

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - General Fund

Code: 13005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$7,714,620	\$7,797,131
Less Estimated Receipts	\$262,914	\$262,914
Net Appropriation	\$7,451,706	\$7,534,217

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Reserve for General Assembly Appropriation 13085

Code:

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$4,912,000	\$1,520,000
Net Appropriation	\$4,912,000	\$1,520,000

**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Fines and Penalties

Code: 23005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$132,038,000	\$132,038,000
Less Estimated Receipts	\$132,038,000	\$132,038,000
Change in Fund Balance	\$0	\$0



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

031-Office of State Budget and Management

13005-State Budget and Management - General Fund

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1310	Office of State Budget and Management	\$7,714,620	\$7,797,131	58.250	59.250
Total Requirements		\$7,714,620	\$7,797,131	58.250	59.250

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
1310	Office of State Budget and Management	\$262,914	\$262,914
Total Receipts		\$262,914	\$262,914

Net Appropriation/Total FTE Count	\$7,451,706	\$7,534,217	58.250	59.250
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**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

031-Office of State Budget and Management

13085-State Budget and Management - Reserve for General Assembly Appropriation

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1022	Special Appropriations	\$4,912,000	\$1,520,000	0.000	0.000
Total Requirements		\$4,912,000	\$1,520,000	0.000	0.000
Net Appropriation/Total FTE Count		\$4,912,000	\$1,520,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Purpose
Biennium 2013-15**

031-Office of State Budget and Management

23005-State Budget and Management - Fines and Penalties

Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2301	Civil Penalty and Forfeiture	\$132,038,000	\$132,038,000	0.000	0.000
Total Requirements		\$132,038,000	\$132,038,000	0.000	0.000

Receipts

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount
2301	Civil Penalty and Forfeiture	\$132,038,000	\$132,038,000
Total Receipts		\$132,038,000	\$132,038,000

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**031-Office of State Budget and Management
13005-State Budget and Management - General Fund
Requirements
PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$154,836	\$154,836	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$4,241,503	\$4,319,503	53.650	54.650
531212	SPA-REG SALARIES-RECPT	\$192,326	\$192,326	3.000	3.000
531221	SPA TIME LIMITED SAL-APP	\$31,878	\$31,878	0.600	0.600
531461	EPA&SPA-LONGVTY PAY-APPRO	\$79,943	\$79,943	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,809	\$1,809	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$351,518	\$357,485	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,967	\$13,967	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$659,581	\$670,652	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$25,982	\$25,982	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$348,773	\$353,965	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,580	\$10,580	0.000	0.000
Total PERSONAL SERVICES		\$6,112,696	\$6,212,926	58.250	59.250

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532120	FINAN/AUDIT SERVICES	\$7,200	\$7,200
532144	PC/PRINTER SUPPORT SVC	\$75,100	\$75,100
532199	MISC CONTRACTUAL SERVICES	\$95,784	\$95,784
532332	REPAIRS-OTH COMPUTER EQP	\$1,000	\$1,000
532390	REPAIRS-OTHER	\$150	\$150
532430	MAINT AGREEMENT-EQUIP	\$17,864	\$17,864
532449	MAINT AGREE-SERVER SOFTWR	\$662,266	\$644,547
532452	MAINT AGREE-MAINFRME SFTW	\$21,076	\$21,076
532523	RENT/LEASE-VOICE COMM EQU	\$130	\$130
532524	RENT/LEASE-GEN OFF EQUIP	\$23,490	\$23,490
532711	TRANSP AIR - IN STATE	\$500	\$500
532712	TRANS AIR-OUT STATE,IN US	\$877	\$877
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532717	TRANSP OTHER - IN STATE	\$100	\$100
532718	TRANS OTH-OUTSTATE, IN US	\$224	\$224
532721	LODGING - IN STATE	\$900	\$900
532722	LODGING-OUT STATE, IN US	\$900	\$900
532724	MEALS - IN STATE	\$900	\$900
532725	MEALS-OUT OF STATE,IN US	\$700	\$700
532727	MISC - IN STATE	\$20	\$20
532728	MISC - OUT STATE, IN US	\$150	\$150
532811	TELEPHONE SERVICE	\$13,000	\$13,000
532812	TELECOMMUN DATA CHRG	\$6,000	\$6,000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**031-Office of State Budget and Management
13005-State Budget and Management - General Fund
Requirements
PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532814	CELLULAR PHONE SERVICES	\$1,000	\$1,000
532815	EMAIL AND CALENDARING	\$12,600	\$12,600
532819	TELEPHONE WIRING SVC CHRG	\$400	\$400
532821	COMPUTER/DATA PROCESS SVC	\$27,963	\$27,963
532822	MANAGED LAN SVC CHARGE	\$30,006	\$30,006
532840	POSTAGE, FREIGHT & DELIV	\$1,200	\$1,200
532850	PRINT,BIND,DUPLICATE	\$31,319	\$31,319
532913	LIABILITY INSURANCE	\$407	\$407
532930	REGISTRATION FEES	\$9,200	\$9,200
Total PURCHASED SERVICES		\$1,045,926	\$1,028,207

