531223	SPA TIME LIMITED SAL-UNDE	\$155,056	\$155,056	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$13,292	\$13,292	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$11,188	\$11,188	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$24,147	\$24,147	0.000	0.000
Total 531XXX		\$203,683	\$203,683	0.000	0.000
Total Requirements		\$203,683	\$203,683	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$203,683)	(\$203,683)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

24410-DHHS - Central Management - Special Fund

2419 BEM2 - Business Electronic Access Management

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$378	\$378		
53889A	Basic Support Program	\$2,324	\$2,324		
Total 538XXX		\$2,702	\$2,702		
Total Receipts		\$2,702	\$2,702		
Change in Fund Balance/Total FTE Count		\$2,702	\$2,702		



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2419 BEM299 - Business Electronic Access Management
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531523	REG RETIRE CONTRIB-UNDES	\$2,943	\$2,943	0.000	0.000
Total 531XXX		\$2,943	\$2,943	0.000	0.000
Total Requirements		\$2,943	\$2,943	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$2,943)	(\$2,943)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 BHP199 - DIRM - Information System Services
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532821	COMPUTER/DATA PROCESS SVC	\$165,000	\$165,000		
532822	MANAGED LAN SVC CHARGE	\$348,487	\$348,487		
Total 532XXX		\$513,487	\$513,487		
Total Requirements		\$513,487	\$513,487		
Net Appropriation/Total FTE Count		\$513,487	\$513,487	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1123 BRF2 - DIRM - Planning and Development

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531463	EPA&SPA-LONGVTY PAY-UNDES	(\$27,599)	(\$27,599)	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	(\$244)	(\$244)	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	(\$10,458)	(\$10,458)	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$2,943	\$2,943	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$11	\$11	0.000	0.000
Total 531XXX		(\$35,347)	(\$35,347)	0.000	0.000
Total Requirements		(\$35,347)	(\$35,347)	0.000	0.000

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381DJ	TFR FROM 24410	\$10,664	\$10,664		
Total 438XXX		\$10,664	\$10,664		
Total Receipts		\$10,664	\$10,664		
Net Appropriation/Total FTE Count		(\$46,011)	(\$46,011)	0.000	0.000

24410-DHHS - Central Management - Special Fund

2411 BRF2 - DIRM - IT NC FAST

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537141	RESERVE FOR NC FAST	\$40,894	\$40,894	0.000	0.000
Total 537XXX		\$40,894	\$40,894	0.000	0.000
Total Requirements		\$40,894	\$40,894	0.000	0.000

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381D1	TRF FROM 14410	\$1,074	\$1,074		
Total 438XXX		\$1,074	\$1,074		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$108,235	\$108,235		
Total 538XXX		\$108,235	\$108,235		
Total Receipts		\$109,309	\$109,309		
Change in Fund Balance/Total FTE Count		\$68,415	\$68,415	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1123 BRF299 - DIRM - Planning and Development

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531463	EPA&SPA-LONGVTY PAY-UNDES	\$27,599	\$27,599	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$244	\$244	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$10,458	\$10,458	0.000	0.000
531563	MED INS CONTRIB-UNDES	(\$2,943)	(\$2,943)	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	(\$11)	(\$11)	0.000	0.000
Total 531XXX		\$35,347	\$35,347	0.000	0.000
Total Requirements		\$35,347	\$35,347	0.000	0.000
Net Appropriation/Total FTE Count		\$35,347	\$35,347	0.000	0.000

24410-DHHS - Central Management - Special Fund

2411 BRF299 - DIRM - IT NC FAST

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$357,865	\$357,865	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$495,684	\$495,684	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$65,733	\$65,733	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$54,526	\$54,526	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$36,690	\$36,690	0.000	0.000
Total 531XXX		\$1,010,498	\$1,010,498	0.000	0.000

