



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 16010

CAMPUS/AGENCY NAME: UNC System Office

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$42,592,385
LESS ESTIMATED RECEIPTS	\$46,899
NET APPROPRIATION	\$42,545,486

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

16010-UNC System Office

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1141	Center for Public Television	\$9,391,690	\$0	\$9,391,690
1144	MCNC Contract (NCREN)	\$4,900,000	\$0	\$4,900,000
1170	Institutional Support	\$28,300,695	\$0	\$28,300,695
Total REQUIREMENTS		\$42,592,385	\$0	\$42,592,385
RECEIPTS				
1141	Center for Public Television	\$39,049	\$0	\$39,049
1170	Institutional Support	\$7,850	\$0	\$7,850
Total RECEIPTS		\$46,899	\$0	\$46,899
NET APPROPRIATION		\$42,545,486	\$0	\$42,545,486

Position Counts

REQUIREMENTS				
1141	Center for Public Television	91.000	0.000	91.000
1170	Institutional Support	173.000	0.000	173.000
TOTAL POSITIONS		264.000	0.000	264.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

16010-UNC System Office

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$11,714,571	\$0	\$11,714,571
531210	SPA-REG SALARIES-UNIV	\$10,427,950	\$0	\$10,427,950
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$0	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$0	\$13,745
531410	OT PAY - UNIV	\$4,000	\$0	\$4,000
531430	SHIFT PREM PAY - UNIV	\$8,017	\$0	\$8,017
531460	EPA&SPA-LONGVTY PAY-UNIV	\$149,631	\$0	\$149,631
531510	SOCIAL SEC CONTRIB-UNIV	\$1,512,988	\$0	\$1,512,988
531520	REG RETIRE CONTRIB-UNIV	\$2,980,171	\$0	\$2,980,171
531540	OPT RETIRE CONTRIB-UNIV	\$1,059,468	\$0	\$1,059,468
531560	MED INS CONTRIB-UNIV	\$1,585,829	\$0	\$1,585,829
53163X	WORKERS COMPENSATION	\$59,931	\$0	\$59,931
531651	COMPENSATION TO BOARD MEM	\$15,580	\$0	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$0	\$12,000
TOTAL PERSONAL SERVICES		\$29,765,819	\$0	\$29,765,819
532000	PURCHASED SERVICES	\$7,798,494	\$0	\$7,798,494
532100	PURCHASED CONTRACT SERVICES	\$1,559,387	\$0	\$1,559,387
532150	ACADEMIC SERVICES	\$3,000	\$0	\$3,000
532200	UTILITIES	\$1,357,596	\$0	\$1,357,596
TOTAL PURCHASED SERVICES		\$10,718,477	\$0	\$10,718,477
533000	SUPPLIES	\$378,010	\$0	\$378,010
TOTAL SUPPLIES		\$378,010	\$0	\$378,010
534000	PROPERTY,PLANT,EQUIPMENT	\$419,980	\$0	\$419,980
TOTAL PROPERTY,PLANT,EQUIPMENT		\$419,980	\$0	\$419,980
535000	OTHER EXPENSES	\$793,474	\$0	\$793,474
TOTAL OTHER EXPENSES		\$793,474	\$0	\$793,474
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$0	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE		\$301,625	\$0	\$301,625
537177	RES-CAMPUS SAFETY	\$90,000	\$0	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$0	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$0	\$215,000
TOTAL REQUIREMENTS		\$42,592,385	\$0	\$42,592,385
RECEIPTS				

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

16010-UNC System Office

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
434190	SALES,SERVICE & RENTALS	\$18,049	\$0	\$18,049
434321	SALES,SERVICE & RENTALS	\$21,000	\$0	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$39,049	\$0	\$39,049
437127	MISCELLANEOUS	\$7,850	\$0	\$7,850
TOTAL MISCELLANEOUS		\$7,850	\$0	\$7,850
TOTAL RECEIPTS		\$46,899	\$0	\$46,899
NET APPROPRIATION		\$42,545,486	\$0	\$42,545,486

