



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 16080

CAMPUS/AGENCY NAME: Appalachian State University - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$261,386,484
LESS ESTIMATED RECEIPTS	\$113,583,731
NET APPROPRIATION	\$147,802,753

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

16080-Appalachian State University - General Fund

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1101	Instruction	\$135,819,207	\$0	\$135,819,207
1102	Summer Term Instruction	\$10,310,192	\$0	\$10,310,192
1103	Non-Credit and Receipts Supported Instruction	\$208,551	\$0	\$208,551
1110	Organized Research	\$2,951	\$0	\$2,951
1112	University of North Carolina System Laboratory School Operations	\$34	\$0	\$34
1142	Community Services	\$889,726	\$0	\$889,726
1151	Libraries	\$10,783,611	\$0	\$10,783,611
1152	General Academic Support	\$20,194,782	\$0	\$20,194,782
1160	Student Services	\$9,870,629	\$0	\$9,870,629
1170	Institutional Support	\$28,467,890	\$0	\$28,467,890
1180	Physical Plant Operation	\$32,067,509	\$0	\$32,067,509
1230	Student Financial Aid	\$12,771,402	\$0	\$12,771,402
Total REQUIREMENTS		\$261,386,484	\$0	\$261,386,484
RECEIPTS				
1101	Instruction	\$512,265	\$0	\$512,265
1102	Summer Term Instruction	\$10,310,192	\$0	\$10,310,192
1103	Non-Credit and Receipts Supported Instruction	\$208,551	\$0	\$208,551
1142	Community Services	\$133,333	\$0	\$133,333
1151	Libraries	\$172,773	\$0	\$172,773
1152	General Academic Support	\$306,492	\$0	\$306,492
1160	Student Services	\$433,528	\$0	\$433,528
1170	Institutional Support	\$1,363,904	\$0	\$1,363,904
1180	Physical Plant Operation	\$1,308,234	\$0	\$1,308,234
1990	Multi-Activity	\$98,834,459	\$0	\$98,834,459
Total RECEIPTS		\$113,583,731	\$0	\$113,583,731
NET APPROPRIATION		\$147,802,753	\$0	\$147,802,753

Position Counts

REQUIREMENTS				
1101	Instruction	1,297.050	0.000	1,297.050
1102	Summer Term Instruction	55.990	0.000	55.990
1142	Community Services	7.280	0.000	7.280
1151	Libraries	81.060	0.000	81.060

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

Position Counts

REQUIREMENTS

1152	General Academic Support	212.835	0.000	212.835
1160	Student Services	119.940	0.000	119.940
1170	Institutional Support	235.800	0.000	235.800
1180	Physical Plant Operation	298.400	0.000	298.400
TOTAL POSITIONS		2,308.355	0.000	2,308.355

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

16080-Appalachian State University - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$26,086,549	\$0	\$26,086,549
531150	EPA-TEACH SALARIES-UNIV	\$96,425,093	\$0	\$96,425,093
531160	EPA-TIME LIMITED SAL-UNIV	\$1,800	\$0	\$1,800
531210	SPA-REG SALARIES-UNIV	\$36,649,543	\$0	\$36,649,543
531230	LEO SALARIES-UNIV	\$1,066,944	\$0	\$1,066,944
531310	REG(N S) TEMP WAGES-UNIV	\$244,691	\$0	\$244,691
531350	STU TEMP WAGES - UNIV	\$1,026,858	\$0	\$1,026,858
531410	OT PAY - UNIV	\$127,151	\$0	\$127,151
531420	HOLIDAY PAY - UNIV	\$15,862	\$0	\$15,862
531430	SHIFT PREM PAY - UNIV	\$22,716	\$0	\$22,716
531460	EPA&SPA-LONGVTY PAY-UNIV	\$568,009	\$0	\$568,009
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$15,700	\$0	\$15,700
531510	SOCIAL SEC CONTRIB-UNIV	\$12,146,676	\$0	\$12,146,676
531520	REG RETIRE CONTRIB-UNIV	\$12,965,471	\$0	\$12,965,471
531530	LEO RETIRE CONTRIB-UNIV	\$261,039	\$0	\$261,039
531540	OPT RETIRE CONTRIB-UNIV	\$11,093,029	\$0	\$11,093,029
531560	MED INS CONTRIB-UNIV	\$14,268,029	\$0	\$14,268,029
531572	UNEMP COMP PAYMNTS TO DES	\$35,507	\$0	\$35,507
531576	FLEXIBLE SPENDNG SVG ACCT	\$159,388	\$0	\$159,388
531577	UI INS 1% PAYMENT TO DES	\$29,910	\$0	\$29,910
531625	ST DISABIL-UNDESIG/UNIV	\$14,358	\$0	\$14,358
53163X	WORKERS COMPENSATION	\$300,165	\$0	\$300,165
531651	COMPENSATION TO BOARD MEM	\$285	\$0	\$285
TOTAL PERSONAL SERVICES		\$213,524,773	\$0	\$213,524,773
532000	PURCHASED SERVICES	\$9,389,203	\$0	\$9,389,203
532100	PURCHASED CONTRACT SERVICES	\$375,023	\$0	\$375,023
532150	ACADEMIC SERVICES	\$67,000	\$0	\$67,000
532200	UTILITIES	\$10,904,213	\$0	\$10,904,213
TOTAL PURCHASED SERVICES		\$20,735,439	\$0	\$20,735,439
533000	SUPPLIES	\$2,694,240	\$0	\$2,694,240
TOTAL SUPPLIES		\$2,694,240	\$0	\$2,694,240
534000	PROPERTY,PLANT,EQUIPMENT	\$5,856,785	\$0	\$5,856,785
534600	ART,LIBRARY,LEARNING RESOURCES	\$2,148,063	\$0	\$2,148,063

