



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 16055

CAMPUS/AGENCY NAME: University of North Carolina at Asheville - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$61,661,158
LESS ESTIMATED RECEIPTS	\$21,876,242
NET APPROPRIATION	\$39,784,916

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

16055-University of North Carolina at Asheville - General Fund

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1101	Instruction	\$27,393,058	\$0	\$27,393,058
1102	Summer Term Instruction	\$945,965	\$0	\$945,965
1103	Non-Credit and Receipts Supported Instruction	\$173,659	\$0	\$173,659
1142	Community Services	\$388,415	\$0	\$388,415
1151	Libraries	\$1,983,417	\$0	\$1,983,417
1152	General Academic Support	\$2,619,170	\$0	\$2,619,170
1160	Student Services	\$4,029,917	\$0	\$4,029,917
1170	Institutional Support	\$11,695,932	\$0	\$11,695,932
1180	Physical Plant Operation	\$8,943,696	\$0	\$8,943,696
1230	Student Financial Aid	\$3,487,929	\$0	\$3,487,929
Total REQUIREMENTS		\$61,661,158	\$0	\$61,661,158
RECEIPTS				
1101	Instruction	\$200,270	\$0	\$200,270
1102	Summer Term Instruction	\$945,965	\$0	\$945,965
1103	Non-Credit and Receipts Supported Instruction	\$173,659	\$0	\$173,659
1151	Libraries	\$30,000	\$0	\$30,000
1160	Student Services	\$26,190	\$0	\$26,190
1170	Institutional Support	\$20,865	\$0	\$20,865
1180	Physical Plant Operation	\$368,112	\$0	\$368,112
1990	Multi-Activity	\$20,111,181	\$0	\$20,111,181
Total RECEIPTS		\$21,876,242	\$0	\$21,876,242
NET APPROPRIATION		\$39,784,916	\$0	\$39,784,916

Position Counts

REQUIREMENTS				
1101	Instruction	283.821	0.000	283.821
1102	Summer Term Instruction	0.300	0.000	0.300
1142	Community Services	4.250	0.000	4.250
1151	Libraries	16.000	0.000	16.000
1152	General Academic Support	27.770	0.000	27.770
1160	Student Services	49.330	0.000	49.330
1170	Institutional Support	106.650	0.000	106.650
1180	Physical Plant Operation	116.020	0.000	116.020
TOTAL POSITIONS		604.141	0.000	604.141

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$6,903,425	\$0	\$6,903,425
531150	EPA-TEACH SALARIES-UNIV	\$19,087,059	\$0	\$19,087,059
531210	SPA-REG SALARIES-UNIV	\$10,415,468	\$0	\$10,415,468
531230	LEO SALARIES-UNIV	\$800,039	\$0	\$800,039
531310	REG(N S) TEMP WAGES-UNIV	\$145,138	\$0	\$145,138
531320	CONTR EMPL PER IRS-UNIV	\$78,332	\$0	\$78,332
531350	STU TEMP WAGES - UNIV	\$524,569	\$0	\$524,569
531410	OT PAY - UNIV	\$42,889	\$0	\$42,889
531420	HOLIDAY PAY - UNIV	\$2,251	\$0	\$2,251
531430	SHIFT PREM PAY - UNIV	\$14,889	\$0	\$14,889
531440	CALLBK/STBY PREM PAY-UNIV	\$7,167	\$0	\$7,167
531450	DUAL EMPL WAGES - UNIV	\$4,661	\$0	\$4,661
531460	EPA&SPA-LONGVTY PAY-UNIV	\$100,154	\$0	\$100,154
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$1,088	\$0	\$1,088
531510	SOCIAL SEC CONTRIB-UNIV	\$2,876,017	\$0	\$2,876,017
531520	REG RETIRE CONTRIB-UNIV	\$3,136,128	\$0	\$3,136,128
531530	LEO RETIRE CONTRIB-UNIV	\$177,049	\$0	\$177,049
531540	OPT RETIRE CONTRIB-UNIV	\$2,560,995	\$0	\$2,560,995
531560	MED INS CONTRIB-UNIV	\$3,612,251	\$0	\$3,612,251
531572	UNEMP COMP PAYMNTS TO DES	\$98,651	\$0	\$98,651
531575	EMPLOYEE ASSISTANCE PROGR	\$8,828	\$0	\$8,828
531576	FLEXIBLE SPENDING SVG ACCT	\$40,761	\$0	\$40,761
531631	WRKER COMP-MED PAYMENTS	\$94,674	\$0	\$94,674
531633	WRKER COMP-PERM DIS PAYMN	\$17,664	\$0	\$17,664
531639	OTHER WORKERS COMP COSTS	\$253	\$0	\$253
531660	TAX EMP REIMB/ALLOW-UNIV	\$29,189	\$0	\$29,189
TOTAL PERSONAL SERVICES		\$50,779,589	\$0	\$50,779,589
532000	PURCHASED SERVICES	\$1,522,304	\$0	\$1,522,304
532100	PURCHASED CONTRACT SERVICES	\$868,883	\$0	\$868,883
532150	ACADEMIC SERVICES	\$23,400	\$0	\$23,400
532200	UTILITIES	\$1,760,710	\$0	\$1,760,710
5329XX	OTHER SERVICES	\$33,084	\$0	\$33,084
TOTAL PURCHASED SERVICES		\$4,208,381	\$0	\$4,208,381