POSITION COUNTS

REQUIREMENTS				
531XXX				
531110	EPA REG SALARIES-UNIV	92	0	92
531210	SPA-REG SALARIES-UNIV	172	0	172
TOTAL 531XXX		264	0	264
TOTAL POSITIONS		264	0	264

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16010-UNC System Office

1141-Center for Public Television

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$542,777	\$0	\$542,777
531210	SPA-REG SALARIES-UNIV	\$4,422,407	\$0	\$4,422,407
531430	SHIFT PREM PAY - UNIV	\$142	\$0	\$142
531460	EPA&SPA-LONGVTY PAY-UNIV	\$77,683	\$0	\$77,683
531510	SOCIAL SEC CONTRIB-UNIV	\$385,011	\$0	\$385,011
531520	REG RETIRE CONTRIB-UNIV	\$856,918	\$0	\$856,918
531540	OPT RETIRE CONTRIB-UNIV	\$13,142	\$0	\$13,142
531560	MED INS CONTRIB-UNIV	\$530,349	\$0	\$530,349
TOTAL PERSONAL SERVICES		\$6,828,429	\$0	\$6,828,429
532000	PURCHASED SERVICES	\$793,137	\$0	\$793,137
532100	PURCHASED CONTRACT SERVICES	\$415,000	\$0	\$415,000
532200	UTILITIES	\$1,048,078	\$0	\$1,048,078
TOTAL PURCHASED SERVICES		\$2,256,215	\$0	\$2,256,215
533000	SUPPLIES	\$86,849	\$0	\$86,849
TOTAL SUPPLIES		\$86,849	\$0	\$86,849
534000	PROPERTY,PLANT,EQUIPMENT	\$169,914	\$0	\$169,914
TOTAL PROPERTY,PLANT,EQUIPMENT		\$169,914	\$0	\$169,914
535000	OTHER EXPENSES	\$50,283	\$0	\$50,283
TOTAL OTHER EXPENSES		\$50,283	\$0	\$50,283
REQUIREMENTS		\$9,391,690	\$0	\$9,391,690
RECEIPTS				
434190	SALES,SERVICE & RENTALS	\$18,049	\$0	\$18,049
434321	SALES,SERVICE & RENTALS	\$21,000	\$0	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$39,049	\$0	\$39,049
RECEIPTS		\$39,049	\$0	\$39,049
NET APPROPRIATION		\$9,352,641	\$0	\$9,352,641

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	6.000	0.000	6.000
531210	SPA-REG SALARIES-UNIV	85.000	0.000	85.000
TOTAL PERSONAL SERVICES		91.000	0.000	91.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

Position Counts

REQUIREMENTS

TOTAL POSITIONS

91.000

0.000

91.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16010-UNC System Office

1144-MCNC Contract (NCREN)

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$4,900,000	\$0	\$4,900,000
TOTAL PURCHASED SERVICES		\$4,900,000	\$0	\$4,900,000
REQUIREMENTS		\$4,900,000	\$0	\$4,900,000
NET APPROPRIATION		\$4,900,000	\$0	\$4,900,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16010-UNC System Office