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$10,103	\$10,103
533190	OTHER ADMIN SUPPLIES	\$1,000	\$1,000
533900	OTHER MATERIALS & SUPP	\$11,809	\$11,809
Total SUPPLIES		\$22,912	\$22,912

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$28,700	\$28,700
535840	SERVICE & OTHER AWARDS	\$846	\$846
535890	OTHER ADMIN EXPENSE	\$1,000	\$1,000
535900	OTHER EXPENSES	\$2,540	\$2,540
Total OTHER EXPENSES AND ADJUSTMENTS		\$33,086	\$33,086

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$500,000	\$500,000	0.000	0.000
Total RESERVES		\$500,000	\$500,000	0.000	0.000

Total Requirements	\$7,714,620	\$7,797,131	58.250	59.250
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Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434320	SALE OF SURPLUS PROPERTY	\$500	\$500



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

**031-Office of State Budget and Management
13005-State Budget and Management - General Fund
Receipts**

SALES,SERVICE & RENTALS

Total SALES,SERVICE & RENTALS	\$500	\$500
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INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538305	REIMB FROM COMMERCE	\$10,107	\$10,107
538309	REIMB FR STATE TREASURER	\$252,307	\$252,307
Total INTRAGOVERNMENTAL TRANSACTION		\$262,414	\$262,414
Total Receipts		\$262,914	\$262,914

Net Appropriation/Total FTE Count	\$7,451,706	\$7,534,217	58.250	59.250
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**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

031-Office of State Budget and Management

13085-State Budget and Management - Reserve for General Assembly Appropriation

Requirements

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536G02	GRANTS TO NONGOVERNMENT OR	\$20,000	\$20,000		
536G05	TARHEEL CHALL-STAN COUNTY	\$3,092,000	\$0		
536G06	NC SYMPHONY	\$1,500,000	\$1,500,000		
536G07	BRIDGE DOWN EAST	\$300,000			
Total AID AND PUBLIC ASSISTANCE		\$4,912,000	\$1,520,000		
Total Requirements		\$4,912,000	\$1,520,000		
Net Appropriation/Total FTE Count		\$4,912,000	\$1,520,000	0.000	0.000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

031-Office of State Budget and Management

23005-State Budget and Management - Fines and Penalties

Requirements

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	TRF TO SSTTF - 23511	\$132,038,000	\$132,038,000
Total INTRA-GOVERNMENTAL TRANSFERS		\$132,038,000	\$132,038,000
Total Requirements		\$132,038,000	\$132,038,000

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435500	FINES,PENAL, ASSESS FEE	\$400,000	\$400,000
Total FEES,LICENSES & FINES		\$400,000	\$400,000

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438101	TRANS FROM OSBPM	\$7,100,000	\$7,100,000
438104	TRF FROM DOT	\$15,000,000	\$15,000,000
438106	TRANSFER FROM BC 40413	\$1,400,000	\$1,400,000
438113	TRANSFER FROM 49834	\$400,000	\$400,000
438116	TRANSFER FROM 40618	\$300,000	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$2,900,000
438119	TRANSFER FROM BC 40438	\$560,000	\$560,000
438126	TRANSFER FROM 40116	\$70,000	\$70,000
438127	TRANSFER FROM 40216	\$420,000	\$420,000
438128	TRANSFER FROM 40316	\$105,000	\$105,000
438129	TRFER FR UNC-CHARLOTTE	\$350,000	\$350,000
438130	TRANSFER FROM 40416	\$245,000	\$245,000
438131	TRANSFER FROM 40516	\$245,000	\$245,000
438132	TRANSFER FROM 40616	\$140,000	\$140,000
438133	TRANSFER FROM 40029	\$210,000	\$210,000
438134	TRANSFER FROM 40329	\$350,000	\$350,000
438135	TRANSFER FROM 40429	\$595,000	\$595,000
438136	TRANSFER FROM 40529	\$105,000	\$105,000
438138	TRANSFER FROM 49829	\$105,000	\$105,000
438140	TRANFER FROM DOA CI	\$600,000	\$600,000
438142	TRANSFER FROM 40632	\$4,200,000	\$4,200,000
438161	TRANSFER FROM BC 40323	\$3,300,000	\$3,300,000
438167	TRANSFER FROM BC 40532	\$2,000,000	\$2,000,000
438190	TRANSFER FROM BC 40738	\$200,000	\$200,000
438191	TRANSFER FROM BC 49820	\$90,738,000	\$90,738,000
Total INTRAGOVERNMENTAL TRANSACTION		\$131,638,000	\$131,638,000