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

16080-Appalachian State University - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
TOTAL PROPERTY, PLANT, EQUIPMENT		\$8,004,848	\$0	\$8,004,848
535000	OTHER EXPENSES	\$2,393,556	\$0	\$2,393,556
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$13,366	\$0	\$13,366
5359XX	OTHER EXPENSES	\$264,833	\$0	\$264,833
TOTAL OTHER EXPENSES		\$2,671,755	\$0	\$2,671,755
536810	EDUC AWAR-APPROP GRANTS	\$878,249	\$0	\$878,249
536870	TRAINEESHIPS	\$412,128	\$0	\$412,128
536890	OTHER EDUCATIONAL AWARDS	\$12,116,467	\$0	\$12,116,467
TOTAL AID AND PUBLIC ASSISTANCE		\$13,406,844	\$0	\$13,406,844
537149	RES-BEAVER COLLEGE OF HEALTH SCIENCES	\$280,373	\$0	\$280,373
TOTAL AGENCY RESERVES		\$280,373	\$0	\$280,373
538600	NONMAND INTRA-INST TFR	\$10,242	\$0	\$10,242
538700	INTER-INST TFR	\$57,970	\$0	\$57,970
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$68,212	\$0	\$68,212
TOTAL REQUIREMENTS		\$261,386,484	\$0	\$261,386,484
RECEIPTS				
432143	GRANTS	\$113,445	\$0	\$113,445
TOTAL GRANTS		\$113,445	\$0	\$113,445
434195	SALES, SERVICE & RENTALS	\$1,885,486	\$0	\$1,885,486
434321	SALES, SERVICE & RENTALS	\$147,135	\$0	\$147,135
434410	SALES, SERVICE & RENTALS	\$22,070	\$0	\$22,070
TOTAL SALES, SERVICE & RENTALS		\$2,054,691	\$0	\$2,054,691
435803	FEES, LICENSES & FINES	\$29,536	\$0	\$29,536
435810	FEES, LICENSES & FINES	\$79,839,723	\$0	\$79,839,723
435812	FEES, LICENSES & FINES	\$275,092	\$0	\$275,092
435820	FEES, LICENSES & FINES	\$29,300,944	\$0	\$29,300,944
435822	FEES, LICENSES & FINES	(\$326,090)	\$0	(\$326,090)
435823	FEES, LICENSES & FINES	\$20,310	\$0	\$20,310
435830	FEES, LICENSES & FINES	\$727,222	\$0	\$727,222
435831	FEES, LICENSES & FINES	\$208,551	\$0	\$208,551
TOTAL FEES, LICENSES & FINES		\$110,075,288	\$0	\$110,075,288
437122	MISCELLANEOUS	\$50,000	\$0	\$50,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

16080-Appalachian State University - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
437127	MISCELLANEOUS	\$60,826	\$0	\$60,826
437990	OTHER MISC REV-PROGRAM	\$501,760	\$0	\$501,760
437992	MISCELLANEOUS	\$9,873	\$0	\$9,873
TOTAL MISCELLANEOUS		\$622,459	\$0	\$622,459
438600	INTRAGOVERNMENTAL TRANSACTION	\$518,074	\$0	\$518,074
438700	INTRAGOVERNMENTAL TRANSACTION	\$199,774	\$0	\$199,774
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$717,848	\$0	\$717,848
TOTAL RECEIPTS		\$113,583,731	\$0	\$113,583,731
NET APPROPRIATION		\$147,802,753	\$0	\$147,802,753

POSITION COUNTS

REQUIREMENTS				
531XXX				
531110	EPA REG SALARIES-UNIV	315.925	0	315.925
531150	EPA-TEACH SALARIES-UNIV	1,181.96	0	1,181.96
531210	SPA-REG SALARIES-UNIV	789.47	0	789.47
531230	LEO SALARIES-UNIV	21	0	21
TOTAL 531XXX		2,308.355	0	2,308.355
TOTAL POSITIONS		2,308.355	0	2,308.355

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16080-Appalachian State University - General Fund