1170-Institutional Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$11,171,794	\$0	\$11,171,794
531210	SPA-REG SALARIES-UNIV	\$6,005,543	\$0	\$6,005,543
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$0	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$0	\$13,745
531410	OT PAY - UNIV	\$4,000	\$0	\$4,000
531430	SHIFT PREM PAY - UNIV	\$7,875	\$0	\$7,875
531460	EPA&SPA-LONGVTY PAY-UNIV	\$71,948	\$0	\$71,948
531510	SOCIAL SEC CONTRIB-UNIV	\$1,127,977	\$0	\$1,127,977
531520	REG RETIRE CONTRIB-UNIV	\$2,123,253	\$0	\$2,123,253
531540	OPT RETIRE CONTRIB-UNIV	\$1,046,326	\$0	\$1,046,326
531560	MED INS CONTRIB-UNIV	\$1,055,480	\$0	\$1,055,480
53163X	WORKERS COMPENSATION	\$59,931	\$0	\$59,931
531651	COMPENSATION TO BOARD MEM	\$15,580	\$0	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$0	\$12,000
TOTAL PERSONAL SERVICES		\$22,937,390	\$0	\$22,937,390
532000	PURCHASED SERVICES	\$2,105,357	\$0	\$2,105,357
532100	PURCHASED CONTRACT SERVICES	\$1,144,387	\$0	\$1,144,387
532150	ACADEMIC SERVICES	\$3,000	\$0	\$3,000
532200	UTILITIES	\$309,518	\$0	\$309,518
TOTAL PURCHASED SERVICES		\$3,562,262	\$0	\$3,562,262
533000	SUPPLIES	\$291,161	\$0	\$291,161
TOTAL SUPPLIES		\$291,161	\$0	\$291,161
534000	PROPERTY,PLANT,EQUIPMENT	\$250,066	\$0	\$250,066
TOTAL PROPERTY,PLANT,EQUIPMENT		\$250,066	\$0	\$250,066
535000	OTHER EXPENSES	\$743,191	\$0	\$743,191
TOTAL OTHER EXPENSES		\$743,191	\$0	\$743,191
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$0	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE		\$301,625	\$0	\$301,625
537177	RES-CAMPUS SAFETY	\$90,000	\$0	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$0	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$0	\$215,000
REQUIREMENTS		\$28,300,695	\$0	\$28,300,695

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

1170-Institutional Support

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
437127	MISCELLANEOUS	\$7,850	\$0	\$7,850
TOTAL MISCELLANEOUS		\$7,850	\$0	\$7,850
RECEIPTS		\$7,850	\$0	\$7,850
NET APPROPRIATION		\$28,292,845	\$0	\$28,292,845

Position Counts

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	86.000	0.000	86.000
531210	SPA-REG SALARIES-UNIV	87.000	0.000	87.000
TOTAL PERSONAL SERVICES		173.000	0.000	173.000
TOTAL POSITIONS		173.000	0.000	173.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 16011

CAMPUS/AGENCY NAME: UNC Board of Governors - Institutional Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$170,659,843
LESS ESTIMATED RECEIPTS	\$54,210,156
NET APPROPRIATION	\$116,449,687

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

16011-UNC Board of Governors - Institutional Programs

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1155	UNC System COVID-19 Recovery Funding Under HB1043	\$0	\$14,000,000	\$14,000,000
1260	Board of Governors Reserve	\$89,290,539	\$50,349,304	\$139,639,843
1261	University Cancer Research Fund	\$16,020,000	\$0	\$16,020,000
1262	College Foundation of North Carolina	\$1,000,000	\$0	\$1,000,000
Total REQUIREMENTS		\$106,310,539	\$64,349,304	\$170,659,843
RECEIPTS				
1155	UNC System COVID-19 Recovery Funding Under HB1043	\$0	\$14,000,000	\$14,000,000
1260	Board of Governors Reserve	\$0	\$40,210,156	\$40,210,156
Total RECEIPTS		\$0	\$54,210,156	\$54,210,156
NET APPROPRIATION		\$106,310,539	\$10,139,148	\$116,449,687

