



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 28106

CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$364,441
LESS ESTIMATED RECEIPTS	\$364,441
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

28106-NC State Auctioneer Licensing Board

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2100	Administration	\$364,441	\$0	\$364,441
Total REQUIREMENTS		\$364,441	\$0	\$364,441
RECEIPTS				
2100	Administration	\$364,441	\$0	\$364,441
Total RECEIPTS		\$364,441	\$0	\$364,441
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
2100	Administration	2.000	0.000	2.000
TOTAL POSITIONS		2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

28106-NC State Auctioneer Licensing Board

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$149,509	\$0	\$149,509
531312	REG(N S) TEMP WAGES-RECPT	\$31,000	\$0	\$31,000
531462	EPA&SPA-LONGVTY PAY-REC	\$800	\$0	\$800
531472	BONUS-INCENTIVE PAY-RECPT	\$2,062	\$0	\$2,062
531512	SOCIAL SEC CONTRIB-RECPTS	\$12,000	\$0	\$12,000
531522	REG RETIRE CONTRIB-RECPTS	\$28,585	\$0	\$28,585
531532	LEO RETIRE CONTRIB-RECPTS	\$4,000	\$0	\$4,000
531562	MED INS CONTRIB-RECPTS	\$12,208	\$0	\$12,208
531576	FLEXIBLE SPENDING SVG ACCT	\$50	\$0	\$50
531651	COMPENSATION TO BOARD MEM	\$8,800	\$0	\$8,800
TOTAL PERSONAL SERVICES		\$249,014	\$0	\$249,014
532110	LEGAL SERVICES	\$20,000	\$0	\$20,000
532120	FINAN/AUDIT SERVICES	\$10,000	\$0	\$10,000
532140	OTH INFORMATION TECH SVCS	\$12,308	\$0	\$12,308
532199	MISC CONTRACTUAL SERVICES	\$37,612	\$0	\$37,612
5322XX	UTILITY/ENERGY SERVICES	\$2,750	\$0	\$2,750
5324XX	MAINTENANCE AGREEMENTS	\$100	\$0	\$100
5325XX	RENTALS/LEASES	\$3,000	\$0	\$3,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,550	\$0	\$10,550
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$6,173	\$0	\$6,173
5329XX	OTHER SERVICES	\$5,134	\$0	\$5,134
TOTAL PURCHASED SERVICES		\$107,627	\$0	\$107,627
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,200	\$0	\$2,200
TOTAL SUPPLIES		\$2,200	\$0	\$2,200
5345XX	EQUIPMENT	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,000	\$0	\$1,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,600	\$0	\$1,600
5359XX	OTHER EXPENSES	\$3,000	\$0	\$3,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,600	\$0	\$4,600
TOTAL REQUIREMENTS		\$364,441	\$0	\$364,441
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$6,400	\$0	\$6,400

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

28106-NC State Auctioneer Licensing Board

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
TOTAL INVESTMENT INCOME		\$6,400	\$0	\$6,400
435100	BSNS LICENSE FEES	\$319,191	\$0	\$319,191
435300	CERTIFICATION FEES	\$5,450	\$0	\$5,450
435900	OTHER LIC,FEES/PERMITS	\$23,300	\$0	\$23,300
TOTAL FEES, LICENSES, & FINES		\$347,941	\$0	\$347,941
437990	OTHER MISC REV-PROGRAM	\$100	\$0	\$100
TOTAL MISCELLANEOUS		\$100	\$0	\$100
438102	TRANSFER FROM 68106	\$10,000	\$0	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$0	\$10,000
TOTAL RECEIPTS		\$364,441	\$0	\$364,441
CHANGE IN FUND BALANCE		\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS				
531XXX				
531112	EPA-REG SALARIES-RECPT	2	0	2
TOTAL 531XXX		2	0	2
TOTAL POSITIONS		2	0	2

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

28106-NC State Auctioneer Licensing Board

2100-Administration

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$149,509	\$0	\$149,509
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531576	FLEXIBLE SPENDING SVG ACCT	\$50	\$0	\$50
531651	COMPENSATION TO BOARD MEM	\$8,800	\$0	\$8,800
TOTAL PERSONAL SERVICES		\$249,014	\$0	\$249,014
532110	LEGAL SERVICES	\$20,000	\$0	\$20,000
532120	FINAN/AUDIT SERVICES	\$10,000	\$0	\$10,000
532140	OTH INFORMATION TECH SVCS	\$12,308	\$0	\$12,308
532199	MISC CONTRACTUAL SERVICES	\$37,612	\$0	\$37,612
5322XX	UTILITY/ENERGY SERVICES	\$2,750	\$0	\$2,750
5324XX	MAINTENANCE AGREEMENTS	\$100	\$0	\$100
5325XX	RENTALS/LEASES	\$3,000	\$0	\$3,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,550	\$0	\$10,550
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$6,173	\$0	\$6,173
5329XX	OTHER SERVICES	\$5,134	\$0	\$5,134
TOTAL PURCHASED SERVICES		\$107,627	\$0	\$107,627
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,200	\$0	\$2,200
TOTAL SUPPLIES		\$2,200	\$0	\$2,200
5345XX	EQUIPMENT	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,000	\$0	\$1,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,600	\$0	\$1,600
5359XX	OTHER EXPENSES	\$3,000	\$0	\$3,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,600	\$0	\$4,600
REQUIREMENTS		\$364,441	\$0	\$364,441
RECEIPTS				

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2100-Administration

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$6,400	\$0	\$6,400
TOTAL INVESTMENT INCOME		\$6,400	\$0	\$6,400
435100	BSNS LICENSE FEES	\$319,191	\$0	\$319,191
435300	CERTIFICATION FEES	\$5,450	\$0	\$5,450
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TOTAL FEES, LICENSES, & FINES		\$347,941	\$0	\$347,941
437990	OTHER MISC REV-PROGRAM	\$100	\$0	\$100
TOTAL MISCELLANEOUS		\$100	\$0	\$100
438102	TRANSFER FROM 68106	\$10,000	\$0	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$0	\$10,000
RECEIPTS		\$364,441	\$0	\$364,441
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS

531112	EPA-REG SALARIES-RECPT	2.000	0.000	2.000
TOTAL PERSONAL SERVICES		2.000	0.000	2.000
TOTAL POSITIONS		2.000	0.000	2.000



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Code: 68106

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and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$1,700
CHANGE IN FUND BALANCE	\$1,700

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

68106-NC State Auctioneer Licensing Board - Recovery Fund

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
6100	Administration	\$1,700	\$0	\$1,700
Total RECEIPTS		\$1,700	\$0	\$1,700
CHANGE IN FUND BALANCE		\$1,700	\$0	\$1,700

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68106-NC State Auctioneer Licensing Board - Recovery Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$1,700	\$0	\$1,700
TOTAL INVESTMENT INCOME		\$1,700	\$0	\$1,700
TOTAL RECEIPTS		\$1,700	\$0	\$1,700
CHANGE IN FUND BALANCE		\$1,700	\$0	\$1,700

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

68106-NC State Auctioneer Licensing Board - Recovery Fund

6100-Administration

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$1,700	\$0	\$1,700
TOTAL INVESTMENT INCOME		\$1,700	\$0	\$1,700
RECEIPTS		\$1,700	\$0	\$1,700
CHANGE IN FUND BALANCE		\$1,700	\$0	\$1,700