



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 13005

CAMPUS/AGENCY NAME: State Budget and Management - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$8,741,185
NET APPROPRIATION	\$8,741,185

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

13005-State Budget and Management - General Fund

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1310	Office of State Budget and Management	\$8,746,922	(\$5,737)	\$8,741,185
Total REQUIREMENTS		\$8,746,922	(\$5,737)	\$8,741,185
NET APPROPRIATION		\$8,746,922	(\$5,737)	\$8,741,185

Position Counts

REQUIREMENTS				
1310	Office of State Budget and Management	54.000	0.000	54.000
TOTAL POSITIONS		54.000	0.000	54.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

13005-State Budget and Management - General Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$517,107	\$0	\$517,107
531211	SPA-REG SALARIES-APPRO	\$4,163,337	\$0	\$4,163,337
531461	EPA&SPA-LONGVTY PAY-APPRO	\$78,673	\$0	\$78,673
531511	SOCIAL SEC CONTRIB-APPRO	\$360,317	\$0	\$360,317
531521	REG RETIRE CONTRIB-APPRO	\$869,195	\$0	\$869,195
531561	MED INS CONTRIB-APPRO	\$385,130	\$0	\$385,130
531627	ST DISABILITY PMT-APPROP	\$2,310	\$0	\$2,310
TOTAL PERSONAL SERVICES		\$6,376,069	\$0	\$6,376,069
532110	LEGAL SERVICES	\$41,710	\$0	\$41,710
532120	FINAN/AUDIT SERVICES	\$7,200	\$0	\$7,200
532140	OTH INFORMATION TECH SVCS	\$963,636	\$0	\$963,636
532144	PC/PRINTER SUPPORT SVC	\$76,500	\$0	\$76,500
532199	MISC CONTRACTUAL SERVICES	\$92,873	\$0	\$92,873
5323XX	REPAIR SERVICES	\$1,150	\$0	\$1,150
5324XX	MAINTENANCE AGREEMENTS	\$381,931	\$0	\$381,931
5325XX	RENTALS/LEASES	\$23,620	\$0	\$23,620
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,771	\$0	\$10,771
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$245,276	\$0	\$245,276
5329XX	OTHER SERVICES	\$9,607	\$0	\$9,607
TOTAL PURCHASED SERVICES		\$1,854,274	\$0	\$1,854,274
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$13,345	\$0	\$13,345
5339XX	OTHER MATERIALS & SUPPLIES	\$15,809	\$0	\$15,809
TOTAL SUPPLIES		\$29,154	\$0	\$29,154
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$30,546	\$0	\$30,546
5359XX	OTHER EXPENSES	\$2,540	\$0	\$2,540
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$33,086	\$0	\$33,086
537204	RES-LEGIS INCR COMPENSATN	\$291,506	\$0	\$291,506
537206	RES-ST RETIREMENT SYS CON	\$133,511	\$11,918	\$145,429
537208	RES-STATE HEALTH PLAN	\$29,322	(\$17,655)	\$11,667
TOTAL RESERVES		\$454,339	(\$5,737)	\$448,602
TOTAL REQUIREMENTS		\$8,746,922	(\$5,737)	\$8,741,185
NET APPROPRIATION		\$8,746,922	(\$5,737)	\$8,741,185

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2019-21

POSITION COUNTS

REQUIREMENTS

531XXX				
531111	EPA-REG SALARIES-APPRO	3	0	3
531211	SPA-REG SALARIES-APPRO	51	0	51
TOTAL 531XXX		54	0	54
TOTAL POSITIONS		54	0	54

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

13005-State Budget and Management - General Fund

1310-Office of State Budget and Management

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$517,107	\$0	\$517,107
531211	SPA-REG SALARIES-APPRO	\$4,163,337	\$0	\$4,163,337
531461	EPA&SPA-LONGVTY PAY-APPRO	\$78,673	\$0	\$78,673
531511	SOCIAL SEC CONTRIB-APPRO	\$360,317	\$0	\$360,317
531521	REG RETIRE CONTRIB-APPRO	\$869,195	\$0	\$869,195
531561	MED INS CONTRIB-APPRO	\$385,130	\$0	\$385,130
531627	ST DISABILITY PMT-APPROP	\$2,310	\$0	\$2,310
TOTAL PERSONAL SERVICES		\$6,376,069	\$0	\$6,376,069
532110	LEGAL SERVICES	\$41,710	\$0	\$41,710
532120	FINAN/AUDIT SERVICES	\$7,200	\$0	\$7,200
532140	OTH INFORMATION TECH SVCS	\$963,636	\$0	\$963,636
532144	PC/PRINTER SUPPORT SVC	\$76,500	\$0	\$76,500
532199	MISC CONTRACTUAL SERVICES	\$92,873	\$0	\$92,873
5323XX	REPAIR SERVICES	\$1,150	\$0	\$1,150
5324XX	MAINTENANCE AGREEMENTS	\$381,931	\$0	\$381,931
5325XX	RENTALS/LEASES	\$23,620	\$0	\$23,620
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,771	\$0	\$10,771
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$245,276	\$0	\$245,276
5329XX	OTHER SERVICES	\$9,607	\$0	\$9,607
TOTAL PURCHASED SERVICES		\$1,854,274	\$0	\$1,854,274
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$13,345	\$0	\$13,345
5339XX	OTHER MATERIALS & SUPPLIES	\$15,809	\$0	\$15,809
TOTAL SUPPLIES		\$29,154	\$0	\$29,154
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$30,546	\$0	\$30,546
5359XX	OTHER EXPENSES	\$2,540	\$0	\$2,540
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$33,086	\$0	\$33,086
537204	RES-LEGIS INCR COMPENSATN	\$291,506	\$0	\$291,506
537206	RES-ST RETIREMENT SYS CON	\$133,511	\$11,918	\$145,429
537208	RES-STATE HEALTH PLAN	\$29,322	(\$17,655)	\$11,667
TOTAL RESERVES		\$454,339	(\$5,737)	\$448,602
REQUIREMENTS		\$8,746,922	(\$5,737)	\$8,741,185

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

1310-Office of State Budget and Management

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
NET APPROPRIATION		\$8,746,922	(\$5,737)	\$8,741,185

Position Counts

REQUIREMENTS

531111	EPA-REG SALARIES-APPRO	3.000	0.000	3.000
531211	SPA-REG SALARIES-APPRO	51.000	0.000	51.000
TOTAL PERSONAL SERVICES		54.000	0.000	54.000
TOTAL POSITIONS		54.000	0.000	54.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 13085

CAMPUS/AGENCY NAME: State Budget and Management - Reserve for General Assembly Appropriation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$8,603,000
NET APPROPRIATION	\$8,603,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

13085-State Budget and Management - Reserve for General Assembly Appropriation

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
1022	Special Appropriations	\$8,603,000	\$0	\$8,603,000
Total REQUIREMENTS		\$8,603,000	\$0	\$8,603,000
NET APPROPRIATION		\$8,603,000	\$0	\$8,603,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

13085-State Budget and Management - Reserve for General Assembly Appropriation

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536G02	GRANTS TO NONGOVERNMEN OR	\$6,603,000	\$0	\$6,603,000
536G06	NC SYMPHONY	\$2,000,000	\$0	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$8,603,000	\$0	\$8,603,000
TOTAL REQUIREMENTS		\$8,603,000	\$0	\$8,603,000
NET APPROPRIATION		\$8,603,000	\$0	\$8,603,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

13085-State Budget and Management - Reserve for General Assembly Appropriation

1022-Special Appropriations

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536G02	GRANTS TO NONGOVERNMENT OR	\$6,603,000	\$0	\$6,603,000
536G06	NC SYMPHONY	\$2,000,000	\$0	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$8,603,000	\$0	\$8,603,000
REQUIREMENTS		\$8,603,000	\$0	\$8,603,000
NET APPROPRIATION		\$8,603,000	\$0	\$8,603,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 23005

CAMPUS/AGENCY NAME: State Budget and Management - Fines and Penalties

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$297,615,408
LESS ESTIMATED RECEIPTS	\$220,735,408
CHANGE IN FUND BALANCE	(\$76,880,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

23005-State Budget and Management - Fines and Penalties

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2301	Civil Penalty and Forfeiture	\$220,735,408	\$76,880,000	\$297,615,408
Total REQUIREMENTS		\$220,735,408	\$76,880,000	\$297,615,408
RECEIPTS				
2301	Civil Penalty and Forfeiture	\$220,735,408	\$0	\$220,735,408
Total RECEIPTS		\$220,735,408	\$0	\$220,735,408
CHANGE IN FUND BALANCE		\$0	(\$76,880,000)	(\$76,880,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