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$0	\$1,000,000
537104	RES-GATEWAY TECH RM	\$159,300	\$0	\$159,300
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$0	\$1,558,487
53710A	RES-NC PROMISE TUITION	\$0	\$15,000,000	\$15,000,000
53710B	RES-BUILDING OPERATING	\$0	\$12,609,867	\$12,609,867
53710D	RES-DATA ANALYTICS	\$1,500,000	\$0	\$1,500,000
53710E	RES-SHORT TERM DISABILITY	\$1,251,522	\$0	\$1,251,522
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	(\$200,000)	\$78,500
53710J	RES-LAB SCHOOLS RECURRING	\$2,000,000	\$0	\$2,000,000
53710K	RES-LAB SCHOOLS NONRECURR	\$0	\$200,000	\$200,000
537111	RES-TEACH ENROLL REC	\$750,000	\$0	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$0	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$853,760	\$0	\$853,760
537127	RES-ENROLL GROWTH PERFORM	\$0	\$29,392,231	\$29,392,231
537138	RES-UNCG GLOBAL BUSINESS	\$500,000	\$0	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$0	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$0	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$0	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$0	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$0	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	\$6,377,324	(\$1,719,628)	\$4,657,696
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$0	\$3,000,000
537206	STATE RETIREMENT INCR RES	\$36,199,792	\$2,850,981	\$39,050,773
537208	RES - STATE HEALTH PLAN	\$18,576,117	(\$11,124,738)	\$7,451,379
TOTAL AGENCY RESERVES		\$89,290,539	\$47,008,713	\$136,299,252
538700	INTER-INST TFR	\$16,020,000	\$17,340,591	\$33,360,591
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$16,020,000	\$17,340,591	\$33,360,591
TOTAL REQUIREMENTS		\$106,310,539	\$64,349,304	\$170,659,843
RECEIPTS				
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$0	\$14,000,000	\$14,000,000
TOTAL Grants		\$0	\$14,000,000	\$14,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
435851	FEES,LICENSES & FINES	\$0	\$12,718,578	\$12,718,578
TOTAL FEES,LICENSES & FINES		\$0	\$12,718,578	\$12,718,578
438700	INTRAGOVERNMENTAL TRANSACTION	\$0	\$27,491,578	\$27,491,578
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$0	\$27,491,578	\$27,491,578
TOTAL RECEIPTS		\$0	\$54,210,156	\$54,210,156
NET APPROPRIATION		\$106,310,539	\$10,139,148	\$116,449,687

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16011-UNC Board of Governors - Institutional Programs

1155-UNC System COVID-19 Recovery Funding Under HB1043

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$0	\$14,000,000	\$14,000,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$0	\$14,000,000	\$14,000,000
REQUIREMENTS		\$0	\$14,000,000	\$14,000,000
RECEIPTS				
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$0	\$14,000,000	\$14,000,000
TOTAL Grants		\$0	\$14,000,000	\$14,000,000
RECEIPTS		\$0	\$14,000,000	\$14,000,000
NET APPROPRIATION		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16011-UNC Board of Governors - Institutional Programs

1260-Board of Governors Reserve

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
537104	RES-GATEWAY TECH RM	\$159,300	\$0	\$159,300
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$0	\$1,558,487
53710A	RES-NC PROMISE TUITION	\$0	\$15,000,000	\$15,000,000
53710B	RES-BUILDING OPERATING	\$0	\$12,609,867	\$12,609,867
53710D	RES-DATA ANALYTICS	\$1,500,000	\$0	\$1,500,000
53710E	RES-SHORT TERM DISABILITY	\$1,251,522	\$0	\$1,251,522
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	(\$200,000)	\$78,500
53710J	RES-LAB SCHOOLS RECURRING	\$2,000,000	\$0	\$2,000,000
53710K	RES-LAB SCHOOLS NONRECURR	\$0	\$200,000	\$200,000
537111	RES-TEACH ENROLL REC	\$750,000	\$0	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$0	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$853,760	\$0	\$853,760
537127	RES-ENROLL GROWTH PERFORM	\$0	\$29,392,231	\$29,392,231
537138	RES-UNCG GLOBAL BUSINESS	\$500,000	\$0	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$0	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$0	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$0	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$0	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$0	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	\$6,377,324	(\$1,719,628)	\$4,657,696
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$0	\$3,000,000
537206	STATE RETIREMENT INCR RES	\$36,199,792	\$2,850,981	\$39,050,773
537208	RES - STATE HEALTH PLAN	\$18,576,117	(\$11,124,738)	\$7,451,379
TOTAL AGENCY RESERVES		\$89,290,539	\$47,008,713	\$136,299,252
538700	INTER-INST TFR	\$0	\$3,340,591	\$3,340,591
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$0	\$3,340,591	\$3,340,591
REQUIREMENTS		\$89,290,539	\$50,349,304	\$139,639,843
RECEIPTS				
435851	FEES,LICENSES & FINES	\$0	\$12,718,578	\$12,718,578
TOTAL FEES,LICENSES & FINES		\$0	\$12,718,578	\$12,718,578
438700	INTRAGOVERNMENTAL TRANSACTION	\$0	\$27,491,578	\$27,491,578
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$0	\$27,491,578	\$27,491,578