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
533000	SUPPLIES	\$787,040	\$0	\$787,040
5331XX	GENERAL OFFICE SUPPLIES	\$8,000	\$0	\$8,000
TOTAL SUPPLIES		\$795,040	\$0	\$795,040
534000	PROPERTY,PLANT,EQUIPMENT	\$702,049	\$0	\$702,049
534600	ART,LIBRARY,LEARNING RESOURCES	\$741,625	\$0	\$741,625
TOTAL PROPERTY,PLANT,EQUIPMENT		\$1,443,674	\$0	\$1,443,674
535000	OTHER EXPENSES	\$512,374	\$0	\$512,374
5352XX	PENSIONS AND BENEFIT CLAIMS COSTS	\$24,715	\$0	\$24,715
TOTAL OTHER EXPENSES		\$537,089	\$0	\$537,089
536810	EDUC AWAR-APPROP GRANTS	\$223,566	\$0	\$223,566
536880	INCENTIVE SCHOLARSHIPS	\$2,686,073	\$0	\$2,686,073
536881	UNC CAMPUS SCHOLARSHIPS	\$341,801	\$0	\$341,801
536890	OTHER EDUCATIONAL AWARDS	\$243,784	\$0	\$243,784
536900	OTHER AIDS & GRANTS	\$950	\$0	\$950
TOTAL AID AND PUBLIC ASSISTANCE		\$3,496,174	\$0	\$3,496,174
538500	MANDATORY INTRA-INST TFR	\$377,886	\$0	\$377,886
538600	NONMAND INTRA-INST TFR	\$1,700	\$0	\$1,700
538700	INTER-INST TFR	\$21,625	\$0	\$21,625
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$401,211	\$0	\$401,211
TOTAL REQUIREMENTS		\$61,661,158	\$0	\$61,661,158
RECEIPTS				
4327AA	GRANTS	\$10,400	\$0	\$10,400
TOTAL GRANTS		\$10,400	\$0	\$10,400
434170	SALES,SERVICE & RENTALS	\$237,707	\$0	\$237,707
434190	SALES,SERVICE & RENTALS	\$20,865	\$0	\$20,865
434195	SALES,SERVICE & RENTALS	\$46,677	\$0	\$46,677
434410	SALES,SERVICE & RENTALS	\$43,401	\$0	\$43,401
TOTAL SALES,SERVICE & RENTALS		\$348,650	\$0	\$348,650
435500	FEES,LICENSES & FINES	\$30,000	\$0	\$30,000
435810	FEES,LICENSES & FINES	\$12,700,804	\$0	\$12,700,804
435812	FEES,LICENSES & FINES	\$25,264	\$0	\$25,264
435820	FEES,LICENSES & FINES	\$8,322,089	\$0	\$8,322,089
435823	FEES,LICENSES & FINES	\$8,989	\$0	\$8,989

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

16055-University of North Carolina at Asheville - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
435830	FEES,LICENSES & FINES	\$173,318	\$0	\$173,318
435831	FEES,LICENSES & FINES	\$341	\$0	\$341
TOTAL FEES,LICENSES & FINES		\$21,260,805	\$0	\$21,260,805
438700	INTRAGOVERNMENTAL TRANSACTION	\$256,387	\$0	\$256,387
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$256,387	\$0	\$256,387
TOTAL RECEIPTS		\$21,876,242	\$0	\$21,876,242
NET APPROPRIATION		\$39,784,916	\$0	\$39,784,916

POSITION COUNTS

REQUIREMENTS				
531XXX				
531110	EPA REG SALARIES-UNIV	85.4	0	85.4
531150	EPA-TEACH SALARIES-UNIV	243.321	0	243.321
531210	SPA-REG SALARIES-UNIV	260.42	0	260.42
531230	LEO SALARIES-UNIV	15	0	15
TOTAL 531XXX		604.141	0	604.141
TOTAL POSITIONS		604.141	0	604.141