23005-State Budget and Management - Fines and Penalties

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538110	TRANSFER TO DPI	\$193,341,640	\$0	\$193,341,640
5381ED	DPI-MV LATE REG FEE	\$27,393,768	\$0	\$27,393,768
538C01	RELIEF FUND DPI	\$0	\$76,880,000	\$76,880,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$220,735,408	\$76,880,000	\$297,615,408
TOTAL REQUIREMENTS		\$220,735,408	\$76,880,000	\$297,615,408
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$6,500,000	\$0	\$6,500,000
TOTAL FEES, LICENSES, & FINES		\$6,500,000	\$0	\$6,500,000
438101	TRANS FROM OSBPM	\$400,000	\$0	\$400,000
438104	TRF FROM DOT	\$67,325,178	\$0	\$67,325,178
438106	TRANSFER FROM BC 40413	\$1,400,000	\$0	\$1,400,000
438113	TRANSFER FROM 49834	\$600,000	\$0	\$600,000
438116	TRANSFER FROM 40618	\$300,000	\$0	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$0	\$2,900,000
438118	TRANSFER FROM 40624	\$200,000	\$0	\$200,000
438140	TRANFER FROM DOA CI	\$3,100,000	\$0	\$3,100,000
438142	TRANSFER FROM 40632	\$5,200,000	\$0	\$5,200,000
438161	TRANSFER FROM BC 40323	\$7,800,000	\$0	\$7,800,000
438166	TRANSFER FROM BC 40525	\$2,100,000	\$0	\$2,100,000
438167	TRANSFER FROM BC 40532	\$3,300,000	\$0	\$3,300,000
438191	TRANSFER FROM BC 49820	\$119,610,230	\$0	\$119,610,230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$214,235,408	\$0	\$214,235,408
TOTAL RECEIPTS		\$220,735,408	\$0	\$220,735,408
CHANGE IN FUND BALANCE		\$0	(\$76,880,000)	(\$76,880,000)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

23005-State Budget and Management - Fines and Penalties

2301-Civil Penalty and Forfeiture

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538110	TRANSFER TO DPI	\$193,341,640	\$0	\$193,341,640
5381ED	DPI-MV LATE REG FEE	\$27,393,768	\$0	\$27,393,768
538C01	RELIEF FUND DPI	\$0	\$76,880,000	\$76,880,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$220,735,408	\$76,880,000	\$297,615,408
REQUIREMENTS		\$220,735,408	\$76,880,000	\$297,615,408
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$6,500,000	\$0	\$6,500,000
TOTAL FEES, LICENSES, & FINES		\$6,500,000	\$0	\$6,500,000
438101	TRANS FROM OSBPM	\$400,000	\$0	\$400,000
438104	TRF FROM DOT	\$67,325,178	\$0	\$67,325,178
438106	TRANSFER FROM BC 40413	\$1,400,000	\$0	\$1,400,000
438113	TRANSFER FROM 49834	\$600,000	\$0	\$600,000
438116	TRANSFER FROM 40618	\$300,000	\$0	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$0	\$2,900,000
438118	TRANSFER FROM 40624	\$200,000	\$0	\$200,000
438140	TRANFER FROM DOA CI	\$3,100,000	\$0	\$3,100,000
438142	TRANSFER FROM 40632	\$5,200,000	\$0	\$5,200,000
438161	TRANSFER FROM BC 40323	\$7,800,000	\$0	\$7,800,000
438166	TRANSFER FROM BC 40525	\$2,100,000	\$0	\$2,100,000
438167	TRANSFER FROM BC 40532	\$3,300,000	\$0	\$3,300,000
438191	TRANSFER FROM BC 49820	\$119,610,230	\$0	\$119,610,230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$214,235,408	\$0	\$214,235,408
RECEIPTS		\$220,735,408	\$0	\$220,735,408
CHANGE IN FUND BALANCE		\$0	(\$76,880,000)	(\$76,880,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 23009

CAMPUS/AGENCY NAME: State Budget and Management - Disaster Relief Reserve

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$36,397,000
LESS ESTIMATED RECEIPTS	\$36,397,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

23009-State Budget and Management - Disaster Relief Reserve

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2606	Crisis Housing Assistance Fund	\$100,000	\$0	\$100,000
2627	Funds to Implement Studies	\$367,000	\$0	\$367,000
2634	Other Declared Disasters	\$7,800,000	\$0	\$7,800,000
2636	Winter Storm - December 2009	\$330,000	\$0	\$330,000
2637	Severe Weather - April 2011	\$600,000	\$0	\$600,000
2640	Hurricane Irene - 2011	\$2,200,000	\$0	\$2,200,000
2650	Hurricane Matthew - 2016	\$25,000,000	\$0	\$25,000,000
Total REQUIREMENTS		\$36,397,000	\$0	\$36,397,000
RECEIPTS				
2606	Crisis Housing Assistance Fund	\$100,000	\$0	\$100,000
2627	Funds to Implement Studies	\$367,000	\$0	\$367,000
2634	Other Declared Disasters	\$7,800,000	\$0	\$7,800,000
2636	Winter Storm - December 2009	\$330,000	\$0	\$330,000
2637	Severe Weather - April 2011	\$600,000	\$0	\$600,000
2640	Hurricane Irene - 2011	\$2,200,000	\$0	\$2,200,000
2650	Hurricane Matthew - 2016	\$25,000,000	\$0	\$25,000,000
Total RECEIPTS		\$36,397,000	\$0	\$36,397,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

23009-State Budget and Management - Disaster Relief Reserve

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538117	TRANSFER TO CCPS CI	\$367,000	\$0	\$367,000
538166	TRF TO CC&PS	\$36,030,000	\$0	\$36,030,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$36,397,000	\$0	\$36,397,000
TOTAL REQUIREMENTS		\$36,397,000	\$0	\$36,397,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$35,097,000	\$0	\$35,097,000
438166	TRANSFER FROM BC 40525	\$1,300,000	\$0	\$1,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$36,397,000	\$0	\$36,397,000
TOTAL RECEIPTS		\$36,397,000	\$0	\$36,397,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

23009-State Budget and Management - Disaster Relief Reserve

2606-Crisis Housing Assistance Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$0	\$100,000
REQUIREMENTS		\$100,000	\$0	\$100,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$0	\$100,000
RECEIPTS		\$100,000	\$0	\$100,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

23009-State Budget and Management - Disaster Relief Reserve

2627-Funds to Implement Studies

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538117	TRANSFER TO CCPS CI	\$367,000	\$0	\$367,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$367,000	\$0	\$367,000
REQUIREMENTS		\$367,000	\$0	\$367,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$367,000	\$0	\$367,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$367,000	\$0	\$367,000
RECEIPTS		\$367,000	\$0	\$367,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

23009-State Budget and Management - Disaster Relief Reserve

2634-Other Declared Disasters

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$7,800,000	\$0	\$7,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,800,000	\$0	\$7,800,000
REQUIREMENTS		\$7,800,000	\$0	\$7,800,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$6,500,000	\$0	\$6,500,000
438166	TRANSFER FROM BC 40525	\$1,300,000	\$0	\$1,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,800,000	\$0	\$7,800,000
RECEIPTS		\$7,800,000	\$0	\$7,800,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

23009-State Budget and Management - Disaster Relief Reserve

2636-Winter Storm - December 2009

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$330,000	\$0	\$330,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$330,000	\$0	\$330,000
REQUIREMENTS		\$330,000	\$0	\$330,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$330,000	\$0	\$330,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$330,000	\$0	\$330,000
RECEIPTS		\$330,000	\$0	\$330,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

23009-State Budget and Management - Disaster Relief Reserve

2637-Severe Weather - April 2011

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$600,000	\$0	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$600,000	\$0	\$600,000
REQUIREMENTS		\$600,000	\$0	\$600,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$600,000	\$0	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$600,000	\$0	\$600,000
RECEIPTS		\$600,000	\$0	\$600,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

23009-State Budget and Management - Disaster Relief Reserve

2640-Hurricane Irene - 2011

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$2,200,000	\$0	\$2,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,200,000	\$0	\$2,200,000
REQUIREMENTS		\$2,200,000	\$0	\$2,200,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$2,200,000	\$0	\$2,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,200,000	\$0	\$2,200,000
RECEIPTS		\$2,200,000	\$0	\$2,200,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

23009-State Budget and Management - Disaster Relief Reserve

2650-Hurricane Matthew - 2016

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$25,000,000	\$0	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000,000	\$0	\$25,000,000
REQUIREMENTS		\$25,000,000	\$0	\$25,000,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$25,000,000	\$0	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000,000	\$0	\$25,000,000
RECEIPTS		\$25,000,000	\$0	\$25,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 23013

CAMPUS/AGENCY NAME: OSBM - CORONAVIRUS 2019 RECOVERY ACT

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$2,544,403,147
LESS ESTIMATED RECEIPTS	\$2,544,403,147
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