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

1260-Board of Governors Reserve

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
RECEIPTS		\$0	\$40,210,156	\$40,210,156
NET APPROPRIATION		\$89,290,539	\$10,139,148	\$99,429,687

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16011-UNC Board of Governors - Institutional Programs

1261-University Cancer Research Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$16,020,000	\$0	\$16,020,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$16,020,000	\$0	\$16,020,000
REQUIREMENTS		\$16,020,000	\$0	\$16,020,000
NET APPROPRIATION		\$16,020,000	\$0	\$16,020,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16011-UNC Board of Governors - Institutional Programs

1262-College Foundation of North Carolina

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$0	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$0	\$1,000,000
REQUIREMENTS		\$1,000,000	\$0	\$1,000,000
NET APPROPRIATION		\$1,000,000	\$0	\$1,000,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 16012

CAMPUS/AGENCY NAME: UNC Board of Governors - Related Educational Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$164,000,476
LESS ESTIMATED RECEIPTS	\$54,031,975
NET APPROPRIATION	\$109,968,501

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1241	Regional Education Program	\$204,997	\$0	\$204,997
1248	UNC Need Based Financial Aid	\$125,930,498	\$0	\$125,930,498
124B	Distinguished Professor Endowment	\$8,000,000	\$0	\$8,000,000
124D	Principal Fellow School Loan	\$3,258,000	\$0	\$3,258,000
124R	National Guard - Tuition Assistance	\$2,112,815	\$0	\$2,112,815
124S	National Board Professional Teacher Standards	\$100,000	\$0	\$100,000
124U	Forgiveable Education Loans for Service (FELS)	\$16,594,166	\$0	\$16,594,166
125A	Cheatham-White Scholarships	\$1,800,000	\$0	\$1,800,000
125B	Teaching Fellows Forgivable Loan Program	\$6,000,000	\$0	\$6,000,000
Total REQUIREMENTS		\$164,000,476	\$0	\$164,000,476
RECEIPTS				
1248	UNC Need Based Financial Aid	\$48,031,975	\$0	\$48,031,975
125B	Teaching Fellows Forgivable Loan Program	\$6,000,000	\$0	\$6,000,000
Total RECEIPTS		\$54,031,975	\$0	\$54,031,975
NET APPROPRIATION		\$109,968,501	\$0	\$109,968,501

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$306,447	\$0	\$306,447
TOTAL PURCHASED SERVICES		\$306,447	\$0	\$306,447
535000	OTHER EXPENSES	\$198,550	\$0	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$0	\$198,550
536999	GOV OTHER AIDS & GRANTS	\$3,122,095	\$0	\$3,122,095
536J99	NGO OTH GRNT & AID-NONOP	\$440,720	\$0	\$440,720
TOTAL AID AND PUBLIC ASSISTANCE		\$3,562,815	\$0	\$3,562,815
538500	MANDATORY INTRA-INST TFR	\$103,850,689	\$0	\$103,850,689
538600	NONMAND INTRA-INST TFR	\$56,031,975	\$0	\$56,031,975
538700	INTER-INST TFR	\$50,000	\$0	\$50,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$159,932,664	\$0	\$159,932,664
TOTAL REQUIREMENTS		\$164,000,476	\$0	\$164,000,476
RECEIPTS				
432908	STATE AID-GENERAL	\$6,000,000	\$0	\$6,000,000
432992	GRANTS	\$10,744,733	\$0	\$10,744,733
TOTAL GRANTS		\$16,744,733	\$0	\$16,744,733
438600	INTRAGOVERNMENTAL TRANSACTION	\$37,287,242	\$0	\$37,287,242
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$37,287,242	\$0	\$37,287,242
TOTAL RECEIPTS		\$54,031,975	\$0	\$54,031,975
NET APPROPRIATION		\$109,968,501	\$0	\$109,968,501