**Certified Budget - Original (BD307)
Summary By Account
Biennium 2013-15**

031-Office of State Budget and Management
23005-State Budget and Management - Fines and Penalties
Receipts

Total Receipts	\$132,038,000	\$132,038,000		
Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

031-Office of State Budget and Management

13085-State Budget and Management - Reserve for General Assembly Appropriation

1022-Special Appropriations

Requirements

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536G02	GRANTS TO NONGOVERNMENT OR	\$20,000	\$20,000		
536G05	TARHEEL CHALL-STAN COUNTY	\$3,092,000	\$0		
536G06	NC SYMPHONY	\$1,500,000	\$1,500,000		
536G07	BRIDGE DOWN EAST	\$300,000			
Total AID AND PUBLIC ASSISTANCE		\$4,912,000	\$1,520,000		
Total Requirements		\$4,912,000	\$1,520,000		
Net Appropriation/Total FTE Count		\$4,912,000	\$1,520,000	0.000	0.000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

031-Office of State Budget and Management
13005-State Budget and Management - General Fund
1310-Office of State Budget and Management
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$154,836	\$154,836	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$4,241,503	\$4,319,503	53.650	54.650
531212	SPA-REG SALARIES-RECPT	\$192,326	\$192,326	3.000	3.000
531221	SPA TIME LIMITED SAL-APP	\$31,878	\$31,878	0.600	0.600
531461	EPA&SPA-LONGVTY PAY-APPRO	\$79,943	\$79,943	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,809	\$1,809	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$351,518	\$357,485	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,967	\$13,967	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$659,581	\$670,652	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$25,982	\$25,982	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$348,773	\$353,965	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,580	\$10,580	0.000	0.000
Total PERSONAL SERVICES		\$6,112,696	\$6,212,926	58.250	59.250

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532120	FINAN/AUDIT SERVICES	\$7,200	\$7,200
532144	PC/PRINTER SUPPORT SVC	\$75,100	\$75,100
532199	MISC CONTRACTUAL SERVICES	\$95,784	\$95,784
532332	REPAIRS-OTH COMPUTER EQP	\$1,000	\$1,000
532390	REPAIRS-OTHER	\$150	\$150
532430	MAINT AGREEMENT-EQUIP	\$17,864	\$17,864
532449	MAINT AGREE-SERVER SOFTWR	\$662,266	\$644,547
532452	MAINT AGREE-MAINFRME SFTW	\$21,076	\$21,076
532523	RENT/LEASE-VOICE COMM EQU	\$130	\$130
532524	RENT/LEASE-GEN OFF EQUIP	\$23,490	\$23,490
532711	TRANSP AIR - IN STATE	\$500	\$500
532712	TRANS AIR-OUT STATE,IN US	\$877	\$877
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532717	TRANSP OTHER - IN STATE	\$100	\$100
532718	TRANS OTH-OUTSTATE, IN US	\$224	\$224
532721	LODGING - IN STATE	\$900	\$900
532722	LODGING-OUT STATE, IN US	\$900	\$900
532724	MEALS - IN STATE	\$900	\$900
532725	MEALS-OUT OF STATE,IN US	\$700	\$700
532727	MISC - IN STATE	\$20	\$20
532728	MISC - OUT STATE, IN US	\$150	\$150
532811	TELEPHONE SERVICE	\$13,000	\$13,000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

031-Office of State Budget and Management
13005-State Budget and Management - General Fund
1310-Office of State Budget and Management
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532812	TELECOMMUN DATA CHRG	\$6,000	\$6,000
532814	CELLULAR PHONE SERVICES	\$1,000	\$1,000
532815	EMAIL AND CALENDARING	\$12,600	\$12,600
532819	TELEPHONE WIRING SVC CHRG	\$400	\$400
532821	COMPUTER/DATA PROCESS SVC	\$27,963	\$27,963
532822	MANAGED LAN SVC CHARGE	\$30,006	\$30,006
532840	POSTAGE, FREIGHT & DELIV	\$1,200	\$1,200
532850	PRINT,BIND,DUPLICATE	\$31,319	\$31,319
532913	LIABILITY INSURANCE	\$407	\$407
532930	REGISTRATION FEES	\$9,200	\$9,200
Total PURCHASED SERVICES		\$1,045,926	\$1,028,207

SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$10,103	\$10,103
533190	OTHER ADMIN SUPPLIES	\$1,000	\$1,000
533900	OTHER MATERIALS & SUPP	\$11,809	\$11,809
Total SUPPLIES		\$22,912	\$22,912