23013-OSBM - CORONAVIRUS 2019 RECOVERY ACT

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2C31	2020 Coronavirus Disease 2019 Recovery Act	\$0	\$2,544,403,147	\$2,544,403,147
Total REQUIREMENTS		\$0	\$2,544,403,147	\$2,544,403,147
RECEIPTS				
2C31	2020 Coronavirus Disease 2019 Recovery Act	\$0	\$2,544,403,147	\$2,544,403,147
Total RECEIPTS		\$0	\$2,544,403,147	\$2,544,403,147
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

23013-OSBM - CORONAVIRUS 2019 RECOVERY ACT

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536603	GRANTS IN AID ALAMANCE	\$0	\$3,289,822	\$3,289,822
536604	GRANTS IN AID ALEXANDER C	\$0	\$727,740	\$727,740
536605	GRANTS IN AID ALLEGHANY C	\$0	\$216,146	\$216,146
536606	GRANTS IN AID ANSON COUNT	\$0	\$474,446	\$474,446
536607	GRANTS IN AID ASHE COUNTY	\$0	\$527,955	\$527,955
536608	GRANTS IN AID AVERY COUNT	\$0	\$340,746	\$340,746
536609	GRANTS IN AID BEAUFORT CO	\$0	\$912,057	\$912,057
536610	GRANTS IN AID BERTIE COUN	\$0	\$367,722	\$367,722
536611	GRANTS IN AID BLADEN	\$0	\$635,067	\$635,067
536612	GRANTS IN AID BRUNSWICK C	\$0	\$2,771,843	\$2,771,843
536613	GRANTS IN AID BUNCOMBE CO	\$0	\$5,069,181	\$5,069,181
536614	GRANTS IN AID BURKE COUN	\$0	\$1,756,128	\$1,756,128
536615	GRANTS IN AID CABARRUS	\$0	\$4,200,908	\$4,200,908
536616	GRANTS IN AID CALDWELL CO	\$0	\$1,594,906	\$1,594,906
536617	GRANTS IN AID CAMDEN COUN	\$0	\$210,906	\$210,906
536618	GRANTS IN AID CARTERET	\$0	\$1,348,328	\$1,348,328
536619	GRANTS IN AID CASWELL COU	\$0	\$438,697	\$438,697
536620	GRANTS IN AID CATAWBA COU	\$0	\$3,096,557	\$3,096,557
536621	GRANTS IN AID CHATHAM COU	\$0	\$1,445,310	\$1,445,310
536622	GRANTS IN AID CHEROKEE CO	\$0	\$555,300	\$555,300
536623	GRANTS IN AID CHOWAN	\$0	\$270,605	\$270,605
536624	GRANTS IN AID CLAY COUNTY	\$0	\$217,971	\$217,971
536625	GRANTS IN AID CLEVELAND C	\$0	\$1,900,950	\$1,900,950
536626	GRANTS IN AID COLUMBUS	\$0	\$1,077,296	\$1,077,296
536627	GRANTS IN AID CRAVEN COUN	\$0	\$1,982,308	\$1,982,308
536628	GRANTS IN AID CUMBERLAND	\$0	\$6,511,541	\$6,511,541
536629	GRANTS IN AID CURRITUCK C	\$0	\$538,823	\$538,823
536630	GRANTS IN AID DARE COUNTY	\$0	\$718,269	\$718,269
536631	GRANTS IN AID DAVIDSON CO	\$0	\$3,252,946	\$3,252,946
536632	GRANTS IN AID DAVIE COUNT	\$0	\$831,553	\$831,553
536633	GRANTS IN AID DUPLIN COUN	\$0	\$1,140,042	\$1,140,042
536634	GRANTS IN AID DURHAM COUN	\$0	\$6,239,422	\$6,239,422
536635	GRANTS IN AID EDGECOMBE C	\$0	\$998,966	\$998,966

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

23013-OSBM - CORONAVIRUS 2019 RECOVERY ACT

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536636	GRANTS IN AID FORSYTH	\$0	\$7,419,561	\$7,419,561
536637	GRANTS IN AID FRANKLIN	\$0	\$1,352,443	\$1,352,443
536638	GRANT IN AID GASTON COUNT	\$0	\$9,657,647	\$9,657,647
536639	GRANT IN AID GATES COUNT	\$0	\$224,395	\$224,395
536640	GRANTS IN AID GRAHAM	\$0	\$163,822	\$163,822
536641	GRANTS IN AID GRANVILLE	\$0	\$1,173,075	\$1,173,075
536642	GRANT IN AID GREENE COUN	\$0	\$408,906	\$408,906
536643	GRANTS IN AID HALIFAX	\$0	\$970,591	\$970,591
536644	GRANTS IN AID HARNETT	\$0	\$2,639,015	\$2,639,015
536645	GRANTS IN AID HAYWOOD	\$0	\$1,209,445	\$1,209,445
536646	GRANT IN AID HENDERSON	\$0	\$2,278,823	\$2,278,823
536647	GRANT IN AID HERTFORD	\$0	\$459,522	\$459,522
536648	GRANT IN AID HOKE COUNTY	\$0	\$1,071,979	\$1,071,979
536649	GRANT IN AID HYDE COUNTY	\$0	\$95,817	\$95,817
536650	GRANT IN AID IREDELL COUN	\$0	\$3,562,481	\$3,562,481
536651	GRANTS IN AID JACKSON	\$0	\$852,746	\$852,746
536652	GRANTS IN AID JOHNSTON	\$0	\$4,062,840	\$4,062,840
536653	GRANTS IN AID JONES COUN	\$0	\$182,803	\$182,803
536654	GRANTS IN AID LEE COUNTY	\$0	\$1,199,004	\$1,199,004
536655	GRANTS IN AID LENOIR	\$0	\$1,085,855	\$1,085,855
536656	GRANT IN AID LINCOLN	\$0	\$1,671,238	\$1,671,238
536657	GRANT IN AID MCDOWELL	\$0	\$888,030	\$888,030
536658	GRANT IN AID MACON COUNT	\$0	\$695,930	\$695,930
536659	GRANT IN AID MADISON COUN	\$0	\$422,220	\$422,220
536660	GRANT IN AID MARTIN COUN	\$0	\$435,514	\$435,514
536661	GRANT IN AID MITCHELL	\$0	\$290,421	\$290,421
536662	GRANT IN AID MONTGOMERY	\$0	\$527,372	\$527,372
536664	GRANT IN AID MOORE COUNT	\$0	\$1,957,874	\$1,957,874
536665	GRANT IN AID NASH COUNTY	\$0	\$1,830,131	\$1,830,131
536666	GRANT IN AID NEW HANOVER	\$0	\$4,550,639	\$4,550,639
536667	GRANT IN AID NORTHAMPTON	\$0	\$378,125	\$378,125
536668	GRANT IN AID ONSLOW COUN	\$0	\$3,841,570	\$3,841,570
536669	GRANT IN AID ORANGE COUN	\$0	\$2,881,614	\$2,881,614

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21**

23013-OSBM - CORONAVIRUS 2019 RECOVERY ACT

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536670	GRANT IN AID PAMLICO	\$0	\$246,986	\$246,986
536671	GRANT IN AID PASQUOTANK	\$0	\$772,902	\$772,902
536672	GRANT IN AID PENDER COUNT	\$0	\$1,223,865	\$1,223,865
536673	GRANT IN AID PERQUIMANS	\$0	\$261,289	\$261,289
536674	GRANT IN AID PERSON COUNT	\$0	\$766,420	\$766,420
536675	GRANT IN AID PITT COUNTY	\$0	\$3,507,831	\$3,507,831
536676	GRANT IN AID POLK COUNTY	\$0	\$402,210	\$402,210
536677	GRANTS IN AID RANDOLPH CO	\$0	\$5,288,281	\$5,288,281
536678	GRANTS IN AID RICHMOND CO	\$0	\$870,039	\$870,039
536679	GRANTS IN AID ROBESON COU	\$0	\$2,535,163	\$2,535,163
536680	GRANTS IN AID ROCKINGHAM	\$0	\$1,766,317	\$1,766,317
536681	GRANT IN AID ROWAN COUNTY	\$0	\$2,757,636	\$2,757,636
536682	GRANTS IN AID RUTHERFORD	\$0	\$1,300,895	\$1,300,895
536683	GRANT IN AID SAMPSON COUN	\$0	\$1,233,006	\$1,233,006
536684	GRANT IN AID SCOTLAND	\$0	\$675,843	\$675,843
536685	GRANT IN AID STANLY COUNT	\$0	\$1,218,935	\$1,218,935
536686	UNC SYSTEM OFFICE UNIV	\$0	\$19,000,000	\$19,000,000
536687	GRANT IN AID STOKES COUNT	\$0	\$884,828	\$884,828
536688	GRANT IN AID SURRY COUNTY	\$0	\$1,393,161	\$1,393,161
536689	GRANT IN AID SWAIN COUNTY	\$0	\$276,971	\$276,971
536690	GRANT IN AID TRANSYLVANIA	\$0	\$667,342	\$667,342
536691	GRANT IN AID TYRRELL COUN	\$0	\$77,942	\$77,942
536692	GRANT IN AID UNION COUNTY	\$0	\$4,655,171	\$4,655,171
536693	GRANT IN AID VANCE COUNTY	\$0	\$864,333	\$864,333
536694	UNC SYSTEM OFFICE SEAA	\$0	\$26,350,000	\$26,350,000
536695	GRANT IN AID WARREN COUNT	\$0	\$382,938	\$382,938
536696	GRANT IN AID WASHINGTON	\$0	\$224,744	\$224,744
536697	GRANT IN AID WATAUGA	\$0	\$1,100,280	\$1,100,280
536698	GRANT IN AID WAYNE COUNT	\$0	\$2,389,720	\$2,389,720
536699	GRANT IN AID WILKES COUNT	\$0	\$1,327,736	\$1,327,736
5366A0	CITY OF CONOVER	\$0	\$9,000,000	\$9,000,000
5366C1	GRANT IN AID WILSON COUNT	\$0	\$1,587,590	\$1,587,590
5366C2	GRANT IN AID YADKIN COUNT	\$0	\$731,039	\$731,039