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537141	RESERVE FOR NC FAST	(\$40,894)	(\$40,894)	0.000	0.000
Total 537XXX		(\$40,894)	(\$40,894)	0.000	0.000
Total Requirements		\$969,604	\$969,604	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$969,604)	(\$969,604)	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1123 BRM299 - DIRM - Planning and Development
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537141	RESERVE FOR NC FAST		\$864,655	0.000	0.000
Total 537XXX			\$864,655	0.000	0.000
Total Requirements			\$864,655	0.000	0.000
Net Appropriation/Total FTE Count			\$864,655	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 BRP199 - DIRM - Information System Services
Requirements
537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537118	NCFAS O & M	\$3,005,366	\$3,695,527	0.000	0.000
Total 537XXX		\$3,005,366	\$3,695,527	0.000	0.000
Total Requirements		\$3,005,366	\$3,695,527	0.000	0.000
Net Appropriation/Total FTE Count		\$3,005,366	\$3,695,527	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 CDW199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532821	COMPUTER/DATA PROCESS SVC	\$4,985	\$4,985		
Total 532XXX		\$4,985	\$4,985		
Total Requirements		\$4,985	\$4,985		
Net Appropriation/Total FTE Count		\$4,985	\$4,985	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 CQA199 - DIRM - Information System Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532721	LODGING - IN STATE	\$961	\$961		
532724	MEALS - IN STATE	\$140	\$140		
Total 532XXX		\$1,101	\$1,101		
Total Requirements		\$1,101	\$1,101		
Net Appropriation/Total FTE Count		\$1,101	\$1,101	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1123 CVC2 - DIRM - Planning and Development

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CB	WIC ADMIN	\$385,793	\$385,793		
Total 538XXX		\$385,793	\$385,793		
Total Receipts		\$385,793	\$385,793		
Net Appropriation/Total FTE Count		(\$385,793)	(\$385,793)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1123 CVC299 - DIRM - Planning and Development
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$17,064	\$17,064		
532143	LAN SUPPORT SERVICES	\$17,979	\$17,979		
532821	COMPUTER/DATA PROCESS SVC	\$99,494	\$99,494		
532822	MANAGED LAN SVC CHARGE	\$251,256	\$251,256		
Total 532XXX		\$385,793	\$385,793		
Total Requirements		\$385,793	\$385,793		
Net Appropriation/Total FTE Count		\$385,793	\$385,793	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 DFF199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$2,679	\$2,679		
532441	MAINT AGRMT-OTHER SOFTWARE	\$396	\$396		
Total 532XXX		\$3,075	\$3,075		
Total Requirements		\$3,075	\$3,075		
Net Appropriation/Total FTE Count		\$3,075	\$3,075	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 DWH199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532821	COMPUTER/DATA PROCESS SVC	\$1,864,983	\$1,864,983		
532822	MANAGED LAN SVC CHARGE	\$516,040	\$516,040		
Total 532XXX		\$2,381,023	\$2,381,023		
Total Requirements		\$2,381,023	\$2,381,023		
Net Appropriation/Total FTE Count		\$2,381,023	\$2,381,023	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 DWM1 - DIRM - Information System Services
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$1,098,972	\$1,098,972		
53887K	IV-E FOSTER CARE	\$11,315	\$11,315		
53887N	IV-E INDEPENDENT LIVING	\$671	\$671		
Total 538XXX		\$1,110,958	\$1,110,958		
Total Receipts		\$1,110,958	\$1,110,958		
Net Appropriation/Total FTE Count		(\$1,110,958)	(\$1,110,958)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 DWM199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532822	MANAGED LAN SVC CHARGE	(\$15,760)	(\$15,760)		
Total 532XXX		(\$15,760)	(\$15,760)		
Total Requirements		(\$15,760)	(\$15,760)		
Net Appropriation/Total FTE Count		(\$15,760)	(\$15,760)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2419 ESP2 - Business Electronic Access Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$123,408	\$123,408		
Total 538XXX		\$123,408	\$123,408		
Total Receipts		\$123,408	\$123,408		
Change in Fund Balance/Total FTE Count		\$123,408	\$123,408		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