1101-Instruction

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$2,855,952	\$0	\$2,855,952
531150	EPA-TEACH SALARIES-UNIV	\$92,882,838	\$0	\$92,882,838
531160	EPA-TIME LIMITED SAL-UNIV	\$1,800	\$0	\$1,800
531210	SPA-REG SALARIES-UNIV	\$5,248,898	\$0	\$5,248,898
531310	REG(N S) TEMP WAGES-UNIV	\$21,980	\$0	\$21,980
531350	STU TEMP WAGES - UNIV	\$83,047	\$0	\$83,047
531410	OT PAY - UNIV	\$2,305	\$0	\$2,305
531420	HOLIDAY PAY - UNIV	\$214	\$0	\$214
531460	EPA&SPA-LONGVTY PAY-UNIV	\$59,700	\$0	\$59,700
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$12,312	\$0	\$12,312
531510	SOCIAL SEC CONTRIB-UNIV	\$7,398,137	\$0	\$7,398,137
531520	REG RETIRE CONTRIB-UNIV	\$5,063,760	\$0	\$5,063,760
531540	OPT RETIRE CONTRIB-UNIV	\$9,239,966	\$0	\$9,239,966
531560	MED INS CONTRIB-UNIV	\$8,354,969	\$0	\$8,354,969
531572	UNEMP COMP PAYMNTS TO DES	\$2,523	\$0	\$2,523
531576	FLEXIBLE SPENDNG SVG ACCT	\$95,525	\$0	\$95,525
531577	UI INS 1% PAYMENT TO DES	\$18,159	\$0	\$18,159
53163X	WORKERS COMPENSATION	\$5,489	\$0	\$5,489
TOTAL PERSONAL SERVICES		\$131,347,574	\$0	\$131,347,574
532100	PURCHASED CONTRACT SERVICES	\$37,826	\$0	\$37,826
532150	ACADEMIC SERVICES	\$67,000	\$0	\$67,000
TOTAL PURCHASED SERVICES		\$104,826	\$0	\$104,826
533000	SUPPLIES	\$1,745,099	\$0	\$1,745,099
TOTAL SUPPLIES		\$1,745,099	\$0	\$1,745,099
534000	PROPERTY,PLANT,EQUIPMENT	\$1,361,940	\$0	\$1,361,940
534600	ART,LIBRARY,LEARNING RESOURCES	\$302,361	\$0	\$302,361
TOTAL PROPERTY,PLANT,EQUIPMENT		\$1,664,301	\$0	\$1,664,301
5359XX	OTHER EXPENSES	\$264,833	\$0	\$264,833
TOTAL OTHER EXPENSES AND ADJUSTMENTS		\$264,833	\$0	\$264,833
536810	EDUC AWAR-APPROP GRANTS	\$8,441	\$0	\$8,441
536890	OTHER EDUCATIONAL AWARDS	\$626,163	\$0	\$626,163
TOTAL AID AND PUBLIC ASSISTANCE		\$634,604	\$0	\$634,604

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

1101-Instruction

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$57,970	\$0	\$57,970
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$57,970	\$0	\$57,970
REQUIREMENTS		\$135,819,207	\$0	\$135,819,207
RECEIPTS				
434195	SALES,SERVICE & RENTALS	\$465,515	\$0	\$465,515
TOTAL SALES,SERVICE & RENTALS		\$465,515	\$0	\$465,515
435830	FEES,LICENSES & FINES	\$1,750	\$0	\$1,750
TOTAL FEES,LICENSES & FINES		\$1,750	\$0	\$1,750
437990	OTHER MISC REV-PROGRAM	\$45,000	\$0	\$45,000
TOTAL MISCELLANEOUS		\$45,000	\$0	\$45,000
RECEIPTS		\$512,265	\$0	\$512,265
NET APPROPRIATION		\$135,306,942	\$0	\$135,306,942

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	40.530	0.000	40.530
531150	EPA-TEACH SALARIES-UNIV	1,134.770	0.000	1,134.770
531210	SPA-REG SALARIES-UNIV	121.750	0.000	121.750
TOTAL PERSONAL SERVICES		1,297.050	0.000	1,297.050
TOTAL POSITIONS		1,297.050	0.000	1,297.050

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16080-Appalachian State University - General Fund

1102-Summer Term Instruction

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$263,527	\$0	\$263,527
531150	EPA-TEACH SALARIES-UNIV	\$3,542,255	\$0	\$3,542,255
531210	SPA-REG SALARIES-UNIV	\$180,788	\$0	\$180,788
531350	STU TEMP WAGES - UNIV	\$40,827	\$0	\$40,827
531410	OT PAY - UNIV	\$3,000	\$0	\$3,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$27	\$0	\$27
531510	SOCIAL SEC CONTRIB-UNIV	\$307,296	\$0	\$307,296
531520	REG RETIRE CONTRIB-UNIV	\$253,143	\$0	\$253,143
531540	OPT RETIRE CONTRIB-UNIV	\$325,458	\$0	\$325,458
531560	MED INS CONTRIB-UNIV	\$107,134	\$0	\$107,134
531576	FLEXIBLE SPENDING SVG ACCT	\$2,858	\$0	\$2,858
TOTAL PERSONAL SERVICES		\$5,026,313	\$0	\$5,026,313
532000	PURCHASED SERVICES	\$2,239,004	\$0	\$2,239,004
532100	PURCHASED CONTRACT SERVICES	\$21,000	\$0	\$21,000
TOTAL PURCHASED SERVICES		\$2,260,004	\$0	\$2,260,004
533000	SUPPLIES	\$75,784	\$0	\$75,784
TOTAL SUPPLIES		\$75,784	\$0	\$75,784
534000	PROPERTY, PLANT, EQUIPMENT	\$1,437,793	\$0	\$1,437,793
TOTAL PROPERTY, PLANT, EQUIPMENT		\$1,437,793	\$0	\$1,437,793
535000	OTHER EXPENSES	\$1,510,298	\$0	\$1,510,298
TOTAL OTHER EXPENSES		\$1,510,298	\$0	\$1,510,298
REQUIREMENTS		\$10,310,192	\$0	\$10,310,192
RECEIPTS				
435810	FEES, LICENSES & FINES	\$7,983,177	\$0	\$7,983,177
435820	FEES, LICENSES & FINES	\$2,321,879	\$0	\$2,321,879
435830	FEES, LICENSES & FINES	\$4,136	\$0	\$4,136
TOTAL FEES, LICENSES & FINES		\$10,309,192	\$0	\$10,309,192
437990	OTHER MISC REV-PROGRAM	\$1,000	\$0	\$1,000
TOTAL MISCELLANEOUS		\$1,000	\$0	\$1,000
RECEIPTS		\$10,310,192	\$0	\$10,310,192
NET APPROPRIATION		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