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

23013-OSBM - CORONAVIRUS 2019 RECOVERY ACT

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5366C3	GRANT INAID YANCEY COUNT	\$0	\$350,682	\$350,682
5366C4	UNC PEMBROKE COVID-19	\$0	\$5,000,000	\$5,000,000
5366C5	UNC CHAPEL HILL	\$0	\$500,000	\$500,000
5366C6	UNC CHARLOTTE	\$0	\$9,000,000	\$9,000,000
5366C7	FAYETTEVILLE STATE UNIV.	\$0	\$5,000,000	\$5,000,000
5366C8	EAST CAROLINA UNIV.	\$0	\$500,000	\$500,000
536G04	NCSENIOR LIVING ASSOCIAT	\$0	\$15,417,539	\$15,417,539
536G05	NC HEALTH CARE FAC ASSOC	\$0	\$21,167,539	\$21,167,539
536G07	NC MEDICAL SOCIETY	\$0	\$25,000,000	\$25,000,000
536G08	DUKE UNIVERSITY	\$0	\$2,000,000	\$2,000,000
536G11	NCASSOC OF FREE CHAR CLIN	\$0	\$7,425,000	\$7,425,000
536G12	NC COMM HEALT CENT ASSOC	\$0	\$7,425,000	\$7,425,000
536G70	CAROLINAS H.C.SYST BLUE R	\$0	\$1,000,000	\$1,000,000
536G76	GOOD HOPE HOSPITAL	\$0	\$1,000,000	\$1,000,000
536G77	CAPE FEAR VAL-HOKE HOSP	\$0	\$1,000,000	\$1,000,000
536G91	CATAWBA VALLEY MEDICAL C	\$0	\$1,000,000	\$1,000,000
536GB6	ADVENTHEALTH HENDERSONVIL	\$0	\$1,000,000	\$1,000,000
536GB8	LAKE NORMAN REG MED CENT	\$0	\$1,000,000	\$1,000,000
536GB9	DAVIS REGIONAL MED COV-19	\$0	\$1,000,000	\$1,000,000
536GE5	CHILD ADVOCACY CENTER	\$0	\$4,300,000	\$4,300,000
536GE6	CROSSNORE SCHOOL AND CHIL	\$0	\$375,000	\$375,000
536GE7	NC ASSISTED LIVING ASSOC	\$0	\$16,167,539	\$16,167,539
536GE8	CAROLINA SMALL BUSINESS D	\$0	\$2,000,000	\$2,000,000
536GE9	CAROLINA BALLET	\$0	\$700,000	\$700,000
536GF0	STEVE SMITH FAMILY FOUND	\$0	\$150,000	\$150,000
536GF1	COMM FOUND OF GREAT GRENS	\$0	\$4,500,000	\$4,500,000
536GF2	YMCA OF THE TRIANGLE	\$0	\$19,850,000	\$19,850,000
536GF3	BACKPACK MINISTRY	\$0	\$100,000	\$100,000
536GF4	BRIDGE TO RECOVERY	\$0	\$400,000	\$400,000
536GF5	TRIANGLE RES OPT SUBS. AB	\$0	\$500,000	\$500,000
536GF6	NURSE FAMILY PARTNERSHIP	\$0	\$1,000,000	\$1,000,000
536GF7	CAGC FOUNDATION	\$0	\$3,750,000	\$3,750,000
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$371,421,617	\$371,421,617

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

23013-OSBM - CORONAVIRUS 2019 RECOVERY ACT

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538C01	RELIEF FUND DPI	\$0	\$84,715,000	\$84,715,000
538C05	RELIEF FUND OSBM	\$0	\$812,900,000	\$812,900,000
538C06	RELIEF FUND COMMERCE	\$0	\$218,875,000	\$218,875,000
538C09	RELIEF FUND - AOC	\$0	\$50,000	\$50,000
538C11	RELIEF FUND DIT	\$0	\$33,350,000	\$33,350,000
538C15	RELIEF FUND DHHS	\$0	\$317,300,000	\$317,300,000
538C16	RELIEF FUND AGRICULTURE	\$0	\$24,000,000	\$24,000,000
538C20	RELIEF FUND NC-CCS	\$0	\$52,500,000	\$52,500,000
538C21	RELIEF FUND GEN ASSEMBL	\$0	\$2,000,000	\$2,000,000
538C23	DOA-COVID 19 TRANSFER	\$0	\$12,050,000	\$12,050,000
538C25	RELIEF FUND ST BD ELECTIO	\$0	\$5,000,000	\$5,000,000
538C31	RELIEF FUND - DNCR	\$0	\$24,000,000	\$24,000,000
538C33	WILDLIFE COM COVID19	\$0	\$2,000,000	\$2,000,000
538C66	RELIEF FUND DPS	\$0	\$143,700,530	\$143,700,530
538C91	RELIEF FUND - DOR	\$0	\$440,541,000	\$440,541,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$2,172,981,530	\$2,172,981,530
TOTAL REQUIREMENTS		\$0	\$2,544,403,147	\$2,544,403,147
RECEIPTS				
438C05	STATE AID CORONAVIRUS RF	\$0	\$2,544,403,147	\$2,544,403,147
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$2,544,403,147	\$2,544,403,147
TOTAL RECEIPTS		\$0	\$2,544,403,147	\$2,544,403,147
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

23013-OSBM - CORONAVIRUS 2019 RECOVERY ACT

2C31-2020 Coronavirus Disease 2019 Recovery Act

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536603	GRANTS IN AID ALAMANCE	\$0	\$3,289,822	\$3,289,822
536604	GRANTS IN AID ALEXANDER C	\$0	\$727,740	\$727,740
536605	GRANTS IN AID ALLEGHANY C	\$0	\$216,146	\$216,146
536606	GRANTS IN AID ANSON COUNT	\$0	\$474,446	\$474,446
536607	GRANTS IN AID ASHE COUNTY	\$0	\$527,955	\$527,955
536608	GRANTS IN AID AVERY COUNT	\$0	\$340,746	\$340,746
536609	GRANTS IN AID BEAUFORT CO	\$0	\$912,057	\$912,057
536610	GRANTS IN AID BERTIE COUN	\$0	\$367,722	\$367,722
536611	GRANTS IN AID BLADEN	\$0	\$635,067	\$635,067
536612	GRANTS IN AID BRUNSWICK C	\$0	\$2,771,843	\$2,771,843
536613	GRANTS IN AID BUNCOMBE CO	\$0	\$5,069,181	\$5,069,181
536614	GRANTS IN AID BURKE COUN	\$0	\$1,756,128	\$1,756,128
536615	GRANTS IN AID CABARRUS	\$0	\$4,200,908	\$4,200,908
536616	GRANTS IN AID CALDWELL CO	\$0	\$1,594,906	\$1,594,906
536617	GRANTS IN AID CAMDEN COUN	\$0	\$210,906	\$210,906
536618	GRANTS IN AID CARTERET	\$0	\$1,348,328	\$1,348,328
536619	GRANTS IN AID CASWELL COU	\$0	\$438,697	\$438,697
536620	GRANTS IN AID CATAWBA COU	\$0	\$3,096,557	\$3,096,557
536621	GRANTS IN AID CHATHAM COU	\$0	\$1,445,310	\$1,445,310
536622	GRANTS IN AID CHEROKEE CO	\$0	\$555,300	\$555,300
536623	GRANTS IN AID CHOWAN	\$0	\$270,605	\$270,605
536624	GRANTS IN AID CLAY COUNTY	\$0	\$217,971	\$217,971
536625	GRANTS IN AID CLEVELAND C	\$0	\$1,900,950	\$1,900,950
536626	GRANTS IN AID COLUMBUS	\$0	\$1,077,296	\$1,077,296
536627	GRANTS IN AID CRAVEN COUN	\$0	\$1,982,308	\$1,982,308
536628	GRANTS IN AID CUMBERLAND	\$0	\$6,511,541	\$6,511,541
536629	GRANTS IN AID CURRITUCK C	\$0	\$538,823	\$538,823
536630	GRANTS IN AID DARE COUNTY	\$0	\$718,269	\$718,269
536631	GRANTS IN AID DAVIDSON CO	\$0	\$3,252,946	\$3,252,946
536632	GRANTS IN AID DAVIE COUNT	\$0	\$831,553	\$831,553
536633	GRANTS IN AID DUPLIN COUN	\$0	\$1,140,042	\$1,140,042
536634	GRANTS IN AID DURHAM COUN	\$0	\$6,239,422	\$6,239,422