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16055-University of North Carolina at Asheville - General Fund

1101-Instruction

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$413,189	\$0	\$413,189
531150	EPA-TEACH SALARIES-UNIV	\$18,630,589	\$0	\$18,630,589
531210	SPA-REG SALARIES-UNIV	\$1,075,711	\$0	\$1,075,711
531310	REG(N S) TEMP WAGES-UNIV	\$2,006	\$0	\$2,006
531320	CONTR EMPL PER IRS-UNIV	\$10,000	\$0	\$10,000
531350	STU TEMP WAGES - UNIV	\$17,081	\$0	\$17,081
531450	DUAL EMPL WAGES - UNIV	\$4,161	\$0	\$4,161
531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,679	\$0	\$11,679
531510	SOCIAL SEC CONTRIB-UNIV	\$1,541,554	\$0	\$1,541,554
531520	REG RETIRE CONTRIB-UNIV	\$994,237	\$0	\$994,237
531540	OPT RETIRE CONTRIB-UNIV	\$1,909,329	\$0	\$1,909,329
531560	MED INS CONTRIB-UNIV	\$1,671,373	\$0	\$1,671,373
531576	FLEXIBLE SPENDING SVG ACCT	\$23,643	\$0	\$23,643
531631	WRKER COMP-MED PAYMENTS	\$13,402	\$0	\$13,402
531633	WRKER COMP-PERM DIS PAYMN	\$17,664	\$0	\$17,664
531639	OTHER WORKERS COMP COSTS	\$74	\$0	\$74
531660	TAX EMP REIMB/ALLOW-UNIV	\$840	\$0	\$840
TOTAL PERSONAL SERVICES		\$26,336,532	\$0	\$26,336,532
532000	PURCHASED SERVICES	\$267,015	\$0	\$267,015
532100	PURCHASED CONTRACT SERVICES	\$118,044	\$0	\$118,044
532150	ACADEMIC SERVICES	\$23,400	\$0	\$23,400
TOTAL PURCHASED SERVICES		\$408,459	\$0	\$408,459
533000	SUPPLIES	\$249,460	\$0	\$249,460
TOTAL SUPPLIES		\$249,460	\$0	\$249,460
534000	PROPERTY, PLANT, EQUIPMENT	\$241,933	\$0	\$241,933
TOTAL PROPERTY, PLANT, EQUIPMENT		\$241,933	\$0	\$241,933
535000	OTHER EXPENSES	\$154,176	\$0	\$154,176
TOTAL OTHER EXPENSES		\$154,176	\$0	\$154,176
536890	OTHER EDUCATIONAL AWARDS	\$1,198	\$0	\$1,198
TOTAL AID AND PUBLIC ASSISTANCE		\$1,198	\$0	\$1,198
538600	NONMAND INTRA-INST TFR	\$1,300	\$0	\$1,300
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,300	\$0	\$1,300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

1101-Instruction

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
REQUIREMENTS		\$27,393,058	\$0	\$27,393,058
RECEIPTS				
438700	INTRAGOVERNMENTAL TRANSACTION	\$200,270	\$0	\$200,270
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$200,270	\$0	\$200,270
RECEIPTS		\$200,270	\$0	\$200,270
NET APPROPRIATION		\$27,192,788	\$0	\$27,192,788

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	8.000	0.000	8.000
531150	EPA-TEACH SALARIES-UNIV	243.321	0.000	243.321
531210	SPA-REG SALARIES-UNIV	32.500	0.000	32.500
TOTAL PERSONAL SERVICES		283.821	0.000	283.821
TOTAL POSITIONS		283.821	0.000	283.821

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16055-University of North Carolina at Asheville - General Fund