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$28,700	\$28,700
535840	SERVICE & OTHER AWARDS	\$846	\$846
535890	OTHER ADMIN EXPENSE	\$1,000	\$1,000
535900	OTHER EXPENSES	\$2,540	\$2,540
Total OTHER EXPENSES AND ADJUSTMENTS		\$33,086	\$33,086

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$500,000	\$500,000	0.000	0.000
Total RESERVES		\$500,000	\$500,000	0.000	0.000

Total Requirements	\$7,714,620	\$7,797,131	58.250	59.250
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Receipts

SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434320	SALE OF SURPLUS PROPERTY	\$500	\$500
Total SALES,SERVICE & RENTALS		\$500	\$500

INTRAGOVERNMENTAL TRANSACTION



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

031-Office of State Budget and Management
13005-State Budget and Management - General Fund
1310-Office of State Budget and Management
Receipts
INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538305	REIMB FROM COMMERCE	\$10,107	\$10,107		
538309	REIMB FR STATE TREASURER	\$252,307	\$252,307		
Total INTRAGOVERNMENTAL TRANSACTION		\$262,414	\$262,414		
Total Receipts		\$262,914	\$262,914		
Net Appropriation/Total FTE Count		\$7,451,706	\$7,534,217	58.250	59.250



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

031-Office of State Budget and Management

23005-State Budget and Management - Fines and Penalties

2301-Civil Penalty and Forfeiture

Requirements

INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	TRF TO SSTTF - 23511	\$132,038,000	\$132,038,000
Total INTRA-GOVERNMENTAL TRANSFERS		\$132,038,000	\$132,038,000
Total Requirements		\$132,038,000	\$132,038,000

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435500	FINES,PENAL, ASSESS FEE	\$400,000	\$400,000
Total FEES,LICENSES & FINES		\$400,000	\$400,000

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438101	TRANS FROM OSBPM	\$7,100,000	\$7,100,000
438104	TRF FROM DOT	\$15,000,000	\$15,000,000
438106	TRANSFER FROM BC 40413	\$1,400,000	\$1,400,000
438113	TRANSFER FROM 49834	\$400,000	\$400,000
438116	TRANSFER FROM 40618	\$300,000	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$2,900,000
438119	TRANSFER FROM BC 40438	\$560,000	\$560,000
438126	TRANSFER FROM 40116	\$70,000	\$70,000
438127	TRANSFER FROM 40216	\$420,000	\$420,000
438128	TRANSFER FROM 40316	\$105,000	\$105,000
438129	TRFER FR UNC-CHARLOTTE	\$350,000	\$350,000
438130	TRANSFER FROM 40416	\$245,000	\$245,000
438131	TRANSFER FROM 40516	\$245,000	\$245,000
438132	TRANSFER FROM 40616	\$140,000	\$140,000
438133	TRANSFER FROM 40029	\$210,000	\$210,000
438134	TRANSFER FROM 40329	\$350,000	\$350,000
438135	TRANSFER FROM 40429	\$595,000	\$595,000
438136	TRANSFER FROM 40529	\$105,000	\$105,000
438138	TRANSFER FROM 49829	\$105,000	\$105,000
438140	TRANFER FROM DOA CI	\$600,000	\$600,000
438142	TRANSFER FROM 40632	\$4,200,000	\$4,200,000
438161	TRANSFER FROM BC 40323	\$3,300,000	\$3,300,000
438167	TRANSFER FROM BC 40532	\$2,000,000	\$2,000,000
438190	TRANSFER FROM BC 40738	\$200,000	\$200,000
438191	TRANSFER FROM BC 49820	\$90,738,000	\$90,738,000
Total INTRAGOVERNMENTAL TRANSACTION		\$131,638,000	\$131,638,000
Total Receipts		\$132,038,000	\$132,038,000



Certified Budget - Original (BD307)
Fund Detail by Account
Biennium 2013-15

031-Office of State Budget and Management
23005-State Budget and Management - Fines and Penalties
2301-Civil Penalty and Forfeiture

Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000
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**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

031-Office of State Budget and Management

13005-State Budget and Management - General Fund

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$154,836	\$154,836	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$3,972,334	\$4,050,334	53.650	54.650
531212	SPA-REG SALARIES-RECPT	\$192,326	\$192,326	3.000	3.000
531221	SPA TIME LIMITED SAL-APP	\$31,878	\$31,878	0.600	0.600
531461	EPA&SPA-LONGVTY PAY-APPRO	\$76,401	\$76,401	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,809	\$1,809	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$330,927	\$336,894	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,967	\$13,967	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$631,291	\$642,362	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$25,982	\$25,982	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$322,007	\$327,199	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,580	\$10,580	0.000	0.000
Total 531XXX		\$5,764,338	\$5,864,568	58.250	59.250