		Position Counts		
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	3.800	0.000	3.800
531150	EPA-TEACH SALARIES-UNIV	47.190	0.000	47.190
531210	SPA-REG SALARIES-UNIV	5.000	0.000	5.000
TOTAL PERSONAL SERVICES		55.990	0.000	55.990
TOTAL POSITIONS		55.990	0.000	55.990

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16080-Appalachian State University - General Fund

1103-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$14,990	\$0	\$14,990
531210	SPA-REG SALARIES-UNIV	\$810	\$0	\$810
531310	REG(N S) TEMP WAGES-UNIV	\$10,000	\$0	\$10,000
531350	STU TEMP WAGES - UNIV	\$8,000	\$0	\$8,000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,551	\$0	\$1,551
531520	REG RETIRE CONTRIB-UNIV	\$429	\$0	\$429
531540	OPT RETIRE CONTRIB-UNIV	\$403	\$0	\$403
531576	FLEXIBLE SPENDING SVG ACCT	\$30	\$0	\$30
TOTAL PERSONAL SERVICES		\$36,213	\$0	\$36,213
532000	PURCHASED SERVICES	\$49,071	\$0	\$49,071
532100	PURCHASED CONTRACT SERVICES	\$76,145	\$0	\$76,145
TOTAL PURCHASED SERVICES		\$125,216	\$0	\$125,216
533000	SUPPLIES	\$11,269	\$0	\$11,269
TOTAL SUPPLIES		\$11,269	\$0	\$11,269
534000	PROPERTY,PLANT,EQUIPMENT	\$5,445	\$0	\$5,445
TOTAL PROPERTY,PLANT,EQUIPMENT		\$5,445	\$0	\$5,445
535000	OTHER EXPENSES	\$6,800	\$0	\$6,800
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$13,366	\$0	\$13,366
TOTAL OTHER EXPENSES		\$20,166	\$0	\$20,166
538600	NONMAND INTRA-INST TFR	\$10,242	\$0	\$10,242
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$10,242	\$0	\$10,242
REQUIREMENTS		\$208,551	\$0	\$208,551
RECEIPTS				
435831	FEES,LICENSES & FINES	\$208,551	\$0	\$208,551
TOTAL FEES,LICENSES & FINES		\$208,551	\$0	\$208,551
RECEIPTS		\$208,551	\$0	\$208,551
NET APPROPRIATION		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16080-Appalachian State University - General Fund

1110-Organized Research

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531520	REG RETIRE CONTRIB-UNIV	\$13	\$0	\$13
TOTAL PERSONAL SERVICES		\$13	\$0	\$13
532000	PURCHASED SERVICES	\$2,158	\$0	\$2,158
TOTAL PURCHASED SERVICES		\$2,158	\$0	\$2,158
533000	SUPPLIES	\$780	\$0	\$780
TOTAL SUPPLIES		\$780	\$0	\$780
REQUIREMENTS		\$2,951	\$0	\$2,951
NET APPROPRIATION		\$2,951	\$0	\$2,951

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16080-Appalachian State University - General Fund

1112-University of North Carolina System Laboratory School Operations

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531460	EPA&SPA-LONGVTY PAY-UNIV	\$34	\$0	\$34
TOTAL PERSONAL SERVICES		\$34	\$0	\$34
REQUIREMENTS		\$34	\$0	\$34
NET APPROPRIATION		\$34	\$0	\$34

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16080-Appalachian State University - General Fund

1142-Community Services

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$305,040	\$0	\$305,040
531210	SPA-REG SALARIES-UNIV	\$92,264	\$0	\$92,264
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,672	\$0	\$1,672
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$1	\$0	\$1
531510	SOCIAL SEC CONTRIB-UNIV	\$27,160	\$0	\$27,160
531520	REG RETIRE CONTRIB-UNIV	\$43,943	\$0	\$43,943
531540	OPT RETIRE CONTRIB-UNIV	\$12,157	\$0	\$12,157
531560	MED INS CONTRIB-UNIV	\$30,136	\$0	\$30,136
531576	FLEXIBLE SPENDING SVG ACCT	\$475	\$0	\$475
531577	UI INS 1% PAYMENT TO DES	\$107	\$0	\$107
TOTAL PERSONAL SERVICES		\$512,955	\$0	\$512,955
532000	PURCHASED SERVICES	\$337,263	\$0	\$337,263
532100	PURCHASED CONTRACT SERVICES	\$1,030	\$0	\$1,030
TOTAL PURCHASED SERVICES		\$338,293	\$0	\$338,293
533000	SUPPLIES	\$32,770	\$0	\$32,770
TOTAL SUPPLIES		\$32,770	\$0	\$32,770
534000	PROPERTY,PLANT,EQUIPMENT	\$4,920	\$0	\$4,920
TOTAL PROPERTY,PLANT,EQUIPMENT		\$4,920	\$0	\$4,920
536890	OTHER EDUCATIONAL AWARDS	\$788	\$0	\$788
TOTAL AID AND PUBLIC ASSISTANCE		\$788	\$0	\$788
REQUIREMENTS		\$889,726	\$0	\$889,726
RECEIPTS				
438700	INTRAGOVERNMENTAL TRANSACTION	\$133,333	\$0	\$133,333
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$133,333	\$0	\$133,333
RECEIPTS		\$133,333	\$0	\$133,333
NET APPROPRIATION		\$756,393	\$0	\$756,393