24410-DHHS - Central Management - Special Fund

2419 ESP299 - Business Electronic Access Management

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531223	SPA TIME LIMITED SAL-UNDE	\$137,118	\$137,118	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$6,053	\$6,053	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$8,316	\$8,316	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$7,328	\$7,328	0.000	0.000
Total 531XXX		\$158,815	\$158,815	0.000	0.000
Total Requirements		\$158,815	\$158,815	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$158,815)	(\$158,815)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1123 ESR2 - DIRM - Planning and Development

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	(\$129)	(\$129)		
Total 538XXX		(\$129)	(\$129)		
Total Receipts		(\$129)	(\$129)		
Net Appropriation/Total FTE Count		\$129	\$129		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

**200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1123 ESR299 - DIRM - Planning and Development
Receipts**

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53889A	Basic Support Program	\$129	\$129		
Total 538XXX		\$129	\$129		
Total Receipts		\$129	\$129		
Net Appropriation/Total FTE Count		(\$129)	(\$129)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2419 ESS2 - Business Electronic Access Management
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53881A	REHAB SERVICE	\$35,407	\$35,407		
Total 538XXX		\$35,407	\$35,407		
Total Receipts		\$35,407	\$35,407		
Change in Fund Balance/Total FTE Count		\$35,407	\$35,407		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 EWA199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532724	MEALS - IN STATE	\$1,352	\$1,352		
Total 532XXX		\$1,352	\$1,352		
Total Requirements		\$1,352	\$1,352		
Net Appropriation/Total FTE Count		\$1,352	\$1,352	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 FCC1 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$367,211	\$367,211		
Total 538XXX		\$367,211	\$367,211		
Total Receipts		\$367,211	\$367,211		
Net Appropriation/Total FTE Count		(\$367,211)	(\$367,211)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 FCC199 - DIRM - Information System Services
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532811	TELEPHONE SERVICE	\$556,380	\$556,380		
Total 532XXX		\$556,380	\$556,380		
Total Requirements		\$556,380	\$556,380		
Net Appropriation/Total FTE Count		\$556,380	\$556,380	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 FKY1 - DIRM - Information System Services
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53887E	TITLE IV-D/CHILD SUPPORT	\$2,176,831	\$2,176,831		
Total 538XXX		\$2,176,831	\$2,176,831		
Total Receipts		\$2,176,831	\$2,176,831		
Net Appropriation/Total FTE Count		(\$2,176,831)	(\$2,176,831)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 FKY199 - DIRM - Information System Services
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$2,375,900	\$2,375,900		
532512	RENT/LEASE-BLDINGS/OFFICE	\$7,379	\$7,379		
532811	TELEPHONE SERVICE	\$7,952	\$7,952		
532812	TELECOMMUN DATA CHRG	\$147,924	\$147,924		
532814	CELLULAR PHONE SERVICES	\$393	\$393		
532821	COMPUTER/DATA PROCESS SVC	\$2,519,662	\$2,519,662		
Total 532XXX		\$5,059,210	\$5,059,210		
Total Requirements		\$5,059,210	\$5,059,210		
Net Appropriation/Total FTE Count		\$5,059,210	\$5,059,210	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 FSB199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532721	LODGING - IN STATE	\$994	\$994		
Total 532XXX		\$994	\$994		
Total Requirements		\$994	\$994		
Net Appropriation/Total FTE Count		\$994	\$994	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2411 GCM2 - DIRM - IT NC FAST

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531223	SPA TIME LIMITED SAL-UNDE	\$2,026	\$2,026	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$156	\$156	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$210	\$210	0.000	0.000
Total 531XXX		\$2,392	\$2,392	0.000	0.000
Total Requirements		\$2,392	\$2,392	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$2,049,164	\$2,049,164		
53887K	IV-E FOSTER CARE	(\$624)	(\$624)		
53887L	Adoption Assistance	(\$624)	(\$624)		
53888C	Food Stamp USDA	\$139,529	\$139,529		
Total 538XXX		\$2,187,445	\$2,187,445		
Total Receipts		\$2,187,445	\$2,187,445		
Change in Fund Balance/Total FTE Count		\$2,185,053	\$2,185,053	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2411 GCM299 - DIRM - IT NC FAST