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532120	FINAN/AUDIT SERVICES	\$7,200	\$7,200
532144	PC/PRINTER SUPPORT SVC	\$75,100	\$75,100
532199	MISC CONTRACTUAL SERVICES	\$95,784	\$95,784
532332	REPAIRS-OTH COMPUTER EQP	\$1,000	\$1,000
532390	REPAIRS-OTHER	\$150	\$150
532430	MAINT AGREEMENT-EQUIP	\$17,864	\$17,864
532449	MAINT AGREE-SERVER SOFTWR	\$662,266	\$644,547
532452	MAINT AGREE-MAINFRME SFTW	\$21,076	\$21,076
532523	RENT/LEASE-VOICE COMM EQU	\$130	\$130
532524	RENT/LEASE-GEN OFF EQUIP	\$23,490	\$23,490
532711	TRANSP AIR - IN STATE	\$500	\$500
532712	TRANS AIR-OUT STATE,IN US	\$877	\$877
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532717	TRANSP OTHER - IN STATE	\$100	\$100
532718	TRANS OTH-OUTSTATE, IN US	\$224	\$224



Certified Budget - Original (BD307)
Detail by Cost Center
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031-Office of State Budget and Management

13005-State Budget and Management - General Fund

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532721	LODGING - IN STATE	\$900	\$900
532722	LODGING-OUT STATE, IN US	\$900	\$900
532724	MEALS - IN STATE	\$900	\$900
532725	MEALS-OUT OF STATE,IN US	\$700	\$700
532727	MISC - IN STATE	\$20	\$20
532728	MISC - OUT STATE, IN US	\$150	\$150
532811	TELEPHONE SERVICE	\$13,000	\$13,000
532812	TELECOMMUN DATA CHRG	\$6,000	\$6,000
532814	CELLULAR PHONE SERVICES	\$1,000	\$1,000
532815	EMAIL AND CALENDARING	\$12,600	\$12,600
532819	TELEPHONE WIRING SVC CHRG	\$400	\$400
532821	COMPUTER/DATA PROCESS SVC	\$27,963	\$27,963
532822	MANAGED LAN SVC CHARGE	\$30,006	\$30,006
532840	POSTAGE, FREIGHT & DELIV	\$1,200	\$1,200
532850	PRINT,BIND,DUPLICATE	\$31,319	\$31,319
532913	LIABILITY INSURANCE	\$407	\$407
532930	REGISTRATION FEES	\$9,200	\$9,200
Total 532XXX		\$1,045,926	\$1,028,207

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$10,103	\$10,103
533190	OTHER ADMIN SUPPLIES	\$1,000	\$1,000
533900	OTHER MATERIALS & SUPP	\$11,809	\$11,809
Total 533XXX		\$22,912	\$22,912

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$28,700	\$28,700
535840	SERVICE & OTHER AWARDS	\$846	\$846
535890	OTHER ADMIN EXPENSE	\$1,000	\$1,000
535900	OTHER EXPENSES	\$2,540	\$2,540
Total 535XXX		\$33,086	\$33,086



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

031-Office of State Budget and Management

13005-State Budget and Management - General Fund

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$500,000	\$500,000	0.000	0.000
Total 537XXX		\$500,000	\$500,000	0.000	0.000
Total Requirements		\$7,366,262	\$7,448,773	58.250	59.250

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434320	SALE OF SURPLUS PROPERTY	\$500	\$500
Total 434XXX		\$500	\$500

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538305	REIMB FROM COMMERCE	\$10,107	\$10,107		
538309	REIMB FR STATE TREASURER	\$252,307	\$252,307		
Total 538XXX		\$262,414	\$262,414		
Total Receipts		\$262,914	\$262,914		
Net Appropriation/Total FTE Count		\$7,103,348	\$7,185,859	58.250	59.250

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$119,283	\$119,283	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,099	\$1,099	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$9,125	\$9,125	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$12,537	\$12,537	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$11,485	\$11,485	0.000	0.000
Total 531XXX		\$153,529	\$153,529	0.000	0.000
Total Requirements		\$153,529	\$153,529	0.000	0.000
Net Appropriation/Total FTE Count		\$153,529	\$153,529	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

	2013-2014	2014-2015	2013-2014	2014-2015
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Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