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	5.280	0.000	5.280
531210	SPA-REG SALARIES-UNIV	2.000	0.000	2.000
TOTAL PERSONAL SERVICES		7.280	0.000	7.280

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

Position Counts

REQUIREMENTS

TOTAL POSITIONS

7.280

0.000

7.280

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16080-Appalachian State University - General Fund

1151-Libraries

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$2,735,941	\$0	\$2,735,941
531210	SPA-REG SALARIES-UNIV	\$2,293,254	\$0	\$2,293,254
531350	STU TEMP WAGES - UNIV	\$571,475	\$0	\$571,475
531420	HOLIDAY PAY - UNIV	\$3,337	\$0	\$3,337
531460	EPA&SPA-LONGVTY PAY-UNIV	\$28,776	\$0	\$28,776
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$157	\$0	\$157
531510	SOCIAL SEC CONTRIB-UNIV	\$351,846	\$0	\$351,846
531520	REG RETIRE CONTRIB-UNIV	\$531,579	\$0	\$531,579
531540	OPT RETIRE CONTRIB-UNIV	\$213,662	\$0	\$213,662
531560	MED INS CONTRIB-UNIV	\$429,960	\$0	\$429,960
531572	UNEMP COMP PAYMNTS TO DES	\$9,620	\$0	\$9,620
531576	FLEXIBLE SPENDNG SVG ACCT	\$4,471	\$0	\$4,471
531577	UI INS 1% PAYMENT TO DES	\$2,271	\$0	\$2,271
53163X	WORKERS COMPENSATION	\$820	\$0	\$820
TOTAL PERSONAL SERVICES		\$7,177,169	\$0	\$7,177,169
532000	PURCHASED SERVICES	\$574,408	\$0	\$574,408
532100	PURCHASED CONTRACT SERVICES	\$100,000	\$0	\$100,000
TOTAL PURCHASED SERVICES		\$674,408	\$0	\$674,408
533000	SUPPLIES	\$75,000	\$0	\$75,000
TOTAL SUPPLIES		\$75,000	\$0	\$75,000
534000	PROPERTY,PLANT,EQUIPMENT	\$1,011,332	\$0	\$1,011,332
534600	ART,LIBRARY,LEARNING RESOURCES	\$1,845,702	\$0	\$1,845,702
TOTAL PROPERTY,PLANT,EQUIPMENT		\$2,857,034	\$0	\$2,857,034
REQUIREMENTS		\$10,783,611	\$0	\$10,783,611
RECEIPTS				
434195	SALES,SERVICE & RENTALS	\$58,095	\$0	\$58,095
TOTAL SALES,SERVICE & RENTALS		\$58,095	\$0	\$58,095
437990	OTHER MISC REV-PROGRAM	\$48,237	\$0	\$48,237
TOTAL MISCELLANEOUS		\$48,237	\$0	\$48,237
438700	INTRAGOVERNMENTAL TRANSACTION	\$66,441	\$0	\$66,441
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$66,441	\$0	\$66,441
RECEIPTS		\$172,773	\$0	\$172,773

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

1151-Libraries

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
NET APPROPRIATION		\$10,610,838	\$0	\$10,610,838

Position Counts

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	34.390	0.000	34.390
531210	SPA-REG SALARIES-UNIV	46.670	0.000	46.670
TOTAL PERSONAL SERVICES		81.060	0.000	81.060
TOTAL POSITIONS		81.060	0.000	81.060

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16080-Appalachian State University - General Fund