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

2C31-2020 Coronavirus Disease 2019 Recovery Act

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536635	GRANTS IN AID EDGECOMBE C	\$0	\$998,966	\$998,966
536636	GRANTS IN AID FORSYTH	\$0	\$7,419,561	\$7,419,561
536637	GRANTS IN AID FRANKLIN	\$0	\$1,352,443	\$1,352,443
536638	GRANT IN AID GASTON COUNT	\$0	\$9,657,647	\$9,657,647
536639	GRANT IN AID GATES COUNT	\$0	\$224,395	\$224,395
536640	GRANTS IN AID GRAHAM	\$0	\$163,822	\$163,822
536641	GRANTS IN AID GRANVILLE	\$0	\$1,173,075	\$1,173,075
536642	GRANT IN AID GREENE COUN	\$0	\$408,906	\$408,906
536643	GRANTS IN AID HALIFAX	\$0	\$970,591	\$970,591
536644	GRANTS IN AID HARNETT	\$0	\$2,639,015	\$2,639,015
536645	GRANTS IN AID HAYWOOD	\$0	\$1,209,445	\$1,209,445
536646	GRANT IN AID HENDERSON	\$0	\$2,278,823	\$2,278,823
536647	GRANT IN AID HERTFORD	\$0	\$459,522	\$459,522
536648	GRANT IN AID HOKE COUNTY	\$0	\$1,071,979	\$1,071,979
536649	GRANT IN AID HYDE COUNTY	\$0	\$95,817	\$95,817
536650	GRANT IN AID IREDELL COUN	\$0	\$3,562,481	\$3,562,481
536651	GRANTS IN AID JACKSON	\$0	\$852,746	\$852,746
536652	GRANTS IN AID JOHNSTON	\$0	\$4,062,840	\$4,062,840
536653	GRANTS IN AID JONES COUN	\$0	\$182,803	\$182,803
536654	GRANTS IN AID LEE COUNTY	\$0	\$1,199,004	\$1,199,004
536655	GRANTS IN AID LENOIR	\$0	\$1,085,855	\$1,085,855
536656	GRANT IN AID LINCOLN	\$0	\$1,671,238	\$1,671,238
536657	GRANT IN AID MCDOWELL	\$0	\$888,030	\$888,030
536658	GRANT IN AID MACON COUNT	\$0	\$695,930	\$695,930
536659	GRANT IN AID MADISON COUN	\$0	\$422,220	\$422,220
536660	GRANT IN AID MARTIN COUN	\$0	\$435,514	\$435,514
536661	GRANT IN AID MITCHELL	\$0	\$290,421	\$290,421
536662	GRANT IN AID MONTGOMERY	\$0	\$527,372	\$527,372
536664	GRANT IN AID MOORE COUNT	\$0	\$1,957,874	\$1,957,874
536665	GRANT IN AID NASH COUNTY	\$0	\$1,830,131	\$1,830,131
536666	GRANT IN AID NEW HANOVER	\$0	\$4,550,639	\$4,550,639
536667	GRANT IN AID NORTHAMPTON	\$0	\$378,125	\$378,125
536668	GRANT IN AID ONSLOW COUN	\$0	\$3,841,570	\$3,841,570

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21**

2C31-2020 Coronavirus Disease 2019 Recovery Act

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536669	GRANT IN AID ORANGE COUN	\$0	\$2,881,614	\$2,881,614
536670	GRANT IN AID PAMLICO	\$0	\$246,986	\$246,986
536671	GRANT IN AID PASQUOTANK	\$0	\$772,902	\$772,902
536672	GRANT IN AID PENDER COUNT	\$0	\$1,223,865	\$1,223,865
536673	GRANT IN AID PERQUIMANS	\$0	\$261,289	\$261,289
536674	GRANT IN AID PERSON COUNT	\$0	\$766,420	\$766,420
536675	GRANT IN AID PITT COUNTY	\$0	\$3,507,831	\$3,507,831
536676	GRANT IN AID POLK COUNTY	\$0	\$402,210	\$402,210
536677	GRANTS IN AID RANDOLPH CO	\$0	\$5,288,281	\$5,288,281
536678	GRANTS IN AID RICHMOND CO	\$0	\$870,039	\$870,039
536679	GRANTS IN AID ROBESON COU	\$0	\$2,535,163	\$2,535,163
536680	GRANTS IN AID ROCKINGHAM	\$0	\$1,766,317	\$1,766,317
536681	GRANT IN AID ROWAN COUNTY	\$0	\$2,757,636	\$2,757,636
536682	GRANTS IN AID RUTHERFORD	\$0	\$1,300,895	\$1,300,895
536683	GRANT IN AID SAMPSON COUN	\$0	\$1,233,006	\$1,233,006
536684	GRANT IN AID SCOTLAND	\$0	\$675,843	\$675,843
536685	GRANT IN AID STANLY COUNT	\$0	\$1,218,935	\$1,218,935
536686	UNC SYSTEM OFFICE UNIV	\$0	\$19,000,000	\$19,000,000
536687	GRANT IN AID STOKES COUNT	\$0	\$884,828	\$884,828
536688	GRANT IN AID SURRY COUNTY	\$0	\$1,393,161	\$1,393,161
536689	GRANT IN AID SWAIN COUNTY	\$0	\$276,971	\$276,971
536690	GRANT IN AID TRANSYLVANIA	\$0	\$667,342	\$667,342
536691	GRANT IN AID TYRRELL COUN	\$0	\$77,942	\$77,942
536692	GRANT IN AID UNION COUNTY	\$0	\$4,655,171	\$4,655,171
536693	GRANT IN AID VANCE COUNTY	\$0	\$864,333	\$864,333
536694	UNC SYSTEM OFFICE SEAA	\$0	\$26,350,000	\$26,350,000
536695	GRANT IN AID WARREN COUNT	\$0	\$382,938	\$382,938
536696	GRANT IN AID WASHINGTON	\$0	\$224,744	\$224,744
536697	GRANT IN AID WATAUGA	\$0	\$1,100,280	\$1,100,280
536698	GRANT IN AID WAYNE COUNT	\$0	\$2,389,720	\$2,389,720
536699	GRANT IN AID WILKES COUNT	\$0	\$1,327,736	\$1,327,736
5366A0	CITY OF CONOVER	\$0	\$9,000,000	\$9,000,000
5366C1	GRANT IN AID WILSON COUNT	\$0	\$1,587,590	\$1,587,590