031-Office of State Budget and Management

13005-State Budget and Management - General Fund

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Requirements

Account Code	Account Title	Amount	Amount	FTE	FTE
531211	SPA-REG SALARIES-APPRO	\$109,165	\$109,165	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,646	\$1,646	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,351	\$8,351	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$11,473	\$11,473	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$12,323	\$12,323	0.000	0.000
Total 531XXX		\$142,958	\$142,958	0.000	0.000
Total Requirements		\$142,958	\$142,958	0.000	0.000
Net Appropriation/Total FTE Count		\$142,958	\$142,958	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$28,350	\$28,350	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$638	\$638	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$2,169	\$2,169	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$2,980	\$2,980	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$1,972	\$1,972	0.000	0.000
Total 531XXX		\$36,109	\$36,109	0.000	0.000
Total Requirements		\$36,109	\$36,109	0.000	0.000
Net Appropriation/Total FTE Count		\$36,109	\$36,109	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$12,371	\$12,371	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$159	\$159	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$946	\$946	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$1,300	\$1,300	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$986	\$986	0.000	0.000
Total 531XXX		\$15,762	\$15,762	0.000	0.000
Total Requirements		\$15,762	\$15,762	0.000	0.000
Net Appropriation/Total FTE Count		\$15,762	\$15,762	0.000	0.000



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

031-Office of State Budget and Management

13085-State Budget and Management - Reserve for General Assembly Appropriation

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536G02	GRANTS TO NONGOVERNMENT OR	\$20,000	\$20,000		
536G05	TARHEEL CHALL-STAN COUNTY	\$3,092,000	\$0		
536G06	NC SYMPHONY	\$1,500,000	\$1,500,000		
536G07	BRIDGE DOWN EAST	\$300,000			
Total 536XXX		\$4,912,000	\$1,520,000		
Total Requirements		\$4,912,000	\$1,520,000		
Net Appropriation/Total FTE Count		\$4,912,000	\$1,520,000	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15**

031-Office of State Budget and Management

23005-State Budget and Management - Fines and Penalties

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538110	TRF TO SSTTF - 23511	\$132,038,000	\$132,038,000
Total 538XXX		\$132,038,000	\$132,038,000
Total Requirements		\$132,038,000	\$132,038,000

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435500	FINES,PENAL, ASSESS FEE	\$400,000	\$400,000
Total 435XXX		\$400,000	\$400,000

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438101	TRANS FROM OSBPM	\$7,100,000	\$7,100,000
438104	TRF FROM DOT	\$15,000,000	\$15,000,000
438106	TRANSFER FROM BC 40413	\$1,400,000	\$1,400,000
438113	TRANSFER FROM 49834	\$400,000	\$400,000
438116	TRANSFER FROM 40618	\$300,000	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$2,900,000
438119	TRANSFER FROM BC 40438	\$560,000	\$560,000
438126	TRANSFER FROM 40116	\$70,000	\$70,000
438127	TRANSFER FROM 40216	\$420,000	\$420,000
438128	TRANSFER FROM 40316	\$105,000	\$105,000
438129	TRFER FR UNC-CHARLOTTE	\$350,000	\$350,000
438130	TRANSFER FROM 40416	\$245,000	\$245,000
438131	TRANSFER FROM 40516	\$245,000	\$245,000
438132	TRANSFER FROM 40616	\$140,000	\$140,000
438133	TRANSFER FROM 40029	\$210,000	\$210,000
438134	TRANSFER FROM 40329	\$350,000	\$350,000
438135	TRANSFER FROM 40429	\$595,000	\$595,000
438136	TRANSFER FROM 40529	\$105,000	\$105,000
438138	TRANSFER FROM 49829	\$105,000	\$105,000
438140	TRANSFER FROM DOA CI	\$600,000	\$600,000
438142	TRANSFER FROM 40632	\$4,200,000	\$4,200,000



Certified Budget - Original (BD307)
Detail by Cost Center
Biennium 2013-15

031-Office of State Budget and Management

23005-State Budget and Management - Fines and Penalties

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438161	TRANSFER FROM BC 40323	\$3,300,000	\$3,300,000		
438167	TRANSFER FROM BC 40532	\$2,000,000	\$2,000,000		
438190	TRANSFER FROM BC 40738	\$200,000	\$200,000		
438191	TRANSFER FROM BC 49820	\$90,738,000	\$90,738,000		
Total 438XXX		\$131,638,000	\$131,638,000		
Total Receipts		\$132,038,000	\$132,038,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

031-Office of State Budget and Management

13005-State Budget and Management - General Fund

1310 - Office of State Budget and Management

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$154,836	\$154,836	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$3,972,334	\$4,050,334	53.650	54.650
531212	SPA-REG SALARIES-RECPT	\$192,326	\$192,326	3.000	3.000
531221	SPA TIME LIMITED SAL-APP	\$31,878	\$31,878	0.600	0.600
531461	EPA&SPA-LONGVTY PAY-APPRO	\$76,401	\$76,401	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,809	\$1,809	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$330,927	\$336,894	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,967	\$13,967	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$631,291	\$642,362	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$25,982	\$25,982	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$322,007	\$327,199	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,580	\$10,580	0.000	0.000
Total 531XXX		\$5,764,338	\$5,864,568	58.250	59.250