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531213	SPA-REG SALARIES-UNDESIG	\$930,886	\$930,886	0.000	0.000
531223	SPA TIME LIMITED SAL-UNDE	\$4,561,278	\$4,561,278	0.000	0.000
531513	SOCIAL SEC CONTRIB-UNDES	\$420,172	\$420,172	0.000	0.000
531523	REG RETIRE CONTRIB-UNDES	\$755,186	\$755,186	0.000	0.000
531563	MED INS CONTRIB-UNDES	\$445,392	\$445,392	0.000	0.000
Total 531XXX		\$7,112,914	\$7,112,914	0.000	0.000
Total Requirements		\$7,112,914	\$7,112,914	0.000	0.000

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$4,726	\$4,726		
53887K	IV-E FOSTER CARE	\$624	\$624		
53887L	Adoption Assistance	\$624	\$624		
53888C	Food Stamp USDA	\$4,726	\$4,726		
Total 538XXX		\$10,700	\$10,700		
Total Receipts		\$10,700	\$10,700		
Change in Fund Balance/Total FTE Count		(\$7,102,214)	(\$7,102,214)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 HES199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$1,000,000	\$1,000,000		
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,405	\$1,405		
532821	COMPUTER/DATA PROCESS SVC	\$1,417	\$1,417		
Total 532XXX		\$1,002,822	\$1,002,822		
Total Requirements		\$1,002,822	\$1,002,822		
Net Appropriation/Total FTE Count		\$1,002,822	\$1,002,822	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 HPI199 - DIRM - Information System Services
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532110	LEGAL SERVICES	\$2,499	\$2,499		
Total 532XXX		\$2,499	\$2,499		
Total Requirements		\$2,499	\$2,499		
Net Appropriation/Total FTE Count		\$2,499	\$2,499	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 HRM199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$1,734,917	\$1,734,917		
532448	MAINT AGREE-PC SOFTWARE	\$3,768	\$3,768		
532449	MAINT AGREE-SERVER SOFTWR	\$156,288	\$156,288		
532513	RENT/LEASE-OTH FACILITIES	\$2,000	\$2,000		
532712	TRANS AIR-OUT STATE,IN US	\$2,700	\$2,700		
532714	TRANSP-GRND - IN STATE	\$5,784	\$5,784		
532715	TRANS GRND-OUT STA,IN US	\$200	\$200		
532717	TRANSP OTHER - IN STATE	\$100	\$100		
532722	LODGING-OUT STATE, IN US	\$1,968	\$1,968		
532724	MEALS - IN STATE	\$1,818	\$1,818		
532725	MEALS-OUT OF STATE,IN US	\$816	\$816		
532822	MANAGED LAN SVC CHARGE	\$1,098,806	\$1,098,806		
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500		
532850	PRINT,BIND,DUPLICATE	\$2,000	\$2,000		
532930	REGISTRATION FEES	\$2,550	\$2,550		
Total 532XXX		\$3,014,215	\$3,014,215		
533XXX-SUPPLIES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000		
533120	DATA PROCESSING SUPPLIES	\$2,000	\$2,000		
Total 533XXX		\$5,000	\$5,000		
Total Requirements		\$3,019,215	\$3,019,215		
Net Appropriation/Total FTE Count		\$3,019,215	\$3,019,215	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
24410-DHHS - Central Management - Special Fund
2410 HRM299 - IT Health Information System
Requirements
531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531576	FLEXIBLE SPENDING SVG ACCT	\$11	\$11	0.000	0.000
Total 531XXX		\$11	\$11	0.000	0.000
Total Requirements		\$11	\$11	0.000	0.000
Change in Fund Balance/Total FTE Count		(\$11)	(\$11)	0.000	0.000



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 IAS1 - DIRM - Information System Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	(\$13,475)	(\$13,475)		
Total 532XXX		(\$13,475)	(\$13,475)		
Total Requirements		(\$13,475)	(\$13,475)		