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

1241-Regional Education Program

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$6,447	\$0	\$6,447
TOTAL PURCHASED SERVICES		\$6,447	\$0	\$6,447
535000	OTHER EXPENSES	\$198,550	\$0	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$0	\$198,550
REQUIREMENTS		\$204,997	\$0	\$204,997
NET APPROPRIATION		\$204,997	\$0	\$204,997

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

1248-UNC Need Based Financial Aid

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$77,898,523	\$0	\$77,898,523
538600	NONMAND INTRA-INST TFR	\$48,031,975	\$0	\$48,031,975
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$125,930,498	\$0	\$125,930,498
REQUIREMENTS		\$125,930,498	\$0	\$125,930,498
RECEIPTS				
432992	GRANTS	\$10,744,733	\$0	\$10,744,733
TOTAL GRANTS		\$10,744,733	\$0	\$10,744,733
438600	INTRAGOVERNMENTAL TRANSACTION	\$37,287,242	\$0	\$37,287,242
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$37,287,242	\$0	\$37,287,242
RECEIPTS		\$48,031,975	\$0	\$48,031,975
NET APPROPRIATION		\$77,898,523	\$0	\$77,898,523

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

124B-Distinguished Professor Endowment

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538600	NONMAND INTRA-INST TFR	\$8,000,000	\$0	\$8,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$8,000,000	\$0	\$8,000,000
REQUIREMENTS		\$8,000,000	\$0	\$8,000,000
NET APPROPRIATION		\$8,000,000	\$0	\$8,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

124D-Principal Fellow School Loan

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$3,258,000	\$0	\$3,258,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$3,258,000	\$0	\$3,258,000
REQUIREMENTS		\$3,258,000	\$0	\$3,258,000
NET APPROPRIATION		\$3,258,000	\$0	\$3,258,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

124R-National Guard - Tuition Assistance

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536999	GOV OTHER AIDS & GRANTS	\$1,622,095	\$0	\$1,622,095
536J99	NGO OTH GRNT & AID-NONOP	\$440,720	\$0	\$440,720
TOTAL AID AND PUBLIC ASSISTANCE		\$2,062,815	\$0	\$2,062,815
538700	INTER-INST TFR	\$50,000	\$0	\$50,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$50,000	\$0	\$50,000
REQUIREMENTS		\$2,112,815	\$0	\$2,112,815
NET APPROPRIATION		\$2,112,815	\$0	\$2,112,815

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

124S-National Board Professional Teacher Standards

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$100,000	\$0	\$100,000
REQUIREMENTS		\$100,000	\$0	\$100,000
NET APPROPRIATION		\$100,000	\$0	\$100,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

124U-Forgiveable Education Loans for Service (FELS)

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$16,594,166	\$0	\$16,594,166
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$16,594,166	\$0	\$16,594,166
REQUIREMENTS		\$16,594,166	\$0	\$16,594,166
NET APPROPRIATION		\$16,594,166	\$0	\$16,594,166

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

125A-Cheatham-White Scholarships

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$300,000	\$0	\$300,000
TOTAL PURCHASED SERVICES		\$300,000	\$0	\$300,000
536999	GOV OTHER AIDS & GRANTS	\$1,500,000	\$0	\$1,500,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,500,000	\$0	\$1,500,000
REQUIREMENTS		\$1,800,000	\$0	\$1,800,000
NET APPROPRIATION		\$1,800,000	\$0	\$1,800,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16012-UNC Board of Governors - Related Educational Programs

125B-Teaching Fellows Forgivable Loan Program

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$6,000,000	\$0	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$6,000,000	\$0	\$6,000,000
REQUIREMENTS		\$6,000,000	\$0	\$6,000,000
RECEIPTS				
432908	STATE AID-GENERAL	\$6,000,000	\$0	\$6,000,000
TOTAL GRANTS		\$6,000,000	\$0	\$6,000,000
RECEIPTS		\$6,000,000	\$0	\$6,000,000
NET APPROPRIATION		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 16015