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

2C31-2020 Coronavirus Disease 2019 Recovery Act

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5366C2	GRANT IN AID YADKIN COUNT	\$0	\$731,039	\$731,039
5366C3	GRANT IN AID YANCEY COUNT	\$0	\$350,682	\$350,682
5366C4	UNC PEMBROKE COVID-19	\$0	\$5,000,000	\$5,000,000
5366C5	UNC CHAPEL HILL	\$0	\$500,000	\$500,000
5366C6	UNC CHARLOTTE	\$0	\$9,000,000	\$9,000,000
5366C7	FAYETTEVILLE STATE UNIV.	\$0	\$5,000,000	\$5,000,000
5366C8	EAST CAROLINA UNIV.	\$0	\$500,000	\$500,000
536G04	NCSENIOR LIVING ASSOCIAT	\$0	\$15,417,539	\$15,417,539
536G05	NC HEALTH CARE FAC ASSOC	\$0	\$21,167,539	\$21,167,539
536G07	NC MEDICAL SOCIETY	\$0	\$25,000,000	\$25,000,000
536G08	DUKE UNIVERSITY	\$0	\$2,000,000	\$2,000,000
536G11	NCASSOC OF FREE CHAR CLIN	\$0	\$7,425,000	\$7,425,000
536G12	NC COMM HEALT CENT ASSOC	\$0	\$7,425,000	\$7,425,000
536G70	CAROLINAS H.C.SYST BLUE R	\$0	\$1,000,000	\$1,000,000
536G76	GOOD HOPE HOSPITAL	\$0	\$1,000,000	\$1,000,000
536G77	CAPE FEAR VAL-HOKE HOSP	\$0	\$1,000,000	\$1,000,000
536G91	CATAWBA VALLEY MEDICAL C	\$0	\$1,000,000	\$1,000,000
536GB6	ADVENTHEALTH HENDERSONVIL	\$0	\$1,000,000	\$1,000,000
536GB8	LAKE NORMAN REG MED CENT	\$0	\$1,000,000	\$1,000,000
536GB9	DAVIS REGIONAL MED COV-19	\$0	\$1,000,000	\$1,000,000
536GE5	CHILD ADVOCACY CENTER	\$0	\$4,300,000	\$4,300,000
536GE6	CROSSNORE SCHOOL AND CHIL	\$0	\$375,000	\$375,000
536GE7	NC ASSISTED LIVING ASSOC	\$0	\$16,167,539	\$16,167,539
536GE8	CAROLINA SMALL BUSINESS D	\$0	\$2,000,000	\$2,000,000
536GE9	CAROLINA BALLET	\$0	\$700,000	\$700,000
536GF0	STEVE SMITH FAMILY FOUND	\$0	\$150,000	\$150,000
536GF1	COMM FOUND OF GREAT GRENS	\$0	\$4,500,000	\$4,500,000
536GF2	YMCA OF THE TRIANGLE	\$0	\$19,850,000	\$19,850,000
536GF3	BACKPACK MINISTRY	\$0	\$100,000	\$100,000
536GF4	BRIDGE TO RECOVERY	\$0	\$400,000	\$400,000
536GF5	TRIANGLE RES OPT SUBS. AB	\$0	\$500,000	\$500,000
536GF6	NURSE FAMILY PARTNERSHIP	\$0	\$1,000,000	\$1,000,000
536GF7	CAGC FOUNDATION	\$0	\$3,750,000	\$3,750,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

2C31-2020 Coronavirus Disease 2019 Recovery Act

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$371,421,617	\$371,421,617
538C01	RELIEF FUND DPI	\$0	\$84,715,000	\$84,715,000
538C05	RELIEF FUND OSBM	\$0	\$812,900,000	\$812,900,000
538C06	RELIEF FUND COMMERCE	\$0	\$218,875,000	\$218,875,000
538C09	RELIEF FUND - AOC	\$0	\$50,000	\$50,000
538C11	RELIEF FUND DIT	\$0	\$33,350,000	\$33,350,000
538C15	RELIEF FUND DHHS	\$0	\$317,300,000	\$317,300,000
538C16	RELIEF FUND AGRICULTURE	\$0	\$24,000,000	\$24,000,000
538C20	RELIEF FUND NC-CCS	\$0	\$52,500,000	\$52,500,000
538C21	RELIEF FUND GEN ASSEMBL	\$0	\$2,000,000	\$2,000,000
538C23	DOA-COVID 19 TRANSFER	\$0	\$12,050,000	\$12,050,000
538C25	RELIEF FUND ST BD ELECTIO	\$0	\$5,000,000	\$5,000,000
538C31	RELIEF FUND - DNCR	\$0	\$24,000,000	\$24,000,000
538C33	WILDLIFE COM COVID19	\$0	\$2,000,000	\$2,000,000
538C66	RELIEF FUND DPS	\$0	\$143,700,530	\$143,700,530
538C91	RELIEF FUND - DOR	\$0	\$440,541,000	\$440,541,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$2,172,981,530	\$2,172,981,530
REQUIREMENTS		\$0	\$2,544,403,147	\$2,544,403,147
RECEIPTS				
438C05	STATE AID CORONAVIRUS RF	\$0	\$2,544,403,147	\$2,544,403,147
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$2,544,403,147	\$2,544,403,147
RECEIPTS		\$0	\$2,544,403,147	\$2,544,403,147
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 23014

CAMPUS/AGENCY NAME: State Budget and Management - General Fund - Special Revenue

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$3,941,449
LESS ESTIMATED RECEIPTS	\$3,317,006
CHANGE IN FUND BALANCE	(\$624,443)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

23014-State Budget and Management - General Fund - Special Revenue

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2311	OSBM- Budget Transparency Initiative	\$213,840	\$0	\$213,840
2315	OSBM Special Projects	\$3,427,609	\$0	\$3,427,609
2317	Hurricane Florence Grants 2019	\$0	\$300,000	\$300,000
Total REQUIREMENTS		\$3,641,449	\$300,000	\$3,941,449
RECEIPTS				
2315	OSBM Special Projects	\$3,017,006	\$0	\$3,017,006
2317	Hurricane Florence Grants 2019	\$0	\$300,000	\$300,000
Total RECEIPTS		\$3,017,006	\$300,000	\$3,317,006
CHANGE IN FUND BALANCE		(\$624,443)	\$0	(\$624,443)

Position Counts

REQUIREMENTS				
2315	OSBM Special Projects	11.000	0.000	11.000
TOTAL POSITIONS		11.000	0.000	11.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

23014-State Budget and Management - General Fund - Special Revenue

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531162	EPA-TIME LIMITED SAL-RECP	\$1,074,861	\$0	\$1,074,861
531512	SOCIAL SEC CONTRIB-RECPTS	\$82,228	\$0	\$82,228
531522	REG RETIRE CONTRIB-RECPTS	\$197,196	\$0	\$197,196
531562	MED INS CONTRIB-RECPTS	\$73,324	\$0	\$73,324
TOTAL PERSONAL SERVICES		\$1,427,609	\$0	\$1,427,609
532149	IT PROJ MGMT ANALYSIS SVCS	\$213,840	\$0	\$213,840
TOTAL PURCHASED SERVICES		\$213,840	\$0	\$213,840
5366A1	TOWN OF BLADENBORO	\$0	\$300,000	\$300,000
536G06	NC SYMPHONY	\$2,000,000	\$0	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$2,000,000	\$300,000	\$2,300,000
TOTAL REQUIREMENTS		\$3,641,449	\$300,000	\$3,941,449
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$492,804	\$0	\$492,804
TOTAL SALES, SERVICE, & RENTALS		\$492,804	\$0	\$492,804
438166	TRANSFER FROM BC 40525	\$0	\$300,000	\$300,000
4381MM	INTRA-AGENCY TRANSFER	\$2,000,000	\$0	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,000,000	\$300,000	\$2,300,000
538366	REIMB FROM CC&PS	\$524,202	\$0	\$524,202
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$524,202	\$0	\$524,202
TOTAL RECEIPTS		\$3,017,006	\$300,000	\$3,317,006
CHANGE IN FUND BALANCE		(\$624,443)	\$0	(\$624,443)

POSITION COUNTS

REQUIREMENTS				
531XXX				
531162	EPA-TIME LIMITED SAL-RECP	11	0	11
TOTAL 531XXX		11	0	11
TOTAL POSITIONS		11	0	11

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

23014-State Budget and Management - General Fund - Special Revenue

2311-OSBM- Budget Transparency Initiative

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532149	IT PROJ MGMT ANALYSIS SVCS	\$213,840	\$0	\$213,840
TOTAL PURCHASED SERVICES		\$213,840	\$0	\$213,840
REQUIREMENTS		\$213,840	\$0	\$213,840
CHANGE IN FUND BALANCE		(\$213,840)	\$0	(\$213,840)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

23014-State Budget and Management - General Fund - Special Revenue

2315-OSBM Special Projects

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
531162	EPA-TIME LIMITED SAL-RECP	\$1,074,861	\$0	\$1,074,861
531512	SOCIAL SEC CONTRIB-RECPTS	\$82,228	\$0	\$82,228
531522	REG RETIRE CONTRIB-RECPTS	\$197,196	\$0	\$197,196
531562	MED INS CONTRIB-RECPTS	\$73,324	\$0	\$73,324
TOTAL PERSONAL SERVICES		\$1,427,609	\$0	\$1,427,609
536G06	NC SYMPHONY	\$2,000,000	\$0	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$2,000,000	\$0	\$2,000,000
REQUIREMENTS		\$3,427,609	\$0	\$3,427,609
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$492,804	\$0	\$492,804
TOTAL SALES, SERVICE, & RENTALS		\$492,804	\$0	\$492,804
4381MM	INTRA-AGENCY TRANSFER	\$2,000,000	\$0	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,000,000	\$0	\$2,000,000
538366	REIMB FROM CC&PS	\$524,202	\$0	\$524,202
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$524,202	\$0	\$524,202
RECEIPTS		\$3,017,006	\$0	\$3,017,006
CHANGE IN FUND BALANCE		(\$410,603)	\$0	(\$410,603)