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381P1	TRF FROM MENTAL HEALTH	\$1,000	\$1,000		
Total 438XXX		\$1,000	\$1,000		
Total Receipts		\$1,000	\$1,000		
Net Appropriation/Total FTE Count		(\$14,475)	(\$14,475)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 IAS199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$128,408	\$128,408		
Total 532XXX		\$128,408	\$128,408		
Total Requirements		\$128,408	\$128,408		
Net Appropriation/Total FTE Count		\$128,408	\$128,408	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 IDM199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532822	MANAGED LAN SVC CHARGE	\$282,099	\$282,099		
Total 532XXX		\$282,099	\$282,099		
Total Requirements		\$282,099	\$282,099		
Net Appropriation/Total FTE Count		\$282,099	\$282,099	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 IRG1 - DIRM - Information System Services

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381C1	TRF FROM PUBLIC HEALTH	\$698,023	\$698,023		
Total 438XXX		\$698,023	\$698,023		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53886C	DMA ADMIN & TRNG	\$208,500	\$208,500		
Total 538XXX		\$208,500	\$208,500		
Total Receipts		\$906,523	\$906,523		
Net Appropriation/Total FTE Count		(\$906,523)	(\$906,523)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 IRG199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$765,441	\$765,441		
532448	MAINT AGREE-PC SOFTWARE	\$817	\$817		
532449	MAINT AGREE-SERVER SOFTWR	\$35,154	\$35,154		
532821	COMPUTER/DATA PROCESS SVC	\$9,804	\$9,804		
532822	MANAGED LAN SVC CHARGE	\$95,307	\$95,307		
Total 532XXX		\$906,523	\$906,523		
Total Requirements		\$906,523	\$906,523		
Net Appropriation/Total FTE Count		\$906,523	\$906,523	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 IRW199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532821	COMPUTER/DATA PROCESS SVC	\$31,236	\$31,236		
532822	MANAGED LAN SVC CHARGE	\$4,435	\$4,435		
Total 532XXX		\$35,671	\$35,671		
Total Requirements		\$35,671	\$35,671		
Net Appropriation/Total FTE Count		\$35,671	\$35,671	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 MUL199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532732	BD/NON-EMPLOYEE SUBSIS	\$139	\$139		
Total 532XXX		\$139	\$139		
Total Requirements		\$139	\$139		
Net Appropriation/Total FTE Count		\$139	\$139	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 NCO199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532821	COMPUTER/DATA PROCESS SVC	\$66,409	\$66,409		
Total 532XXX		\$66,409	\$66,409		
Total Requirements		\$66,409	\$66,409		
Net Appropriation/Total FTE Count		\$66,409	\$66,409	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 PHN1 - DIRM - Information System Services
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388CR	CDC BIOTERRORISM PREPARE	\$22,126	\$22,126		
Total 538XXX		\$22,126	\$22,126		
Total Receipts		\$22,126	\$22,126		
Net Appropriation/Total FTE Count		(\$22,126)	(\$22,126)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 PHN199 - DIRM - Information System Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532822	MANAGED LAN SVC CHARGE	\$22,126	\$22,126		
Total 532XXX		\$22,126	\$22,126		
Total Requirements		\$22,126	\$22,126		
Net Appropriation/Total FTE Count		\$22,126	\$22,126	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 PVR1 - DIRM - Information System Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	(\$243,648)	(\$243,648)		
532822	MANAGED LAN SVC CHARGE	(\$117,360)	(\$117,360)		
Total 532XXX		(\$361,008)	(\$361,008)		
Total Requirements		(\$361,008)	(\$361,008)		
Net Appropriation/Total FTE Count		(\$361,008)	(\$361,008)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 PVR199 - DIRM - Information System Services
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$243,648	\$243,648		
532822	MANAGED LAN SVC CHARGE	\$117,360	\$117,360		
Total 532XXX		\$361,008	\$361,008		
Total Requirements		\$361,008	\$361,008		
Net Appropriation/Total FTE Count		\$361,008	\$361,008	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 SAI199 - DIRM - Information System Services
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532821	COMPUTER/DATA PROCESS SVC	\$31,236	\$31,236		
532822	MANAGED LAN SVC CHARGE	\$4,435	\$4,435		
Total 532XXX		\$35,671	\$35,671		
Total Requirements		\$35,671	\$35,671		
Net Appropriation/Total FTE Count		\$35,671	\$35,671	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 SLA1 - DIRM - Information System Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532512	RENT/LEASE-BLDINGS/OFFICE	(\$2,945)	(\$2,945)		
Total 532XXX		(\$2,945)	(\$2,945)		
Total Requirements		(\$2,945)	(\$2,945)		
Net Appropriation/Total FTE Count		(\$2,945)	(\$2,945)	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 SLA199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$610,515	\$610,515		
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,945	\$2,945		
Total 532XXX		\$613,460	\$613,460		
Total Requirements		\$613,460	\$613,460		
Net Appropriation/Total FTE Count		\$613,460	\$613,460	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 SRN1 - DIRM - Information System Services
Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388AD	STATE ADMIN EXPENSE	\$14,988	\$14,988		
Total 538XXX		\$14,988	\$14,988		
Total Receipts		\$14,988	\$14,988		
Net Appropriation/Total FTE Count		(\$14,988)	(\$14,988)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 SRN199 - DIRM - Information System Services
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532822	MANAGED LAN SVC CHARGE	\$14,988	\$14,988		
Total 532XXX		\$14,988	\$14,988		
Total Requirements		\$14,988	\$14,988		
Net Appropriation/Total FTE Count		\$14,988	\$14,988	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 WAE1 - DIRM - Information System Services
Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
4381C1	TRF FROM PUBLIC HEALTH	\$293	\$293		
Total 438XXX		\$293	\$293		