1152-General Academic Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$8,433,382	\$0	\$8,433,382
531210	SPA-REG SALARIES-UNIV	\$5,988,397	\$0	\$5,988,397
531350	STU TEMP WAGES - UNIV	\$40,320	\$0	\$40,320
531410	OT PAY - UNIV	\$44,714	\$0	\$44,714
531420	HOLIDAY PAY - UNIV	\$4,323	\$0	\$4,323
531460	EPA&SPA-LONGVTY PAY-UNIV	\$104,028	\$0	\$104,028
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$19	\$0	\$19
531510	SOCIAL SEC CONTRIB-UNIV	\$982,276	\$0	\$982,276
531520	REG RETIRE CONTRIB-UNIV	\$1,576,342	\$0	\$1,576,342
531540	OPT RETIRE CONTRIB-UNIV	\$670,371	\$0	\$670,371
531560	MED INS CONTRIB-UNIV	\$1,194,137	\$0	\$1,194,137
531572	UNEMP COMP PAYMNTS TO DES	\$12,318	\$0	\$12,318
531576	FLEXIBLE SPENDNG SVG ACCT	\$14,556	\$0	\$14,556
531577	UI INS 1% PAYMENT TO DES	\$2,642	\$0	\$2,642
531625	ST DISABIL-UNDESIG/UNIV	\$958	\$0	\$958
53163X	WORKERS COMPENSATION	\$867	\$0	\$867
TOTAL PERSONAL SERVICES		\$19,069,650	\$0	\$19,069,650
532000	PURCHASED SERVICES	\$1,194,571	\$0	\$1,194,571
532100	PURCHASED CONTRACT SERVICES	\$66,798	\$0	\$66,798
TOTAL PURCHASED SERVICES		\$1,261,369	\$0	\$1,261,369
533000	SUPPLIES	(\$562,500)	\$0	(\$562,500)
TOTAL SUPPLIES		(\$562,500)	\$0	(\$562,500)
534000	PROPERTY,PLANT,EQUIPMENT	\$408,017	\$0	\$408,017
TOTAL PROPERTY,PLANT,EQUIPMENT		\$408,017	\$0	\$408,017
535000	OTHER EXPENSES	\$18,196	\$0	\$18,196
TOTAL OTHER EXPENSES		\$18,196	\$0	\$18,196
536890	OTHER EDUCATIONAL AWARDS	\$50	\$0	\$50
TOTAL AID AND PUBLIC ASSISTANCE		\$50	\$0	\$50
REQUIREMENTS		\$20,194,782	\$0	\$20,194,782
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$288,418	\$0	\$288,418
TOTAL MISCELLANEOUS		\$288,418	\$0	\$288,418

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

1152-General Academic Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
438600	INTRAGOVERNMENTAL TRANSACTION	\$18,074	\$0	\$18,074
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$18,074	\$0	\$18,074
RECEIPTS		\$306,492	\$0	\$306,492
NET APPROPRIATION		\$19,888,290	\$0	\$19,888,290

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	106.445	0.000	106.445
531210	SPA-REG SALARIES-UNIV	106.390	0.000	106.390
TOTAL PERSONAL SERVICES		212.835	0.000	212.835
TOTAL POSITIONS		212.835	0.000	212.835

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16080-Appalachian State University - General Fund

1160-Student Services

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$4,408,697	\$0	\$4,408,697
531210	SPA-REG SALARIES-UNIV	\$2,299,532	\$0	\$2,299,532
531310	REG(N S) TEMP WAGES-UNIV	\$5,491	\$0	\$5,491
531350	STU TEMP WAGES - UNIV	\$92,953	\$0	\$92,953
531420	HOLIDAY PAY - UNIV	\$259	\$0	\$259
531460	EPA&SPA-LONGVTY PAY-UNIV	\$52,522	\$0	\$52,522
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$233	\$0	\$233
531510	SOCIAL SEC CONTRIB-UNIV	\$479,445	\$0	\$479,445
531520	REG RETIRE CONTRIB-UNIV	\$850,618	\$0	\$850,618
531540	OPT RETIRE CONTRIB-UNIV	\$220,741	\$0	\$220,741
531560	MED INS CONTRIB-UNIV	\$672,718	\$0	\$672,718
531576	FLEXIBLE SPENDNG SVG ACCT	\$7,009	\$0	\$7,009
531577	UI INS 1% PAYMENT TO DES	\$1,049	\$0	\$1,049
53163X	WORKERS COMPENSATION	\$65,690	\$0	\$65,690
TOTAL PERSONAL SERVICES		\$9,156,957	\$0	\$9,156,957
532000	PURCHASED SERVICES	\$194,616	\$0	\$194,616
TOTAL PURCHASED SERVICES		\$194,616	\$0	\$194,616
533000	SUPPLIES	\$139,715	\$0	\$139,715
TOTAL SUPPLIES		\$139,715	\$0	\$139,715
534000	PROPERTY,PLANT,EQUIPMENT	\$365,977	\$0	\$365,977
TOTAL PROPERTY,PLANT,EQUIPMENT		\$365,977	\$0	\$365,977
535000	OTHER EXPENSES	\$13,364	\$0	\$13,364
TOTAL OTHER EXPENSES		\$13,364	\$0	\$13,364
REQUIREMENTS		\$9,870,629	\$0	\$9,870,629
RECEIPTS				
432143	GRANTS	\$113,445	\$0	\$113,445
TOTAL GRANTS		\$113,445	\$0	\$113,445
434195	SALES,SERVICE & RENTALS	\$120,210	\$0	\$120,210
TOTAL SALES,SERVICE & RENTALS		\$120,210	\$0	\$120,210
435830	FEES,LICENSES & FINES	\$192,773	\$0	\$192,773
TOTAL FEES,LICENSES & FINES		\$192,773	\$0	\$192,773
437990	OTHER MISC REV-PROGRAM	\$7,100	\$0	\$7,100

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

1160-Student Services

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
TOTAL MISCELLANEOUS		\$7,100	\$0	\$7,100
RECEIPTS		\$433,528	\$0	\$433,528
NET APPROPRIATION		\$9,437,101	\$0	\$9,437,101

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	69.000	0.000	69.000
531210	SPA-REG SALARIES-UNIV	50.940	0.000	50.940
TOTAL PERSONAL SERVICES		119.940	0.000	119.940
TOTAL POSITIONS		119.940	0.000	119.940