1102-Summer Term Instruction

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$162,098	\$0	\$162,098
531150	EPA-TEACH SALARIES-UNIV	\$393,649	\$0	\$393,649
531310	REG(N S) TEMP WAGES-UNIV	\$11,349	\$0	\$11,349
531320	CONTR EMPL PER IRS-UNIV	\$50,632	\$0	\$50,632
531350	STU TEMP WAGES - UNIV	\$54,305	\$0	\$54,305
531474	BONUS INCENTIVE WAGES - UNIVERSITIES	\$1,088	\$0	\$1,088
531510	SOCIAL SEC CONTRIB-UNIV	\$50,044	\$0	\$50,044
531520	REG RETIRE CONTRIB-UNIV	\$22,114	\$0	\$22,114
531540	OPT RETIRE CONTRIB-UNIV	\$39,720	\$0	\$39,720
531560	MED INS CONTRIB-UNIV	\$9,968	\$0	\$9,968
531576	FLEXIBLE SPENDING SVG ACCT	\$525	\$0	\$525
TOTAL PERSONAL SERVICES		\$795,492	\$0	\$795,492
532000	PURCHASED SERVICES	\$28,675	\$0	\$28,675
TOTAL PURCHASED SERVICES		\$28,675	\$0	\$28,675
533000	SUPPLIES	\$23,206	\$0	\$23,206
TOTAL SUPPLIES		\$23,206	\$0	\$23,206
534000	PROPERTY,PLANT,EQUIPMENT	\$97,986	\$0	\$97,986
TOTAL PROPERTY,PLANT,EQUIPMENT		\$97,986	\$0	\$97,986
535000	OTHER EXPENSES	\$606	\$0	\$606
TOTAL OTHER EXPENSES		\$606	\$0	\$606
REQUIREMENTS		\$945,965	\$0	\$945,965
RECEIPTS				
435810	FEES,LICENSES & FINES	\$701,021	\$0	\$701,021
435820	FEES,LICENSES & FINES	\$244,944	\$0	\$244,944
TOTAL FEES,LICENSES & FINES		\$945,965	\$0	\$945,965
RECEIPTS		\$945,965	\$0	\$945,965
NET APPROPRIATION		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	0.300	0.000	0.300
TOTAL PERSONAL SERVICES		0.300	0.000	0.300

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2019-21

Position Counts

REQUIREMENTS

TOTAL POSITIONS

0.300

0.000

0.300

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16055-University of North Carolina at Asheville - General Fund

1103-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$141	\$0	\$141
531210	SPA-REG SALARIES-UNIV	\$391	\$0	\$391
531510	SOCIAL SEC CONTRIB-UNIV	\$7,345	\$0	\$7,345
531520	REG RETIRE CONTRIB-UNIV	\$1,881	\$0	\$1,881
531540	OPT RETIRE CONTRIB-UNIV	\$1,091	\$0	\$1,091
TOTAL PERSONAL SERVICES		\$10,849	\$0	\$10,849
532000	PURCHASED SERVICES	\$21,245	\$0	\$21,245
532100	PURCHASED CONTRACT SERVICES	\$96,755	\$0	\$96,755
TOTAL PURCHASED SERVICES		\$118,000	\$0	\$118,000
533000	SUPPLIES	\$43,020	\$0	\$43,020
TOTAL SUPPLIES		\$43,020	\$0	\$43,020
534000	PROPERTY,PLANT,EQUIPMENT	\$880	\$0	\$880
TOTAL PROPERTY,PLANT,EQUIPMENT		\$880	\$0	\$880
535000	OTHER EXPENSES	\$910	\$0	\$910
TOTAL OTHER EXPENSES		\$910	\$0	\$910
REQUIREMENTS		\$173,659	\$0	\$173,659
RECEIPTS				
435830	FEES,LICENSES & FINES	\$173,318	\$0	\$173,318
435831	FEES,LICENSES & FINES	\$341	\$0	\$341
TOTAL FEES,LICENSES & FINES		\$173,659	\$0	\$173,659
RECEIPTS		\$173,659	\$0	\$173,659
NET APPROPRIATION		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16055-University of North Carolina at Asheville - General Fund

1142-Community Services

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$166,264	\$0	\$166,264
531210	SPA-REG SALARIES-UNIV	\$105,830	\$0	\$105,830
531310	REG(N S) TEMP WAGES-UNIV	\$601	\$0	\$601
531510	SOCIAL SEC CONTRIB-UNIV	\$20,860	\$0	\$20,860
531520	REG RETIRE CONTRIB-UNIV	\$19,506	\$0	\$19,506
531540	OPT RETIRE CONTRIB-UNIV	\$22,025	\$0	\$22,025
531560	MED INS CONTRIB-UNIV	\$24,624	\$0	\$24,624
531576	FLEXIBLE SPENDING SVG ACCT	\$447	\$0	\$447
TOTAL PERSONAL SERVICES		\$360,157	\$0	\$360,157
532000	PURCHASED SERVICES	\$6,000	\$0	\$6,000
TOTAL PURCHASED SERVICES		\$6,000	\$0	\$6,000
533000	SUPPLIES	\$17,758	\$0	\$17,758
TOTAL SUPPLIES		\$17,758	\$0	\$17,758
535000	OTHER EXPENSES	\$4,500	\$0	\$4,500
TOTAL OTHER EXPENSES		\$4,500	\$0	\$4,500
REQUIREMENTS		\$388,415	\$0	\$388,415
NET APPROPRIATION		\$388,415	\$0	\$388,415