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5388EP	CHRONIC DISEASE PREVENTIO	\$1,171	\$1,171		
Total 538XXX		\$1,171	\$1,171		
Total Receipts		\$1,464	\$1,464		
Net Appropriation/Total FTE Count		(\$1,464)	(\$1,464)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 WAE199 - DIRM - Information System Services
Requirements
532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532822	MANAGED LAN SVC CHARGE	\$1,464	\$1,464		
Total 532XXX		\$1,464	\$1,464		
Total Requirements		\$1,464	\$1,464		
Net Appropriation/Total FTE Count		\$1,464	\$1,464	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support

14410-DHHS - Central Management and Support

1122 XPS1 - DIRM - Information System Services

Receipts

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
53883B	Medicare	\$5,705	\$5,705		
53886A	HLTH STAND QUALITY BUREAU	\$2,043	\$2,043		
53886C	DMA ADMIN & TRNG	\$2,211	\$2,211		
53887E	TITLE IV-D/CHILD SUPPORT	\$306	\$306		
53887J	REFUGEE CASH& MEDICAL	\$52	\$52		
53887K	IV-E FOSTER CARE	\$68	\$68		
53887L	Adoption Assistance	\$26	\$26		
53887M	Disability Determ.	\$312	\$312		
53888C	Food Stamp USDA	\$98	\$98		
53889A	Basic Support Program	\$20,187	\$20,187		
5388CB	WIC ADMIN	\$68	\$68		
Total 538XXX		\$31,076	\$31,076		
Total Receipts		\$31,076	\$31,076		
Net Appropriation/Total FTE Count		(\$31,076)	(\$31,076)		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

200-Division of Central Management and Support
14410-DHHS - Central Management and Support
1122 XPS199 - DIRM - Information System Services
Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$5,882	\$5,882		
532811	TELEPHONE SERVICE	\$121,244	\$121,244		
Total 532XXX		\$127,126	\$127,126		

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534528	EQUIP-VOICE COMMUNICATION	\$330	\$330		
Total 534XXX		\$330	\$330		
Total Requirements		\$127,456	\$127,456		
Net Appropriation/Total FTE Count		\$127,456	\$127,456	0.000	0.000