Position Counts

REQUIREMENTS				
531162	EPA-TIME LIMITED SAL-RECP	11.000	0.000	11.000
TOTAL PERSONAL SERVICES		11.000	0.000	11.000
TOTAL POSITIONS		11.000	0.000	11.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

23014-State Budget and Management - General Fund - Special Revenue

2317-Hurricane Florence Grants 2019

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
5366A1	TOWN OF BLADENBORO	\$0	\$300,000	\$300,000
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$300,000	\$300,000
REQUIREMENTS		\$0	\$300,000	\$300,000
RECEIPTS				
438166	TRANSFER FROM BC 40525	\$0	\$300,000	\$300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$300,000	\$300,000
RECEIPTS		\$0	\$300,000	\$300,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 23020

CAMPUS/AGENCY NAME: OSBM - Earthquake Disaster Recovery

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$24,000,000
LESS ESTIMATED RECEIPTS	\$24,000,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

23020-OSBM - Earthquake Disaster Recovery

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2E01	Earthquake Disaster Recovery Project Management	\$0	\$24,000,000	\$24,000,000
Total REQUIREMENTS		\$0	\$24,000,000	\$24,000,000
RECEIPTS				
2E01	Earthquake Disaster Recovery Project Management	\$0	\$24,000,000	\$24,000,000
Total RECEIPTS		\$0	\$24,000,000	\$24,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

23020-OSBM - Earthquake Disaster Recovery

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$0	\$24,000,000	\$24,000,000
TOTAL PURCHASED SERVICES		\$0	\$24,000,000	\$24,000,000
TOTAL REQUIREMENTS		\$0	\$24,000,000	\$24,000,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$0	\$24,000,000	\$24,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$24,000,000	\$24,000,000
TOTAL RECEIPTS		\$0	\$24,000,000	\$24,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

23020-OSBM - Earthquake Disaster Recovery

2E01-Earthquake Disaster Recovery Project Management

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$0	\$24,000,000	\$24,000,000
TOTAL PURCHASED SERVICES		\$0	\$24,000,000	\$24,000,000
REQUIREMENTS		\$0	\$24,000,000	\$24,000,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$0	\$24,000,000	\$24,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$24,000,000	\$24,000,000
RECEIPTS		\$0	\$24,000,000	\$24,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 24001

CAMPUS/AGENCY NAME: State Budget and Management - State Capital and Infrastructure Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$141,500,000
LESS ESTIMATED RECEIPTS	\$141,500,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

24001-State Budget and Management - State Capital and Infrastructure Fund

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2D03	SCIF FY 2021 Appropriations	\$0	\$141,500,000	\$141,500,000
Total REQUIREMENTS		\$0	\$141,500,000	\$141,500,000
RECEIPTS				
2D03	SCIF FY 2021 Appropriations	\$0	\$141,500,000	\$141,500,000
Total RECEIPTS		\$0	\$141,500,000	\$141,500,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

24001-State Budget and Management - State Capital and Infrastructure Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536969	UNCA	\$0	\$750,000	\$750,000
536975	WCU	\$0	\$16,500,000	\$16,500,000
536986	TRANSFER TO UNC-CH	\$0	\$9,500,000	\$9,500,000
536992	TRANSFER TO NCSU	\$0	\$7,000,000	\$7,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$33,750,000	\$33,750,000
538105	TRF TO OSBM	\$0	\$86,750,000	\$86,750,000
538117	TRANSFER TO CCPS CI	\$0	\$21,000,000	\$21,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$107,750,000	\$107,750,000
TOTAL REQUIREMENTS		\$0	\$141,500,000	\$141,500,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$0	\$141,500,000	\$141,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$141,500,000	\$141,500,000
TOTAL RECEIPTS		\$0	\$141,500,000	\$141,500,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

24001-State Budget and Management - State Capital and Infrastructure Fund

2D03-SCIF FY 2021 Appropriations

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536969	UNCA	\$0	\$750,000	\$750,000
536975	WCU	\$0	\$16,500,000	\$16,500,000
536986	TRANSFER TO UNC-CH	\$0	\$9,500,000	\$9,500,000
536992	TRANSFER TO NCSU	\$0	\$7,000,000	\$7,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$33,750,000	\$33,750,000
538105	TRF TO OSBM	\$0	\$86,750,000	\$86,750,000
538117	TRANSFER TO CCPS CI	\$0	\$21,000,000	\$21,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$107,750,000	\$107,750,000
REQUIREMENTS		\$0	\$141,500,000	\$141,500,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$0	\$141,500,000	\$141,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$141,500,000	\$141,500,000
RECEIPTS		\$0	\$141,500,000	\$141,500,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 29006

CAMPUS/AGENCY NAME: State Budget and Management - \$75 Million R&R COPs 2007B

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$460,000
LESS ESTIMATED RECEIPTS	\$460,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2008	2007B \$75 Million - R&R COPs	\$460,000	\$0	\$460,000
Total REQUIREMENTS		\$460,000	\$0	\$460,000
RECEIPTS				
2008	2007B \$75 Million - R&R COPs	\$460,000	\$0	\$460,000
Total RECEIPTS		\$460,000	\$0	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536965	NC A&T	\$10,000	\$0	\$10,000
536974	UNCW	\$10,000	\$0	\$10,000
TOTAL AID & PUBLIC ASSISTANCE		\$20,000	\$0	\$20,000
538115	TRANSFER TO 40701	\$50,000	\$0	\$50,000
538123	TRF TO DOA	\$10,000	\$0	\$10,000
538130	TRF TO DENR	\$30,000	\$0	\$30,000
538131	TRF TO DCR	\$50,000	\$0	\$50,000
538166	TRF TO CC&PS	\$300,000	\$0	\$300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$440,000	\$0	\$440,000
TOTAL REQUIREMENTS		\$460,000	\$0	\$460,000
RECEIPTS				
438170	TRANSFER FROM BC 40626	\$460,000	\$0	\$460,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$460,000	\$0	\$460,000
TOTAL RECEIPTS		\$460,000	\$0	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

29006-State Budget and Management - \$75 Million R&R COPs 2007B

2008-2007B \$75 Million - R&R COPs

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536965	NC A&T	\$10,000	\$0	\$10,000
536974	UNCW	\$10,000	\$0	\$10,000
TOTAL AID & PUBLIC ASSISTANCE		\$20,000	\$0	\$20,000
538115	TRANSFER TO 40701	\$50,000	\$0	\$50,000
538123	TRF TO DOA	\$10,000	\$0	\$10,000
538130	TRF TO DENR	\$30,000	\$0	\$30,000
538131	TRF TO DCR	\$50,000	\$0	\$50,000
538166	TRF TO CC&PS	\$300,000	\$0	\$300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$440,000	\$0	\$440,000
REQUIREMENTS		\$460,000	\$0	\$460,000
RECEIPTS				
438170	TRANSFER FROM BC 40626	\$460,000	\$0	\$460,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$460,000	\$0	\$460,000
RECEIPTS		\$460,000	\$0	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 29015

CAMPUS/AGENCY NAME: Two Thirds General Obligation Bonds 2015

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$226,547,700
CHANGE IN FUND BALANCE	<u>(\$226,547,700)</u>

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

29015-Two Thirds General Obligation Bonds 2015

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2015	Two Thirds General Obligation Bonds, 2015A	\$226,547,700	\$0	\$226,547,700
Total REQUIREMENTS		\$226,547,700	\$0	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	\$0	(\$226,547,700)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

29015-Two Thirds General Obligation Bonds 2015

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536961	APPALACHIAN STATE UNIV	\$200,000	\$0	\$200,000
536962	ECSU	\$200,000	\$0	\$200,000
536963	ECU	\$3,000,000	\$0	\$3,000,000
536964	FSU	\$200,000	\$0	\$200,000
536965	NC A&T	\$200,000	\$0	\$200,000
536966	NCCU	\$1,000,000	\$0	\$1,000,000
536967	NCSA	\$1,000,000	\$0	\$1,000,000
536968	NCSU	\$10,000,000	\$0	\$10,000,000
536969	UNCA	\$200,000	\$0	\$200,000
536970	UNCC	\$10,000,000	\$0	\$10,000,000
536972	UNCG	\$500,000	\$0	\$500,000
536973	UNCP	\$2,000,000	\$0	\$2,000,000
536975	WCU	\$5,000,000	\$0	\$5,000,000
536983	NCSA	\$2,000,000	\$0	\$2,000,000
536986	TRANSFER TO UNC-CH	\$14,500,000	\$0	\$14,500,000
536992	TRANSFER TO NCSU	\$10,000,000	\$0	\$10,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$60,000,000	\$0	\$60,000,000
538101	RECORD TRANSFER TO 13085	\$1,000,000	\$0	\$1,000,000
538115	TRANSFER TO 40701	\$65,000,000	\$0	\$65,000,000
538116	TRANSFER FR 40703 TO ECSU	\$10,000,000	\$0	\$10,000,000
538123	TRF TO DOA	\$25,000,000	\$0	\$25,000,000
538130	TRF TO DENR	\$10,547,700	\$0	\$10,547,700
538131	TRF TO DCR	\$20,000,000	\$0	\$20,000,000
538159	TRF TO JUSTICE	\$15,000,000	\$0	\$15,000,000
538166	TRF TO CC&PS	\$20,000,000	\$0	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$166,547,700	\$0	\$166,547,700
TOTAL REQUIREMENTS		\$226,547,700	\$0	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	\$0	(\$226,547,700)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