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	2.000	0.000	2.000
531210	SPA-REG SALARIES-UNIV	2.250	0.000	2.250
TOTAL PERSONAL SERVICES		4.250	0.000	4.250
TOTAL POSITIONS		4.250	0.000	4.250

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16055-University of North Carolina at Asheville - General Fund

1151-Libraries

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$453,375	\$0	\$453,375
531210	SPA-REG SALARIES-UNIV	\$300,641	\$0	\$300,641
531350	STU TEMP WAGES - UNIV	\$72,335	\$0	\$72,335
531420	HOLIDAY PAY - UNIV	\$45	\$0	\$45
531430	SHIFT PREM PAY - UNIV	\$583	\$0	\$583
531460	EPA&SPA-LONGVTY PAY-UNIV	\$2,923	\$0	\$2,923
531510	SOCIAL SEC CONTRIB-UNIV	\$58,665	\$0	\$58,665
531520	REG RETIRE CONTRIB-UNIV	\$102,912	\$0	\$102,912
531540	OPT RETIRE CONTRIB-UNIV	\$28,755	\$0	\$28,755
531560	MED INS CONTRIB-UNIV	\$103,747	\$0	\$103,747
531576	FLEXIBLE SPENDING SVG ACCT	\$1,195	\$0	\$1,195
TOTAL PERSONAL SERVICES		\$1,125,176	\$0	\$1,125,176
532100	PURCHASED CONTRACT SERVICES	\$21,013	\$0	\$21,013
TOTAL PURCHASED SERVICES		\$21,013	\$0	\$21,013
533000	SUPPLIES	\$6,500	\$0	\$6,500
TOTAL SUPPLIES		\$6,500	\$0	\$6,500
534000	PROPERTY,PLANT,EQUIPMENT	\$64,963	\$0	\$64,963
534600	ART,LIBRARY,LEARNING RESOURCES	\$741,625	\$0	\$741,625
TOTAL PROPERTY,PLANT,EQUIPMENT		\$806,588	\$0	\$806,588
535000	OTHER EXPENSES	\$2,515	\$0	\$2,515
TOTAL OTHER EXPENSES		\$2,515	\$0	\$2,515
538700	INTER-INST TFR	\$21,625	\$0	\$21,625
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$21,625	\$0	\$21,625
REQUIREMENTS		\$1,983,417	\$0	\$1,983,417
RECEIPTS				
435500	FEES,LICENSES & FINES	\$30,000	\$0	\$30,000
TOTAL FEES,LICENSES & FINES		\$30,000	\$0	\$30,000
RECEIPTS		\$30,000	\$0	\$30,000
NET APPROPRIATION		\$1,953,417	\$0	\$1,953,417

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

		Position Counts		
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	8.000	0.000	8.000
531210	SPA-REG SALARIES-UNIV	8.000	0.000	8.000
TOTAL PERSONAL SERVICES		16.000	0.000	16.000
TOTAL POSITIONS		16.000	0.000	16.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16055-University of North Carolina at Asheville - General Fund

1152-General Academic Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$658,444	\$0	\$658,444
531150	EPA-TEACH SALARIES-UNIV	\$20,509	\$0	\$20,509
531210	SPA-REG SALARIES-UNIV	\$790,916	\$0	\$790,916
531310	REG(N S) TEMP WAGES-UNIV	\$4,464	\$0	\$4,464
531320	CONTR EMPL PER IRS-UNIV	\$5,000	\$0	\$5,000
531350	STU TEMP WAGES - UNIV	\$58,661	\$0	\$58,661
531460	EPA&SPA-LONGVTY PAY-UNIV	\$14,426	\$0	\$14,426
531510	SOCIAL SEC CONTRIB-UNIV	\$113,438	\$0	\$113,438
531520	REG RETIRE CONTRIB-UNIV	\$179,194	\$0	\$179,194
531540	OPT RETIRE CONTRIB-UNIV	\$64,775	\$0	\$64,775
531560	MED INS CONTRIB-UNIV	\$156,134	\$0	\$156,134
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,372	\$0	\$1,372
531660	TAX EMP REIMB/ALLOW-UNIV	\$70	\$0	\$70
TOTAL PERSONAL SERVICES		\$2,067,403	\$0	\$2,067,403
532000	PURCHASED SERVICES	\$387,750	\$0	\$387,750
532100	PURCHASED CONTRACT SERVICES	\$30,820	\$0	\$30,820
TOTAL PURCHASED SERVICES		\$418,570	\$0	\$418,570
533000	SUPPLIES	\$27,203	\$0	\$27,203
TOTAL SUPPLIES		\$27,203	\$0	\$27,203
534000	PROPERTY,PLANT,EQUIPMENT	\$69,848	\$0	\$69,848
TOTAL PROPERTY,PLANT,EQUIPMENT		\$69,848	\$0	\$69,848
535000	OTHER EXPENSES	\$34,996	\$0	\$34,996
TOTAL OTHER EXPENSES		\$34,996	\$0	\$34,996
536900	OTHER AIDS & GRANTS	\$950	\$0	\$950
TOTAL AID AND PUBLIC ASSISTANCE		\$950	\$0	\$950
538600	NONMAND INTRA-INST TFR	\$200	\$0	\$200
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$200	\$0	\$200
REQUIREMENTS		\$2,619,170	\$0	\$2,619,170
NET APPROPRIATION		\$2,619,170	\$0	\$2,619,170