CAMPUS/AGENCY NAME: UNC General Administration - Aid to Private Institutions

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$209,099,756
LESS ESTIMATED RECEIPTS	\$17,750,000
NET APPROPRIATION	\$191,349,756

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1155	COVID 19 HB 043 Relief for Private Institutions	\$0	\$16,750,000	\$16,750,000
124T	Private College Need Base	\$88,886,590	\$0	\$88,886,590
124V	Institute for Regenerative Medicine at Wake Forest	\$7,000,000	\$0	\$7,000,000
124W	Opportunity Scholarship Grants	\$74,840,000	\$0	\$74,840,000
124X	Special Education Scholarship Grant	\$13,043,166	\$0	\$13,043,166
124Z	Principal Preparation	\$4,580,000	\$0	\$4,580,000
125C	NC Personal Education Savings Accounts	\$3,000,000	\$0	\$3,000,000
125F	NC Patriot Star Family Scholarship Program	\$0	\$1,000,000	\$1,000,000
Total REQUIREMENTS		\$191,349,756	\$17,750,000	\$209,099,756
RECEIPTS				
1155	COVID 19 HB 043 Relief for Private Institutions	\$0	\$16,750,000	\$16,750,000
125F	NC Patriot Star Family Scholarship Program	\$0	\$1,000,000	\$1,000,000
Total RECEIPTS		\$0	\$17,750,000	\$17,750,000
NET APPROPRIATION		\$191,349,756	\$0	\$191,349,756

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$1,341,000	\$0	\$1,341,000
532100	PURCHASED CONTRACT SERVICES	\$365,000	\$0	\$365,000
TOTAL PURCHASED SERVICES		\$1,706,000	\$0	\$1,706,000
536J99	NGO OTH GRNT & AID-NONOP	\$112,812,356	\$0	\$112,812,356
TOTAL AID AND PUBLIC ASSISTANCE		\$112,812,356	\$0	\$112,812,356
538500	MANDATORY INTRA-INST TFR	\$75,090,000	\$0	\$75,090,000
538700	INTER-INST TFR	\$1,741,400	\$17,750,000	\$19,491,400
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$76,831,400	\$17,750,000	\$94,581,400
TOTAL REQUIREMENTS		\$191,349,756	\$17,750,000	\$209,099,756
RECEIPTS				
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$0	\$17,750,000	\$17,750,000
TOTAL Grants		\$0	\$17,750,000	\$17,750,000
TOTAL RECEIPTS		\$0	\$17,750,000	\$17,750,000
NET APPROPRIATION		\$191,349,756	\$0	\$191,349,756

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

1155-COVID 19 HB 043 Relief for Private Institutions

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$0	\$16,750,000	\$16,750,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$0	\$16,750,000	\$16,750,000
REQUIREMENTS		\$0	\$16,750,000	\$16,750,000
RECEIPTS				
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$0	\$16,750,000	\$16,750,000
TOTAL Grants		\$0	\$16,750,000	\$16,750,000
RECEIPTS		\$0	\$16,750,000	\$16,750,000
NET APPROPRIATION		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

124T-Private College Need Base

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$87,561,316	\$0	\$87,561,316
TOTAL AID AND PUBLIC ASSISTANCE		\$87,561,316	\$0	\$87,561,316
538700	INTER-INST TFR	\$1,325,274	\$0	\$1,325,274
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,325,274	\$0	\$1,325,274
REQUIREMENTS		\$88,886,590	\$0	\$88,886,590
NET APPROPRIATION		\$88,886,590	\$0	\$88,886,590

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

124V-Institute for Regenerative Medicine at Wake Forest

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$7,000,000	\$0	\$7,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$7,000,000	\$0	\$7,000,000
REQUIREMENTS		\$7,000,000	\$0	\$7,000,000
NET APPROPRIATION		\$7,000,000	\$0	\$7,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

124W-Opportunity Scholarship Grants

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538500	MANDATORY INTRA-INST TFR	\$74,840,000	\$0	\$74,840,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$74,840,000	\$0	\$74,840,000
REQUIREMENTS		\$74,840,000	\$0	\$74,840,000
NET APPROPRIATION		\$74,840,000	\$0	\$74,840,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