29015-Two Thirds General Obligation Bonds 2015

2015-Two Thirds General Obligation Bonds, 2015A

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536961	APPALACHIAN STATE UNIV	\$200,000	\$0	\$200,000
536962	ECSU	\$200,000	\$0	\$200,000
536963	ECU	\$3,000,000	\$0	\$3,000,000
536964	FSU	\$200,000	\$0	\$200,000
536965	NC A&T	\$200,000	\$0	\$200,000
536966	NCCU	\$1,000,000	\$0	\$1,000,000
536967	NCSA	\$1,000,000	\$0	\$1,000,000
536968	NCSU	\$10,000,000	\$0	\$10,000,000
536969	UNCA	\$200,000	\$0	\$200,000
536970	UNCC	\$10,000,000	\$0	\$10,000,000
536972	UNCG	\$500,000	\$0	\$500,000
536973	UNCP	\$2,000,000	\$0	\$2,000,000
536975	WCU	\$5,000,000	\$0	\$5,000,000
536983	NCSA	\$2,000,000	\$0	\$2,000,000
536986	TRANSFER TO UNC-CH	\$14,500,000	\$0	\$14,500,000
536992	TRANSFER TO NCSU	\$10,000,000	\$0	\$10,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$60,000,000	\$0	\$60,000,000
538101	RECORD TRANSFER TO 13085	\$1,000,000	\$0	\$1,000,000
538115	TRANSFER TO 40701	\$65,000,000	\$0	\$65,000,000
538116	TRANSFER FR 40703 TO ECSU	\$10,000,000	\$0	\$10,000,000
538123	TRF TO DOA	\$25,000,000	\$0	\$25,000,000
538130	TRF TO DENR	\$10,547,700	\$0	\$10,547,700
538131	TRF TO DCR	\$20,000,000	\$0	\$20,000,000
538159	TRF TO JUSTICE	\$15,000,000	\$0	\$15,000,000
538166	TRF TO CC&PS	\$20,000,000	\$0	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$166,547,700	\$0	\$166,547,700
REQUIREMENTS		\$226,547,700	\$0	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	\$0	(\$226,547,700)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 29016

CAMPUS/AGENCY NAME: Connect NC Bond Act 2015 (S.L. 2015-280)

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$200,000,000
LESS ESTIMATED RECEIPTS	\$200,000,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
2016	Connect NC 2017 Bond Sale	\$200,000,000	\$0	\$200,000,000
Total REQUIREMENTS		\$200,000,000	\$0	\$200,000,000
RECEIPTS				
2016	Connect NC 2017 Bond Sale	\$200,000,000	\$0	\$200,000,000
Total RECEIPTS		\$200,000,000	\$0	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536961	APPALACHIAN STATE UNIV	\$50,000,000	\$0	\$50,000,000
536970	UNCC	\$25,000,000	\$0	\$25,000,000
536975	WCU	\$20,000,000	\$0	\$20,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$95,000,000	\$0	\$95,000,000
538120	TRANSFER FROM BC 41103	\$50,000,000	\$0	\$50,000,000
538131	TRF TO DCR	\$55,000,000	\$0	\$55,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$105,000,000	\$0	\$105,000,000
TOTAL REQUIREMENTS		\$200,000,000	\$0	\$200,000,000
RECEIPTS				
438170	TRANSFER FROM BC 40626	\$200,000,000	\$0	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$200,000,000	\$0	\$200,000,000
TOTAL RECEIPTS		\$200,000,000	\$0	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

2016-Connect NC 2017 Bond Sale

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
536961	APPALACHIAN STATE UNIV	\$50,000,000	\$0	\$50,000,000
536970	UNCC	\$25,000,000	\$0	\$25,000,000
536975	WCU	\$20,000,000	\$0	\$20,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$95,000,000	\$0	\$95,000,000
538120	TRANSFER FROM BC 41103	\$50,000,000	\$0	\$50,000,000
538131	TRF TO DCR	\$55,000,000	\$0	\$55,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$105,000,000	\$0	\$105,000,000
REQUIREMENTS		\$200,000,000	\$0	\$200,000,000
RECEIPTS				
438170	TRANSFER FROM BC 40626	\$200,000,000	\$0	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$200,000,000	\$0	\$200,000,000
RECEIPTS		\$200,000,000	\$0	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 63006

CAMPUS/AGENCY NAME: State Budget and Management - Shamrock Oil Trust - Commission

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$49,840
CHANGE IN FUND BALANCE	(\$49,840)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2019-21

63006-State Budget and Management - Shamrock Oil Trust - Commission

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
6900	Shamrock Oil Trust Fund	\$49,840	\$0	\$49,840
Total REQUIREMENTS		\$49,840	\$0	\$49,840
CHANGE IN FUND BALANCE		(\$49,840)	\$0	(\$49,840)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

63006-State Budget and Management - Shamrock Oil Trust - Commission

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538114	TRANSFER TO 40635	\$49,840	\$0	\$49,840
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$49,840	\$0	\$49,840
TOTAL REQUIREMENTS		\$49,840	\$0	\$49,840
CHANGE IN FUND BALANCE		(\$49,840)	\$0	(\$49,840)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

63006-State Budget and Management - Shamrock Oil Trust - Commission

6900-Shamrock Oil Trust Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538114	TRANSFER TO 40635	\$49,840	\$0	\$49,840
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$49,840	\$0	\$49,840
REQUIREMENTS		\$49,840	\$0	\$49,840
CHANGE IN FUND BALANCE		(\$49,840)	\$0	(\$49,840)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 63007

CAMPUS/AGENCY NAME: State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
TOTAL REQUIREMENTS	\$278,700
LESS ESTIMATED RECEIPTS	\$1,101
CHANGE IN FUND BALANCE	(\$277,599)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
6001	Mental Health/Developmental Disabilities/Substance Abuse Trust	\$278,700	\$0	\$278,700
Total REQUIREMENTS		\$278,700	\$0	\$278,700
RECEIPTS				
6001	Mental Health/Developmental Disabilities/Substance Abuse Trust	\$1,101	\$0	\$1,101
Total RECEIPTS		\$1,101	\$0	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	\$0	(\$277,599)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services
Trust Fund

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538115	TRANSFER TO 40701	\$278,700	\$0	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$278,700	\$0	\$278,700
TOTAL REQUIREMENTS		\$278,700	\$0	\$278,700
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$1,101	\$0	\$1,101
TOTAL INVESTMENT INCOME		\$1,101	\$0	\$1,101
TOTAL RECEIPTS		\$1,101	\$0	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	\$0	(\$277,599)

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

6001-Mental Health/Developmental Disabilities/Substance Abuse Trust

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
REQUIREMENTS				
538115	TRANSFER TO 40701	\$278,700	\$0	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$278,700	\$0	\$278,700
REQUIREMENTS		\$278,700	\$0	\$278,700
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$1,101	\$0	\$1,101
TOTAL INVESTMENT INCOME		\$1,101	\$0	\$1,101
RECEIPTS		\$1,101	\$0	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	\$0	(\$277,599)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

Code: 63008

CAMPUS/AGENCY NAME: Dorothea Dix Land Proceeds

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2020-21 Revised
LESS ESTIMATED RECEIPTS	\$450,000
CHANGE IN FUND BALANCE	\$450,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2019-21

63008-Dorothea Dix Land Proceeds

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
6008	Dorothea Dix Land Sale	\$450,000	\$0	\$450,000
Total RECEIPTS		\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$0	\$450,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2019-21

63008-Dorothea Dix Land Proceeds

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$450,000	\$0	\$450,000
TOTAL INVESTMENT INCOME		\$450,000	\$0	\$450,000
TOTAL RECEIPTS		\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$0	\$450,000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2019-21

63008-Dorothea Dix Land Proceeds

6008-Dorothea Dix Land Sale

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$450,000	\$0	\$450,000
TOTAL INVESTMENT INCOME		\$450,000	\$0	\$450,000
RECEIPTS		\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$0	\$450,000