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532120	FINAN/AUDIT SERVICES	\$7,200	\$7,200		
532144	PC/PRINTER SUPPORT SVC	\$75,100	\$75,100		
532199	MISC CONTRACTUAL SERVICES	\$95,784	\$95,784		
532332	REPAIRS-OTH COMPUTER EQP	\$1,000	\$1,000		
532390	REPAIRS-OTHER	\$150	\$150		
532430	MAINT AGREEMENT-EQUIP	\$17,864	\$17,864		
532449	MAINT AGREE-SERVER SOFTWR	\$662,266	\$644,547		
532452	MAINT AGREE-MAINFRME SFTW	\$21,076	\$21,076		
532523	RENT/LEASE-VOICE COMM EQU	\$130	\$130		
532524	RENT/LEASE-GEN OFF EQUIP	\$23,490	\$23,490		
532711	TRANSP AIR - IN STATE	\$500	\$500		
532712	TRANS AIR-OUT STATE,IN US	\$877	\$877		
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000		
532715	TRANS GRND-OUT STA,IN US	\$500	\$500		
532717	TRANSP OTHER - IN STATE	\$100	\$100		
532718	TRANS OTH-OUTSTATE, IN US	\$224	\$224		
532721	LODGING - IN STATE	\$900	\$900		
532722	LODGING-OUT STATE, IN US	\$900	\$900		
532724	MEALS - IN STATE	\$900	\$900		
532725	MEALS-OUT OF STATE,IN US	\$700	\$700		
532727	MISC - IN STATE	\$20	\$20		
532728	MISC - OUT STATE, IN US	\$150	\$150		
532811	TELEPHONE SERVICE	\$13,000	\$13,000		



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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031-Office of State Budget and Management

13005-State Budget and Management - General Fund

1310 - Office of State Budget and Management

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532812	TELECOMMUN DATA CHRG	\$6,000	\$6,000		
532814	CELLULAR PHONE SERVICES	\$1,000	\$1,000		
532815	EMAIL AND CALENDARING	\$12,600	\$12,600		
532819	TELEPHONE WIRING SVC CHRG	\$400	\$400		
532821	COMPUTER/DATA PROCESS SVC	\$27,963	\$27,963		
532822	MANAGED LAN SVC CHARGE	\$30,006	\$30,006		
532840	POSTAGE, FREIGHT & DELIV	\$1,200	\$1,200		
532850	PRINT,BIND,DUPLICATE	\$31,319	\$31,319		
532913	LIABILITY INSURANCE	\$407	\$407		
532930	REGISTRATION FEES	\$9,200	\$9,200		
Total 532XXX		\$1,045,926	\$1,028,207		

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$10,103	\$10,103		
533190	OTHER ADMIN SUPPLIES	\$1,000	\$1,000		
533900	OTHER MATERIALS & SUPP	\$11,809	\$11,809		
Total 533XXX		\$22,912	\$22,912		

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$28,700	\$28,700		
535840	SERVICE & OTHER AWARDS	\$846	\$846		
535890	OTHER ADMIN EXPENSE	\$1,000	\$1,000		
535900	OTHER EXPENSES	\$2,540	\$2,540		
Total 535XXX		\$33,086	\$33,086		

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537100	AGENCY RESERVES	\$500,000	\$500,000	0.000	0.000
Total 537XXX		\$500,000	\$500,000	0.000	0.000
Total Requirements		\$7,366,262	\$7,448,773	58.250	59.250

Receipts

434XXX-SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434320	SALE OF SURPLUS PROPERTY	\$500	\$500		
Total 434XXX		\$500	\$500		

538XXX-INTRAGOVERNMENTAL TRANSACTION



Certified Budget - Original (BD307)
Detail by Fund/Cost Center
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031-Office of State Budget and Management

13005-State Budget and Management - General Fund

1310 - Office of State Budget and Management

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538305	REIMB FROM COMMERCE	\$10,107	\$10,107		
538309	REIMB FR STATE TREASURER	\$252,307	\$252,307		
Total 538XXX		\$262,414	\$262,414		
Total Receipts		\$262,914	\$262,914		
Net Appropriation/Total FTE Count		\$7,103,348	\$7,185,859	58.250	59.250

13085-State Budget and Management - Reserve for General Assembly Appropriation

1022 - Special Appropriations

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536G02	GRANTS TO NONGOVERNMEN OR	\$20,000	\$20,000		
536G05	TARHEEL CHALL-STAN COUNTY	\$3,092,000	\$0		
536G06	NC SYMPHONY	\$1,500,000	\$1,500,000		
536G07	BRIDGE DOWN EAST	\$300,000			
Total 536XXX		\$4,912,000	\$1,520,000		
Total Requirements		\$4,912,000	\$1,520,000		
Net Appropriation/Total FTE Count		\$4,912,000	\$1,520,000	0.000	0.000