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

		Position Counts		
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	8.020	0.000	8.020
531210	SPA-REG SALARIES-UNIV	19.750	0.000	19.750
TOTAL PERSONAL SERVICES		27.770	0.000	27.770
TOTAL POSITIONS		27.770	0.000	27.770

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16055-University of North Carolina at Asheville - General Fund

1160-Student Services

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$1,511,659	\$0	\$1,511,659
531210	SPA-REG SALARIES-UNIV	\$907,397	\$0	\$907,397
531310	REG(N S) TEMP WAGES-UNIV	\$15,604	\$0	\$15,604
531320	CONTR EMPL PER IRS-UNIV	\$12,700	\$0	\$12,700
531350	STU TEMP WAGES - UNIV	\$231,398	\$0	\$231,398
531420	HOLIDAY PAY - UNIV	\$24	\$0	\$24
531460	EPA&SPA-LONGVTY PAY-UNIV	\$6,211	\$0	\$6,211
531510	SOCIAL SEC CONTRIB-UNIV	\$197,560	\$0	\$197,560
531520	REG RETIRE CONTRIB-UNIV	\$257,242	\$0	\$257,242
531540	OPT RETIRE CONTRIB-UNIV	\$136,160	\$0	\$136,160
531560	MED INS CONTRIB-UNIV	\$278,859	\$0	\$278,859
531576	FLEXIBLE SPENDNG SVG ACCT	\$1,735	\$0	\$1,735
531631	WRKER COMP-MED PAYMENTS	\$3,697	\$0	\$3,697
531639	OTHER WORKERS COMP COSTS	\$179	\$0	\$179
531660	TAX EMP REIMB/ALLOW-UNIV	\$2,000	\$0	\$2,000
TOTAL PERSONAL SERVICES		\$3,562,425	\$0	\$3,562,425
532000	PURCHASED SERVICES	\$316,237	\$0	\$316,237
532100	PURCHASED CONTRACT SERVICES	\$7,600	\$0	\$7,600
5329XX	OTHER SERVICES	\$3,600	\$0	\$3,600
TOTAL PURCHASED SERVICES		\$327,437	\$0	\$327,437
533000	SUPPLIES	\$13,339	\$0	\$13,339
TOTAL SUPPLIES		\$13,339	\$0	\$13,339
534000	PROPERTY,PLANT,EQUIPMENT	\$26,366	\$0	\$26,366
TOTAL PROPERTY,PLANT,EQUIPMENT		\$26,366	\$0	\$26,366
535000	OTHER EXPENSES	\$98,750	\$0	\$98,750
TOTAL OTHER EXPENSES		\$98,750	\$0	\$98,750
536890	OTHER EDUCATIONAL AWARDS	\$1,400	\$0	\$1,400
TOTAL AID AND PUBLIC ASSISTANCE		\$1,400	\$0	\$1,400
538600	NONMAND INTRA-INST TFR	\$200	\$0	\$200
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$200	\$0	\$200
REQUIREMENTS		\$4,029,917	\$0	\$4,029,917
RECEIPTS				

Office of State Budget And Management
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Detail by Fund
Biennium 2019-21

1160-Student Services

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
4327AA	GRANTS	\$10,400	\$0	\$10,400
TOTAL GRANTS		\$10,400	\$0	\$10,400
438700	INTRAGOVERNMENTAL TRANSACTION	\$15,790	\$0	\$15,790
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$15,790	\$0	\$15,790
RECEIPTS		\$26,190	\$0	\$26,190
NET APPROPRIATION		\$4,003,727	\$0	\$4,003,727

Position Counts

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	21.330	0.000	21.330
531210	SPA-REG SALARIES-UNIV	28.000	0.000	28.000
TOTAL PERSONAL SERVICES		49.330	0.000	49.330
TOTAL POSITIONS		49.330	0.000	49.330