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16080-Appalachian State University - General Fund

1170-Institutional Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$6,439,657	\$0	\$6,439,657
531210	SPA-REG SALARIES-UNIV	\$10,011,692	\$0	\$10,011,692
531310	REG(N S) TEMP WAGES-UNIV	\$136,938	\$0	\$136,938
531350	STU TEMP WAGES - UNIV	\$132,968	\$0	\$132,968
531410	OT PAY - UNIV	\$19,893	\$0	\$19,893
531420	HOLIDAY PAY - UNIV	\$7,729	\$0	\$7,729
531460	EPA&SPA-LONGVTY PAY-UNIV	\$183,605	\$0	\$183,605
531510	SOCIAL SEC CONTRIB-UNIV	\$1,680,239	\$0	\$1,680,239
531520	REG RETIRE CONTRIB-UNIV	\$2,777,966	\$0	\$2,777,966
531540	OPT RETIRE CONTRIB-UNIV	\$311,870	\$0	\$311,870
531560	MED INS CONTRIB-UNIV	\$1,886,080	\$0	\$1,886,080
531572	UNEMP COMP PAYMNTS TO DES	\$50	\$0	\$50
531576	FLEXIBLE SPENDING SVG ACCT	\$24,435	\$0	\$24,435
531577	UI INS 1% PAYMENT TO DES	\$3,309	\$0	\$3,309
53163X	WORKERS COMPENSATION	\$46,372	\$0	\$46,372
531651	COMPENSATION TO BOARD MEM	\$285	\$0	\$285
TOTAL PERSONAL SERVICES		\$23,663,088	\$0	\$23,663,088
532000	PURCHASED SERVICES	\$3,013,969	\$0	\$3,013,969
532100	PURCHASED CONTRACT SERVICES	\$17,944	\$0	\$17,944
TOTAL PURCHASED SERVICES		\$3,031,913	\$0	\$3,031,913
533000	SUPPLIES	\$949,495	\$0	\$949,495
TOTAL SUPPLIES		\$949,495	\$0	\$949,495
534000	PROPERTY,PLANT,EQUIPMENT	\$304,387	\$0	\$304,387
TOTAL PROPERTY,PLANT,EQUIPMENT		\$304,387	\$0	\$304,387
535000	OTHER EXPENSES	\$519,007	\$0	\$519,007
TOTAL OTHER EXPENSES		\$519,007	\$0	\$519,007
REQUIREMENTS		\$28,467,890	\$0	\$28,467,890
RECEIPTS				
434321	SALES,SERVICE & RENTALS	\$147,135	\$0	\$147,135
434410	SALES,SERVICE & RENTALS	\$22,070	\$0	\$22,070
TOTAL SALES,SERVICE & RENTALS		\$169,205	\$0	\$169,205
435830	FEES,LICENSES & FINES	\$528,563	\$0	\$528,563

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

1170-Institutional Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
TOTAL FEES,LICENSES & FINES		\$528,563	\$0	\$528,563
437122	MISCELLANEOUS	\$50,000	\$0	\$50,000
437127	MISCELLANEOUS	\$60,826	\$0	\$60,826
437990	OTHER MISC REV-PROGRAM	\$45,437	\$0	\$45,437
437992	MISCELLANEOUS	\$9,873	\$0	\$9,873
TOTAL MISCELLANEOUS		\$166,136	\$0	\$166,136
438600	INTRAGOVERNMENTAL TRANSACTION	\$500,000	\$0	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$500,000	\$0	\$500,000
RECEIPTS		\$1,363,904	\$0	\$1,363,904
NET APPROPRIATION		\$27,103,986	\$0	\$27,103,986

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	51.480	0.000	51.480
531210	SPA-REG SALARIES-UNIV	184.320	0.000	184.320
TOTAL PERSONAL SERVICES		235.800	0.000	235.800
TOTAL POSITIONS		235.800	0.000	235.800

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16080-Appalachian State University - General Fund