23005-State Budget and Management - Fines and Penalties

2301 - Civil Penalty and Forfeiture

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538110	TRF TO SSTTF - 23511	\$132,038,000	\$132,038,000		
Total 538XXX		\$132,038,000	\$132,038,000		
Total Requirements		\$132,038,000	\$132,038,000		

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435500	FINES,PENAL, ASSESS FEE	\$400,000	\$400,000		
Total 435XXX		\$400,000	\$400,000		

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438101	TRANS FROM OSBPM	\$7,100,000	\$7,100,000		
438104	TRF FROM DOT	\$15,000,000	\$15,000,000		
438106	TRANSFER FROM BC 40413	\$1,400,000	\$1,400,000		



Certified Budget - Original (BD307)
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031-Office of State Budget and Management

23005-State Budget and Management - Fines and Penalties

2301 - Civil Penalty and Forfeiture

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438113	TRANSFER FROM 49834	\$400,000	\$400,000		
438116	TRANSFER FROM 40618	\$300,000	\$300,000		
438117	TRANSFER FROM 49728	\$2,900,000	\$2,900,000		
438119	TRANSFER FROM BC 40438	\$560,000	\$560,000		
438126	TRANSFER FROM 40116	\$70,000	\$70,000		
438127	TRANSFER FROM 40216	\$420,000	\$420,000		
438128	TRANSFER FROM 40316	\$105,000	\$105,000		
438129	TRFER FR UNC-CHARLOTTE	\$350,000	\$350,000		
438130	TRANSFER FROM 40416	\$245,000	\$245,000		
438131	TRANSFER FROM 40516	\$245,000	\$245,000		
438132	TRANSFER FROM 40616	\$140,000	\$140,000		
438133	TRANSFER FROM 40029	\$210,000	\$210,000		
438134	TRANSFER FROM 40329	\$350,000	\$350,000		
438135	TRANSFER FROM 40429	\$595,000	\$595,000		
438136	TRANSFER FROM 40529	\$105,000	\$105,000		
438138	TRANSFER FROM 49829	\$105,000	\$105,000		
438140	TRANSFER FROM DOA CI	\$600,000	\$600,000		
438142	TRANSFER FROM 40632	\$4,200,000	\$4,200,000		
438161	TRANSFER FROM BC 40323	\$3,300,000	\$3,300,000		
438167	TRANSFER FROM BC 40532	\$2,000,000	\$2,000,000		
438190	TRANSFER FROM BC 40738	\$200,000	\$200,000		
438191	TRANSFER FROM BC 49820	\$90,738,000	\$90,738,000		
Total 438XXX		\$131,638,000	\$131,638,000		
Total Receipts		\$132,038,000	\$132,038,000		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

031-Office of State Budget and Management

13005-State Budget and Management - General Fund

1310 121 - Office of State Budget and Management

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$119,283	\$119,283	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,099	\$1,099	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$9,125	\$9,125	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$12,537	\$12,537	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$11,485	\$11,485	0.000	0.000
Total 531XXX		\$153,529	\$153,529	0.000	0.000
Total Requirements		\$153,529	\$153,529	0.000	0.000
Net Appropriation/Total FTE Count		\$153,529	\$153,529	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

031-Office of State Budget and Management

13005-State Budget and Management - General Fund

1310 122 - Office of State Budget and Management

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$109,165	\$109,165	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,646	\$1,646	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,351	\$8,351	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$11,473	\$11,473	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$12,323	\$12,323	0.000	0.000
Total 531XXX		\$142,958	\$142,958	0.000	0.000
Total Requirements		\$142,958	\$142,958	0.000	0.000
Net Appropriation/Total FTE Count		\$142,958	\$142,958	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

031-Office of State Budget and Management

13005-State Budget and Management - General Fund

1310 123 - Office of State Budget and Management

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$28,350	\$28,350	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$638	\$638	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$2,169	\$2,169	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$2,980	\$2,980	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$1,972	\$1,972	0.000	0.000
Total 531XXX		\$36,109	\$36,109	0.000	0.000
Total Requirements		\$36,109	\$36,109	0.000	0.000
Net Appropriation/Total FTE Count		\$36,109	\$36,109	0.000	0.000



**Certified Budget - Original (BD307)
Detail by Fund/Cost Center
Biennium 2013-15**

031-Office of State Budget and Management

13005-State Budget and Management - General Fund

1310 124 - Office of State Budget and Management

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$12,371	\$12,371	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$159	\$159	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$946	\$946	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$1,300	\$1,300	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$986	\$986	0.000	0.000
Total 531XXX		\$15,762	\$15,762	0.000	0.000
Total Requirements		\$15,762	\$15,762	0.000	0.000
Net Appropriation/Total FTE Count		\$15,762	\$15,762	0.000	0.000