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16055-University of North Carolina at Asheville - General Fund

1170-Institutional Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$3,363,853	\$0	\$3,363,853
531150	EPA-TEACH SALARIES-UNIV	\$42,312	\$0	\$42,312
531210	SPA-REG SALARIES-UNIV	\$4,171,884	\$0	\$4,171,884
531310	REG(N S) TEMP WAGES-UNIV	\$59,720	\$0	\$59,720
531350	STU TEMP WAGES - UNIV	\$87,439	\$0	\$87,439
531450	DUAL EMPL WAGES - UNIV	\$500	\$0	\$500
531460	EPA&SPA-LONGVTY PAY-UNIV	\$40,077	\$0	\$40,077
531510	SOCIAL SEC CONTRIB-UNIV	\$555,906	\$0	\$555,906
531520	REG RETIRE CONTRIB-UNIV	\$990,526	\$0	\$990,526
531540	OPT RETIRE CONTRIB-UNIV	\$300,571	\$0	\$300,571
531560	MED INS CONTRIB-UNIV	\$678,992	\$0	\$678,992
531572	UNEMP COMP PAYMNTS TO DES	\$98,651	\$0	\$98,651
531575	EMPLOYEE ASSISTANCE PROGR	\$8,828	\$0	\$8,828
531576	FLEXIBLE SPENDNG SVG ACCT	\$5,669	\$0	\$5,669
531631	WRKER COMP-MED PAYMENTS	\$1,467	\$0	\$1,467
531660	TAX EMP REIMB/ALLOW-UNIV	\$18,719	\$0	\$18,719
TOTAL PERSONAL SERVICES		\$10,425,114	\$0	\$10,425,114
532000	PURCHASED SERVICES	\$196,840	\$0	\$196,840
532100	PURCHASED CONTRACT SERVICES	\$345,431	\$0	\$345,431
5329XX	OTHER SERVICES	\$29,484	\$0	\$29,484
TOTAL PURCHASED SERVICES		\$571,755	\$0	\$571,755
533000	SUPPLIES	\$49,673	\$0	\$49,673
5331XX	GENERAL OFFICE SUPPLIES	\$8,000	\$0	\$8,000
TOTAL SUPPLIES		\$57,673	\$0	\$57,673
534000	PROPERTY,PLANT,EQUIPMENT	\$130,125	\$0	\$130,125
TOTAL PROPERTY,PLANT,EQUIPMENT		\$130,125	\$0	\$130,125
535000	OTHER EXPENSES	\$129,121	\$0	\$129,121
TOTAL OTHER EXPENSES		\$129,121	\$0	\$129,121
536890	OTHER EDUCATIONAL AWARDS	\$4,258	\$0	\$4,258
TOTAL AID AND PUBLIC ASSISTANCE		\$4,258	\$0	\$4,258
538500	MANDATORY INTRA-INST TFR	\$377,886	\$0	\$377,886
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$377,886	\$0	\$377,886

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

1170-Institutional Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
REQUIREMENTS		\$11,695,932	\$0	\$11,695,932
RECEIPTS				
434190	SALES,SERVICE & RENTALS	\$20,865	\$0	\$20,865
TOTAL SALES,SERVICE & RENTALS		\$20,865	\$0	\$20,865
RECEIPTS		\$20,865	\$0	\$20,865
NET APPROPRIATION		\$11,675,067	\$0	\$11,675,067

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	34.750	0.000	34.750
531210	SPA-REG SALARIES-UNIV	71.900	0.000	71.900
TOTAL PERSONAL SERVICES		106.650	0.000	106.650
TOTAL POSITIONS		106.650	0.000	106.650

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16055-University of North Carolina at Asheville - General Fund