1180-Physical Plant Operation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$629,363	\$0	\$629,363
531210	SPA-REG SALARIES-UNIV	\$10,533,908	\$0	\$10,533,908
531230	LEO SALARIES-UNIV	\$1,066,944	\$0	\$1,066,944
531310	REG(N S) TEMP WAGES-UNIV	\$70,282	\$0	\$70,282
531350	STU TEMP WAGES - UNIV	\$57,268	\$0	\$57,268
531410	OT PAY - UNIV	\$57,239	\$0	\$57,239
531430	SHIFT PREM PAY - UNIV	\$22,716	\$0	\$22,716
531460	EPA&SPA-LONGVTY PAY-UNIV	\$137,645	\$0	\$137,645
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$2,978	\$0	\$2,978
531510	SOCIAL SEC CONTRIB-UNIV	\$918,726	\$0	\$918,726
531520	REG RETIRE CONTRIB-UNIV	\$1,867,678	\$0	\$1,867,678
531530	LEO RETIRE CONTRIB-UNIV	\$261,039	\$0	\$261,039
531540	OPT RETIRE CONTRIB-UNIV	\$98,401	\$0	\$98,401
531560	MED INS CONTRIB-UNIV	\$1,592,895	\$0	\$1,592,895
531572	UNEMP COMP PAYMNTS TO DES	\$10,996	\$0	\$10,996
531576	FLEXIBLE SPENDNG SVG ACCT	\$10,029	\$0	\$10,029
531577	UI INS 1% PAYMENT TO DES	\$2,373	\$0	\$2,373
531625	ST DISABIL-UNDESIG/UNIV	\$13,400	\$0	\$13,400
53163X	WORKERS COMPENSATION	\$180,927	\$0	\$180,927
TOTAL PERSONAL SERVICES		\$17,534,807	\$0	\$17,534,807
532000	PURCHASED SERVICES	\$1,784,143	\$0	\$1,784,143
532100	PURCHASED CONTRACT SERVICES	\$54,280	\$0	\$54,280
532200	UTILITIES	\$10,904,213	\$0	\$10,904,213
TOTAL PURCHASED SERVICES		\$12,742,636	\$0	\$12,742,636
533000	SUPPLIES	\$226,828	\$0	\$226,828
TOTAL SUPPLIES		\$226,828	\$0	\$226,828
534000	PROPERTY,PLANT,EQUIPMENT	\$956,974	\$0	\$956,974
TOTAL PROPERTY,PLANT,EQUIPMENT		\$956,974	\$0	\$956,974
535000	OTHER EXPENSES	\$325,891	\$0	\$325,891
TOTAL OTHER EXPENSES		\$325,891	\$0	\$325,891
537149	RES-BEAVER COLLEGE OF HEALTH SCIENCES	\$280,373	\$0	\$280,373

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

1180-Physical Plant Operation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
TOTAL AGENCY RESERVES		\$280,373	\$0	\$280,373
REQUIREMENTS		\$32,067,509	\$0	\$32,067,509
RECEIPTS				
434195	SALES,SERVICE & RENTALS	\$1,241,666	\$0	\$1,241,666
TOTAL SALES,SERVICE & RENTALS		\$1,241,666	\$0	\$1,241,666
437990	OTHER MISC REV-PROGRAM	\$66,568	\$0	\$66,568
TOTAL MISCELLANEOUS		\$66,568	\$0	\$66,568
RECEIPTS		\$1,308,234	\$0	\$1,308,234
NET APPROPRIATION		\$30,759,275	\$0	\$30,759,275

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	5.000	0.000	5.000
531210	SPA-REG SALARIES-UNIV	272.400	0.000	272.400
531230	LEO SALARIES-UNIV	21.000	0.000	21.000
TOTAL PERSONAL SERVICES		298.400	0.000	298.400
TOTAL POSITIONS		298.400	0.000	298.400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16080-Appalachian State University - General Fund

1230-Student Financial Aid

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536810	EDUC AWAR-APPROP GRANTS	\$869,808	\$0	\$869,808
536870	TRAINEESHIPS	\$412,128	\$0	\$412,128
536890	OTHER EDUCATIONAL AWARDS	\$11,489,466	\$0	\$11,489,466
TOTAL AID AND PUBLIC ASSISTANCE		\$12,771,402	\$0	\$12,771,402
REQUIREMENTS		\$12,771,402	\$0	\$12,771,402
NET APPROPRIATION		\$12,771,402	\$0	\$12,771,402

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16080-Appalachian State University - General Fund

1990-Multi-Activity

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
435803	FEES,LICENSES & FINES	\$29,536	\$0	\$29,536
435810	FEES,LICENSES & FINES	\$71,856,546	\$0	\$71,856,546
435812	FEES,LICENSES & FINES	\$275,092	\$0	\$275,092
435820	FEES,LICENSES & FINES	\$26,979,065	\$0	\$26,979,065
435822	FEES,LICENSES & FINES	(\$326,090)	\$0	(\$326,090)
435823	FEES,LICENSES & FINES	\$20,310	\$0	\$20,310
TOTAL FEES,LICENSES & FINES		\$98,834,459	\$0	\$98,834,459
RECEIPTS		\$98,834,459	\$0	\$98,834,459
NET APPROPRIATION		(\$98,834,459)	\$0	(\$98,834,459)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 41430

CAMPUS/AGENCY NAME: Appalachian State University - 2014

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$3,000,000
CHANGE IN FUND BALANCE	(\$3,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

41430-Appalachian State University - 2014

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
4Y01	Health Sciences Building	\$3,000,000	\$0	\$3,000,000
Total REQUIREMENTS		\$3,000,000	\$0	\$3,000,000
CHANGE IN FUND BALANCE		(\$3,000,000)	\$0	(\$3,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

41430-Appalachian State University - 2014

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
537010	RESERVE CI PROJECTS	\$3,000,000	\$0	\$3,000,000
TOTAL RESERVES		\$3,000,000	\$0	\$3,000,000
TOTAL REQUIREMENTS		\$3,000,000	\$0	\$3,000,000
CHANGE IN FUND BALANCE		(\$3,000,000)	\$0	(\$3,000,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

41430-Appalachian State University - 2014

4Y01-Health Sciences Building

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
537010	RESERVE CI PROJECTS	\$3,000,000	\$0	\$3,000,000
TOTAL RESERVES		\$3,000,000	\$0	\$3,000,000
REQUIREMENTS		\$3,000,000	\$0	\$3,000,000
CHANGE IN FUND BALANCE		(\$3,000,000)	\$0	(\$3,000,000)