124X-Special Education Scholarship Grant

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532000	PURCHASED SERVICES	\$1,341,000	\$0	\$1,341,000
TOTAL PURCHASED SERVICES		\$1,341,000	\$0	\$1,341,000
536J99	NGO OTH GRNT & AID-NONOP	\$11,301,040	\$0	\$11,301,040
TOTAL AID AND PUBLIC ASSISTANCE		\$11,301,040	\$0	\$11,301,040
538700	INTER-INST TFR	\$401,126	\$0	\$401,126
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$401,126	\$0	\$401,126
REQUIREMENTS		\$13,043,166	\$0	\$13,043,166
NET APPROPRIATION		\$13,043,166	\$0	\$13,043,166

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

124Z-Principal Preparation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532100	PURCHASED CONTRACT SERVICES	\$365,000	\$0	\$365,000
TOTAL PURCHASED SERVICES		\$365,000	\$0	\$365,000
536J99	NGO OTH GRNT & AID-NONOP	\$4,200,000	\$0	\$4,200,000
TOTAL AID AND PUBLIC ASSISTANCE		\$4,200,000	\$0	\$4,200,000
538700	INTER-INST TFR	\$15,000	\$0	\$15,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$15,000	\$0	\$15,000
REQUIREMENTS		\$4,580,000	\$0	\$4,580,000
NET APPROPRIATION		\$4,580,000	\$0	\$4,580,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

125C-NC Personal Education Savings Accounts

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536J99	NGO OTH GRNT & AID-NONOP	\$2,750,000	\$0	\$2,750,000
TOTAL AID AND PUBLIC ASSISTANCE		\$2,750,000	\$0	\$2,750,000
538500	MANDATORY INTRA-INST TFR	\$250,000	\$0	\$250,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$250,000	\$0	\$250,000
REQUIREMENTS		\$3,000,000	\$0	\$3,000,000
NET APPROPRIATION		\$3,000,000	\$0	\$3,000,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

16015-UNC General Administration - Aid to Private Institutions

125F-NC Patriot Star Family Scholarship Program

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$0	\$1,000,000	\$1,000,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$0	\$1,000,000	\$1,000,000
REQUIREMENTS		\$0	\$1,000,000	\$1,000,000
RECEIPTS				
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$0	\$1,000,000	\$1,000,000
TOTAL Grants		\$0	\$1,000,000	\$1,000,000
RECEIPTS		\$0	\$1,000,000	\$1,000,000
NET APPROPRIATION		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 26011

CAMPUS/AGENCY NAME: UNC Data Modernization Initiative

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$4,800,000
LESS ESTIMATED RECEIPTS	\$4,800,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

26011-UNC Data Modernization Initiative

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2155	COVID19 Relief Fund for UNC System	\$0	\$4,800,000	\$4,800,000
Total REQUIREMENTS		\$0	\$4,800,000	\$4,800,000
RECEIPTS				
2155	COVID19 Relief Fund for UNC System	\$0	\$4,800,000	\$4,800,000
Total RECEIPTS		\$0	\$4,800,000	\$4,800,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

26011-UNC Data Modernization Initiative

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$0	\$4,800,000	\$4,800,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$0	\$4,800,000	\$4,800,000
TOTAL REQUIREMENTS		\$0	\$4,800,000	\$4,800,000
RECEIPTS				
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$0	\$4,800,000	\$4,800,000
TOTAL Grants		\$0	\$4,800,000	\$4,800,000
TOTAL RECEIPTS		\$0	\$4,800,000	\$4,800,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

26011-UNC Data Modernization Initiative

2155-COVID19 Relief Fund for UNC System

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538700	INTER-INST TFR	\$0	\$4,800,000	\$4,800,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$0	\$4,800,000	\$4,800,000
REQUIREMENTS		\$0	\$4,800,000	\$4,800,000
RECEIPTS				
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$0	\$4,800,000	\$4,800,000
TOTAL Grants		\$0	\$4,800,000	\$4,800,000
RECEIPTS		\$0	\$4,800,000	\$4,800,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0