1180-Physical Plant Operation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$174,402	\$0	\$174,402
531210	SPA-REG SALARIES-UNIV	\$3,062,698	\$0	\$3,062,698
531230	LEO SALARIES-UNIV	\$800,039	\$0	\$800,039
531310	REG(N S) TEMP WAGES-UNIV	\$51,394	\$0	\$51,394
531350	STU TEMP WAGES - UNIV	\$3,350	\$0	\$3,350
531410	OT PAY - UNIV	\$42,889	\$0	\$42,889
531420	HOLIDAY PAY - UNIV	\$2,182	\$0	\$2,182
531430	SHIFT PREM PAY - UNIV	\$14,306	\$0	\$14,306
531440	CALLBK/STBY PREM PAY-UNIV	\$7,167	\$0	\$7,167
531460	EPA&SPA-LONGVTY PAY-UNIV	\$24,838	\$0	\$24,838
531510	SOCIAL SEC CONTRIB-UNIV	\$330,645	\$0	\$330,645
531520	REG RETIRE CONTRIB-UNIV	\$568,516	\$0	\$568,516
531530	LEO RETIRE CONTRIB-UNIV	\$177,049	\$0	\$177,049
531540	OPT RETIRE CONTRIB-UNIV	\$58,569	\$0	\$58,569
531560	MED INS CONTRIB-UNIV	\$688,554	\$0	\$688,554
531576	FLEXIBLE SPENDNG SVG ACCT	\$6,175	\$0	\$6,175
531631	WRKER COMP-MED PAYMENTS	\$76,108	\$0	\$76,108
531660	TAX EMP REIMB/ALLOW-UNIV	\$7,560	\$0	\$7,560
TOTAL PERSONAL SERVICES		\$6,096,441	\$0	\$6,096,441
532000	PURCHASED SERVICES	\$298,542	\$0	\$298,542
532100	PURCHASED CONTRACT SERVICES	\$249,220	\$0	\$249,220
532200	UTILITIES	\$1,760,710	\$0	\$1,760,710
TOTAL PURCHASED SERVICES		\$2,308,472	\$0	\$2,308,472
533000	SUPPLIES	\$356,881	\$0	\$356,881
TOTAL SUPPLIES		\$356,881	\$0	\$356,881
534000	PROPERTY,PLANT,EQUIPMENT	\$69,948	\$0	\$69,948
TOTAL PROPERTY,PLANT,EQUIPMENT		\$69,948	\$0	\$69,948
535000	OTHER EXPENSES	\$86,800	\$0	\$86,800
5352XX	PENSIONS AND BENEFIT CLAIMS COSTS	\$24,715	\$0	\$24,715
TOTAL OTHER EXPENSES		\$111,515	\$0	\$111,515
536890	OTHER EDUCATIONAL AWARDS	\$439	\$0	\$439
TOTAL AID AND PUBLIC ASSISTANCE		\$439	\$0	\$439

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

1180-Physical Plant Operation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
REQUIREMENTS		\$8,943,696	\$0	\$8,943,696
RECEIPTS				
434170	SALES,SERVICE & RENTALS	\$237,707	\$0	\$237,707
434195	SALES,SERVICE & RENTALS	\$46,677	\$0	\$46,677
434410	SALES,SERVICE & RENTALS	\$43,401	\$0	\$43,401
TOTAL SALES,SERVICE & RENTALS		\$327,785	\$0	\$327,785
438700	INTRAGOVERNMENTAL TRANSACTION	\$40,327	\$0	\$40,327
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$40,327	\$0	\$40,327
RECEIPTS		\$368,112	\$0	\$368,112
NET APPROPRIATION		\$8,575,584	\$0	\$8,575,584

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	3.000	0.000	3.000
531210	SPA-REG SALARIES-UNIV	98.020	0.000	98.020
531230	LEO SALARIES-UNIV	15.000	0.000	15.000
TOTAL PERSONAL SERVICES		116.020	0.000	116.020
TOTAL POSITIONS		116.020	0.000	116.020

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16055-University of North Carolina at Asheville - General Fund

1230-Student Financial Aid

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536810	EDUC AWAR-APPROP GRANTS	\$223,566	\$0	\$223,566
536880	INCENTIVE SCHOLARSHIPS	\$2,686,073	\$0	\$2,686,073
536881	UNC CAMPUS SCHOLARSHIPS	\$341,801	\$0	\$341,801
536890	OTHER EDUCATIONAL AWARDS	\$236,489	\$0	\$236,489
TOTAL AID AND PUBLIC ASSISTANCE		\$3,487,929	\$0	\$3,487,929
REQUIREMENTS		\$3,487,929	\$0	\$3,487,929
NET APPROPRIATION		\$3,487,929	\$0	\$3,487,929

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16055-University of North Carolina at Asheville - General Fund

1990-Multi-Activity

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
435810	FEES,LICENSES & FINES	\$11,999,783	\$0	\$11,999,783
435812	FEES,LICENSES & FINES	\$25,264	\$0	\$25,264
435820	FEES,LICENSES & FINES	\$8,077,145	\$0	\$8,077,145
435823	FEES,LICENSES & FINES	\$8,989	\$0	\$8,989
TOTAL FEES,LICENSES & FINES		\$20,111,181	\$0	\$20,111,181
RECEIPTS		\$20,111,181	\$0	\$20,111,181
NET APPROPRIATION		(\$20,111,181)	\$0	(\$20,111,181)